



PHILIPPINE RICE RESEARCH INSTITUTE NEGROS

ANNUAL PROCUREMENT PLAN FOR FY 2027

INDICATIVE FINAL UPDATED [Version No. 01

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
1 LOT PROCUREMENT OF SECURITY SERVICES FOR 2027	PHILRICE	SUPPLY AND DELIVERY OF SECURITY SERVICES FOR 2027- GOODS	Competitive Bidding	YES	LCRB	01-Sep-26	29-Oct-26	CORPORATE OPERATING BUDGET	1,606,098.48	EPA	ONE YEAR REQUIREMENT
1 LOT PROCUREMENT OF SUPPLY OF FUEL FOR 2027	PHILRICE	SUPPLY OF FUEL FOR PHILRICE NEGROS FOR 2027- GOODS	Competitive Bidding	YES	LCRB	01-Sep-26	29-Oct-26	CORPORATE OPERATING BUDGET	2,167,650.00	EPA	ONE YEAR REQUIREMENT
1 LOT PROCUREMENT OF FARM INPUTS FOR FIRST SEMESTER OF 2027	PHILRICE	SUPPLY AND DELIVERY OF FARM INPUTS FOR BDU AND R4D FOR FIRST SEMESTER 2027- GOODS	Competitive Bidding	YES	LCRB	01-Sep-26	29-Oct-26	CORPORATE OPERATING BUDGET	1,985,723.60	EPA	REQUIREMENT FOR FIRST SEMESTER 2027
1 LOT PROCUREMENT OF SERVICES FOR DELIVERIES OF DOCUMENTS	GASS	PROCUREMENT OF SERVICES FOR DELIVERIES OF DOCUMENTS - GOODS	Small Value Procurement	NO	LCRB	02/11/2027	02/11/2027	CORPORATE OPERATING BUDGET	10,000.00	Pooled Procurement Section 17	AS PER REQUIREMENT
2 LOT PROCUREMENT OF CATERING SERVICES FOR OFFICIAL EVENTS MEETING AND TRAININGS	GASS	PROCUREMENT OF CATERING SERVICES FOR OFFICIAL EVENTS MEETING AND TRAININGS- GOODS	Small Value Procurement	NO	LCRB	02/11/2027	03/02/2027	CORPORATE OPERATING BUDGET	35,083.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1 LOT PROCUREMENT OF ACCOMMODATION FOR VISITORS	GASS	PROCUREMENT OF ACCOMMODATION FOR VISITORS- GOODS	Small Value Procurement	NO	LCRB	02/11/2027	03/02/2027	CORPORATE OPERATING BUDGET	25,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1 LOT PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF PHILRICE VEHICLE AND PREVENTIVE MAINTENANCE	GASS	PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF PHILRICE VEHICLE AND PREVENTIVE MAINTENANCE- GOODS	Small Value Procurement	NO	LCRB	02/22/2027	03/05/2027	CORPORATE OPERATING BUDGET	30,000.00	Pooled Procurement Section 17	AS THE NEED ARISE
1 LOT PROCUREMENT OF LABOR AND MATERIALS FOR MINOR REPAIR OF BUILDINGS AND MAINTENANCE SUPPLIES	GASS	PROCUREMENT OF LABOR AND MATERIALS FOR MINOR REPAIR OF BUILDINGS AND MAINTENANCE SUPPLIES- GOODS	Small Value Procurement	NO	LCRB	02/22/2027	03/05/2027	CORPORATE OPERATING BUDGET	20,000.00	Pooled Procurement Section 17	AS THE NEED ARISE
2 LOT PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS	GASS	PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS- GOODS	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO	LCRB	02/22/2027	03/05/2027	CORPORATE OPERATING BUDGET	83,724.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1 LOT PROCUREMENT OF FARM INPUTS FOR SECOND SEMESTER OF 2027	BDU	PROCUREMENT OF FARM INPUTS FOR SECOND SEMESTER OF 2027- GOODS	Competitive Bidding	NO	LCRB	04/01/2027	04/25/2027	INTERNALLY GENERATED INCOME	1,868,460.00	Pooled Procurement Section 17	REQUIREMENT FOR SECOND SEMESTER OF THE BDU
1 LOT PROCUREMENT OF SERVICES FOR LAND PREPARATION	BDU	PROCUREMENT OF SERVICES FOR LAND PREPARATION-GOODS	Small Value Procurement	NO	LCRB	01/04/2027	01/25/2027	INTERNALLY GENERATED INCOME	1,250,000.00	Pooled Procurement Section 17	REQUIREMENT FOR THE SEED PRODUCTION OF BDU
1 LOT PROCUREMENT OF SERVICES FOR TRANSPLANTING	BDU	PROCUREMENT OF SERVICES FOR TRANSPLANTING-GOODS	Small Value Procurement	NO	LCRB	02/02/2027	03/01/2027	INTERNALLY GENERATED INCOME	1,200,000.00	Pooled Procurement Section 17	REQUIREMENT FOR THE SEED PRODUCTION OF BDU
1 LOT PROCUREMENT OF SERVICES FOR THRESHING AND HARVESTING WITH COMBINE HARVESTER RENTAL	BDU	PROCUREMENT OF SERVICES FOR THRESHING AND HARVESTING WITH COMBINE HARVESTER RENTAL-GOODS	Small Value Procurement	NO	LCRB	01/04/2027	01/25/2027	INTERNALLY GENERATED INCOME	1,200,000.00	Pooled Procurement Section 17	REQUIREMENT FOR THE SEED PRODUCTION OF BDU
1 LOT PROCUREMENT OF MEALS AND SNACKS FOR BDU STAFF DURING STATION OFFICIAL EVENTS	BDU	PROCUREMENT OF MEALS AND SNACKS FOR BDU STAFF DURING STATION OFFICIAL EVENTS- GOODS	Small Value Procurement	NO	LCRB	04/01/2027	04/23/2027	INTERNALLY GENERATED INCOME	120,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
2 LOT PROCUREMENT OF ACCOMMODATION AND VENUE FOR THE CONDUCT OF STATIONS OFFICIAL EVENTS	BDU	PROCUREMENT OF ACCOMMODATION AND VENUE FOR THE CONDUCT OF STATIONS OFFICIAL EVENTS- GOODS	Small Value Procurement	NO	LCRB	04/01/2027	04/23/2027	INTERNALLY GENERATED INCOME	45,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1 LOT PROCUREMENT OF TARPAULIN PRINTING FOR SEED PRODUCTION BILLBOARD, FIELD LABELS AND OTHER OFFICIAL PRINT OUTS	BDU	PROCUREMENT OF TARPAULIN PRINTING FOR SEED PRODUCTION BILLBOARD, FIELD LABELS AND OTHER OFFICIAL PRINT OUTS- GOODS	Small Value Procurement	NO	LCRB	05/03/2027	525-27	INTERNALLY GENERATED INCOME	80,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
2 LOT PROCUREMENT OF SERVICES FOR SEED ANALYSIS AND CERTIFICATION	BDU	PROCUREMENT OF SERVICES FOR SEED ANALYSIS AND CERTIFICATION- GOODS	Negotiated Procurement - Agency-to-Agency	NO	LCRB	04/05/2027	04/20/2027	INTERNALLY GENERATED INCOME	114,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS

PROCUREMENT OF SUPPLIES FOR DORMITORY OCCUPANTS (500PCS CUSTOMIZED DENTAL KITS, 500PCS HERBAL SHAMPOO, 500PCS HERBAL SOAP)	BDU	PROCUREMENT OF SUPPLIES FOR DORMITORY OCCUPANTS- GOODS	Small Value Procurement	NO	LCRB	04/05/2027	04/20/2027	INTERNALLY GENERATED INCOME	30,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR AND MAINTENANCE OF UNIT'S OFFICE EQUIPMENT	BDU	PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR AND MAINTENANCE OF UNIT'S OFFICE EQUIPMENT- GOODS	Small Value Procurement	NO	LCRB	03/02/2027	03/23/2027	INTERNALLY GENERATED INCOME	5,000.00	Pooled Procurement Section 17	AS THE NEED ARISE
1LOT PROCUREMENT OF SERVICES AND MATERIALS FOR REPAIR AND MAINTENANCE OF FARM EQUIPMENTS AND CALIBRATION AND MAINTENANCE OF VARIOUS TECHNICAL AND SCIENTIFIC EQUIPMENTS	BDU	PROCUREMENT OF SERVICES AND MATERIALS FOR REPAIR AND MAINTENANCE OF FARM EQUIPMENTS AND CALIBRATION AND MAINTENANCE OF VARIOUS TECHNICAL AND SCIENTIFIC EQUIPMENTS- GOODS	Small Value Procurement	NO	LCRB	03/02/2027	03/23/2027	INTERNALLY GENERATED INCOME	165,000.00	Pooled Procurement Section 17	AS THE NEED ARISE
1LOT PROCUREMENT OF SERVICES AND SPAREPARTS FOR MAINTENANCE OF STATION VEHICLES	BDU	PROCUREMENT OF SERVICES AND SPAREPARTS FOR MAINTENANCE OF STATION VEHICLES- GOODS	Small Value Procurement	NO	LCRB	03/02/2027	03/23/2027	INTERNALLY GENERATED INCOME	87,920.00	Pooled Procurement Section 17	AS THE NEED ARISE
2LOT PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS	BDU	PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS-GOODS	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO	LCRB	03/15/2027	03/24/2027	INTERNALLY GENERATED INCOME	205,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
PROCUREMENT OF FIELD SUPPLIES (3ROLL TARPULIN, 8000PCS SACKS AND 10PCS PLYWOOD)	BDU	PROCUREMENT OF FIELD SUPPLIES-GOODS	Small Value Procurement	NO	LCRB	06/02/2027	06/21/2027	INTERNALLY GENERATED INCOME	182,200.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
PROCUREMENT OF 12 PCS GAS LIQUIFIED PETROLEUM GAS FOR DORM USE AND OFFICIAL STATION EVENTS	BDU	PROCUREMENT OF GAS LIQUIFIED PETROLEUM GAS FOR DORM USE AND OFFICIAL STATION EVENTS-GOODS	Small Value Procurement	NO	LCRB	01/04/2027	01/25/2027	INTERNALLY GENERATED INCOME	21,600.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1LOT PROCUREMENT OF ELECTRICITY SERVICES	BDU	PROCUREMENT OF ELECTRICITY SERVICES-GOODS	Direct Contracting	NO	LCRB	01/02/2027	01/29/2027	INTERNALLY GENERATED INCOME	400,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1LOT PROCUREMENT OF POTABLE DRINKING WATER	BDU	PROCUREMENT OF POTABLE DRINKING WATER-GOODS	Small Value Procurement	NO	LCRB	01/02/2027	01/29/2027	INTERNALLY GENERATED INCOME	48,000.00	Pooled Procurement Section 17	MONTHLY REQUIREMENT
1LOT PROCUREMENT OF SERVICES FOR DELIVERY OF DOCUMENTS AND LABORATORY EQUIPMENTS	R4D	PROCUREMENT OF SERVICES FOR DELIVERY OF DOCUMENTS AND LABORATORY EQUIPMENTS-GOODS	Small Value Procurement	NO	LCRB	02/11/2027	02/11/2027	CORPORATE OPERATING BUDGET	5,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1LOT PROCUREMENT OF SERVICES FOR CALIBRATION SERVICES	R4D	PROCUREMENT OF SERVICES FOR CALIBRATION SERVICES-GOODS	Small Value Procurement	NO	LCRB	03/01/2027	03/11/2027	CORPORATE OPERATING BUDGET	12,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
5 LOT PROCUREMENT OF MEALS AND SNACKS FOR STATION OFFICIAL ACTIVITIES	R4D	PROCUREMENT OF MEALS AND SNACKS FOR STATION OFFICIAL ACTIVITIES-GOODS	Small Value Procurement	NO	LCRB	04/01/2027	04/23/2027	CORPORATE OPERATING BUDGET	399,800.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
2LOT PROCUREMENT OF VISITORS LODGING	R4D	PROCUREMENT OF VISITORS LODGING-GOODS	Small Value Procurement	NO	LCRB	02/11/2027	03/02/2027	CORPORATE OPERATING BUDGET	30,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
5 LOT PROCUREMENT OF TOKENS	R4D	PROCUREMENT OF TOKENS-GOODS	Small Value Procurement	NO	LCRB	03/15/2027	03/26/2027	CORPORATE OPERATING BUDGET	107,000.00	Pooled Procurement Section 17	REQUIREMENT FOR THE CONDUCT OF ACTIVITIES
3 LOT PROCUREMENT OF TARPULIN PRINTINGS	R4D	PROCUREMENT OF TARPULIN PRINTINGS-GOODS	Small Value Procurement	NO	LCRB	03/15/2027	03/26/2027	CORPORATE OPERATING BUDGET	75,109.40	Pooled Procurement Section 17	AS PER REQUIREMENTS
3 LOT PROCUREMENT OF VEHICLE RENTAL	R4D	PROCUREMENT OF VEHICLE RENTAL-GOODS	Small Value Procurement	NO	LCRB	03/22/2027	04/05/2027	CORPORATE OPERATING BUDGET	142,727.60	Pooled Procurement Section 17	AS PER REQUIREMENTS
1LOT PROCUREMENT OF SERVICES FOR SOIL ANALYSIS	R4D	PROCUREMENT OF SERVICES FOR SOIL ANALYSIS-GOODS	Negotiated Procurement - Agency-to-Agency	NO	LCRB	04/05/2027	04/20/2027	CORPORATE OPERATING BUDGET	40,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1LOT PROCUREMENT OF SERVICES FOR CANAL REPAIRS	R4D	PROCUREMENT OF SERVICES FOR CANAL REPAIRS-GOODS	Small Value Procurement	NO	LCRB	03/22/2027	04/05/2027	CORPORATE OPERATING BUDGET	100,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1LOT PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS	R4D	PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS-GOODS	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO	LCRB	02/22/2027	03/05/2027	CORPORATE OPERATING BUDGET	60,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
1LOT PROCUREMENT OF MATERIALS FOR PHILRICE INHOUSE TRAINING	R4D	PROCUREMENT OF MATERIALS FOR PHILRICE INHOUSE TRAINING-GOODS	Small Value Procurement	NO	LCRB	05/03/2027	05/14/2027	CORPORATE OPERATING BUDGET	50,000.00	Pooled Procurement Section 17	REQUIREMENT FOR THE CONDUCT OF ACTIVITIES
PROCUREMENT OF COMMON SUPPLIES NOT AVAILABLE AT DBM PS(10 PACK SPECIAL PAPER, 2PCS FOLDER, 50PCS ENVELOPE DOCUMENTARY LETTER, 10PACK VOARD CLIP, 2PC STAPLER)	R4D	PROCUREMENT OF COMMON SUPPLIES NOT AVAILABLE AT DBM PS FOR R4D DIVISION-GOODS	Small Value Procurement	NO	LCRB	02/02/2027	02/19/2027	CORPORATE OPERATING BUDGET	3,318.50	Pooled Procurement Section 17	QUARTERLY REQUIREMENTS
PROCUREMENT OF IT SUPPLIES (3BOTTLE BROTHER INK BLACK,9BOTTLE BROTHER INK COLORED	R4D	PROCUREMENT OF IT SUPPLIES-GOODS	Small Value Procurement	NO	LCRB	02/02/2027	02/19/2027	CORPORATE OPERATING BUDGET	4,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
PROCUREMENT OF SEMI EXPENDABLE ICT EQUIPMENTS (1PC MOUSE, LAN CABLES AND 2 UIT LAPTOP, 1 UNIT CAMERA	R4D	PROCUREMENT OF SEMI EXPENDABLE ICT EQUIPMENTS-GOODS	Small Value Procurement	NO	LCRB	06/02/2027	06/11/2027	CORPORATE OPERATING BUDGET	148,998.00	Pooled Procurement Section 17	AS PER REQUIREMENTS

PROCUREMENT OF SEMI EXPENDABLE AGRICULTURAL AND FORESTRY EQUIPMENTS (2 NIT PORTABLE WATER PUMP, 2 UNIT WATER PUMP PIM AND 1 UNIT NIPA HUT	R4D	PROCUREMENT OF SEMI EXPENDABLE AGRICULTURAL AND FORESTRY EQUIPMENTS- GOODS	Small Value Procurement	NO	LCRB	06/14/2027	06/25/2027	CORPORATE OPERATING BUDGET	139,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
PROCUREMENT OF AGRICULTURAL SUPPLIES (LEAF COLOR CHART AND MOET KIT)	R4D	PROCUREMENT OF AGRICULTURAL SUPPLIES- GOODS	Small Value Procurement	NO	LCRB	06/14/2027	06/25/2027	CORPORATE OPERATING BUDGET	41,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
PROCUREMENT OF FIELD SUPPLIES ((Paper bags, coin envelope, sack water pump hose nylon string, insect trap, ppe laboratory shoes, PPE long sleeve and pants)	R4D	PROCUREMENT OF FIELD SUPPLIES- GOODS	Small Value Procurement	NO	LCRB	06/21/2027	07/03/2027	CORPORATE OPERATING BUDGET	92,236.80	Pooled Procurement Section 17	AS PER REQUIREMENTS
PROCUREMENT OF SEMI EXPENDABLE FURNITURE AND FIXTURES(2 UNIT TABLE)	R4D	PROCUREMENT OF SEMI EXPENDABLE FURNITURE AND FIXTURES- GOODS	Small Value Procurement	NO	LCRB	07/02/2027	07/13/2027	CORPORATE OPERATING BUDGET	30,000.00	Pooled Procurement Section 17	AS PER REQUIREMENTS
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM PS (12 REAM BOND PAPER A4, 9 REAM LEGAL BOND PAPER)	GASS	PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM PS- GOODS	Negotiated Procurement - Agency to Agency	NO	LCRB	02/11/2027	02/11/2027	CORPORATE OPERATING BUDGET	4,917.00	Pooled Procurement Section 17	QUARTERLY REQUIREMENT
PROCUREMENT OF COMMON SUPPLIES AT DBM PS(200 REAM BOND PAPER A4, 80 REAM LEGAL BOND PAPER, 10PCS WHITEBOARD MARKER, 10PCS WHITEBOARD MARKER BLUE, 60ROLL PLASTIC TWINE, 100PCS PERMANENT MARKER BLACK	BDU	PROCUREMENT OF COMMON SUPPLIES AT DBM PS FOR BUSINESS DEVELOPMENT UNIT- GOODS	Negotiated Procurement - Agency-to-Agency	NO	LCRB	02/11/2027	02/11/2027	INTERNALLY GENERATED INCOME	86,700.00	Pooled Procurement Section 17	QUARTERLY REQUIREMENT
PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM PS(5REAM LEGAL BOND PAPER, 4 REAM A4 BOND PAPER, 1 BOX FASTENER, TAPE DISPENSER, WHITE GLUE, SCISSORS, NOTEPAD MASKING TAPE AND TRANSPARENT TAPE	R4D	PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM FOR R4D DIVISION PS-GOODS	Negotiated Procurement - Agency-to-Agency	NO	LCRB	02/11/2027	02/11/2027	CORPORATE OPERATING BUDGET	6,987.75	Pooled Procurement Section 17	QUARTERLY REQUIREMENT

Note: Insert additional rows as necessary


Total Amount of Estimated Budget for EPA Projects: 5,759,472.08
Total Amount of CSEs to be purchased from PS-DBM: 98,604.75
Sub Total for GASS: 203,807.00
Sub total for BDU: 7,022,180.00
Sub total for R4D: 1,480,190.30
Total Amount of Estimated Budget: 14,564,254.13

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