

ANNUAL PROCUREMENT PLAN FOR FY 2027

/ INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
General Administrative Support Services (GASS) Sector											
Procurement of Petroleum, Oil and Lubricants (POL) Products	ADMIN	Procurement of Petroleum, Oil and Lubricants (POL) Products for CY 2027 - (Goods)	NP - Direct Retail Purchase of Petroleum Fuel Oil and Lubricant Products (Sec. 35.13)	NO	LCRB	11/2026	1/2027	Corporate Operating Budget	4,500.00	Warehousing and Inventory Activities	
Procurement of Security Services	ADMIN	Procurement of Security Services for CY 2026 - (General Services)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	1/2027	Corporate Operating Budget	1,458,600.48		
Procurement of Plane Fare	ADMIN	Procurement of Local Plane Fare for the 1st quarter - (General Services)	Direct Contracting (Sec. 31)	NO	LCRB	1/2027	3/2027	Corporate Operating Budget	30,000.00		
Procurement of Postpaid Mobile Communication	ADMIN	Procurement of Postpaid Mobile Communication for CY 2027 - (General Services)	Direct Contracting (Sec. 31)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	36,000.00		
Procurement of Prepaid Mobile Communication	ADMIN	Procurement of Prepaid Mobile Communication for CY 2027 - (General Services)	Direct Acquisition (Sec. 32)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	14,400.00		
Procurement of Plane Fare	ADMIN	Procurement of Local Plane Fare for the 3rd quarter - (General Services)	Direct Contracting (Sec. 31)	NO	LCRB	7/2027	9/2027	Corporate Operating Budget	30,000.00		
RESEARCH AND DEVELOPMENT (CORPORATE FUND)											
Procurement of Petroleum, Oil and Lubricants (POL) Products	R&D	Procurement of Petroleum, Oil and Lubricants (POL) Products for CY 2027 - (Goods)	NP - Direct Retail Purchase of Petroleum Fuel Oil and Lubricant Products (Sec. 35.13)	NO	LCRB	11/2026	1/2027	Corporate Operating Budget	329,365.00	Warehousing and Inventory Activities	
Procurement of Meals and Snacks	R&D	Procurement of Meals and Snacks for the 1st Quarter - (General Services)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	3/2027	Corporate Operating Budget	217,488.96		
Procurement of Uncommon Office Supplies	R&D	Procurement of Uncommon Office Supplies for the 1st Quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	3/2027	Corporate Operating Budget	7,150.00	Warehousing and Inventory Activities	
Procurement of Agricultural Supplies	R&D	Procurement of Agricultural Supplies (fertilizers and chemicals) for the 1st Quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	3/2027	Corporate Operating Budget	72,350.00	Warehousing and Inventory Activities	
Procurement of Semi-Expendable Other Machinery and Equipment	R&D	Procurement of Semi-Expendable Other Machinery and Equipment (pump and dryer) for the 1st quarter (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	3/2027	Corporate Operating Budget	60,506.57	Warehousing and Inventory Activities	
Procurement of Semi-Expendable Printing Equipment	R&D	Procurement of Semi-Expendable Printing Equipment (printer) for the 1st quarter (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	3/2027	Corporate Operating Budget	15,838.60	Warehousing and Inventory Activities	
Procurement of Grocery Items	R&D	Procurement of Grocery Items (Drinking water) for the 1st quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	3/2027	Corporate Operating Budget	1,440.00	Warehousing and Inventory Activities	
Procurement of Agricultural Supplies	R&D	Procurement of Agricultural Supplies (animal feeds) for the 2nd Quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	4/2027	Corporate Operating Budget	11,200.00	Warehousing and Inventory Activities	
Procurement of Agricultural Supplies	R&D	Procurement of Agricultural Supplies (fertilizers and chemicals) for the 2nd Quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	4/2027	Corporate Operating Budget	30,315.00	Warehousing and Inventory Activities	
Procurement of Grocery Items	R&D	Procurement of Grocery Items (Drinking water) for the 2nd quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	11/2026	4/2027	Corporate Operating Budget	1,440.00	Warehousing and Inventory Activities	
Procurement of Tokens	R&D	Procurement of Tokens for the 1st quarter (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	3/2027	Corporate Operating Budget	5,000.00	Warehousing and Inventory Activities	

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Procurement of Calibration Services	R&D	Procurement of Calibration Services (weighing scale) for CY 2027 - (General Services)	NP - Agency-to-Agency (Sec. 35.5)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	1,000.00		
Procurement of Calibration Services	R&D	Procurement of Calibration Services (laboratory equipment calibration) for CY 2027 - (General Services)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	65,000.00		
Procurement of Prepaid Mobile Communication	R&D	Procurement of Prepaid Mobile Communication for CY 2027 - (General Services)	Direct Acquisition (Sec. 32)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	9,060.00		
Procurement of Postpaid Mobile Communication	R&D	Procurement of Postpaid Mobile Communication for CY 2027 - (General Services)	Direct Contracting (Sec. 31)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	6,000.00		
Procurement of Electrical Services	R&D	Procurement of Electrical Services for CY 2027 - (General Services)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	192,000.00		
Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment	R&D	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment for CY 2027 (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	30,000.00		
Repairs and Maintenance-Machinery and Equipment, Office equipment	R&D	Repairs and Maintenance-Machinery and Equipment, Office equipment for CY 2027 (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	12,000.00	Warehousing and Inventory Activities	
Repairs and Maintenance-Machinery and Equipment, ICT equipment	R&D	Repairs and Maintenance-Machinery and Equipment, ICT equipment for CY 2027 (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	41,251.39	Warehousing and Inventory Activities	
Repairs and Maintenance, Transportation/Motor Vehicles	R&D	Repairs and Maintenance, Transportation/Motor Vehicles for CY2027 (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	112,148.49	Warehousing and Inventory Activities	
Procurement of Printing Services	R&D	Procurement of Printing Services for CY 2027 - (General Services)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	25,500.00		
Procurement of Rental Service	R&D	Procurement of Rental Service (transportation/vehicle) for the 1st quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	12/2027	Corporate Operating Budget	30,000.00	Warehousing and Inventory Activities	
Procurement of Rental Service	R&D	Procurement of Rental Service (agricultural machinery) for the 1st quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	1/2027	3/2027	Corporate Operating Budget	25,000.00	Warehousing and Inventory Activities	
Procurement of Meals and Snacks	R&D	Procurement of Meals and Snacks for the 2nd Quarter - (General Services)	Small Value Procurement (Sec. 34)	NO	LCRB	3/2027	6/2027	Corporate Operating Budget	41,621.32		
Procurement of Rental Service	R&D	Procurement of Rental Service (agricultural machinery) for the 2nd quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	4/2027	6/2027	Corporate Operating Budget	10,000.00	Warehousing and Inventory Activities	
Procurement of Meals and Snacks	R&D	Procurement of Meals and Snacks for the 3rd Quarter - (General Services)	Small Value Procurement (Sec. 34)	NO	LCRB	6/2027	9/2027	Corporate Operating Budget	15,000.00		
Procurement of Grocery Items	R&D	Procurement of Grocery Items (Drinking water) for the 3rd quarter - (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	6/2027	9/2027	Corporate Operating Budget	1,440.00	Warehousing and Inventory Activities	
Procurement of Grocery Items	R&D	Procurement of Grocery Items (Drinking water) for the 4th quarter (Goods)	Small Value Procurement (Sec. 34)	NO	LCRB	9/2027	12/2027	Corporate Operating Budget	1,440.00	Warehousing and Inventory Activities	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
GENERAL ADMINISTRATIVE SUPPORT SERVICES (GASS)											
Miscellaneous	ADMIN	Other Supplies and Materials for the 1st quarter (Goods)	Direct Acquisition (Sec. 32)	NO	LCRB	1/2027	3/2027	Corporate Operating Budget	37,500.00	Warehousing and Inventory Activities	
Miscellaneous	ADMIN	Other Supplies and Materials for the 2nd quarter (Goods)	Direct Acquisition (Sec. 32)	NO	LCRB	3/2027	6/2027	Corporate Operating Budget	2,000.00	Warehousing and Inventory Activities	
Miscellaneous	ADMIN	Other Supplies and Materials for the 3rd quarter (Goods)	Direct Acquisition (Sec. 32)	NO	LCRB	6/2027	9/2027	Corporate Operating Budget	2,000.00	Warehousing and Inventory Activities	



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Miscellaneous	ADMIN	Other Supplies and Materials for the 4th quarter (Goods)	Direct Acquisition (Sec. 32)	NO	LCRB	9/2027	12/2027	Corporate Operating Budget	2,000.00	Warehousing and Inventory Activities	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
RESEARCH AND DEVELOPMENT (CORPORATE FUND)											
Procurement of Common Office Supplies	R&D	Procurement of Common Office Supplies for the 1st Quarter - (Goods)	NP - Agency-to-Agency (Sec. 35.5)	NO	LCRB	11/2026	3/2027	Corporate Operating Budget	14,915.60	Warehousing and Inventory Activities	
Procurement of Common Janitorial Supplies	R&D	Procurement of Common Janitorial Supplies for the 1st Quarter - (Goods)	NP - Agency-to-Agency (Sec. 35.5)	NO	LCRB	11/2026	3/2027	Corporate Operating Budget	4,688.00	Warehousing and Inventory Activities	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0.00
 Total Amount of CSEs to be purchased from PS-DBM: 19,603.60
 Total Amount of Estimated Budget: 3,007,159.41

Prepared by:

MILDRED L. PENERA
 Signature over Printed Name
 AO III

Bids and Awards Committee Secretariat

Date : April 23, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

BETHZAIDA M. CATUDAN
 Signature over Printed Name
 Chief SRS

Bids and Awards Committee Chairperson

Date : April 23, 2026

Approved by:

MARY ANN U. BARADI
 Signature over Printed Name
 Director I

Head of the Procuring Entity

Date : April 23, 2026