# PHILIPPINE RICE RESEARCH INSTITUTE (PhilRice) - MIDSAYAP BRANCH STATION

## ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED Version No. 2

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
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| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **General Requirements** | | | | | | | | | | | |
| **CORPORATE FUND** | | | | | | | | | | | |
| Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026 | ADMIN & R4D | Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (farm machineries, generator, brush cutter & etc) | Competitive Bidding | Yes | Lowest Calculated Responsive Bid (LCRB) | 11/2025 | 12/2025 | Corporate Operating Budget | 346,319.00 | Framework Agreement | For 1 year requirement |
| Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026 | ADMIN & R4D | Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (farm machineries, generator, brush cutter & etc) | Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscription | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 158,414.52 | Framework Agreement | For 6 months requirement |
| Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026 | ADMIN & R4D | Purchase of fuel products and other lubricants used for the urgent operations of vehicles in the conduct of various official travels | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 884,197.40 | | Aligned with the approved PPMP |
| Food and catering services | ADMIN & R4D | Supply and delivery foods and catering services for various trainings, seminars, meetings, and other related activities of the office | Competitive Bidding | Yes | Lowest Calculated Responsive Bid (LCRB) | 11/2025 | 12/2025 | Corporate Operating Budget | 911,130.00 | Framework Agreement | For 1 year requirement |
| Food and catering services | ADMIN & R4D | Supply and delivery of catering services for various meetings, and other related activities of the office conducted outside PPALMA | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 1,261,428.45 | | Aligned with the approved PPMP |
| Streamers/stickers/tarpaulins | ADMIN & R4D | Printing of signages, billboards and advertisements | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 262,321.00 | | Aligned with the approved PPMP |
| Cellcards | ADMIN & R4D | Purchase of cellcards for official calls | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 154,540.00 | | Aligned with the approved PPMP |
| Postage and Courier Services | ADMIN & R4D | Delivery of urgent official communications and documents | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 5,000.00 | Regular and recurring servies | Aligned with the approved PPMP |
| Irrigation fees | ADMIN & R4D | Contract for the period January - December 2026 | Direct Contracting | No | - | 01/2026 | 12/2026 | Corporate Operating Budget | 96,000.00 | Regular and recurring servies | Aligned with the approved PPMP |
| Water Services | ADMIN & R4D | Contract for the period January - December 2026 | Direct Contracting | No | - | 01/2026 | 12/2026 | Corporate Operating Budget | 126,000.00 | Regular and recurring servies | Aligned with the approved PPMP |
| Electricity Services | | Contract for the period January - December 2026 | Direct Contracting | No | | 01/2026 | 12/2026 | Corporate Operating Budget | 510,000.00 | Regular and recurring servies | Aligned with the approved PPMP |
| Repairs and Maintenance - Buildings and Infrastructures | ADMIN & R4D | To include labor, materials and delivery of various unforseen repair and maintenace works under Corporate Fund | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 167,115.00 | | Aligned with the approved PPMP |

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| Repairs and Maintenance - Machinery and Equipment | ADMIN & R4D | Supply and delivery of parts and services in the conduct of repair and maintenace services of various machinery and equipment | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 56,990.52 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Motor Vehicle/Transportation | ADMIN & R4D | Supply and delivery of parts and services in the conduct of repair and maintenance services of various motor vehicle | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 490,700.00 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Office and IT Equipment | ADMIN & R4D | Supply and delivery of parts and services in the conduct of repair and maintenance services of various office equipment (ICT equipment & etc) | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 46,100.00 | | Aligned with the approved PPMP |
| Airline Tickets | ADMIN & R4D | Purchase of airfare tickets of PhilRice officials and employees during official travels | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 1,531,408.20 | | Aligned with the approved PPMP |
| Procurement of Tokens/Awards | ADMIN & R4D | Purchase of various tokens/awards for the conduct of various trainings, seminars, meetings, and other related activities of the office | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 828,910.00 | | Aligned with the approved PPMP |
| Semi-Expendable Office, Technical and Scientific Equipment and IT Supplies | ADMIN & R4D | Supply and delivery of various office , technical & scientific equipment and IT supplies needed for office operations or project implementation (e.g IT equipment, Laptops, printers and etc. | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Corporate Operating Budget | 626,635.46 | | Aligned with the approved PPMP |
| Janitorial Supplies & Equipment | ADMIN & R4D | Supply and delivery of various janitorial supplies needed in offices | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Corporate Operating Budget | 257,741.30 | | Aligned with the approved PPMP |
| Office Supplies | ADMIN & R4D | Supply and delivery of various office supplies needed for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Corporate Operating Budget | 295,507.87 | | Aligned with the approved PPMP |
| Semi Expandable Furniture and Fixtures and Hardware and Kitchen Supplies | ADMIN & R4D | Purchase of Semi Expandable Furniture and Fixtures; Hardware and Kitchen Supplies for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Corporate Operating Budget | 385,003.14 | | Aligned with the approved PPMP |
| Semi-Expendable Communications Equipment | ADMIN & R4D | Purchase of Semi Expandable Communication Equipment for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Corporate Operating Budget | 123,997.00 | | Aligned with the approved PPMP |
| Semi-Expendable Other Machinery Equipment and Agricultural Supplies | ADMIN & R4D | Purchase of Semi Expandable Other Machinery Equipment and agricultural supplies for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Corporate Operating Budget | 1,193,896.80 | | Aligned with the approved PPMP |
| Agricultural Fertilizers and Chemicals | ADMIN & R4D | Purchase of Various Agricultural Fertilizers and Chemicals for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Corporate Operating Budget | 1,684,401.00 | | |
| Laboratory, Medical Equipment and Supplies | ADMIN & R4D | Supply and delivery of various laboratory, medical equipment and supplies for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Corporate Operating Budget | 409,101.76 | | Aligned with the approved PPMP |
| Training Expenses ( Internal & External) with provision of venue and accomodation | ADMIN & R4D | Lease of venue and room accommodation with catering services for various trainings, seminars, meetings and other related activities of the office) | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 437,121.86 | | Aligned with the approved PPMP |

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| Lease of Venue with room accomodation | ADMIN & R4D | Lease of venue with room accomodation of participants for the conduct of 2025 Presentation of Accomplishment and 2026 Monitoring and Evaluation Plans for the Scaling of Rice Technologies under DA NRP in Davao City on September 2-4, 2026 | Negotiated Procurement-Lease of Venue | No | Lowest Calculated Responsive Bid (LCRB) | 09/2026 | 09/2026 | Corporate Operating Budget | 262,000.00 | | Aligned with the approved PPMP |
| Vehicle Rental | ADMIN & R4D | Rental of vehicle for various official travels | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 333,385.40 | | Aligned with the approved PPMP |
| Land Rental | ADMIN & R4D | Rental of Agricultural Land | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 200,000.00 | | Aligned with the approved PPMP |
| Publication Fee | ADMIN & R4D | Procurement of Publication Services | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 106,000.00 | | Aligned with the approved PPMP |
| Subscription | ADMIN & R4D | Internet, software and Data Storage Subscription | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 170,960.00 | | Aligned with the approved PPMP |
| Advertising, Promotional and Marketing | ADMIN & R4D | Radio Plugs and Promotional Activity | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Corporate Operating Budget | 54,967.00 | | Aligned with the approved PPMP |
| Food and room accomodations | ADMIN & R4D | Meeting with provisions of meals and room accomodation during the conduct of CPES | Direct Acquisition | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 08/2026 | Corporate Operating Budget | 100,000.00 | | Aligned with the approved PPMP |
| **SUB-TOTAL CORPORATE FUND** | | | | | | | | | **₱ 14,477,292.68** | | |
| **BUSINES DEVELOPMENT FUND** | | | | | | | | | | | |
| Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap & USM | BDD | Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (reversible dryer, farm machineries & etc) | Competitive Bidding | Yes | Lowest Calculated Responsive Bid (LCRB) | 11/2025 | 12/2025 | Internally Generated Income | 2,677,350.00 | Framework Agreement | For 1 year requirement |
| Supply and delivery of fuel, oil and lubricants for PhilRice Zamboanga | BDD | Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (reversible dryer, farm machineries & etc) | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Internally Generated Income | 93,300.00 | | For 1 year requirement |
| Supply and delivery of Agricultural Inputs for 1st Semester | BDD | Procurement of various fertilizers and chemicals for 1st semester of 2026 | Competitive Bidding | No | Lowest Calculated Responsive Bid (LCRB) | 3/2026 | 3/2026 | Internally Generated Income | 6,117,215.00 | Warehousing and Inventory Activities | 1st semeter requirement |
| Supply and delivery of Agricultural Inputs for 2nd Semester | BDD | Procurement of various fertilizers and chemicals for 2nd semester of 2026 | Competitive Bidding | No | Lowest Calculated Responsive Bid (LCRB) | 7/2025 | 7/2025 | Internally Generated Income | 3,007,030.00 | Warehousing and Inventory Activities | 2nd Semester requirement |
| Construction of multipurpose shed | BDD | Construction of multipurpose shed with stage and LED wall at PhilRice Midsayap | Competitive Bidding | No | Lowest Calculated Responsive Bid (LCRB) | 8/2026 | 10/2026 | Internally Generated Income | 14,055,027.07 | | Aligned with the approved PPMP |
| Cellcards | BDD | Purchase of prepaid load for BDD staff for official use | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Internally Generated Income | 30,000.00 | | Aligned with the approved PPMP |
| Postage and Courier Services | BDD | Delivery of urgent official communications and documents | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Internally Generated Income | 3,600.00 | Regular and recurring servies | Aligned with the approved PPMP |
| Electricity Expenses | BDD | Contract for the period January - December 2026 | Direct Contracting | No | - | 1/2026 | 12/2026 | Internally Generated Income | 318,217.52 | Regular and recurring servies | Aligned with the approved PPMP |
| Water Expenses | BDD | Contract for the period January - December 2026 | Direct Contracting | No | - | 1/2026 | 12/2026 | Internally Generated Income | 5,285.00 | Regular and recurring servies | Aligned with the approved PPMP |
| Agricultural and field supplies for seed production | BDD | Supply and delivery of various agricultural and supplies used for operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 1,014,850.00 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Machinery and Equipment | BDD | Supply and delivery of parts and services in the conduct of repair and maintenace services of various machinery and equipment | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 260,000.00 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Motor Vehicle/Transportation | BDD | Supply and delivery of parts and services in the conduct of repair and maintenance services of various motor vehicle | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 100,000.00 | | Aligned with the approved PPMP |

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| Land Rental of PhilRice USM and Zamboanga | BDD | Contract for the period January - December 2026 | Agency to Agency | No | - | 1/2026 | 12/2026 | Internally Generated Income | 3,297,000.00 | MOA | Aligned with the approved PPMP |
| IT Supplies and Equipment | BDD | Supply and delivery of various ICT equipment and supplies for office operations and project implentation (e.g Printer Ink; toner for photocopier) | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 245,440.00 | | Aligned with the approved PPMP |
| Janitorial Supplies | BDD | Supply and delivery of various janitorial supplies for guest house | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 10/2026 | Internally Generated Income | 5,050.00 | | Aligned with the approved PPMP |
| Office Supplies | BDD | Supply and delivery of various office supplies and equipment needed for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 165,572.50 | | Aligned with the approved PPMP |
| Semi-Expendable -Office Equipment | BDD | Procurement of printers for office use | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2027 | 12/2027 | Internally Generated Income | 40,938.00 | | |
| Procurement of Semi-Expendable Agricultural and Forestry Equipment, Gasoline Engine | BDD | Procurement of brush cutter & knapsack sprayer for field use | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 4/2026 | Internally Generated Income | 347,500.00 | | Aligned with the approved PPMP |
| Semi-Expendable -Technical and Scientific Equipment | BDD | Procurement of Humidity Data Logger with LCD | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 4/2026 | 11/2026 | Internally Generated Income | 45,000.00 | | Aligned with the approved PPMP |
| Supply and delivery of Meals and Snacks for CY 2026 | BDD | Supply and delivery food and catering services for various trainings, seminars, meetings, and other related activities of the office | Competitive Bidding | Yes | Lowest Calculated Responsive Bid (LCRB) | 11/2025 | 12/2025 | Internally Generated Income | 96,000.00 | Framework Agreement | For 1 year requirement |
| Transportation and Delivery | BDD | Vehicle rental for various official travels and hauling of harvested seeds | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 12/2026 | Internally Generated Income | 225,000.00 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Land Improvement | BDD | To include labor, materials and delivery of various unforseen repair and maintenace works in seed production sites | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 150,447.50 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Buildings and Infrastructures | BDD | To include labor, materials and delivery of various unforseen repair and maintenace works under of BDD buildings and warehouse | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 200,000.00 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Other structures | BDD | To include labor, materials and delivery of various unforseen repair and maintenace works of various structures under of BDD | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 30,000.00 | | Aligned with the approved PPMP |
| Training Expenses ( Internal & External) with provision of venue and accomodation | BDD | Lease of venue and room accommodation with catering services for various trainings, seminars, meetings and other related activities of the office) | Small Value Procurement | No | Lowest Calculated Responsi | 7/2026 | 12/2026 | Internally Generated Income | 150,000.00 | | Aligned with the approved PPMP |
| Field Works (Drying of Seeds) Midsayap and Kabacan | BDD | Labor cost for Idrying of seeds under PhilRice MES & Kabacan Seed Production for DS2026 & WS2026 cropping seasons | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 1,330,000.04 | | |
| Field Works (Land Preparation) Midsayap | BDD | Labor cost for land preparation under PhilRice MES Seed Production (64ha) for DS2026 & WS2026 cropping seasons | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 1,589,300.00 | Pakyaw | Dry Season 2026 & Wet Season 2026 |
| Field Works (Land Preparation) Kabacan & Zamboanga | BDD | Labor cost for land preparation under Satellite Station, USM Kabacan (50ha), Zamboanga (3.88ha) Seed Production Area for DS2026 &WS2026 Cropping Seasons | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 929,240.00 | Pakyaw | Dry Season 2026 & Wet Season 2026 |
| Field Works (Transplanting) Midsayap | BDD | Labor cost for transplanting under PhilRice MES Seed Production (64ha) for DS2026 & WS2026 cropping seasons | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 1,405,960.00 | Pakyaw | Dry Season 2026 & Wet Season 2026 |

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| Field Works (Transplanting) Kabacan & Zamboanga | BDD | Labor cost for transplanting under Satellite Station, USM Kabacan (50ha), Zamboanga (3.88ha) Seed Production Area for DS2026 &WS2026 Cropping Seasons | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 935,664.48 | Pakyaw | Dry Season 2026 & Wet Season 2026 |
| Field Works (Threshing and Harvesting) Midsayap | BDD | Labor cost for thresing & harvesting under PhilRice MES Seed Production (64ha) for DS2026 | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 797,270.30 | Pakyaw | Dry Season 2026 |
| Field Works (Threshing and Harvesting) Midsayap | BDD | Labor cost for thresing & harvesting under PhilRice MES Seed Production (64ha) for WS 2026 | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 797,270.30 | Pakyaw | Wet Season 2026 |
| Field Works (Threshing and Harvesting) Kabacan | BDD | Labor cost for threshing and transplanting under Satellite Stations, USM Kabacan (50ha) Seed Production Area for DS2026 & WS2026 Cropping Seasons | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 596,820.00 | Pakyaw | Dry Season 2026 & Wet Season 2026 |
| Field Works (Threshing and Harvesting) Zamboanga | BDD | Labor cost for threshing and transplanting under Satellite Stations, Zamboanga (3.88ha) Seed Production Area for DS2026 & WS2026 Cropping seasons | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Internally Generated Income | 100,000.00 | Pakyaw | Dry Season 2026 & Wet Season 2026 |
| Irrigation Fee | BDD | Contract for the period January - December 2026 | Agency to Agency | No | - | 1/2026 | 12/2026 | Internally Generated Income | 800,000.00 | Regular and recurring servies | Aligned with the approved PPMP |
| **SUB-TOTAL BUSINESS DEVELOPMENT FUND** | | | | | | | | | **₱ 41,961,347.71** | | |
| **TRUST FUND** | | | | | | | | | | | |
| Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026 | R4D | Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (farm machineries, generator, brush cutter & etc) | Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscription | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Trust Fund | 41,644.50 | | For 6 months requirements |
| Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026 | R4D | Purchase of fuel products and other lubricants used for the urgent operations of vehicles in the conduct of various official travels | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Trust Fund | 7,200.00 | | Aligned with the approved PPMP |
| Cellcards | R4D | Purchase of cellcards for official calls | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Trust Fund | 1,200.00 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Machinery and Equipment | R4D | Supply and delivery of parts and services in the conduct of repair and maintenace services of various machinery and equipment | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Trust Fund | 15,000.00 | | Aligned with the approved PPMP |
| Airline Tickets | R4D | Purchase of airfare tickets of PhilRice officials and employees during official travels | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Trust Fund | 40,000.00 | | Aligned with the approved PPMP |
| Semi-Expendable Office, Technical and Scientific Equipment and IT Supplies | R4D | Supply and delivery of various office , technical & scientific equipment and IT supplies needed for office operations or project implementation (e.g IT equipment, Laptops, printers and etc. | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Trust Fund | 222,400.00 | | Aligned with the approved PPMP |
| Office Supplies | R4D | Supply and delivery of various office supplies needed for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Trust Fund | 6,990.25 | | Aligned with the approved PPMP |
| Semi Expandable Furniture and Fixtures and Hardware and Kitchen Supplies | R4D | Purchase of Semi Expandable Furniture and Fixtures; Hardware and Kitchen Supplies for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Trust Fund | 15,936.85 | | Aligned with the approved PPMP |

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| Semi-Expendable Other Machinery Equipment and Agricultural Supplies | R4D | Purchase of Semi Expandable Other Machinery Equipment and agricultural supplies for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Trust Fund | 26,932.00 | | Aligned with the approved PPMP |
| Agricultural Fertilizers and Chemicals | R4D | Purchase of Various Agricultural Fertilizers and Chemicals for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Trust Fund | 68,951.60 | | |
| Laboratory, Medical Equipment and Supplies | R4D | Supply and delivery of various laboratory, medical equipment and supplies for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 06/2026 | 12/2026 | Trust Fund | 14,609.00 | | Aligned with the approved PPMP |
| Vehicle Rental | R4D | Rental of vehicle for various official travels | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 01/2026 | 12/2026 | Trust Fund | 50,000.00 | | Aligned with the approved PPMP |
| **SUB-TOTAL TRUST FUND** | | | | | | | | | **₱ 510,864.20** | | |
| **RICE COMPETITIVENESS AND ENHANCEMENT PROGRAM (RCEP) FUND** | | | | | | | | | | | |
| Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026 | RCEF | Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (farm machineries, generator, brush cutter & etc) | Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Chargind Devices, and Online Subscription | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 1,133,180.00 | | For 6 months requirement |
| Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026 | RCEF | Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (farm machineries, generator, brush cutter & etc) | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 168,100.00 | | Aligned with the approved PPMP |
| Meals and snacks for for VFT (Municipal and Provincial Level) | RCEF | Purchase of Meals and Snacks for Varietal Field Trial Activities | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 1,136,000.00 | | Aligned with the approved PPMP |
| Meals and snacks for field day, meetings and strengthening of farmers cooperative/association and RCEF monthly meeting | RCEF | Purchase of Meals and Snacks for field day various meetings | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 1,233,750.00 | | Aligned with the approved PPMP |
| Meals and snacks for ceremonial crop establisment and FGD and social preparation | RCEF | Purchase of Meals and Snacks for crop establishment, FGD and social preparations | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 960,000.00 | | Aligned with the approved PPMP |
| Meals and snacks for Seed Program related activities | RCEF | Purchase of Meals and Snacks for various Seed Program related activities | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 1,925,000.00 | | Aligned with the approved PPMP |
| Meals and snacks for community engagement and other Seed CFP activities and editing and training of enumerators | RCEF | Purchase of Meals and Snacks for community engagement and CFP activities, editing and training of enumerators | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 166,880.00 | | Aligned with the approved PPMP |
| Streamers/stickers/tarpaulins/ buntings | RCEF | Printing of signages, billboards, advertisements and buntings | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 673,001.00 | | Aligned with the approved PPMP |
| Prepaid Load (SMART/TNT, GLOBE/TM) | RCEF | Purchase of prepaid load for official calls | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 648,000.00 | | Aligned with the approved PPMP |
| Rentals of tables and chairs | RCEF | Rentals of table and chairs for crop establishment and harvest festival | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 105,220.00 | | Aligned with the approved PPMP |
| Internet Subscription | RCEF | Payment for the subscription of internet under (NCT USM) | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 1,000.00 | | Aligned with the approved PPMP |
| Notarial fee and other legal services and Postage and Courier Services | RCEF | Payment for postage and courrier and other services | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 70,000.00 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Buildings and Infrastructures | RCEF | To include labor, materials and delivery of various unforseen repair and maintenace works | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 179,000.00 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Office and IT Equipment | RCEF | Supply and delivery of parts and services in the conduct of repair and maintenance services of various office equipment (ICT equipment & etc) | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 47,000.00 | | Aligned with the approved PPMP |

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| Repairs and Maintenance - Motor Vehicle/Transportation | RCEF | Supply and delivery of parts and services in the conduct of repair and maintenance services of various motor vehicle | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 2/2026 | 2/2026 | Special Purpose Fund | 150,000.00 | | Aligned with the approved PPMP |
| Repairs and Maintenance - Machinery and Equipment | RCEF | Supply and delivery of parts and services in the conduct of repair and maintenace services of various machinery and equipment | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 522,013.46 | | Aligned with the approved PPMP |
| Motor vehicle spare parts | RCEF | Supply and delivery of spare parts in the conduct of repair and maintenance services of PhilRice vehicle | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 522,013.46 | | Aligned with the approved PPMP |
| Airline Tickets | RCEF | Purchase of airfare tickets of PhilRice officials and employees during official travels | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 963,000.00 | | Aligned with the approved PPMP |
| Procurement of Tokens/Awards | RCEF | Purchase of various tokens/awards for the conduct of various trainings, seminars, meetings, and other related activities of the office | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 431,800.00 | | Aligned with the approved PPMP |
| Janitorial Supplies & Equipment | RCEF | Supply and delivery of various janitorial supplies needed in offices | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 25,590.00 | | Aligned with the approved PPMP |
| Office Supplies | RCEF | Supply and delivery of various office supplies needed for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 368,379.54 | | Aligned with the approved PPMP |
| Semi-Expendable Office, Technical and Scientific Equipment, IT Supplies and other machinery and equipment | RCEF | Supply and delivery of various office, technical & scientific equipment and IT supplies needed for office operations or project implementation (e.g IT equipment, Laptops, printers, weighing scales and etc. | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 580,524.00 | | Aligned with the approved PPMP |
| Semi Expandable Furniture and Fixtures and Kitchen Supplies | RCEF | Purchase of Semi Expandable Furniture and Fixtures; Hardware and Kitchen Supplies for office operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 405,354.00 | | Aligned with the approved PPMP |
| IT Supplies | RCEF | Supply and delivery of various IT supplies | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 126,200.00 | | Aligned with the approved PPMP |
| Training Expenses ( Internal & External) with provision of venue and accomodation | RCEF | Lease of venue and room accommodation with catering services for various trainings, seminars, meetings and other related activities of the office) | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 346,000.00 | | Aligned with the approved PPMP |
| Vehicle Rental | RCEF | Rental of vehicle for various official travels | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 1,680,255.70 | | Aligned with the approved PPMP |
| Agricultural machinery spare parts | RCEF | Supply and delivery ofagricultural machinery spare parts used for operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 3,800.00 | | Aligned with the approved PPMP |
| Hardware Supplies | RCEF | Supply and delivery of varioushardware supplies used for operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 244,530.00 | | Aligned with the approved PPMP |
| Agricultural Supplies | RCEF | Supply and delivery of various agricultural and supplies used for operations and project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 206,245.00 | | Aligned with the approved PPMP |
| Field Supplies | RCEF | Procurement of field supplies (laminated Sacks/trapal, plastic pails, plastic twine, nylon string, etc.) | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 859,595.00 | | Aligned with the approved PPMP |
| Laboratory Supplies | RCEF | Procurement of various laboratory supplies used for project implementation | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 50,200.00 | | Aligned with the approved PPMP |
| First Aid Medical Bag | RCEF | Procurement of First Aid Medical Bag to be used during emergencies | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 35,000.00 | | Aligned with the approved PPMP |

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| Palay Seeds | RCEF | Procurement of Registered Seeds for seed purification and multiplication site in Lamitan City | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 3,905.00 | | Aligned with the approved PPMP |
| Plastic Sacks | RCEF | Procurement of plastic sacks 60kg cap, with 2-color print | Small Value Procurement | No | Lowest Calculated Responsive Bid (LCRB) | 1/2026 | 12/2026 | Special Purpose Fund | 10,100.00 | | Aligned with the approved PPMP |
| **SUB-TOTAL RICE COMPETITIVENESS AND ENHANCEMENT PROGRAM (RCEP) FUND** | | | | | | | | | **₱ 15,980,636.16** | | |
| **TOTAL GENERAL REQUIREMENTS** | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009** | | | | | | | | | | | |
| **CORPORATE FUND** | | | | | | | | | | | |
| Contingency Procurement | ADMIN & R4D | Provision that would address various procurement that may arise | Direct Acquisition | No | | 01/2026 | 12/2026 | Corporate Operating Budget | 122,420.00 | | Aligned with the approved PPMP |
| **BUSINES DEVELOPMENT FUND** | | | | | | | | | | | |
| Contingency Procurement | BDD | Provision that would address various procurement that may arise | Direct Acquisition | No | | 1/2026 | 12/2026 | Internally Generated Income | 644,527.96 | | Aligned with the approved PPMP |
| **TRUST FUND** | | | | | | | | | | | |
| Contingency Procurement | R4D | Provision that would address various procurement that may arise | Direct Acquisition | No | | 01/2026 | 12/2026 | Trust Fund | 3,500.00 | | Aligned with the approved PPMP |
| **TOTAL MISCELLANEOUS ITEMS** | | | | | | | | | **₱ 770,447.96** | | |
| | | | | | | | | | | | |
| **Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)** | | | | | | | | | | | |
| **TOTAL COMMON USE SUPPLIES AND EQUIPMENT (CSE)** | | | | | | | | | **₱ -** | | |
| | | | | | | | | | | | |

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** ₱ 4,030,799.00
**Total Amount of CSEs to be purchased from PS-DBM:** ₱ -
**Total Amount of Estimated Budget:** ₱ 72,930,140.75

Prepared by:

**RIZALINA F. GALVEZ, MPA**
Signature over Printed Name
Admin Officer III
*Bids and Awards Committee Secretariat*
Date : September 30, 2026

Recommended by:
By the Authority of the Bids and Awards Committee:

**GINA D. BALLERAS, PhD**
Signature over Printed Name
Chief Science Research Specialist
*Bids and Awards Committee Chairperson*
Date : September 30, 2026

Approved by:

**SAILILA E. ABDULA, PhD**
Signature over Printed Name
Director 1
*Head of the Procuring Entity*
Date : September 30, 2026