

**PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION
ANNUAL PROCUREMENT PLAN FOR FY 2027**

INDICATIVE
 FINAL
 UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity?	Criteria for Bid Evaluation	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Security Services for CY 2027	GASS	Services	Competitive Bidding	Yes	LCRB	10/2026	12/2026	Corporate Operating Budget	2,180,000.00		
Procurement of Meals and Snacks	GASS	Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	321,000.00	Pooled Procurement Sec. 17	
Procurement of Grocery items	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	10,000.00		
Procurement of Miscellaneous Expenses	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	59,838.80		
Procurement of Repairs and Maintenance, Transportation/Motor Vehicles	GASS	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	300,000.00		
Procurement of Repairs and Maintenance, Other Property, Plant and Equipment	GASS	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	80,000.00		
Procurement of Repairs and Maintenance, Other Structures	GASS	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	100,000.00		
Procurement of Local Plane Fare	GASS	Services	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Corporate Operating Budget	85,000.00		
Procurement of Foreign Plane Fare	GASS	Services	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Corporate Operating Budget	35,000.00		
Procurement of Tarpaulin Printing	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	15,000.00	Pooled Procurement Sec. 17	
Procurement of Fire Safety Equipment, Fire Extinguisher Refill	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	49,950.00	Pooled Procurement Sec. 17	
Procurement of Oil, Fluids, and Lubricants	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	1,800.00	Pooled Procurement Sec. 17	
Procurement of Petroleum (Fuel, diesel and Gasoline)	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	286,000.00	Pooled Procurement Sec. 17	
							TOTAL GASS		3,623,588.80		
Procurement of Job Order, Emergency Laborers	RND	Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	55,000.00		
Procurement of Meals and Snacks	RND	Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	569,000.00	Pooled Procurement Sec. 17	
Procurement of Souvenirs and Tokens	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	156,000.00	Pooled Procurement Sec. 17	
Repairs and Maintenance- Machinery and Equipment, Office equipment	RND	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	5,000.00		
Repairs and Maintenance, Transportation/Motor Vehicles	RND	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	20,000.00		
Procurement of Local Plane Fare	RND	Services	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Corporate Operating Budget	90,000.00		

Procurement of Tarpaulin Printing	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	17,250.00	Pooled Procurement Sec. 17	
Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2027	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	129,380.00	Pooled Procurement Sec. 17	
Procurement of Construction Supplies and Materials	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	28,500.00	Pooled Procurement Sec. 17	
Procurement of Oil, Fluids, and Lubricants	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	8,400.00	Pooled Procurement Sec. 17	
Procurement of Petroleum (Fuel, Diesel) and Gasoline)	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	362,700.00	Pooled Procurement Sec. 17	
							TOTAL RND		1,441,230.00		
Procurement of Printing of Accountable Form, Check Booklet,	BDU	Services	Section 35.5 NP-Agency to Agency	NO	N/A	1/2027	2/2027	Internally Generated Income	7,200.00	Engagement of Procurement Agent	
Procurement of Internet and Cable Subscription	BDU	Services	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Internally Generated Income	37,800.00		
Procurement of Job Order, Emergency Laborers	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	700,000.00		
Procurement of Job Order, Land Preparation	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	150,000.00		
Procurement of Job Order, Transplanting	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	500,000.00		
Procurement of Milling Services	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	100,000.00		
Procurement of Meals and Snacks	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	120,000.00	Pooled Procurement Sec. 17	
Procurement of Souvenirs and Tokens	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Corporate Operating Budget	700,000.00	Pooled Procurement Sec. 17	
Procurement of Tarpaulin/Sticker Printing	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	100,000.00	Pooled Procurement Sec. 17	
Procurement of Land Rental	BDU	Services	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Internally Generated Income	1,200,000.00		Location specific seed production area
Procurement of Other Maintenance and Operating Expenses	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	185,650.00	Pooled Procurement Sec. 17	
Procurement of Other Maintenance and Operating Expenses, Irrigation Fee	BDU	Services	Section 35.5 NP-Agency to Agency	NO	N/A	1/2027	2/2027	Internally Generated Income	140,000.00		
Procurement of Janitorial and Cleaning Supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	142,450.00	Pooled Procurement Sec. 17	
Procurement of Dormitory and Utility Supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	18,020.00	Pooled Procurement Sec. 17	
Repairs and Maintenance-Machinery and Equipment, ICT equipment	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	20,000.00		
Repairs and Maintenance, Transportation/Motor Vehicles	BDU	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	200,000.00		
Repairs and Maintenance, Land Improvements	BDU	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	50,000.00		
Repairs and Maintenance, Buildings	BDU	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	50,000.00		
Repairs and Maintenance, Other Structures	BDU	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	100,000.00		
Procurement of Office Supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	37,800.00	Pooled Procurement Sec. 17	
Procurement of Official Receipt, booklet	BDU	Goods	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Internally Generated Income	13,600.00		

Procurement of Laboratory Chemical, Denatured Alcohol	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	1,250.00	Pooled Procurement Sec. 17	
Procurement of Field Supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	30,600.00	Pooled Procurement Sec. 17	
Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2027	BDU	Goods	Competitive Bidding	NO	LCRB	10/2026	12/2026	Internally Generated Income	2,331,950.00	Pooled Procurement Sec. 17	
Procurement of Seeds, Palay Seeds, Breeder seeds	BDU	Goods	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Internally Generated Income	523,000.00		
Procurement of Seeds, Palay Seeds, Foundation (Planting Material)	BDU	Goods	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Internally Generated Income	232,560.00		
Procurement of Seeds, Palay Seeds, Registered (Contract Growers)	BDU	Goods	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Internally Generated Income	13,200,000.00		Contract growing thru MOA (seeds for Seed growers)
Procurement of Semi-Expendable Other Machinery and Equipment, Vacuum Sealer	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	10,000.00	Pooled Procurement Sec. 17	
Procurement of Packaging Materials, Laminated Sack	BDU	Goods	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Internally Generated Income	1,854,000.00		Stock transfer from CES
Procurement of Packaging Materials, Plastic Sack	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	266,000.00	Pooled Procurement Sec. 17	
Procurement of Packaging Materials, Plastic Bags	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	63,250.00	Pooled Procurement Sec. 17	
Procurement of PPE, Gloves, Nitrile gloves	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	1,200.00	Pooled Procurement Sec. 17	
Procurement of Door accessories, Door Knob	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	4,800.00	Pooled Procurement Sec. 17	
Procurement of Lighting supplies, LED light	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	9,000.00	Pooled Procurement Sec. 17	
Procurement of Faucet and Tank fittings	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	7,800.00	Pooled Procurement Sec. 17	
Procurement of Semi-Expendable Other Machinery and Equipment, Coffee Maker	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	7,000.00	Pooled Procurement Sec. 17	
Procurement of Semi-Expendable Other Machinery and Equipment, Drum	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	4,000.00	Pooled Procurement Sec. 17	
Procurement of Kitchen Utensils	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	5,000.00	Pooled Procurement Sec. 17	
Procurement of Semi-Expendable Office Equipment, Kitchen Trolley	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	5,000.00	Pooled Procurement Sec. 17	
Procurement of Dormitory Supplies, Towel, Kitchen towel	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	3,000.00	Pooled Procurement Sec. 17	
Procurement of Agricultural machinery spare part, Cutter Blade	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	1,000.00	Pooled Procurement Sec. 17	
Procurement of Oil, Fluids, and Lubricants	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	32,000.00	Pooled Procurement Sec. 17	
Procurement of Petroleum (Fuel, Diesel and Gasoline)	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2027	2/2027	Internally Generated Income	558,000.00	Pooled Procurement Sec. 17	
Utility-Electricity, Electric Companies	BDU	Services	Section 31.Direct Contracting	NO	N/A	1/2027	2/2027	Internally Generated Income	300,000.00		
Utility-Water	BDU	Services	Section 35.5 NP-Agency to Agency	NO	N/A	1/2027	2/2027	Internally Generated Income	30,000.00		
							TOTAL BDD		24,042,930.00		





								TOTAL GASS, RND, BDD	29,007,748.80		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common Supplies Available at DBM-PS	BDU	Goods	Section 36.5 NP- Agency to Agency	NO	N/A	01/2027	02/2027	GAA 2027 - Current Appropriation	51,100.00		

Total Amount of Estimated Budget for EPA Projects: 2,180,000.00
Total Amount of CSEs to be purchased from PS-DBM: 51,100.00
Total Amount of Estimated Budget: 29,058,848.80

Prepared by:

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 Bids and Awards Committee Secretariat
 Date: 4/20/26

Recommended by:
 By the Authority of the Bids and

OFELIA C. MALONZO
 Bids and Awards Committee Chairperson
 Date: 4/23/26

Approved by:

JOY BARTOLOME A. DULDULAO
 Head of the Procuring Entity
 Date: 4/23/26