Philippine Rice Research Institute
Central Experiment Station
Maligaya, Science City of Muñoz, 3119 Nueva Ecija

ANNUAL PROCUREMENT PLAN FOR FY 2027

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Postage and Courier Services	RCEF-PMO	Postage and Courier Services	Direct Contracting	No	LCRB	quarterly	quarterly	Special Purpose Fund	217,736.20		
Rental Services of Farm Machineries	RCEF-PMO	Rental Services	Direct Contracting	No	LCRB	quarterly	quarterly	Special Purpose Fund	28,000.00		
Internet Subscription	RCEF-PMO	Internet Subscription of RCEF-PMO	Direct Contracting	No	LCRB	monthly	monthly	Special Purpose Fund	4,408,222.00		Recurring services
Supply and delivery of Telephone-Mobile, Prepaid Load, 100 allowance for LGU partners	RCEF-PMO	Communication Expenses	Direct Contracting	No	LCRB	02/2026	02/2026	Special Purpose Fund	400,000.00		
Supply and delivery of Subscription, Software Zoom License	SED	Subscription Expenses	Direct Contracting	No	LCRB	01/2026	01/2026	Special Purpose Fund	30,000.00		
Supply and delivery of Subscription, Software Software License	SED	Subscription Expenses	Direct Contracting	No	LCRB	01/2026	01/2026	Special Purpose Fund	90,011.00		
Supply and delivery of Copier Consumables, Toner Cartridge	RCEF-PMO	Fuji, All Colors	Direct Contracting	No	LCRB	01/2026	01/2026	Special Purpose Fund	904,000.00		
Supply and delivery of Subscription, Software video conferencing and large meeting	RCEF-PMO	Subscription Expenses	Direct Contracting	No	LCRB	06/2026	06/2026	Special Purpose Fund	100,000.00		
Supply and delivery of Professional services such as video production, writer, editor, and other services	DEVCOM	Printing and Publication Expenses	Direct Contracting	No	LCRB	02/2026	02/2026	Special Purpose Fund	200,000.00		
Supply and delivery of Cloud Solutions Software for RSMS & Off-site data center (per annum)	RCEF-PMO	Subscription Expenses	Public Bidding	No	LCRB	10/2026	10/2026	Special Purpose Fund	2,000,000.00		
Procurement of Prepaid Load	RCEF-PMO	Communication Expenses	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	627,825.62		
Supply and Delivery of Meals and Snacks	RCEF-PMO	Meals and Snacks for Workshops, Trainings, and Meetings	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	7,999,716.34		
Supply and Delivery of Various Laboratory Supplies	RCEF-PMO	Various Laboratory Supplies of RCEF-PMO	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	1,666,015.89		
Procurement of Vehicle Rental	RCEF-PMO	Vehicle Rental for Various Official Travel	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	6,633,460.42		
Supply and Delivery of Various Agricultural Supplies and Equipment	RCEF-PMO	Agricultural Supplies and Equipment of RCEF-PMO and RCEF Funded Projects	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	3,032,829.46		
Venue and Accommodation of Various Trainings, Workshops, and Review	RCEF-PMO	Venue and Accommodation	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	1,710,000.00		
Supply and Delivery of Various Promotional Materials	RCEF-PMO	Advertising Expenses	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	1,146,436.81		
Supply and delivery of Consultancy Services Consultancy Service	SED	Consultancy Services	Small Value Procurement (Sec. 34)	No	LCRB	07/2026	07/2026	Special Purpose Fund	360,000.00		
Supply and Delivery of Various ICT Equipment	RCEF-PMO	ICT Office Supplies	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	652,379.30		
Supply and Delivery of Various Janitorial Supplies	RCEF-PMO	Janitorial Supplies and Equipment	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	5,281.00		
Supply and Delivery of Various Medical Supplies and Equipment	RCEF-PMO	Medical Supplies and Equipment	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	366,509.50		
Supply and Delivery of Various Office Supplies	RCEF-PMO	Office Supplies and Equipment	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	1,274,023.93		
Supply and Delivery of Other MOOEs	RCEF-PMO	Tokens, Placards, Plaques	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	1,955,300.01		
Supply and Delivery of Irrigation Fees and other Miscellaneous Items	RCEF-PMO	Irrigation Fee, Sensory Site Fee,	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	4,398,326.36		
Supply and delivery of Notarial fees	RCEF-PMO	Other Professional Services	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	60,000.00		
Supply and delivery of Other Professional Services NCT MOA notarial fee	RCEF-PMO	Other Professional Services	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	10,000.00		
Supply and delivery of Other Professional Services Trait-based Genotyping	RCEF-PMO	Other Professional Services	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	111,243.80		
Printing and Delivery of Various Publication Materials	RCEF-PMO	Printing and Publication Expenses	Small Value Procurement (Sec. 34)	No	LCRB	quarterly	quarterly	Special Purpose Fund	85,400.00		
Supply and delivery of Bearing 66x22 (13.75)	PBBD	Repairs and Maintenance	Small Value Procurement (Sec. 34)	No	LCRB	02/2026	02/2026	Special Purpose Fund	1,800.00		

Supply and delivery of Plastic Pallet Heavy duty	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	500,000.00		
Supply and delivery of spin mop with bucket	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	1,000.00		
Supply and delivery of Dust Pan heavy duty	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	150.00		
Supply and delivery of Grass Cutter 4-stroke	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	09/2026	09/2026	Special Purpose Fund	48,000.00		
Supply and delivery of Knapsack Sprayer	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	09/2026	09/2026	Special Purpose Fund	36,000.00		
Supply and delivery of Bamboo Stick, 1in x 1m	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	02/2026	02/2026	Special Purpose Fund	17,360.00		
Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment repair of microtiller	PBBD	Repairs and Maintenance - Machinery and Equipment	Small Value Procurement (Sec. 34)	No	LCRB	02/2026	02/2026	Special Purpose Fund	1,000.00		
Supply and delivery of Grass Cutter Engine Type: 4-Stroke, overhead cam single cylinder (OHV)	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	02/2026	02/2026	Special Purpose Fund	18,000.00		
Supply and delivery of Granule Applicator knapsack seed spreader	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	09/2026	09/2026	Special Purpose Fund	144,000.00		
Supply and delivery of Hermetic box (saclob) hermetic box	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	09/2026	09/2026	Special Purpose Fund	60,000.00		
Supply and delivery of Industrial Grade Rubberized Plastic Basin Round Banyera	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	2,100.00		
Supply and delivery of mechanical weighing scale flat top 10kg	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	8,000.00		
Supply and delivery of Portable Digital Display Auto-Calibrate Weighing Scale with clear white Pans	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	2,500.00		
Supply and delivery of Whiteboard *700 x 100 cm *with stand, wheel	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	5,200.00		
Supply and delivery of Semi-Expendable ICT Equipment, Mouse Wireless White or Black	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	7,000.00		
Supply and delivery of Power Supply 900watts, 230v, universal sockets	SED	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	150,000.00		
Supply and delivery of Mouse Wireless	SED	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	2,500.00		
Supply and delivery of HDMI Splitter USB 3.0 HUB 4-Port Multiple USB Splitter High Speed OTG Extension	SED	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	5,000.00		
Supply and delivery of SSD/HDD enclosure SSD Hard Drive 1 TB	SED	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	63,000.00		
Supply and delivery of Grain moisture meter Grain Moisture Meter	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	62,400.00		
Supply and delivery of Table Rectangular Folding Table	RCEF-PMO	Semi-Expendable Furniture, Fixtures and Books Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	9,600.00		
Supply and delivery of Speaker Portable Speaker with Wireless Mic	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	51,600.00		
Repair and maintenance of office equipment	RCEF-PMO	Repairs and Maintenance - Machinery and Equipment	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	200,000.00		
Repairs and Maintenance of RCEF vehicles	RCEF-PMO	Repairs and Maintenance - Transportation Equipment	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	200,000.00		
Supply and delivery of Trash Can 120L Mobile Trash Bin with Cover and Wheels Color: Black	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	18,000.00		
Supply and delivery of Air Conditioner 2.5HP Split type aircon	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	49,000.00		
Supply and delivery of USB Hub USB C Hub 7 in 1 Hub with Ethernet 4K Type-C to HDMI VGA PD Power Delivery 3 USB 3.0 Ports 3.5mm SD TF Cards Reader	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	12,600.00		
Supply and delivery of Power Supply UPS 650VA/360Watts 230V AVR Universal Sockets	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	50,000.00		
Supply and delivery of Flash Drive 256Gb Flash Drive	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	4,000.00		
Supply and delivery of Extension Cord Extension Wire with USB+Type C 8AC+3 USB 7meters	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	7,500.00		
Supply and delivery of woven plastic basket Size: 8in x 13in x 10in (h)	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	3,000.00		
Supply and delivery of Cabinet 3 Drawers including 1 Central Lock, 1 Pen Tray and 1 File Divider 5 Swivel Castors built for ease on mobility	RCEF-PMO	Semi-Expendable Furniture, Fixtures and Books Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	17,500.00		
Supply and delivery of Semi-Expendable Other Machinery and Equipment, Jack RCA to 3.5 jack (5 meters)	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	400.00		
Supply and delivery of Semi-Expendable Other Machinery and Equipment, Jack 6.35 to 3.5 jack (5 meters)	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	400.00		
Supply and delivery of Semi-Expendable Other Machinery and Equipment, Jack 3.5 to 6.35 jack converter	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	450.00		

Supply and delivery of Semi-Expendable Other Machinery and Equipment, Jack 6.35 to 6.35 or guitar jack (5 meters)	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	400.00		
Supply and delivery of Semi-Expendable Communications Equipment, Audio mixer 8-channel Audio Mixer,	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	10,000.00		
Supply and delivery of office chair, high back Color: Black	RCEF-PMO	Semi-Expendable Furniture, Fixtures and Books Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	40,000.00		
Supply and delivery of Stamp self inking stamp Received with date	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	300.00		
Supply and delivery of Semi-Expendable ICT Equipment, Power Bank Battery	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	52,500.00		
Supply and delivery of External SSD Drive 2 TB	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	26,000.00		
Supply and delivery of Mobile Phone	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	21,000.00		
Supply and delivery of Biometric Device	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	10,000.00		
Supply and delivery of Electric Fan Magnetic Phone Cooler with 3000mAh Detachable Battery	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	4,500.00		
Supply and delivery of Travel Bag	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	10,000.00		
Supply and delivery of Door accessories, Door Knob Lever Type Door Knob Stainless steel	PBBD	Repairs and Maintenance - Buildings and Other Structures	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	1,200.00		
Supply and delivery of Repairs and Maintenance, Other Structures FOC Pigtail Termination (Fusion Services)	PBBD	Repairs and Maintenance - Buildings and Other Structures	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	15,000.00		
Supply and delivery of Bearing #6202	PBBD	Repairs and Maintenance - Buildings and Other Structures	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	1,000.00		
Supply and delivery of Bearing #6201	PBBD	Repairs and Maintenance - Buildings and Other Structures	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	1,000.00		
Supply and delivery of Bearing #6205	PBBD	Repairs and Maintenance - Buildings and Other Structures	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	1,400.00		
Supply and delivery of Bearing #6206	PBBD	Repairs and Maintenance - Buildings and Other Structures	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	1,400.00		
Supply and delivery of 3-Drawer Mobile Pedestal Cabinet	PBBD	Semi-Expendable Furniture, Fixtures and Books Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	6,000.00		
Supply and delivery of Storage Box heavy duty stackable storage box with lid	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	12,000.00		
Supply and delivery of Grass Cutter 4 stroke, overhead cam, cylinder	ASPPD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	28,000.00		
Supply and delivery of Dust pan and Broom	ASPPD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	520.00		
Supply and delivery of Stirrer Mini Magnetic stirrer with LCD display and knob control	ASPPD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	15,000.00		
Supply and delivery of Stirrer Large capacity Magnetic stirrer with LCD display and knob control	ASPPD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	28,305.40		
Supply and delivery of Drum Pump Chemical Manual Siphon	ASPPD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	2,900.00		
Supply and delivery of Rack Stainless foldable drying rack for clothes - 2 rods with 200 cm length	ASPPD	Semi-Expendable Furniture, Fixtures and Books Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	800.00		
Supply and delivery of Photography accessories, Camera Microphone with noise cancellation	DEVCOM	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	02/2026	02/2026	Special Purpose Fund	3,000.00		
Supply and delivery of Storage Box	DEVCOM	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	02/2026	02/2026	Special Purpose Fund	6,000.00		
Supply and delivery of Pocket WiFi Pocket wifi for field coverage 5G	DEVCOM	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	02/2026	02/2026	Special Purpose Fund	7,500.00		
Repairs and Maintenance- Technical and scientific equipment	RCFSD	Repairs and Maintenance - Machinery and Equipment	Small Value Procurement (Sec. 34)		LCRB	01/2026	01/2026	Special Purpose Fund	12,500.00		
Supply and delivery of Stand Poster stand (60x160 inches)- Division handle	RCFSD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	600.00		
Supply and delivery of electric, automatic, plastic sealer, Impulse, heavy duty, 430 watts, 220Volts; Length: 52 cm; 3.5 kg	RCFSD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	3,000.00		
Supply and delivery of Grain Moisture meter	RCFSD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	16,000.00		
Supply and delivery of Semi-Expendable ICT Equipment, External Data Storage	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	6,000.00		
Supply and delivery of Anti-Tilt Lock, With Steel Handle Lock	PBBD	Semi-Expendable Furniture, Fixtures and Books Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	12,000.00		
Supply and delivery of Semi-Expendable Other Machinery and Equipment, Weighing Scale	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	96,000.00		
Supply and delivery of Semi-Expendable Other Machinery and Equipment, Storage Box	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	25,000.00		
Supply and delivery of 4-Tier Heavy Duty Industrial Storage Rack	PBBD	Semi-Expendable Furniture, Fixtures and Books Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	20,000.00		

Supply and delivery of Semi-Expendable Technical and Scientific Equipment, Grain moisture meter	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	40,000.00		
Supply and delivery of Mouse Height: 4.45 in (113 mm) Width: 2.44 in (62 mm) Depth: 1.50 in (38 mm) Weight: 3.17 oz (90 g) Cable length: 70.87 in (180 cm) (11:43:48 am) Optical Tracking	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	3,000.00		
Supply and delivery of Semi-Expendable Other Machinery and Equipment, Water Jug 20 liter capacity	PBBD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	04/2026	04/2026	Special Purpose Fund	6,000.00		
Supply and delivery of Grass cutter/brush cutter heavy duty complete set; engine type: 4-stroke; Power output: ranging from 1- 3HP; easy to start, fuel efficient	CPD	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	05/2026	05/2026	Special Purpose Fund	17,000.00		
Supply and delivery of Server backup storage - for additional redundancy	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	02/2026	02/2026	Special Purpose Fund	149,850.00		
Supply and delivery of Outdoor WiFi Extender	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	45,000.00		
Supply and delivery of Wireless Access Point for RCEF PMO Wifi (All subscriptions)	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	45,000.00		
Supply and delivery of Semi-Expendable ICT Equipment, Wifi repeater To improve WiFi signal for the RCEF-PMO Office	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	149,850.00		
Supply and delivery of Additional UPS for defective UPS that exceeded warranty for RCEF PMO Office	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	03/2026	03/2026	Special Purpose Fund	150,000.00		
Supply and delivery of Semi-Expendable ICT Equipment, Laptop	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	379,700.00		
Repairs and Maintenance, Transportation/Motor Vehicles repair and maintenance of RCEF vehicles	RCEF-PMO	Repairs and Maintenance - Transportation Equipment	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	300,000.00		
Supply and delivery of Semi-Expendable Office Equipment, Air Conditioner Split Type Air con 1.5HP	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	99,000.00		
Supply and delivery of Semi-Expendable ICT Equipment, Tablet Computer TABLET	RCEF-PMO	Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	149,850.00		
Repairs and Maintenance, Buildings repair and maintenance of agricultural storage	RCEF-PMO	Repairs and Maintenance - Buildings and Other Structures	Small Value Procurement (Sec. 34)	No	LCRB	01/2026	01/2026	Special Purpose Fund	350,000.00		
Other MOOE - Contingency	RCEF-PMO	Other MOOE	Small Value Procurement (Sec. 34)	No	LCRB	Quarterly	Quarterly	Special Purpose Fund	516,128.13		
								Sub-Total	**45,128,981.17**		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
X											
X											
X											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Commonly used Supplies	RCEF-PMO	Procurement of Commonly-used Supplies (Goods)	Negotiated Procurement - Agency-to-Agency (Sec. 35.5)	No	LCRB	as needed	as needed	Special Purpose Fund	208,323.83		
								Sub-Total	**208,323.83**		
Acquisition of Palay Seeds	RCEF-PMO	Acquisition of Certified Seeds for RCEF Implementation						Special Purpose Fund	5,269,255,443.00		MOA with Seed Growers Cooperatives and Assosciations (SGC/As)
Transportation and Delivery	RCEF-PMO	Transportation and Delivery of Seeds to Deficit Region						Special Purpose Fund	35,729,609.00		
Traveling Expenses - Local	RCEF-PMO	Travel Expenses for Distribution of Palay Seeds, consultation meetings, seminars, etc.						Special Purpose Fund	23,897,430.00		per diem, toll fees
Fund Transfer to other stations	RCEF-PMO	Support to operations						Special Purpose Fund	123,941,356.33		
Fund Transfer to BPI-NSQCS	RCEF-PMO	Support to seed certification and monitoring						Special Purpose Fund	200,000,000.00		MOA with BPI NSQCS
Salary, Contractual	RCEF-PMO	Salary of RCEF Contractual Staff						Special Purpose Fund	39,923,735.00		
Salary, Service Contractor	RCEF-PMO	Salary of 604 Contract of Service						Special Purpose Fund	251,584,792.20		
Utility Expenses	RCEF-PMO	Utility Expenses of RCEF-PMO						Special Purpose Fund	3,802,329.47		
Support to FCAs	RCEF-PMO	Support to Cooperators for the establishment of Techno Demo Sites						Special Purpose Fund	3,528,000.00		
Chargeback of Fuel	RCEF-PMO	for Fuel consumption						Special Purpose Fund	3,000,000.00		
								Sub-Total	**5,954,662,695.00**		
								GRAND TOTAL	**6,000,000,000.00**		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -

Total Amount of CSEs to be purchased from PS-DBM: 208,323.83

Total Amount of Estimated Budget: 6,000,000,000.00

Prepared by:

MYLINE A. DILLA
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

ROEL R. CURALTA
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson
Date : _____

FLORDELIZA H. BORDEY
Signature over Printed Name
Position/Designation
Director, RCEF-PMO
Date : _____

Approved by:

JOHN CYDE LEON
Signature over Printed Name
Position/Designation
Head of the Procuring Entity
Date : _____