



**PHILIPPINE RICE RESEARCH INSTITUTE NEGROS STATION**

**ANNUAL PROCUREMENT PLAN FOR FY:2026**

INDICATIVE   
  FINAL   
  UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS   |                               |  |                         |  |  | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS            |   | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|-------------------------------|--|-------------------------|--|--|-------------------------------|-----------------------------|----------------------------|---|-------------------------------|---|
| Project Title   | End-User or Implementing Unit | General Description of the Project   | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund             | Estimated Budget / Approved Budget for the Contract (Php) |                               |   |
| Column 1  | Column 2                      | Column 3   | Column 4                | Column 5   | Column 6   | Column 7                      | Column 8                    | Column 9                   | Column 10   | Column 11                     | Column 12   |
| <b>General Requirements</b>   |                               |  |                         |  |  |                               |                             |                            |   |                               |   |
| 1LOT PROCUREMENT OF SECURITY SERVICES   | PHILRICE NEG                  | SUPPLY AND DELIVERY OF SECURITY SERVICES FOR 2026 (GOODS)                            | Competitive Bidding     | YES  | LCRB   | 10/01/2025                    | 01/02/2026                  | Corporate Operating Budget | 1,606,103.10  | EPA                           | ONE TIME REQUIREMENT FOR THE WHOLE YEAR   |
| 1LOT PROCUREMENT OF FUEL FOR GENSET AND FOR OFFICIAL TRAVELS  | PHILRICE NEG                  | SUPPLY OF FUEL FOR PHILRICE NEGROS FOR 2026 (GOODS)                                  | Competitive Bidding     | YES  | LCRB   | 10/01/2025                    | 01/05/2026                  | Corporate Operating Budget | 1,393,734.00  | EPA                           | ONE TIME REQUIREMENT FOR THE WHOLE YEAR   |
| 1 LOTPROCUREMENT OF FARM INPUTS   | PHILRICE NEG                  | SUPPLY AND DELIVERY OF FARM INPUTS FOR FIRST SEMESTER FOR BDU AND R4D (GOODS)        | Competitive Bidding     | YES  | LCRB   | 10/01/2025                    | 01/05/2026                  | Corporate Operating Budget | 3,698,600.00  | EPA                           | REQUIREMENT FOR THE FIRST SEMESTER OF 2026                                      |
| 1LOT PROCUREMENT OF 12PCS LOAD CARD 300 FOR HR, 12PCS LOAD CARD 300 FOR PROCUREMENT, 12PCS LOAD CARD 300 FOR ACCOUNTING, 12PCS LOAD CARD 300 FOR OBD, 800LOAD CARD FOR CASHIER AND ADIN COORDINATOR COMMUNICATION ALLOWANCE | GASS                          | SUPPLY OF COMMUNICATION ALLOWANCE FOR ADMIN STAFF(GOODS)                             | Small Value Procurement | NO   | LCRB   | 01/12/2026                    | 01/27/2026                  | Corporate Operating Budget | 24,000.00   | Pooled Procurement Section 17 | MONTHLY ALLOWANCE OF COMMUNICATION FOR ADMIN                                    |
| 1LOT PROCUREMENT OF POSTAGE AND DELIVERIES  | GASS                          | PROCUREMENT OF POSTAGE AND DELIVERIES FOR ADMIN(GOODS)                               | Small Value Procurement | NO   | LCRB   | 01/12/2026                    | 01/27/2026                  | Corporate Operating Budget | 7,000.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT FOR THE WHOLE YEAR   |
| 1LOT PROCUREMENT OF CATERING SERVICES   | GASS                          | SUPPLY OF MEALS FOR INTERNAL MEETINGS AND OTHER ACTIVITIES LED BY ADMIN UNIT (GOODS) | Small Value Procurement | NO   | LCRB   | 01/19/2026                    | 02/05/2026                  | Corporate Operating Budget | 33,133.60   | Pooled Procurement Section 17 | ONE TIME REQUIREMENT FOR THE WHOLE YEAR   |
| 1LOTPROCUREMENT OF ACCOMMODATION FOR VISITORS   | GASS                          | SUPPLY OF ROOM ACCOMMODATION FOR ADMIN VISITORS (GOODS)                              | Small Value Procurement | NO   | LCRB   | 01/19/2026                    | 02/05/2026                  | Corporate Operating Budget | 10,000.00   | Pooled Procurement Section 17 | AS PER REQUEST BY THE END USER  |
| 1LOTPROCUREMENT OF TOKEN  | GASS                          | SUPPLY OF TOKEN FOR THE OFFICIAL ACTIVITIES CONDUCTED BY ADMIN (GOODS)               | Small Value Procurement | NO   | LCRB   | 01/05/2026                    | 01/19/2026                  | Corporate Operating Budget | 22,300.00   | Pooled Procurement Section 17 | AS PER REQUEST BY THE END USER  |
| 1LOT PROCUREMENT OF SERVICES FOR NOTARIALS FEE'S  | GASS                          | NOTARIAL SERVICES FOR ADMIN DOCS (GOODS)   | Small Value Procurement | NO   | LCRB   | 01/19/2026                    | 02/05/2026                  | Corporate Operating Budget | 3,000.00  | Pooled Procurement Section 17 | AS PER REQUEST BY THE END USER  |
| 1LOT LABOR AND MATERIALS FOR CONCRETE LAMPOST   | GASS                          | SUPPLY AND LABOR FOR CONCRETING OF LAMPOST (GOODS)                                   | Small Value Procurement | NO   | LCRB   | 03/02/2026                    | 03/11/2026                  | Corporate Operating Budget | 62,783.00   | Pooled Procurement Section 17 | ONE TIME REQUIREMENT  |
| 1LOT PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR AND MAINTENANCE OF STATIONS VEHICLE  | GASS                          | SUPPLY OF MATERIALS AND LABOR FOR MAINTENANCE OF PHILRICE VEHICLES (GOODS)           | Small Value Procurement | NO   | LCRB   | 01/19/2026                    | 02/05/2026                  | Corporate Operating Budget | 15,000.00   | Pooled Procurement Section 17 | AS PER SCHEDULE OF MAINTENANCE  |
| 1LOT PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF ICT EQUIPMENTS  | GASS                          | SUPPLY OF MATERIALS AND LABOR FOR REPAIR OF ICT EQUIPMENTS (GOODS)                   | Small Value Procurement | NO   | LCRB   | 01/12/2026                    | 01/27/2026                  | Corporate Operating Budget | 20,000.00   | Pooled Procurement Section 17 | AS PER REQUEST BY THE END USER  |
| 1LOT PROCUREMENT OF GRAVEL FOR REPAIR OF ROADS  | GASS                          | SUPPLY OF GRAVELS FOR REPAIR OF ROADSIDE WITHIN STATION (GOODS)                      | Small Value Procurement | NO   | LCRB   | 02/09/2026                    | 02/23/2026                  | Corporate Operating Budget | 50,000.00   | Pooled Procurement Section 17 | ONE TIME REQUEST  |

|   |      |   |   |    |      |            |            |                            |            |                               |   |
|---|------|---|---|----|------|------------|------------|----------------------------|------------|-------------------------------|---|
| 1LOT PROCUREMENT OF EXAMINATION MATERIALS   | GASS | PROCUREMENT OF EXAMINATION MATERIALS FOR HR UNIT (GOODS)  | Small Value Procurement                                   | NO | LCRB | 02/09/2026 | 02/23/2026 | Corporate Operating Budget | 50,000.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT  |
| PROCUREMENT OF 12PCS PREPAID LOAD CARD 500  | R4D  | SUPPLY OF COMMUNICATION ALLOWANCE FOR R4D COORDINATOR (GOODS)   | Small Value Procurement                                   | NO | LCRB | 01/19/2026 | 02/06/2026 | Corporate Operating Budget | 6,000.00   | Pooled Procurement Section 17 | MONTHLY REQUIREMENT   |
| 1 LOT PROCUREMENT OF POSTAGE AND DELIVERIES   | R4D  | SUPPLY OF COURIER OF DOCUMENTS TO SEND IN CENTRAL OFFICE (GOODS)  | Small Value Procurement                                   | NO | LCRB | 01/19/2026 | 02/06/2026 | Corporate Operating Budget | 5,000.00   | Pooled Procurement Section 17 | AS PER REQUEST BY THE END USER  |
| 9 LOT PROCUREMENT OF CATERING SERVICES FOR RICEBIS ACTIVITIES, KSL ACTIVITIES, VISITORS AND INTERNAL MEETINGS AND FOR HEALTHIER RICE PROGRAM ACTIVITIES | R4D  | SUPPLY OF MEALS AND SNACK DURING THE CONDUCT OF OFFICIAL ACTIVITIES (GOODS)   | Small Value Procurement                                   | NO | LCRB | 01/19/2026 | 02/06/2026 | Corporate Operating Budget | 482,215.40 | Pooled Procurement Section 17 | QUARTERLY REQUEST AND AS PER OFFICIAL ACTIVITIES CONDUCTED                        |
| 4 LOT PROCUREMENT OF VISITORS ACCOMMODATION FOR RICEBIS ACTIVITIES AND FOR VISITORS   | R4D  | SUPPLY OF ROOM ACCOMMODATION FOR THE CONDUCT OF TRAINING, AND VISITORS OF PHILRICE NEGROS (GOODS)   | Small Value Procurement                                   | NO | LCRB | 01/19/2026 | 02/06/2026 | Corporate Operating Budget | 45,000.00  | Pooled Procurement Section 17 | REQUIREMENT AS PER CONDUCT OF OFFICIAL ACTIVITIES                                 |
| 6 LOT PROCUREMENT OF TOKENS FOR BDI, RICEBIS AND HEALTHIER RICE PROGRAM ACTIVITIES  | R4D  | SUPPLY OF TOKENS FOR THE CONDUCT OF ACTIVITIES BY THE RESEARCH AND DEVELOPMENT UNIT (GOODS)   | Small Value Procurement                                   | NO | LCRB | 01/19/2026 | 02/06/2026 | Corporate Operating Budget | 138,037.62 | Pooled Procurement Section 17 | REQUIREMENT AS PER REQUESTED BY THE END USER AND AS PER THE CONDUCT OF ACTIVITIES |
| 3 LOT PROCUREMENT OF TARPULIN PRINTINGS   | R4D  | PRINTING OF TARPULIN FOR RICEBIS ACTIVITIES, CELEBRATION OF NATIONAL WOMENS MONTH CELEBRATION AND CLIMATE SMART MAPPING ACTIVITIES (GOODS)                        | Small Value Procurement                                   | NO | LCRB | 02/09/2026 | 02/24/2026 | Corporate Operating Budget | 72,260.00  | Pooled Procurement Section 17 | REQUIREMENT AS PER REQUESTED BY THE END USER AND AS PER THE CONDUCT OF ACTIVITIES |
| PROCUREMENT OF 27 PCS DRINKING WATER  | R4D  | SUPPLY OF WATER FOR RESEARCH AND DEVELOPMENT DIVISION (GOODS)   | Small Value Procurement                                   | NO | LCRB | 01/19/2026 | 02/06/2026 | Corporate Operating Budget | 3,750.00   | Pooled Procurement Section 17 | REQUIREMENT FOR THE FIRST QUARTER OF 2026   |
| 2 LOT PROCUREMENT OF LAND RENTALS   | R4D  | DISTURBANCE FEE DURING OFF STATION TECHNO DEMO ACTIVITIES (GOODS)   | Negotiated Procurement - Lease of Real Property and Venue | NO | LCRB | 01/19/2026 | 02/06/2026 | Corporate Operating Budget | 40,000.02  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT FOR THE WHOLE YEAR   |
| 7LOT PROCUREMENT OF VEHICLE RENTAL FOR OFFICIAL TRAVELS FOR RICE BIS ACTIVITIES, SITE MONITORING AND RICE AREA VALIDATION ACTIVITIES                    | R4D  | SUPPLY OF VEHICLE RENTAL FOR THE CONDUCT OF ACTIVITIES FOR RESEARCH AND DEVELOPMENT UNIT ACTIVITIES (GOODS)   | Small Value Procurement                                   | NO | LCRB | 01/19/2026 | 02/06/2026 | Corporate Operating Budget | 436,000.00 | Pooled Procurement Section 17 | AS PER REQUESTED BY THE END USER  |
| 2 LOT PROCUREMENT OF COMBINE HARVESTER RENTAL   | R4D  | RENTAL OF COMBINE HARVESTER FOR THE CONDUCT OF ACTIVITIES FOR THE VALIDATION AND IMPROVEMENT OF EXISTING MANAGEMENT PRACTICES FOR ORGANIC RICE PRODUCTION (GOODS) | Small Value Procurement                                   | NO | LCRB | 06/02/2026 | 06/18/2026 | Corporate Operating Budget | 9,120.00   | Pooled Procurement Section 17 | ONE TIME REQUIREMENT FOR THE CONDUCT OF STUDY                                     |
| 2 LOT PROCUREMENT OF SERVICES FOR SOIL TESTING AND ANALYSIS   | R4D  | PROVIDER OF SERVICES FOR SOIL TESTING AND SPECIAL ANALYSIS OF CONCOCTIONS (GOODS)   | Negotiated Procurement - Agency to Agency                 | NO | LCRB | N/A        | 02/24/2026 | Corporate Operating Budget | 95,000.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT FOR THE CONDUCT OF STUDY                                     |
| 1LOT PROCUREMENT OF ORNAMENTAL PLANTS   | R4D  | SUPPLY OF ORNAMENTAL PLANTS FOR RESEARCH AND DEVELOPMENT (GOODS)  | Small Value Procurement                                   | NO | LCRB | 03/09/2026 | 03/26/2026 | Corporate Operating Budget | 2,000.00   | Pooled Procurement Section 17 | ONE TIME REQUIREMENT FOR BEAUTIFICATION OF R4D LOBBY                              |
| 3LOT PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF BUILDINGS   | R4D  | SUPPLY OF LABOR AND MATERIALS FOR MINOR REPAIR OF OFFICE, SCREENHOUSE AND LABORATORY (GOODS)  | Small Value Procurement                                   | NO | LCRB | 02/16/2026 | 02/25/2026 | Corporate Operating Budget | 172,296.60 | Pooled Procurement Section 17 | AS PER REQUESTED BY THE END USER  |
| 1LOT PROCUREMENT OF TRAINING NEEDS  | R4D  | PROCUREMENT OF SUPPLIES FOR THE CONDUCT OF TRAINING WITHIN THE STATION (GOODS)  | Small Value Procurement                                   | NO | LCRB | 02/09/2026 | 02/24/2026 | Corporate Operating Budget | 20,959.50  | Pooled Procurement Section 17 | AS PER REQUESTED BY THE END USER  |

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|---|-----|--|---|----|------|------------|------------|-----------------------------|------------|-------------------------------|--|
| 1LOT PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF STATIONS VEHICLE  | R4D | SUPPLY OF LABOR AND MATERIALS FOR MAINTENANCE REPAIR OF PHILRICE NEGROS VEHICLES (GOODS) | Small Value Procurement                           | NO | LCRB | 03/02/2026 | 03/13/2026 | Corporate Operating Budget  | 25,000.00  | Pooled Procurement Section 17 | AS PER SCHEDULED PMS                               |
| 1LOT PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR AND CONCRETING OF CANALS   | R4D | SUPPLY OF LABOR AND MATERIALS FOR CONCRETING OF CANALS (GOODS)                           | Small Value Procurement                           | NO | LCRB | 03/02/2026 | 03/13/2026 | Corporate Operating Budget  | 20,000.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT                               |
| 3LOT PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS   | R4D | PROCUREMENT OF PLANE TICKET FOR OFFICIAL TRAVEL OF R4D STAFF (GOODS)                     | Direct Retail Purchase of POL and Airline Tickets | NO | LCRB | N/A        | 02/23/2026 | Corporate Operating Budget  | 150,000.00 | Pooled Procurement Section 17 | AS PER REQUEST BY THE END USER FOR OFFICIAL TRAVEL |
| PROCUREMENT OF 100PCS BALLPEN BLACK, 15PCS BALLPEN BLUE, 15PCS, BALL PEN RED, 100PCS MANILA PAPER, 20PCS SPECIAL PAPER, 10PACK CONSTRUCTION PAPER, 30ROLL DOUBLE SIDED TAPE, 100PCS FRAME HOLDER, 1PC WHITEBOARD, 10PCS MARKER PERMANENT, 2PCS SIGN PEN BLACK, 1PC NYLON STRING | R4D | PROCUREMENT OF COMMON SUPPLIES FOR R4D DIVISION (GOODS)                                  | Small Value Procurement                           | NO | LCRB | 01/12/2026 | 02/23/2026 | Corporate Operating Budget  | 13,642.65  | Pooled Procurement Section 17 | REQUIREMENT FOR FIRST SEMSESTER                    |
| PROCUREMENT OF 100PCS BALLPEN BLACK, 15PCS BALLPEN BLUE, 15PCS, BALL PEN RED, 100PCS MANILA PAPER, 20PCS SPECIAL PAPER, 10PACK CONSTRUCTION PAPER, 30ROLL DOUBLE SIDED TAPE, 100PCS FRAME HOLDER, 10PCS MARKER PERMANENT, 2PCS SIGN PEN BLACK, 1PC NYLON STRING                 | R4D | PROCUREMENT OF COMMON SUPPLIES FOR R4D DIVISION (GOODS)                                  | Small Value Procurement                           | NO | LCRB | 05/06/2026 | 06/28/2026 | Corporate Operating Budget  | 13,642.65  | Pooled Procurement Section 17 | REQUIREMENT FOR SECOND SEMSESTER                   |
| PROCUREMENT OF ONE UNIT LAPTOP  | R4D | PROCUREMENT OF SEMI EXPENDABLE IT EQUIPMENTS (GOODS)                                     | Small Value Procurement                           | NO | LCRB | 04/06/2026 | 04/22/2026 | Corporate Operating Budget  | 49,999.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT                               |
| PROCUREMENT OF 500PCS EMPTY PLAIN SACK AND 15PCS PPE FISHERMANS HAT   | R4D | PROCUREMENT OF FIELD SUPPLIES AND PPE'S (GOODS)  | Small Value Procurement                           | NO | LCRB | 03/09/2026 | 03/25/2026 | Corporate Operating Budget  | 15,200.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT                               |
| PROCUREMENT OF 1 UNIT SPLIT TYPE AIRCON WINDOW TYPE   | R4D | PROCUREMENT OF SEMI EXPENDABLE OFFICE EQUIPMENTS (GOODS)                                 | Small Value Procurement                           | NO | LCRB | 04/13/2026 | 04/29/2026 | Corporate Operating Budget  | 40,000.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT                               |
| PROCUREMENT OF ONE SET TABLE WITH SIDE DRAWER AND CHAIR   | R4D | PROCUREMENT OF SEMI EXPENDABLE FURNITURE AND FIXTURE (GOODS)                             | Small Value Procurement                           | NO | LCRB | 04/13/2026 | 04/29/2026 | Corporate Operating Budget  | 15,000.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT                               |
| PROCUREMENT OF 2UNIT LAN OUTLETS, 1 UNIT LAN CABLE AND 1 UPS  | R4D | PROCUREMENT OF IT SUPPLIES (GOODS)   | Small Value Procurement                           | NO | LCRB | 02/09/2026 | 02/24/2026 | Corporate Operating Budget  | 10,500.04  | Pooled Procurement Section 17 | ONE TIME REQUIREMENT                               |
| PROCUREMENT OF 3 LOT FUEL DIESEL AND GASOLINE AND 2,356 LITERS OF FUEL DIESEL   | R4D | PROCUREMENT OF FUEL FOR OFFICIAL TRAVELS OF RESEARCH AND DEVELOPMENT UNIT (GOODS)        | Small Value Procurement                           | NO | LCRB | 02/09/2026 | 02/24/2026 | Corporate Operating Budget  | 230,436.40 | Pooled Procurement Section 17 | REQUIREMENT FOR THE WHOLE YEAR                     |
| PROCUREMENT OF 15BAGS 14-14-14, 15BAGS, 46-0-0, 8BAGS 0-0-60, 2PACKS FUNGICIDE, 22BOTTLES HERBICIDE, 21BOTTLES, INSECTICIDE, 11BOTTLE MOLLUSCIDIDE  | R4D | PROCUREMENT OF FARM INPUTS FOR R4D FIELD ACTIVITIES (GOODS)                              | Small Value Procurement                           | NO | LCRB | 03/16/2026 | 04/14/2026 | Corporate Operating Budget  | 134,993.60 | Pooled Procurement Section 17 | ONE TIME REQUIREMENT FOR THE WHOLE YEAR            |
| PROCUREMENT OF 36PCS LOAD CARD 500, 12PCS LOAD CARD 800   | BDU | PROCUREMENT OF COMMUNICATION ALLOWANCE FOR BDU (GOODS)                                   | Small Value Procurement                           | NO | LCRB | 03/02/2026 | 03/13/2026 | Internally Generated Income | 27,600.00  | Pooled Procurement Section 17 | MONTHLY REQUEST                                    |
| 1 LOT PROCUREMENT OF MEALS AND SNACK FOR BDU STAFF DURING STATIONS OFFICIAL EVENTS  | BDU | PROCUREMENT OF CATERING SERVICES (GOODS)   | Small Value Procurement                           | NO | LCRB | 01/19/2026 | 02/06/2026 | Internally Generated Income | 120,000.00 | Pooled Procurement Section 17 | REQUIREMENT DURING STATION OFFICIAL EVENTS         |
| 2 LOT PROCUREMENT OF VENUE AND ACCOMODATON FOR THE CONDUCT OF BDU STAFF PARTICIPATION IN THE STATION OFFICIAL EVENTS AND FOR INSPECTORS,SPECIAL GUEST, BDU STAFFER  | BDU | PROCUREMENT VENUE AND ACCOMMODATION FOR PARTICIPATION IN STATION OFFICIAL EVENTS (GOODS) | Small Value Procurement                           | NO | LCRB | 01/19/2026 | 02/06/2026 | Internally Generated Income | 45,000.00  | Pooled Procurement Section 17 | AS PER REQUEST BY THE END USERS                    |

|   |     |  |   |    |      |            |            |                             |            |                               |   |
|---|-----|--|---|----|------|------------|------------|-----------------------------|------------|-------------------------------|---|
| 1LOT PROCUREMENT OF SERVICES FOR SEED ANALYSIS AND CERTIFICATION AT BPI NSQCS   | BDU | PROCUREMENT OF SERVICES FOR SEED TESTING ANALYSIS (GOODS)  | Negotiated Procurement - Agency to Agency         | NO | LCRB | N/A        | 01/28/2026 | Internally Generated Income | 240,000.00 | Pooled Procurement Section 17 | REQUIREMENT EVERY SEMESTER FOR THE ANALYSIS FOR NEWLY HARVEST SEEDS |
| PROCUREMENT OF 500PCS, HERBAL SHAMPOO, 500PCS, CUSTOMIZED DENTAL KITH, 500PCS, CUSTOMIZED HERBAL SHAMPOO SUPPLIES FOR DORMITORY                     | BDU | PROCUREMENT OF SUPPLIES FOR DORMITORY (GOODS)  | Small Value Procurement                           | NO | LCRB | 01/12/2026 | 01/28/2026 | Internally Generated Income | 30,000.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENTS   |
| PROCUREMENT OF 5 PCS PVC PIPES, EXTENSION DOE DUCTHOSE ALONG ROADS  | BDU | PROCUREMENT OF DUCTHOSE FOR SUPPLEMENTARY TO IRRIGATION (GOODS)  | Small Value Procurement                           | NO | LCRB | 03/02/2026 | 03/13/2026 | Internally Generated Income | 10,000.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENTS   |
| 1LOT PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR AND MAINTENANCE OF UNITS OFFICE EQUIPMENTS   | BDU | PROCUREMENT OF LABOR AND SUPPLIES FOR REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT (GOODS)                               | Small Value Procurement                           | NO | LCRB | 03/02/2026 | 03/13/2026 | Internally Generated Income | 5,000.00   | Pooled Procurement Section 17 | AS THE NEED ARISE   |
| 2 LOT PROCUREMENT OF LABOR AND SUPPLIES FOR MAINTENANCE OF FARM EQUIPMENT DURING AND AFTER OPERATIONS   | BDU | PROCUREMENT OF LABOR AND SUPPLIES FOR MAINTENANCE OF FARM EQUIPMENTS (GOODS)   | Small Value Procurement                           | NO | LCRB | 03/02/2026 | 03/13/2026 | Internally Generated Income | 273,530.00 | Pooled Procurement Section 17 | AS PER SCHEDULE OF MAINTENANCE                                      |
| 1LOT PROCUREMENT OF SPAREPARTS OF COMBINE HARVESTER   | BDU | PROCUREMENT OF LABOR AND SUPPLIES FOR MAINTENANCE OF FARM EQUIPMENTS   | Negotiated Procurement - Emergency Cases          | NO | LCRB | 01/22/2026 | 01/23/2026 | Internally Generated Income | 326,470.00 | Pooled Procurement Section 17 | AS PER SCHEDULE OF MAINTENANCE                                      |
| 1LOT PROCUREMENT OF LABOR AND SUPPLIES FOR CALIBRATION OF VARIOUS TECHNICAL AND SCIENTIFIC EQUIPMENTS FOR THE SEED PRODUCTION                       | BDU | SUPPLY OF LABOR AND SUPPLIES FOR VARIOUS MAINTENANCE OF TECHNICAL AND SCIENTIFIC EQUIPMENT FOR SEED PRODUCTION (GOODS) | Small Value Procurement                           | NO | LCRB | 04/06/2026 | 04/16/2026 | Internally Generated Income | 15,000.00  | Pooled Procurement Section 17 | AS PER SCHEDULE OF MAINTENANCE                                      |
| 2LOT PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF STATIONS VEHICLE  | BDU | SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF STATIONS VEHICLE (GOODS)   | Small Value Procurement                           | NO | LCRB | 04/06/2026 | 04/16/2026 | Internally Generated Income | 229,556.00 | Pooled Procurement Section 17 | AS PER SCHEDULE OF MAINTENANCE                                      |
| 2 LOTPROCUREMENT OF LABOR AND MATERIALS FOR MAINTENANCE OF BDU OFFICE AND FACILITIES, BDU OFFICE PRODUCTION AND DORMITORY                           | BDU | PROCUREMENT OF LABOR AND MATERIALS FOR MAINTENANCE OF OFFICE AND FACILITIES (GOODS)                                    | Small Value Procurement                           | NO | LCRB | 04/06/2026 | 04/16/2026 | Internally Generated Income | 350,000.00 | Pooled Procurement Section 17 | AS THE NEED ARISE   |
| 2 LOT PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVEL   | BDU | PROCUREMENT OF PLANE FARE (GOODS)  | Direct Retail Purchase of POL and Airline Tickets | NO | LCRB | N/A        | 02/23/2026 | Internally Generated Income | 205,000.00 | Pooled Procurement Section 17 | AS PER OFFICIAL TRAVEL WITHIN THE YEAR                              |
| PROCUREMENT OF 10 PACK LAMINATING FILM AND 1 BOX OFFICIAL RECEIPT FOR BDU SALES   | BDU | PROCUREMENT OF OFFICIAL RECEIPTS OF BDU AND LAMINATING FILMS (GOODS)   | Small Value Procurement                           | NO | LCRB | 05/04/2026 | 05/15/2026 | Internally Generated Income | 11,808.00  | Pooled Procurement Section 17 | ONE TIME REQUEST  |
| PROCUREMENT OF 1 PC ROUTER, 1 UNIT LAPTOP COMPUTER FOR USE DURING OFFICIAL TRAVELS  | BDU | PROCUREMENT OF SEMI EXPENDABLE ICT EQUIPMENTS (GOODS)  | Small Value Procurement                           | NO | LCRB | 05/04/2026 | 05/15/2026 | Internally Generated Income | 54,500.00  | Pooled Procurement Section 17 | ONE TINE REQUIREMENT  |
| 1LOT PROCUREMENT OF TARPAULIN FOR USE IN SEED PRODUCTION OPERATION, SEED PRODUCTION LABELS AND BILLBOARD PER COMPLIANCE WITH BPI NSQCS REQUIREMENTS | BDU | PROCUREMENT OF TARPAULIN PRINTINGS (GOODS)   | Small Value Procurement                           | NO | LCRB | 06/02/2025 | 06/15/2026 | Internally Generated Income | 125,000.00 | Pooled Procurement Section 17 | REQUESTED TWICE A YEAR  |
| PROCUREMENT OF 3PCS BRUSH CUTTER, 20PCS KNAPSACK SPRAYER, 30PCS, PLASTIC PALLET, 12PCS BRUSH CUTTER FOR BDU SEED OPERATION REQUIREMENTS             | BDU | PROCUREMENT OF SEMI EXPENDABLE AGRICULTURAL AND FORESTRY EQUIPMENT (GOODS)   | Small Value Procurement                           | NO | LCRB | 06/02/2025 | 06/15/2026 | Internally Generated Income | 323,500.00 | Pooled Procurement Section 17 | ONE TIME REQUIREMENTS   |
| PROCUREMENT OF 12 UNIT TRASH CAN  | BDU | PROCUREMENT OF SEMI EXPENDABLE JANITORIAL EQUIPMENTS (GOODS)   | Small Value Procurement                           | NO | LCRB | 01/12/2026 | 02/23/2026 | Internally Generated Income | 10,800.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENTS   |
| PROCUREMENT OF 8000PCS EMPTY PLAIN SACKS  | BDU | PROCUREMENT OF EMPTY PLAIN SACKS FOR NEWLY HARVEST PALAY (GOODS)   | Small Value Procurement                           | NO | LCRB | 03/02/2026 | 03/13/2026 | Internally Generated Income | 123,200.00 | Pooled Procurement Section 17 | REQUESTED TWICE A YEAR  |
| PROCUREMENT OF 10PCS MARINE PLYWOOD, 5ROLL DUCT HOSE  | BDU | PROCUREMENT OF PLYWOOD AND DUCTHOSE FOR FIELD USE (GOODS)  | Small Value Procurement                           | NO | LCRB | 03/02/2026 | 03/13/2026 | Internally Generated Income | 41,500.00  | Pooled Procurement Section 17 | ONE TIME REQUIREMENTS   |
| PROCUREMENT OF 12 PCS GAS LIQUIFIED PETROLEUM (LPG) MONTHLY SUPPLY FOR DORM USE AND OFFICIAL STATIONS EVENTS  | BDU | PROCUREMENT OF PETROLIUM GAS FOR DORM USE AND OFFICIAL EVENTS (GOODS)  | Small Value Procurement                           | NO | LCRB | 01/12/2026 | 02/23/2026 | Internally Generated Income | 15,600.00  | Pooled Procurement Section 17 | MONTHLY REQUIREMENTS  |

|   |      |  |                         |    |      |            |            |                             |              |                               |  |
|---|------|--|-------------------------|----|------|------------|------------|-----------------------------|--------------|-------------------------------|--|
| 1 LOT PROCUREMENT OF 24 GALLON POTABLE WATER FOR STAFF  | BDU  | SUPPLY OF POTABLE WATER (GOODS)  | Small Value Procurement | NO | LCRB | 01/12/2026 | 02/23/2026 | Internally Generated Income | 48,000.00    | Pooled Procurement Section 17 | MONTHLY REQUIREMENTS                           |
| PROCUREMENT OF 30 BOTTLES HERBICIDE, 13 BAGS FERTILIZER MURIATE OF POTASH, 8BAGS FERTILIZER DIAMMONIUM PHOSPHATE AND 13 BAGS UREA | BDU  | PROCUREMENT OF ADDITIONAL FARM INPUTS (GOODS)  | Small Value Procurement | NO | LCRB | 01/23/2026 | 02/03/2026 | Internally Generated Income | 156,780.00   | Pooled Procurement Section 17 | REQUIREMENT EVERY SEMESTER FOR SEED PRODUCTION |
| PROCUREMENT OF SEEDLING TREE 250 PCS COONUT TREE,LANZONES, RAMBUTAN 12 LAKSA SUGARCANE PONTS                                      | BDU  | PROCUREMENT OF PLANTING MATERIALS FOR SUGARCANE PLANTATION (GOODS)                           | Small Value Procurement | NO | LCRB | 01/23/2026 | 02/03/2026 | Internally Generated Income | 100,500.00   | Pooled Procurement Section 17 | ONE TIME REQUIREMENT FOR THE WHOLE YEAR        |
| PROCUREMENT OF 30 PCS PPE MASK, 25 PAIR FIELD BOOTS, 30 PCS FIELD HATS, 60 PCS LONG SLEEVE,30 PC RAIN SUITS FOR FIELD LABORERS    | BDU  | PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR FIELD LABORERS (GOODS)                      | Small Value Procurement | NO | LCRB | 01/23/2026 | 02/03/2026 | Internally Generated Income | 115,975.00   | Pooled Procurement Section 17 | ONE TIME REQUIREMENT                           |
| PROCUREMENT OF 30 PCS SHOVEL AND 2PCS FLASH LIGHT   | BDU  | PROCUREMENT OF FIELD SUPPLIES (GOODS)  | Small Value Procurement | NO | LCRB | 01/23/2026 | 02/03/2026 | Internally Generated Income | 17,335.00    | Pooled Procurement Section 17 | ONE TIME REQUIREMENTS                          |
| 1LOT PROCUREMENT OF LABOR FOR TRANSPLANTING   | BDU  | PROCUREMENT OF SERVICES FOR TRANSPLANTING  | Small Value Procurement | NO | LCRB | 01/09/2026 | 01/20/2026 | Internally Generated Income | 1,344,000.00 | Pooled Procurement Section 17 | REQUIREMENT PER SMESTER                        |
| 1LOT PROCUREMENT OF LABOR FOR THRESHING   | BDU  | PROCUREMENT OF SERVICES FOR THRESHING AND HARVESTING   | Small Value Procurement | NO | LCRB | 01/09/2026 | 01/20/2026 | Internally Generated Income | 1,344,000.00 | Pooled Procurement Section 17 | REQUIREMENT PER SMESTER                        |
| 1LOT PROCUREMENT OF LABOR FOR LAND PREPARATION  | BDU  | PROCUREMENT OF SERVICES FOR LAND PREPARATION   | Small Value Procurement | NO | LCRB | 01/09/2026 | 01/20/2026 | Internally Generated Income | 1,210,000.00 | Pooled Procurement Section 17 | REQUIREMENT PER SMESTER                        |
| 1LOT PROCUREMENT OF LABOR FOR HAULING   | BDU  | PROCUREMENT OF SERVICES FOR HAULING OF NEWLY HARVEST PALAY SEEDS                             | Small Value Procurement | NO | LCRB | 01/09/2026 | 01/20/2026 | Internally Generated Income | 700,000.00   | Pooled Procurement Section 17 | REQUIREMENT PER SMESTER                        |
| Supply and delivery of 450pcs of communication allowance and 1 lot of communication allowance for staff                           | RCEF | Supply and Delivery of Communication allowance for staff (GOODS)                             | Small Value Procurement | No | LCRB | 02-Mar-26  | 10-Mar-26  | Special Purpose Fund        | 64,200.00    | Pooled Procurement Section 17 | First and second quarter request               |
| 10 lot of meals and snacks for the stations activity, mid-year review, GAD and other RCEF Activities                              | RCEF | Supply and delivery of meals and snacks for various activities of RCEF (GOODS)               | Small Value Procurement | No | LCRB | 10-Mar-26  | 18-Mar-26  | Special Purpose Fund        | 1,211,360.00 | Pooled Procurement Section 17 | For the whole year request                     |
| 5 lot of meals and snacks for stakeholder engagement, refresher course, workshop and launching of seed distribution               | RCEF | Supply and delivery of meals and snacks for various activities of RCEF (GOODS)               | Small Value Procurement | No | LCRB | 17-Mar-26  | 24-Mar-26  | Special Purpose Fund        | 1,868,240.00 | Pooled Procurement Section 17 | For the whole year request                     |
| 4 lot of meals and snacks for harvest festival, ceremonial, project orientation and exit conference                               | RCEF | Supply and delivery of meals and snacks for various activities of RCEF (GOODS)               | Small Value Procurement | No | LCRB | 23-Mar-26  | 28-Mar-26  | Special Purpose Fund        | 1,832,400.00 | Pooled Procurement Section 17 | For the whole year request                     |
| 3 lot of meals and snacks for trainings, meetings of RCEF and VFT field day   | RCEF | Supply and delivery of meals and snacks for various activities of RCEF (GOODS)               | Small Value Procurement | No | LCRB | 04-Mar-26  | 11-Mar-26  | Special Purpose Fund        | 1,782,300.00 | Pooled Procurement Section 17 | For the whole year request                     |
| 5 lot of accommodation and venue rental   | RCEF | Procurement of room accommodation for visitors/guests and venue rental for trainings (GOODS) | Small Value Procurement | No | LCRB | 05-Mar-26  | 12-Mar-26  | Special Purpose Fund        | 545,000.00   | Pooled Procurement Section 17 | For the whole year request                     |

|   |      |  |                         |    |      |           |            |                      |              |                               |  |
|---|------|--|-------------------------|----|------|-----------|------------|----------------------|--------------|-------------------------------|--|
| 5 lot of token/s for promotional materials for the field day and harvest festival, and collaterals, Long Sleeves  | RCEF | Supply and delivery of token/s (GOODS)   | Small Value Procurement | No | LCRB | 09-Mar-26 | 17-Mar-26  | Special Purpose Fund | 712,000.00   | Pooled Procurement Section 17 | One time request                         |
| 4 lot of streamer/stickers  | RCEF | Supply and delivery of streamers (GOODS)   | Small Value Procurement | No | LCRB | 05-Mar-26 | 13-Mar-26  | Special Purpose Fund | 615,000.00   | Pooled Procurement Section 17 | One time request                         |
| 1 lot of notary services  | RCEF | Procurement of notary services (GOODS)   | Small Value Procurement | No | LCRB | 16-Mar-26 | 24-Mar-26  | Special Purpose Fund | 10,000.00    | Pooled Procurement Section 17 | One time request                         |
| 3 lot of vehicle rental   | RCEF | Procurement of vehicle rental (GOODS)  | Small Value Procurement | No | LCRB | 11-Mar-26 | 3/119/2026 | Special Purpose Fund | 773,390.00   | Pooled Procurement Section 17 | For the whole year request               |
| 1 lot of venue rental and others  | RCEF | Procurement of venue rental and others for trainings (GOODS)   | Small Value Procurement | No | LCRB | 03-Mar-26 | 10-Mar-26  | Special Purpose Fund | 100,000.00   | Pooled Procurement Section 17 | For the whole year request               |
| 1 lot of vehicle rental for Vehicle Rental for Aklan, Iloilo, Antique, Capiz and Guimaras   | RCEF | Procurement of vehicle rental for Region VI (GOODS)  | Small Value Procurement | No | LCRB | 05-Mar-26 | 13-Mar-26  | Special Purpose Fund | 1,000,000.00 | Pooled Procurement Section 17 | For the whole year request               |
| 1 lot of Vehicle Rental for Siquijor, Bohol, Cebu, Negros Occidental, and Oriental  | RCEF | Procurement of vehicle rental for Region VII & NIR (GOODS)   | Small Value Procurement | No | LCRB | 16-Mar-26 | 24-Mar-26  | Special Purpose Fund | 1,000,000.00 | Pooled Procurement Section 17 | For the whole year request               |
| 2 lot of potable drinking water for the station   | RCEF | Supply and delivery of potable drinking water (GOODS)  | Small Value Procurement | No | LCRB | 06-Mar-26 | 16-Mar-26  | Special Purpose Fund | 59,000.00    | Pooled Procurement Section 17 | For the whole year request               |
| 2 lot for the repair of the office equipment  | RCEF | Procurement for the repair of the office equipment (GOODS)   | Small Value Procurement | No | LCRB | 09-Mar-26 | 17-Mar-26  | Special Purpose Fund | 115,000.00   | Pooled Procurement Section 17 | For the whole year request               |
| 2 lot for the repair of vehicle   | RCEF | Procurement for the repair of the vehicle (GOODS)  | Small Value Procurement | No | LCRB | 04-Mar-26 | 12-Mar-26  | Special Purpose Fund | 675,000.00   | Pooled Procurement Section 17 | For the whole year request               |
| 4 lot of fabrication of metal frame   | RCEF | Procurement of fabrication of metal frame (GOODS)  | Small Value Procurement | No | LCRB | 10-Mar-26 | 17-Mar-26  | Special Purpose Fund | 247,810.00   | Pooled Procurement Section 17 | One time request                         |
| 1 lot for postage and deliveries  | RCEF | Procurement of postage and deliveries (GOODS)  | Small Value Procurement | No | LCRB | 11-Mar-26 | 19-Mar-26  | Special Purpose Fund | 100,000.00   | Pooled Procurement Section 17 | For the whole year request               |
| Supply and delivery of various office supplies  | RCEF | Procurement of Supply and delivery of various office supplies (GOODS)  | Small Value Procurement | No | LCRB | 04-Mar-26 | 12-Mar-26  | Special Purpose Fund | 318,061.00   | Pooled Procurement Section 17 | First quarter and second quarter request |
| Various supply and delivery of semi-expandable office equipment, 15 unit calculator, 10pcs plastic self-inking, 4pcs gun tacker, 1unit laminator, 1 unit projector, 20 unit gun tacker wire, and 1 unit battery charger | RCEF | Supply and delivery of various semi-expandable office equipment (GOODS)  | Small Value Procurement | No | LCRB | 16-Mar-26 | 24-Mar-26  | Special Purpose Fund | 38,400.00    | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of LAN, premium HDMI cable, various inks, and cartridges for the printer and photocopies  | RCEF | Supply and delivery of LAN, premium HDMI cable, various inks, and cartridges for the printer and photocopies (GOODS) | Small Value Procurement | No | LCRB | 18-Mar-26 | 26-Mar-26  | Special Purpose Fund | 322,750.00   | Pooled Procurement Section 17 | One time request                         |

|   |      |   |                         |    |      |           |           |                      |            |                               |  |
|---|------|---|-------------------------|----|------|-----------|-----------|----------------------|------------|-------------------------------|--|
| Supply and delivery of various semi-expandable ICT equipment  | RCEF | Supply and delivery of various semi-expandable ICT equipment (GOODS)              | Small Value Procurement | No | LCRB | 16-Mar-26 | 24-Mar-26 | Special Purpose Fund | 371,250.00 | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 25pcs tarpaulin signages printing and 168pcs tarpaulin printing  | RCEF | Supply and delivery of tarpaulin and printing (GOODS)                             | Small Value Procurement | No | LCRB | 11-Mar-26 | 19-Mar-26 | Special Purpose Fund | 96,500.00  | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 1roll sakoline, 1roll dry net, 12 rolls polythylene rope and 20cans rodent repellent   | RCEF | Supply and delivery of nylon rope, sakoline and insect repellent (GOODS)          | Small Value Procurement | No | LCRB | 05-Mar-26 | 13-Mar-26 | Special Purpose Fund | 28,457.91  | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 50pcs gallon round blue water empty containers and 12 units of weighing scale  | RCEF | Supply and delivery of semi-expandable other machinery and equipment (GOODS)      | Small Value Procurement | No | LCRB | 12-Mar-26 | 20-Mar-26 | Special Purpose Fund | 50,700.00  | Pooled Procurement Section 17 | First quarter and second quarter request |
| Supply and delivery of 1,000 bottles of Microorganisms Solution   | RCEF | Supply and delivery of agricultural supplies (GOODS)                              | Small Value Procurement | No | LCRB | 16-Mar-26 | 25-Mar-26 | Special Purpose Fund | 40,000.00  | Pooled Procurement Section 17 | One time request                         |
| Various supplies and deliveries of utility supplies   | RCEF | Various supplies and deliveries of utility supplies (GOODS)                       | Small Value Procurement | No | LCRB | 04-Mar-26 | 13-Mar-26 | Special Purpose Fund | 108,170.72 | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 1,000 plastic sacks  | RCEF | Supply and delivery of plastic sacks (GOODS)                                      | Small Value Procurement | No | LCRB | 10-Mar-26 | 18-Mar-26 | Special Purpose Fund | 20,000.00  | Pooled Procurement Section 17 | One time request                         |
| Various supplies and deliveries of medical supplies   | RCEF | Various supplies and deliveries of medical supplies (GOODS)                       | Small Value Procurement | No | LCRB | 05-Mar-26 | 13-Mar-26 | Special Purpose Fund | 19,610.00  | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 20 pairs of field boots  | RCEF | Supply and delivery of field boots (GOODS)  | Small Value Procurement | No | LCRB | 09-Mar-26 | 17-Mar-26 | Special Purpose Fund | 76,000.00  | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 10pcs floor cable protectors and 15pcs E27 light bulbs   | RCEF | Supply and delivery of electrical supplies (GOODS)                                | Small Value Procurement | No | LCRB | 04-Mar-26 | 12-Mar-26 | Special Purpose Fund | 8,250.00   | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 14pcs of fire extinguishers, refill, and 4 units of fire safety blanket  | RCEF | Supply and delivery of fire extinguishers, refill and fire safety blanket (GOODS) | Small Value Procurement | No | LCRB | 23-Mar-26 | 31-Mar-26 | Special Purpose Fund | 19,200.00  | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 3packs of black nylon cable ties(300mm) and 1,000pcs of chicago screws minimum of 1"   | RCEF | Supply and delivery of cable ties and Chicago screws (GOODS)                      | Small Value Procurement | No | LCRB | 17-Mar-26 | 24-Mar-26 | Special Purpose Fund | 6,400.00   | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 5rolls 3m Double Sided Tape Heavy Duty and 5rolls Waterproof Heavy Duty Industrial Adhesive Tape Super Sticky Cloth Duct Tape 30mmx20meter(Grey)                                   | RCEF | Supply and delivery of double-sided tape and duct tape (GOODS)                    | Small Value Procurement | No | LCRB | 12-Mar-26 | 20-Mar-26 | Special Purpose Fund | 2,500.00   | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of 5pcs shovel, 3pcs measuring tape, 1 unit 20V Impact Cordless Drill 2 Batteries, 1unit of Wireless Cordless Air Duster 51000RPM, 3units of paper trimmer and 1 unit of grass cutter | RCEF | Supply and delivery of field supplies (GOODS)                                     | Small Value Procurement | No | LCRB | 10-Mar-26 | 17-Mar-26 | Special Purpose Fund | 27,822.50  | Pooled Procurement Section 17 | One time request                         |
| Supply and delivery of various semi-expandable furniture and fixture  | RCEF | Supply and delivery of various semi-expandable furniture and fixture (GOODS)      | Small Value Procurement | No | LCRB | 03-Mar-26 | 11-Mar-26 | Special Purpose Fund | 158,000.00 | Pooled Procurement Section 17 | One time request                         |

|   |      |  |   |    |      |           |            |                             |              |                               |   |
|---|------|--|---|----|------|-----------|------------|-----------------------------|--------------|-------------------------------|---|
| Supply and delivery of various semi-expandable appliances   | RCEF | Supply and delivery of various semi-expandable appliances (GOODS)            | Small Value Procurement                             | No | LCRB | 06-Mar-26 | 13-Mar-26  | Special Purpose Fund        | 284,400.00   | Pooled Procurement Section 17 | One time request                                  |
| Supply and delivery of 25pcs container basin, 300pcs container pail and 1pc Tray, Plastic, Stackable Minimum length: 13" by Width: 8.5"   | RCEF | Supply and delivery of semi-expandable other machinery and equipment (GOODS) | Small Value Procurement                             | No | LCRB | 04-Mar-26 | 13-Mar-26  | Special Purpose Fund        | 31,150.00    | Pooled Procurement Section 17 | One time request                                  |
| Supply and delivery of 1pc of 4 wheel luggage bag (Large)   | RCEF | Supply and delivery of travel bag (GOODS)                                    | Small Value Procurement                             | No | LCRB | 11-Mar-26 | 19-Mar-26  | Special Purpose Fund        | 6,500.00     | Pooled Procurement Section 17 | One time request                                  |
| Supply and delivery of 2 units of Computer Parts, Processor Operating System License  | RCEF | Supply and delivery of computer parts (GOODS)                                | Small Value Procurement                             | No | LCRB | 16-Mar-26 | 25-Mar-26  | Special Purpose Fund        | 167,360.67   | Pooled Procurement Section 17 | One time request                                  |
| Supply and delivery of 10pcs Foldable Trolley Hand Truck Compact design and easy to store; 60kg load capacity   | RCEF | Supply and delivery of roller wheels (GOODS)                                 | Small Value Procurement                             | No | LCRB | 17-Mar-26 | 24-Mar-26  | Special Purpose Fund        | 20,000.00    | Pooled Procurement Section 17 | One time request                                  |
| Supply and delivery of 9,375 liters of fuel, diesel   | RCEF | Supply and delivery of fuel (GOODS)  | Small Value Procurement                             | No | LCRB | 04-Mar-26 | 13-Mar-26  | Special Purpose Fund        | 600,000.00   | Pooled Procurement Section 17 | One time request                                  |
| Supply and delivery of 150bags Muriate of Potash (0-0-60) Muriate of Potash (0-0-60), 50 kg per bag, 360 bags of Ammonium Phosphate (16-20-0), 50 kg per bag and 300 bags of Urea (46-0-0), 50 kg per bag | RCEF | Supply and delivery of fertilizer (GOODS)                                    | Small Value Procurement                             | No | LCRB | 16-Feb-26 | 25-Feb-26  | Special Purpose Fund        | 1,884,300.00 | Pooled Procurement Section 17 | First quarter and third quarter request           |
| 1 lot of Supply and Delivery of Communication allowance for LGU Partners  | RCEF | Supply and Delivery of Communication allowance for LGU Partners (GOODS)      | Direct Contracting                                  | No | LCRB | 03-Mar-26 | 12-Mar-26  | Special Purpose Fund        | 200,000.00   | Pooled Procurement Section 17 | One time request                                  |
| 1 lot of plane fare for local travel  | RCEF | Procurement of 1 lot of plane fare for local travel (GOODS)                  | Direct Retail Purchase of POL and Airline Tickets   | No | LCRB | 02-Mar-26 | 10-Mar-26  | Special Purpose Fund        | 270,000.00   | Pooled Procurement Section 17 | For the whole year request                        |
| 1 lot of check book   | RCEF | Supply of check book (GOODS)   | Negotiated Procurement Agency to Agency (Sec. 53.5) | No | LCRB | 10-Mar-26 | 17-Mar-26  | Special Purpose Fund        | 5,000.00     | Pooled Procurement Section 17 | Requirement for the first quarter of cashier unit |
| <b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>   |      |  |   |    |      |           |            |                             |              |                               |   |
| 1 LOT ROCUREMENT OF ELECTRICTY SUPPLIES   | BDU  | ELECTRICITY SUPPLY SERVICES  | Direct Acquisition                                  | NO | LCRB | N/A       | 02/23/2026 | Corporate Operating Budget  | 400,000.00   | Pooled Procurement Section 17 | MONTHLY REQUIREMENTS                              |
| 2 lot of Electricity Supply   | RCEF | Supply of Electricity  | Direct Contracting                                  | No | N/A  | 04-Mar-26 | 12-Mar-26  | Special Purpose Fund        | 579,400.00   | Pooled Procurement Section 17 | MONTHLY REQUIREMENTS                              |
| <b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>   |      |  |   |    |      |           |            |                             |              |                               |   |
| PROCUREMENT OFVARIOUS COMMON SUPPLIES AVAILABLE AT DBMPS  | GASS | SUPPLY OF COMMON SUPPLIES FOR ADMINISTRATIVE DIVISION (GOODS)                | Negotiated Procurement - Agency-to-Agency           | NO | N/A  | N/A       | 02/23/2026 | Corporate Budget            | 4,917.00     | Pooled Procurement Section 17 | QUARTERLY REQUIREMENTS                            |
| 1LOT PROCUREMENT OF VARIOUSCOMMON SUPPLIES AVAILABLE AT DBMPS   | R4D  | SUPPLY OF COMMOM SUPPLIES FOR RESEARCH AND DEVELOPMENT (GOODS)               | Negotiated Procurement - Agency to Agency           | NO | N/A  | N/A       | 02/06/2026 | Corporate Operating Budget  | 11,762.20    | Pooled Procurement Section 17 | QUARTERLY REQUIREMENTS                            |
| PROCUREMENT OF 100 REAM BOND PAPER A4, 100PCS FOLDER MOROCO, 40 REAM BOND PAPER LEGAL, 25ROLLS, PLASTIC TWINE   | BDU  | SUPPLY OF COMMOM SUPPLIES FOR BUSINESS DEVELOPMENT UNIT (GOODS)              | Negotiated Procurement - Agency to Agency           | NO | N/A  | N/A       | 02/23/2026 | Internally Generated Income | 40,105.00    | Pooled Procurement Section 17 | REQUIREMENTS FOR FIRST AND SECOND QUARTER         |
| PROCUREMENT OF 100 REAM BOND PAPER A4, 100PCS FOLDER MOROCO, 40 REAM BOND PAPER LEGAL, 25ROLLS, PLASTIC TWINE   | BDU  | SUPPLY OF COMMOM SUPPLIES FOR BUSINESS DEVELOPMENT UNIT (GOODS)              | Negotiated Procurement - Agency to Agency           | NO | N/A  | N/A       | 06/30/2026 | Internally Generated Income | 40,105.00    | Pooled Procurement Section 17 | REQUIREMENTS FOR THIRD AND FOURTH QUARTER         |

|   |      |  |   |    |     |           |           |                      |            |                               |  |
|---|------|--|---|----|-----|-----------|-----------|----------------------|------------|-------------------------------|--|
| Supply and Delivery of various Common Supplies available at DBM | RCEF | Supply and delivery of various common supplies (GOODS) | Negotiated Procurement Agency to Agency (Sec. 53.5) | No | N/A | 04-Mar-26 | 11-Mar-26 | Special Purpose Fund | 257,817.20 | Pooled Procurement Section 17 | First quarter and second quarter request |
|---|------|--|---|----|-----|-----------|-----------|----------------------|------------|-------------------------------|--|

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** 6,698,437.10  
**Total Amount of CSEs to be purchased from PS-DBM:** 354,706.40  
**Sub- total for GASS:** 2,019,736.70  
**Sub- total for R4D:** 2,456,649.68  
**Sub- total for BDU:** 12,881,864.00  
**Sub- total for RCEF:** 18,728,700.00  
**Total Amount of Estimated Budget:** **36,086,950.38**

Prepared by:

Recommended by:  
By the Authority of the Bids and Awards Committee:

Approved by:



**JASON F. JUNGCO**

Signature over Printed Name  
Position/Designation  
Bids and Awards Committee Secretariat


Date : January 29, 2026



**ALBERT CHRISTIAN S. SUÑER**

Signature over Printed Name  
Position/Designation  
Bids and Awards Committee Chairperson

Date : January 29, 2026



**OMMAL H. ABDULKADIL**

Signature over Printed Name  
Position/Designation  
Head of the Procuring Entity

Date : January 29, 2026