



ANNUAL PROCUREMENT PLAN FOR FY 2027

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
General Requirements											
Procurement of Plane Ticket for various local travels	GASS	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱105,000.00		
Procurement of Courier and Notarial Services for Admin documents	GASS	Goods - General Support Services	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱7,500.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of office ICT Equipment	GASS	Repair and Maintenance of ICT Equipment	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱10,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of various PhilRice Vehicles	GASS	Repair and Maintenance of Motor Vehicles	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱50,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of other Machinery and Equipment	GASS	Repair and Maintenance of Other Machinery and Equipment	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱10,000.00		
Procurement of Fuel for the year 2027	GASS	Goods	Competitive Bidding	Yes	LCRB	11/2026	01/2027	Corporate Operating Budget	₱215,400.00		
Total for GASS Sector									₱397,900.00		
Procurement of Postage and Courier Services for various BDU documents	BDD	Goods - General Support Services	Small Value Procurement	No	N/A	02/2027	03/2027	Internally Generated Income	₱200,000.00		
Procurement of Internet Subscription	BDD	Goods - General Support Services	Direct Contracting	No	N/A	01/2027	02/2027	Internally Generated Income	₱36,000.00		
Procurement of Cable and Satellite Subscription	BDD	Goods - General Support Services	Small Value Procurement	No	N/A	01/2027	02/2027	Internally Generated Income	₱24,000.00		
Procurement of Hauling Services	BDD	Goods - General Support Services	Small Value Procurement	No	N/A	01/2027	02/2027	Internally Generated Income	₱153,692.88		
Procurement of Meals and Snacks for various BDU and institutional activities	BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱240,000.00		
Procurement of customized Souvenir Items for Merchandise Inventory	BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱600,000.00		requirement for the year
Procurement of Printing and Publication for BDU activities	BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱20,000.00		

Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of Office Equipment	BDD	Repair and Maintenance of Office Equipment	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱20,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of Agricultural Equipment and Machinery	BDD	Repair and Maintenance of Agricultural and Machinery Equipment	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱500,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of various PhilRice Vehicles	BDD	Repair and Maintenance of Motor Vehicles	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱80,000.00		as the need rises
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of various PhilRice Vehicles	BDD	Repair and Maintenance of Motor Vehicles	Direct Contracting	No	LCRB	01/2027	02/2027	Internally Generated Income	₱160,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of various Office Furniture and Fixtures	BDD	Repair and Maintenance of Furniture and Fixtures	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱120,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of other Machinery and Equipment	BDD	Repair and Maintenance of Other Machinery and Equipment	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱200,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of PhilRice Office Buildings and other structures	BDD	Repair and Maintenance of Buildings and other structures	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱900,000.00		
Procurement of Plane Ticket for various local travels	BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱160,000.00		requirement for the whole year
Supply and Delivery of Office Supplies (non-CSE)	BDD	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱27,070.78		quarterly procurement
Supply and Delivery of Toners and Cartridges (non-CSE)	BDD	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱45,680.80		
Procurement of Semi-Expendable Adapter	BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱10,115.60		
Procurement of Field Supplies	BDD	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱312,544.50		
Procurement of Fertilizers and Agro-Chemical Supplies for 2027 operations	BDD	Goods	Competitive Bidding	Yes	LCRB	11/2026	03/2027	Internally Generated Income	₱2,180,277.00		
Procurement of Animal Feeds and Veterinary Products	BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱43,208.00		
Supply and Delivery of Cleaning and Disinfection Supplies (non-CSE)	BDD	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱61,723.20		quarterly procurement
Procurement of Eco Bags and Cellophane	BDD	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱22,055.00		
Procurement of Medical Supplies	BDD	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱16,131.70		
Procurement of various Field PPE	BDD	Goods	Small Value Procurement	No	LCRB	01/2027	03/2027	Internally Generated Income	₱292,886.00		
Procurement of Construction and Hardware Supplies	BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱115,794.50		
Procurement of Lighting and Electric Supplies	BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱44,000.00		
Procurement of Semi-Expendable Hand Tools	BDD	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱5,049.00		
Procurement of Semi-Expendable Extension Cord	BDD	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱3,300.00		
Procurement of Agricultural and Motor Vehicle Spare Parts	BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱51,172.00		
Procurement of Fuel, Oils, and Lubricants	BDD	Goods	Competitive Bidding	Yes	LCRB	11/2026	01/2027	Internally Generated Income	₱1,816,715.00		requirement for the year
Total for Business Development Sector									₱8,461,415.96		

Procurement of Meals and Snacks for various R&D activities	R&D	Goods - General Support Services	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱361,438.80		as the need arises
Procurement of Advocacy Tokens for various R&D activities	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱24,000.00		
Procurement of Printing and Publication	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱33,000.00		
Procurement of Seed Testing and Analysis	R&D	Laboratory Analysis and Testing of Seeds for TechnoFarm	Negotiated Procurement - Agency-to-Agency	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱65,000.00		
Procurement of Vehicle Rental Services for various R&D activities	R&D	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱20,000.00		
Procurement of Agricultural Machinery Rental	R&D	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱7,000.00		
Supply and Delivery of Cleaning and Disinfection Supplies (non-CSE)	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱825.00		
Procurement of Notarial Services	R&D	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱3,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of various Office Equipment	R&D	Repair and Maintenance of Office Equipment	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱5,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of various PhilRice Vehicles	R&D	Repair and Maintenance of Motor Vehicles	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱45,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of building and other structures	R&D	Repair and Maintenance of Buildings	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱5,000.00		
Procurement of Plane Ticket for various R&D local travels	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱227,824.80		as the need arises
Procurement of Meals and Snacks for Mushroom Production Training	R&D	Goods - General Support Services	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱12,000.00		
Supply and Delivery of Office Supplies (non-CSE)	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱6,001.60		
Procurement of Flag Pole	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱2,000.00		
Procurement of Ink Refill under R&D project	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱11,440.00		
Procurement of Semi-Expendable IT Peripherals and Equipment	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱2,642.20		
Procurement of Laboratory Supplies and Materials	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱1,600.00		
Procurement of Field Supplies and Materials	R&D	Goods	Small Value Procurement	No	LCRB	02/2026	03/2027	Corporate Operating Budget	₱12,894.50		
Supply and Delivery of Fertilizers and Chemicals for R&D projects	R&D	Goods	Small Value Procurement	No	LCRB	11/2026	01/2027	Corporate Operating Budget	₱33,602.20		requirement for the whole year
Procurement of Animal Feeds and Veterinary Products	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱22,440.00		
Procurement of Semi-Expendable Weighing Scale	R&D	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱1,500.00		
Procurement of Laboratory and Field PPEs	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱39,358.00		
Procurement of Construction and Hardware Materials	R&D	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	₱22,852.25		
Procurement of Semi-Expendable Hand Tools	R&D	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱770.00		
Procurement of Liquefied Petroleum Gas (LPG)	R&D	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱1,705.00		
Procurement of Semi-Expendable Appliances	R&D	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱8,580.00		
Procurement of Engine Oil	R&D	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	₱1,650.00		

Procurement of Fuels for the R&D activities for the year 2027	R&D	Goods	Competitive Bidding	Yes	LCRB	11/2026	01/2027	Corporate Operating Budget	₱517,200.00		requirement for the whole year
Total for Research and Development Sector									₱1,495,324.35		
Procurement of Internet Subscription	CMU-BDD	Goods - General Support Services	Direct Contracting	No	LCRB	01/2027	02/2027	Internally Generated Income	₱108,000.00		monthly billing
Procurement of transplanting, pulling of Seedlings, and marking the field activities	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱1,377,600.00		
Procurement of final field leveling activity in PhilRice Field Office CMU seed production area	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱176,000.00		
Procurement for labor of turtle tiller operator during land preparation	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱184,000.00		
Procurement for labor of seed cleaning activities	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱25,000.00		
Procurement for labor of declogging of septic tank	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱6,000.00		
Procurement for tarpaulin printing of all institutional activities	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱9,504.00		
Procurement for milling fee of half-filled and commercial harvested palay	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱21,840.00		
Procurement for insurance premium of Nissan Frontier, SHL 174	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱1,984.00		privately-owned by JICA
Procurement of meals and snacks for all admin, institutional activities, and visitors	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱694,760.00		as the need arises
Procurement of venue for all admin, institutional activities, and visitors	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱15,080.00		as the need arises
Procurement of room accommodation for visitors	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱30,000.00		as the need arises
Procurement of token to be given to resource speakers for institutional activities	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱2,000.00		
Procurement of souvenir items for sale; such as t-shirt, keychain, etc	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱75,000.00		
Procurement of rice hull for mechanical drying of harvested palay	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱10,200.00		
Custom combine harvesting of rice crop in PhilRice CMU seed production area	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱600,000.00		
Procurement of labor for loading and unloading of fresh seeds from field to Bodega	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱240,000.00		
Procurement for the refill of acetylene	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱14,000.00		
Procurement for semi- PPE, office equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱250,904.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of various Office Equipment	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱70,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of various Motor Vehicle	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱130,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of building	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱50,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of land improvement	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱100,000.00		
Procurement of various Supplies, Materials, and Services for the Repair and Maintenance of various Agricultural Machineries	CMU-BDD	Goods - General Support Services	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱65,000.00		
Procurement of various IT supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱47,508.00		
Procurement of various spare parts for motor vehicles	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱517,575.00		
Procurement of various office supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱327,234.50		
Procurement of various field supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱103,560.00		


Procurement of various janitorial supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱103,863.00		
Procurement of various medicine supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱22,820.00		
Procurement for the labor of calibration for various weighing scales	CMU-BDD	Goods - General Support Services	Negotiated Procurement - Agency-to-Agency	No	LCRB	02/2027	03/2027	Internally Generated Income	₱5,000.00		
Procurement of various hardware supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱561,840.00		
Procurement of various decoration supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱31,260.00		
Procurement of various medical Personal Protective Equipment (PPE)	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱12,400.00		
Procurement for refill of fire extinguishers	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱12,000.00		
Procurement of plastic and ordinary sacks	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱813,000.00		
Procurement of various semi PPE, IT equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱80,175.00		
Supply and Delivery of various agricultural supplies for Wet Season 2027	CMU-BDD	Goods	Competitive Bidding	No	LCRB	02/2027	03/2027	Internally Generated Income	₱5,823,940.00		Wet Season 2027 agri inputs
Supply and Delivery of various agricultural supplies for Dry Season 2028	CMU-BDD	Goods	Competitive Bidding	No	LCRB	09/2027	10/2027	Internally Generated Income	₱5,876,158.00		Dry Season 2028 agri inputs
Supply and delivery of refill for drinking water	CMU-BDD	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Internally Generated Income	₱14,700.00		
Procurement of various semi PPE, kitchen utensils	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱9,175.00		
Procurement of laboratory supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱70,000.00		
Procurement of various lighting supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱30,400.00		
Supply and Delivery of Fuel, oils, and lubricants	CMU-BDD	Goods	Competitive Bidding	Yes	LCRB	10/2026	11/2026	Internally Generated Income	₱4,406,254.00		requirement for the whole year
Procurement of various construction Personal Protective Equipment (PPE)	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱9,460.00		
Procurement for refill of oxygen	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱7,360.00		
Procurement of various painting supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱70,670.00		
Procurement of various Disinfectant supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱1,500.00		
Procurement of various semi PPE- Communication equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱53,500.00		
Procurement of various semi PPE- agricultural and machinery equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱275,083.00		
Procurement of various semi PPE- janitorial equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱4,300.00		
Procurement of various semi PPE- medical equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱500.00		
Procurement of various semi PPE- other machinery equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱54,428.00		pressure washer, and weighing scales
Procurement of various electrical supplies	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱2,500.00		
Procurement of various semi PPE- sports equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱20,743.00		
Procurement of various spare parts for agricultural and machinery equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱445,129.00		
Procurement of various semi PPE- IT equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱16,000.00		
Procurement of various field operation Personal Protective Equipment (PPE)	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱51,750.00		
Procurement of various PPE, agricultural and machinery equipment	CMU-BDD	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Internally Generated Income	₱595,000.00		
Total for CMU Field Office									₱24,733,657.50		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											

Miscellaneous for various expenses of BDU office	BDD	Goods	Direct Acquisition	No	N/A	02/2026	03/2026	Internally Generated Income	₱100,000.00		
Miscellaneous for various expenses of R&D office	R&D	Goods	Direct Acquisition	No	N/A	10/2026	11/2026	Corporate Operating Budget	₱60,000.00		
Miscellaneous for various expenses of CMU Field office	CMU-BDD	Goods	Direct Acquisition	No	N/A	02/2027	03/2027	Internally Generated Income	₱137,800.00		
Total for Direct Acquisition									₱297,800.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of various Office Supplies for BDU office to be purchased from PS-DBM Butuan Depot	BDD	Goods	Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	02/2026	Internally Generated Income	₱46,242.90		
Supply and Delivery of various Cleaning and Disinfection Supplies for BDU office to be purchased from PS-DBM Butuan Depot	BDD	Goods	Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	02/2026	Internally Generated Income	₱124,316.50		
Supply and Delivery of various Office Supplies for R&D to be purchased from PS-DBM Butuan Depot	R&D	Goods	Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	02/2026	GAA 2025 - Current Appropriation	₱9,570.00		
Supply and Delivery of various Cleaning and Disinfection Supplies for R&D to be purchased from PS-DBM Butuan Depot	R&D	Goods	Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	02/2026	GAA 2025 - Current Appropriation	₱1,848.00		
Supply and Delivery of various Office Supplies for CMU Filed Office to be purchased from PS-DBM Valencia	CMU-BDD	Goods	Negotiated Procurement - Agency-to-Agency	No	N/A	02/2027	03/2027	Internally Generated Income	68,360.00		
Total for Common Use Supplies and Equipment (CSE)									₱250,337.40		

Note: Insert additional rows as necessary


Total Amount of Estimated Budget for EPA Projects: ₱9,135,846.00
 Total Amount of CSEs to be purchased from PS-DBM: ₱250,337.40
 Total Amount of Estimated Budget: ₱35,636,435.21

Prepared by:


MA. CLAIRE P. OLOFERNES
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat


Date : 04/22/2027

Recommended by:


JASMIN J. REYES, PhD
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairperson

Date : _____

Approved by:


GERARDO F. ESTOY JR., PhD
 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity

Date : _____