

**CORPORATE STRATEGIC MEASURES
FY 2026**

DBM Form No. 700

X Corporate Operating Budget
Budget Proposal

DEPARTMENT: Agriculture

CORPORATION: PHILIPPINE RICE RESEARCH INSTITUTE

I. CORPORATE PROFILE

- A. Brief Statement of Corporate Objectives
- B. Corporate Priorities for the Budget Year
- C. Major Programs and Projects
- D. Linkages of Corporate Priorities/Programs/Projects with the National/Sectoral Development Plan, The Medium-Term Philippine Development Plan (MTPDP) and National Policy Pronouncements


II. PERFORMANCE MEASUREMENT

PART A. FINANCIAL PERFORMANCE (In Thousand Pesos)

Program/Sub-Program	GCG STRATEGIC MEASURES and GAA PERFORMANCE INFORMATION	FY 2023					FY 2024					FY 2025					FY 2026				
		Audited					Audited					Actual /1					Proposed /1				
		NG Support	RCEF	Beginning Cash Balance (Unobligated Allotment)	Corp. Funds	TOTAL	NG Support	RCEF	Beginning Cash Balance (Unobligated Allotment)	Corp. Funds	TOTAL	NG Support	RCEF	Beginning Cash Balance (Unobligated Allotment)	Corp. Funds	TOTAL	NG Support	RCEF	Beginning Cash Balance (Unobligated Allotment)	Corp. Funds	TOTAL
I. General Administration		292,756		182	19,190	312,128	307,080														
II. OPERATIONS		1,134,284	3,094,179	17,898	6,516	4,252,878	1,312,105	3,069,796	4,989	8,558	320,627	304,248	7,584	7,134	318,966	322,643		23,488	36,240	382,371	
RESEARCH AND DEVELOPMENT PROGRAM																					
2.a. Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao		340,134		17,898	6,516	364,548	410,474		12,688	14,873	438,035	566,025		21,188	17,443	604,656	657,189		60,631	3,874	721,693
2.b. Rice RAD (Location-specific rice research for development projects in support of the National Rice Program and in line with the National Agriculture and Fisheries Research for Development Agenda)		116,048				116,048	224,567		14,261		238,828	317,479		89,026		406,505	703,018		140,967		
2.c. Rice Competitiveness Enhancement Fund																					843,985
c.1 Seed Program			2,999,883			2,999,883	2,973,905		6,926		2,980,831										6,269,921
c.2 Extension Program			94,296			94,296	95,891				95,891		3,730,079		76,299	3,806,378		6,000,000	269,921		6,269,921
2.d. Inbred seed support (from NRP)		678,102				678,102	677,064		19,033		696,097										300,000
2.e. Seed Program (Unprogrammed Appropriation)																					
TOTAL		1,427,041	3,094,179	18,080	25,706	4,565,005	1,619,185	3,069,796	57,896	23,431	4,770,309	2,592,698	3,730,079	194,096	24,577	6,541,450	1,682,850	6,300,000	755,061	40,114	8,778,025

PART B. PHYSICAL PERFORMANCE

STRATEGIC OBJECTIVES	GCG STRATEGIC MEASURES and GAA PERFORMANCE INFORMATION	VALIDATED BASELINE DATA		ACTUAL CY 2023	ACTUAL CY 2024	ACTUAL CY 2025	PROPOSED CY 2026
		FY 2022	FY				
		1) Productivity and income improved. 2) Consumers have access to affordable, safe & nutritious rice; 3) Stable rice supply	1. Number of research projects implemented 2. Percentage of research projects completed within the original/proposed timeframe 3. Number of farmers trained on rice production	77 100% 4,564		87 100% 4,621	87 100% 4,624

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