

**Philippine Rice Research Institute Rice Competitiveness Enhancement Fund - CES (RCEF-CES)**

**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE   
  FINAL   
  UPDATED [Version No. 01]

| PROCUREMENT PROJECT DETAILS   |                               |  |   |  |  | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS      |   | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|---|-------------------------------|--|---|--|--|-------------------------------|-----------------------------|----------------------|---|-------------------------------|--|
| Project Title   | End-User or Implementing Unit | General Description of the Project                 | Mode of Procurement                       | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund       | Estimated Budget / Approved Budget for the Contract (Php) |                               |  |
| Column 1  | Column 2                      | Column 3   | Column 4                                  | Column 5   | Column 6   | Column 7                      | Column 8                    | Column 9             | Column 10   | Column 11                     | Column 12  |
| <b>General Requirements</b>   |                               |  |   |  |  |                               |                             |                      |   |                               |  |
| Supply and delivery of Various motor vehicles   | RCEF-PMO                      | Motor Vehicles                                     | Negotiated Procurement - Agency to Agency | No   | N/A  | 09/2026                       | 09/2026                     | Special Purpose Fund | ₱42,000,000.00  |                               | Prior Year's Budget, Capital Outlay to be procured at PS-DBM                       |
| Supply and delivery of Various ICT Equipment and Peripherals for the development & deployment of RSMS and printing/scanning of reports/regular updates of RCEF implementation | RCEF-PMO                      | Information and Communication Technology Equipment | Competitive Bidding                       | No   | LCRB   | 09/2026                       | 09/2026                     | Special Purpose Fund | ₱10,030,000.00  |                               | Prior Year's Budget, Capital Outlay  |
| Supply, labor, and materials of Cargo Container Vans for filing/storing important records and documents of RCEF   | RCEF-PMO                      | Infrastructure Assets                              | Competitive Bidding                       | No   | LCRB   | 09/2026                       | 09/2026                     | Special Purpose Fund | ₱3,150,000.00   |                               | Prior Year's Budget, Capital Outlay  |
| Supply, labor, and materials for the Improvement/Expansion of RCEF-PMO Offices  | RCEF-PMO                      | Infrastructure Assets                              | Competitive Bidding                       | No   | LCRB   | 09/2026                       | 09/2026                     | Special Purpose Fund | ₱30,000,000.00  |                               | Prior Year's Budget, Capital Outlay  |
| <b>Total</b>  |                               |  |   |  |  |                               |                             |                      | <b>₱85,180,000.00</b>                                     |                               |  |
| Fund Transfer to BPI-NSQCS  | BPI-NSQCS                     | Other Maintenance and Operating Expenses           |   |  |  |                               |                             | Special Purpose Fund | ₱85,296,000.00  |                               | Prior Year's Budget  |
| <b>Total Amount of Estimated Budget:</b>  |                               |  |   |  |  |                               |                             |                      | <b>₱170,476,000.00</b>                                    |                               |  |

Prepared by:



MYLINE A. DILLA

Signature over Printed Name

Position/Designation  
RCEF BAC Secretariat

Date: 04 MAY 2026

Certified funds available:



MICHELLE C. PADILLA

Signature over Printed Name

Position/Designation  
Accountant, RCEF-PMO

Date: 04 MAY 2026

Recommended by:



RODEL R. SURALTA

Signature over Printed Name

Position/Designation  
RCEF BAC Chairperson

Date: 04 MAY 2026

FLORDELIZAN H. BORDEY

Signature over Printed Name

Position/Designation  
Director, RCEF-PMO

Date: 05 MAY 2026

Approved by:



JOHN C. DE LEON

Signature over Printed Name

Position/Designation  
Executive Director

Date: 11 MAY 2026