

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL **UPDATED [Version No. _____]**

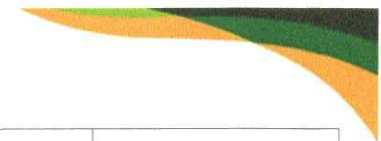
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
CORPORATE-FUNDED PROJECTS											
Supply and delivery of food supplies (meals and snacks, drinking water, food ingredients etc...)	DEV,GASS,RES	Supply and delivery of food supplies (meals and snacks, drinking water, food ingredients etc...) (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱3,713,305.36		
Supply and delivery of Meals Snacks for Ugnay Palay and PhilRice Anniversary activities	RES,GASS	Supply and delivery of Meals Snacks for Ugnay Palay and PhilRice Anniversary activities (Goods)	Small Value Procurement	No	MEARB	as needed	as needed	Corporate Operating Budget	₱2,100,000.00		
Supply and delivery of assorted books for Library	RES	Supply and delivery of assorted books for Library (Goods)	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	LCRB	April 2026	October 2026	Corporate Operating Budget	₱150,000.00		
Supply and delivery of other supplies and materials (construction, electrical, plumbing, janitorial, spare parts etc...)	DEV,GASS,RES	Supply and delivery of other supplies and materials (construction, electrical, plumbing, janitorial, spare parts etc...) (Goods)	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱5,634,239.60		
Supply and delivery of reward/award items	GASS	Supply and delivery of reward/award items (Goods)	Small Value Procurement	No	LCRB	January 2026	October 2026	Corporate Operating Budget	₱590,378.89		
Procurement of services for emission testing, waste disposal etc...	GASS	Procurement of services for emission testing, waste disposal etc... (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Corporate Operating Budget	₱130,025.28		
Provision of 1 lot security services (March to December 2026)	GASS	Provision of 1 lot security services (March to December 2026) (Goods)	competitive Bidding	Yes	LCRB	December 2025	December 2025	Corporate Operating Budget	₱10,477,962.08	Early Procurement Activity	bid failed for 2nd time
Provision of 1 lot security services (Extension for January to February 2026)	GASS	Provision of 1 lot security services (Extension for January to February 2026) (Goods)	competitive Bidding	No	LCRB			Corporate Operating Budget	₱1,983,187.00	Renewal of Regular and Recurring Services	Extension of existing contract
Procurement of services for fabrication, milling and termite control treatment	RES	Procurement of services for fabrication, milling and termite control treatment (Goods)	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱127,700.00		
Rent of vehicle for official travels	DEV,GASS,RES	Rent of vehicle for official travels (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱1,221,288.16		
Rental of equipment etc...	DEV,GASS,RES	Rental of equipment etc... (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱286,014.71		
Venue rental and accommodation for meetings, reviews, visitors etc...	DEV,GASS,RES	Venue rental and accommodation for meetings, reviews, visitors etc... (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	as needed	as needed	Corporate Operating Budget	₱829,889.00		
Renewal of subscription to different softwares	DEV,GASS,RES	Renewal of subscription to different softwares (Goods)	Direct Contracting	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱5,721,000.00	Renewal of Regular and Recurring Services	
Subscription to new softwares	DEV,GASS,RES	Subscription to new softwares (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Corporate Operating Budget	₱938,000.00		
Renewal of subscription to online data storage	GASS	Renewal of subscription to online data storage (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱8,850.00		
Procurement of different library softwares and electronic books	RES	Procurement of different library softwares and electronic books (Goods)	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	LCRB	Quarterly	Quarterly	Corporate Operating Budget	₱775,000.00		
Supply and delivery of milled rice, seeds etc...	GASS	Supply and delivery of milled rice, seeds etc... (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Corporate Operating Budget	₱20,000.00		
Supply and delivery of data storage, LAN wire and Cables, Sd Card Module ink refills and toner cartridge	DEV,GASS,RES	Supply and delivery of data storage, LAN wire and Cables, Sd Card Module ink refills and toner cartridge (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Corporate Operating Budget	₱1,120,026.84		
Supply and delivery of office supplies	DEV,GASS,RES	Supply and delivery of office supplies (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Corporate Operating Budget	₱327,475.01		
Supply and delivery of medical and laboratory supplies, chemicals and materials	DEV,GASS,RES	Supply and delivery of medical and laboratory supplies, chemicals and materials (Goods)	small Value Procurement	No	LCRB	Quarterly	Quarterly	Corporate Operating Budget	₱695,896.44		
Supply and delivery of oils and lubricants	GASS,RES	Supply and delivery of oils and lubricants (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Corporate Operating Budget	₱537,235.61		
Supply and delivery of fuel	DEV,GASS,RES	Supply and delivery of fuel (Goods)	Competitive Bidding	Yes	LCRB	November 2025	December 2025	Corporate Operating Budget	₱16,206,688.30	Early Procurement Activity	bid failed for 2nd time
Supply and delivery of fuel	DEV,GASS,RES	Supply and delivery of fuel (Goods)	Competitive Bidding	No	LCRB			Corporate Operating Budget	₱2,088,010.43	Renewal of Regular and Recurring Services	Extension of existing contract
Supply and delivery of agricultural supplies and materials	GASS,RES	Supply and delivery of agricultural supplies and materials (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Corporate Operating Budget	₱1,293,348.67		
Supply and delivery of examination materials	GASS	Supply and delivery of examination materials (Goods)	Small Value Procurement	No	LCRB	April 2026	June 2026	Corporate Operating Budget	₱30,000.00		
Supply and delivery of semi-expendable office equipment (Binding Machine, Shredder, Cutter, Puncher etc...)	GASS,RES	Supply and delivery of semi-expendable office equipment (Binding Machine, Shredder, Cutter, Puncher etc...) (Goods)	Small Value Procurement	No	LCRB	January 2026	June 2026	Corporate Operating Budget	₱31,664.10		





PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and delivery of semi-expendable ICT equipment(Pointer, Webcam, Tablet, Desktop Computer etc...)	DEV,GASS,RES	Supply and delivery of semi-expendable ICT equipment(Pointer, Webcam, Tablet, Desktop Computer etc...) (Goods)	Small Value Procurement	No	LCRB	January 2026	June 2026	Corporate Operating Budget	₱361,145.40		
Supply and delivery of semi-expendable agricultural equipment (Grass Cutter, Electric Water pump, Sprinkler, Grass Shear etc...)	GASS,RES	Supply and delivery of semi-expendable agricultural equipment (Grass Cutter, Electric Water pump, Sprinkler, Grass Shear etc...) (Goods)	Small Value Procurement	No	LCRB	January 2026	September 2026	Corporate Operating Budget	₱271,304.75		
Supply and delivery of semi-expendable communications equipment (Headset, Speaker, recorder, Sound level meter)	DEV,GASS	Supply and delivery of semi-expendable communications equipment (Headset, Speaker, recorder, Sound level meter) (Goods)	Small Value Procurement	No	LCRB	January 2026	June 2026	Corporate Operating Budget	₱74,544.50		
Supply and delivery of medical led pen light	GASS	Supply and delivery of medical led pen light (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Corporate Operating Budget	₱500.00		
Supply and delivery of semi-expendable printing equipment	GASS,RES	Supply and delivery of semi-expendable printing equipment (Goods)	Small Value Procurement	No	LCRB	January 2026	June 2026	Corporate Operating Budget	₱123,140.00		
Supply and delivery of semi-expendable scientific and technical equipment (caliper,bottle top dispenser, Hygrometer, etc...)	GASS,RES	Supply and delivery of semi-expendable scientific and technical equipment (caliper,bottle top dispenser, Hygrometer, etc...) (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Corporate Operating Budget	₱208,960.25		
Supply and delivery of other supplies and materials (construction, electrical, plumbing, janitorial, spare parts etc...)	DEV,GASS,RES	Supply and delivery of other supplies and materials (construction, electrical, plumbing, janitorial, spare parts etc...) (Goods)	Small Value Procurement	No	LCRB	January 2026	September 2026	Corporate Operating Budget	₱686,333.35		
Supply and delivery of semi-expendable furnitures and fixtures (Chair, table, rack)	DEV,GASS,RES	Supply and delivery of semi-expendable furnitures and fixtures (Chair, table, rack) (Goods)	small Value Procurement	No	LCRB	January 2026	September 2026	Corporate Operating Budget	₱81,430.00		
Supply and delivery of gaseous products	RES	Supply and delivery of gaseous products (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Corporate Operating Budget	₱60,893.00		
Supply and delivery of accountable forms (check and OR)	GASS	Supply and delivery of accountable forms (check and OR) (Goods)	Negotiated Procurement - Agency-to-Agency	Yes	LCRB	January 2026	March 2026	Corporate Operating Budget	₱150,000.00	Early Procurement Activity	
Procurement of toll fees	DEV,GASS,RES	Procurement of toll fees (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Corporate Operating Budget	₱1,625,253.91		
Procurement of Plane Fare (local)	DEV,GASS,RES	Procurement of Plane Fare (local) (Goods)	Direct Contracting	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱3,469,544.15		
Procurement of Plane Fare (local)	DEV,GASS,RES	Procurement of Plane Fare (local) (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱137,843.17		
Procurement of Plane Fares (foreign)	GASS,RES	Procurement of Plane Fares (foreign) (Goods)	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱435,000.00		
Supply and delivery of training-in-house supplies, materials, rental of vehicle etc...	DEV,GASS,RES	Supply and delivery of training-in-house supplies, materials, rental of vehicle etc... (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱3,355,401.92		
Venue rental and accommodation for the conduct of trainings, seminars and workshops	DEV,GASS,RES	Venue rental and accommodation for the conduct of trainings, seminars and workshops (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	as needed	as needed	Corporate Operating Budget	₱1,393,000.00		
Postage and Courier Services	GASS,RES	Postage and Courier Services (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱209,980.00		
Subscription to landline Telephone services	GASS	Subscription to landline Telephone services (Goods)	Direct Contracting	No	LCRB	January 2026	March 2026	Corporate Operating Budget	₱1,300,000.00		
Renewal of subscription to internet services	DEV,GASS	Renewal of subscription to internet services (Goods)	Direct Contracting	No	LCRB	January 2026	March 2026	Corporate Operating Budget	₱6,683,548.00	Renewal of Regular and Recurring Services	
Procurement of legal services (notarial fees etc...)	DEV,GASS,RES	Procurement of legal services (notarial fees etc...) (Goods)	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱272,420.00		
Procurement of auditing services	GASS	Procurement of auditing services (Goods)	Competitive Bidding	Yes	LCRB	January 2026	January 2026	Corporate Operating Budget	₱1,590,052.60	Early Procurement Activity/	
Procurement of services of consultants	GASS,RES	Procurement of services of consultants (Consultant)	Negotiated Procurement - Highly Technical Consultants	Yes	LCRB	January 2026	February 2026	Corporate Operating Budget	₱2,540,000.00	Early Procurement Activity	EPA = 1st & 2nd quarter only
Procurement of services of other professional services (medical, analysis, float design and materials..)	GASS,RES	Procurement of services of other professional services (medical, analysis, float design and materials..) (Goods)	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱471,000.00		
Supply and delivery of services of pianist, referee, editors etc..	GASS,RES	Supply and delivery of services of pianist, referee, editors etc.. (Goods)	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱380,000.00		
Procurement of services for Work Environment Measure	GASS	Procurement of services for Work Environment Measure (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱60,000.00		
Supply and delivery of labor and materials for the repair of main road	GASS	Supply and delivery of labor and materials for the repair of main road (Civil Works)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱1,400,000.00		
Supply and delivery of labor and materials for the repair of main road	GASS	Supply and delivery of labor and materials for the repair of main road (Civil Works)	Competitive Bidding	No	LCRB	as needed	as needed	Corporate Operating Budget	₱5,000,000.00		
Supply and delivery of labor and materials for the repair and maintenance of office equipment	GASS,RES	Supply and delivery of labor and materials for the repair and maintenance of office equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱48,000.00		

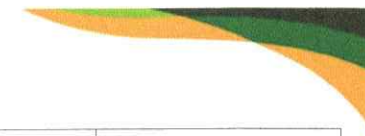




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Supply and delivery of labor and materials for the repair and maintenance of ICT equipment	DEV,GASS	Supply and delivery of labor and materials for the repair and maintenance of ICT equipment (Goods)	small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱427,098.00		
Supply and delivery of labor and materials for the repair and maintenance of agricultural equipment	RES	Supply and delivery of labor and materials for the repair and maintenance of agricultural equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱43,073.92		
Supply and delivery of labor and materials for the repair and maintenance of communications equipment	GASS	Supply and delivery of labor and materials for the repair and maintenance of communications equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱3,200.00		
Supply and delivery of labor and materials for the repair and maintenance of printing equipment	GASS	Supply and delivery of labor and materials for the repair and maintenance of printing equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱33,000.00		
Supply and delivery of labor and materials for the repair and maintenance of technical and scientific equipment	RES	Supply and delivery of labor and materials for the repair and maintenance of technical and scientific equipment (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Corporate Operating Budget	₱250,000.00		
Supply and delivery of labor and materials for the repair and maintenance of technical and scientific equipment	RES	Supply and delivery of labor and materials for the repair and maintenance of technical and scientific equipment (Goods)	small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱696,000.00		
Supply and delivery of labor and materials for the repair and maintenance of transportation/motor vehicles	DEV,GASS,RES	Supply and delivery of labor and materials for the repair and maintenance of transportation/motor vehicles (Goods)	small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱663,000.00		
Supply and delivery of labor and materials for the repair and maintenance of transportation/motor vehicles	DEV,GASS,RES	Supply and delivery of labor and materials for the repair and maintenance of transportation/motor vehicles (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Corporate Operating Budget	₱240,000.00		
Supply and delivery of labor and materials for the repair and maintenance of other transportation equipment	GASS,RES	Supply and delivery of labor and materials for the repair and maintenance of other transportation equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱62,000.00		
Supply and delivery of labor and materials for the repair and maintenance of furnitures and fixtures	GASS	Supply and delivery of labor and materials for the repair and maintenance of furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱9,000.00		
Supply and delivery of labor and materials for the Repair and Improvement of various facilities	GASS	Supply and delivery of labor and materials for the Repair and Improvement of various facilities (Civil Works)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱3,500,000.00		
Supply and delivery of labor and materials for the repair and maintenance of PhilRice Library - Phase 2	RES	Supply and delivery of labor and materials for the repair and maintenance of PhilRice Library - Phase 2 (Civil Works)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱1,500,000.00		
Supply and delivery of labor and materials for the repair and maintenance of buildings	GASS,RES	Supply and delivery of labor and materials for the repair and maintenance of buildings (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Corporate Operating Budget	₱36,000.00		
Supply and delivery of labor and materials for the repair and maintenance of buildings (ODEDR, Sativa units etc..)	GASS,RES	Supply and delivery of labor and materials for the repair and maintenance of buildings (ODEDR, Sativa units etc..) (Civil Works)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱1,281,760.00		
Supply and delivery of labor and materials for the repair and maintenance of other machinery and equipment	DEV,GASS	Supply and delivery of labor and materials for the repair and maintenance of other machinery and equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱69,500.00		
Supply and delivery of advertising, promotional and marketing supplies and services	GASS,RES	Supply and delivery of advertising, promotional and marketing supplies and services (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱120,000.00		
Supply and delivery of printing services	DEV,GASS,RES	Supply and delivery of printing services (Goods)	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	₱1,883,425.88		
Transportation and Delivery	DEV,GASS,RES	Transportation and Delivery (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Corporate Operating Budget	₱48,132.00		
Supply of water (Liaison Office)	GASS	Supply of water (Liaison Office) (Goods)	Direct Contracting	No	LCRB	January 2026	January 2026	Corporate Operating Budget	₱21,787.38		
Supply of electricity services	GASS	Supply of electricity services (Goods)	Direct Contracting	No	LCRB	January 2026	January 2026	Corporate Operating Budget	₱20,094,765.22		
Supply and delivery of training-in-house supplies, materials, rental of vehicle etc...	RES	Supply and delivery of training-in-house supplies, materials, rental of vehicle etc... (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Continuing	₱942,340.00		



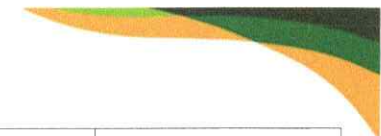
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Venue rental and accommodation for the conduct of trainings, seminars and workshops	RES	Venue rental and accommodation for the conduct of trainings, seminars and workshops (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	as needed	as needed	Continuing	₱541,600.00		
Procurement of Office Supplies	RES	Procurement of Office Supplies (Goods)	Small Value Procurement	No	LCRB	quarterly	quarterly	Continuing	₱1,430.80		
Supply and delivery of food supplies (meals and snacks, drinking water, food ingredients etc...)	RES	Supply and delivery of food supplies (meals and snacks, drinking water, food ingredients etc...) (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Continuing	₱246,475.80		
Procurement of Janitorial Supplies available at DBM-PS	RES	Procurement of Janitorial Supplies available at DBM-PS (Goods)	Small Value Procurement	No	LCRB	quarterly	quarterly	Continuing	₱3,036.00		
Procurement of Consultants	RES	Procurement of Consultants (Goods)	Negotiated Procurement - Highly Technical Consultants	No	LCRB	January 2026	January 2026	Continuing	₱480,000.00		
Procurement of Molecular Genetics and DNA Fingerprinting Services	RES	Procurement of Molecular Genetics and DNA Fingerprinting Services (Goods)	Small Value Procurement	No	LCRB	January 2026	January 2026	Continuing	₱224,596.80		
Postage and Courier Services	RES	Postage and Courier Services (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Continuing	₱1,000.00		
Venue rental and accommodation for meetings, reviews, visitors etc...	RES	Venue rental and accommodation for meetings, reviews, visitors etc... (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Continuing	₱47,500.00		
Supply and delivery of printing services	RES	Supply and delivery of printing services (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Continuing	₱76,500.00		
Rent of Vehicle for Official Travel	RES	Rent of Vehicle for Official Travel (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Continuing	₱397,463.00		
Supply and delivery of labor and materials for the repair of Air conditioning units	RES	Supply and delivery of labor and materials for the repair of Air conditioning units (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Continuing	₱10,000.00		
Supply and delivery of labor and materials for the repair of ICT Equipment	RES	Supply and delivery of labor and materials for the repair of ICT Equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Continuing	₱69,000.00		
Supply and delivery of labor and materials for the repair of Transportation/Motor Vehicles	RES	Supply and delivery of labor and materials for the repair of Transportation/Motor Vehicles (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Continuing	₱20,000.00		
Procurement/Reloading of Toll fees	RES	Procurement/Reloading of Toll fees (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Continuing	₱197,600.60		
Procurement of Plane Fare (Local)	RES	Procurement of Plane Fare (Local) (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Continuing	₱789,724.00		
Supply and delivery of Laptop Charger	RES	Supply and delivery of Laptop Charger (Goods)	Small Value Procurement	No	LCRB	January 2026	January 2026	Continuing	₱2,500.00		
Supply and delivery of Interfolded, Paper Towel	RES	Supply and delivery of Interfolded, Paper Towel (Goods)	Small Value Procurement	No	LCRB	January 2026	January 2026	Continuing	₱6,300.00		
Supply and delivery of PPE, Mask	RES	Supply and delivery of PPE, Mask (Goods)	Small Value Procurement	No	LCRB	January 2026	January 2026	Continuing	₱4,500.00		
Procurement of Fuel	RES	Procurement of Fuel (Goods)	competitive Bidding	Yes	LCRB	January 2026	January 2026	Continuing	Consolidated with Corpo, BDD, and Trust		
Procurement of Internet Services	RES	Procurement of Internet Services (Goods)	Direct Contracting	No	LCRB	January 2026	January 2026	Continuing	₱95,100.00		
Procurement of Subscription Data Storage	RES	Procurement of Subscription Data Storage (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	January 2026	January 2026	Continuing	₱12,000.00		
96									₱124,576,889.88		
EQUIPMENT OUTLAY											
Supply and delivery of high performance computer	RES	Supply and delivery of high performance computer (Goods)	Small Value Procurement	No	LCRB	April 2026	June 2026	Corporate Operating Budget	₱200,000.00		
Supply and delivery of Six Units Automatic Weather Station	REMD	Supply and delivery of Six Units Automatic Weather Station (Goods)	Competitive Bidding	No	LCRB	April 2026	June 2026	Corporate Operating Budget	₱3,750,000.00		
Supply, delivery, and installation of Air Conditioner	RCFSD/ASPPD	Supply, delivery, and installation of Air Conditioner (Goods)	Small Value Procurement	No	LCRB	April 2026	June 2026	Corporate Operating Budget	₱510,000.00		
Supply and delivery of office cubicle	ODEDR	Supply and delivery of office cubicle (Goods)	Small Value Procurement	No	LCRB	April 2026	June 2026	Corporate Operating Budget	₱540,000.00		
Supply and delivery of Technical Equipments (Rapid Semi-Dry Blotting system with complete accessories, Stomacher, Biofreezer...)	RCFSD	Supply and delivery of Technical Equipments (Rapid Semi-Dry Blotting system with complete accessories, Stomacher, Biofreezer...) (Goods)	Competitive Bidding	No	LCRB	April 2026	June 2026	Corporate Operating Budget	₱2,663,953.00		
5									₱7,663,953.00		
BDD-FUNDED PROJECT											
Procurement of Toll Fees	BDD	Procurement of Toll Fees (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Internally Generated Income	₱60,000.00		
Procurement of Plane Fare (Local)	BDD	Procurement of Plane Fare (Local) (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Internally Generated Income	₱100,000.00		
Supply and delivery of training-in-house supplies, materials, rental of vehicle etc...	BDD	Supply and delivery of training-in-house supplies, materials, rental of vehicle etc... (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱40,000.00		
Venue rental and accommodation for the conduct of trainings, seminars and workshops	BDD	Venue rental and accommodation for the conduct of trainings, seminars and workshops (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	as needed	as needed	Internally Generated Income	₱20,000.00		
Supply and delivery of ink cartridge and refill	BDD	Supply and delivery of ink cartridge and refill (Goods)	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally Generated Income	₱27,070.00		



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and delivery of office supplies	BDD	Supply and delivery of office supplies (Goods)	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally Generated Income	₱54,080.00		
Supply and delivery of food supplies (meals and snacks, drinking water, food ingredients etc..)	BDD	Supply and delivery of food supplies (meals and snacks, drinking water, food ingredients etc..) (Goods)	Small Value Procurement	No	LCRB	January 2026	December 2026	Internally Generated Income	₱97,500.00		
Supply and delivery of medical and laboratory supplies, chemicals and materials	BDD	Supply and delivery of medical and laboratory supplies, chemicals and materials (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱541,925.00		
Supply and delivery of oils and lubricants	BDD	Supply and delivery of oils and lubricants (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱153,620.00		
Supply and delivery of fuel	BDD	Supply and delivery of fuel (Goods)	Competitive Bidding (Public Bidding)	Yes	LCRB	October 2025	December 2025	Internally Generated Income	Consolidated with Corpo, BDD, and Trust	Early Procurement Activity	
Supply and delivery of field supplies and materials	BDD	Supply and delivery of field supplies and materials (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱1,827,750.00		
Supply and delivery of agricultural inputs(1st Sem)	BDD	Supply and delivery of agricultural inputs(1st Sem) (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱488,436.00		from P2,422,936.00
Supply and delivery of agricultural inputs(1st Sem)	BDD	Supply and delivery of agricultural inputs(1st Sem) (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱1,934,500.00		original amount P2,422,936.00) from PB to SVP, deferred procurement
Supply and delivery of agricultural inputs(2nd Sem)	BDD	Supply and delivery of agricultural inputs(2nd Sem) (Goods)	Competitive Bidding (Public Bidding)	No	LCRB	July 2026	August 2026	Internally Generated Income	₱2,067,200.00		
Supply and delivery of sacks	BDD	Supply and delivery of sacks (Goods)	Competitive Bidding (Public Bidding)	No	LCRB	July 2026	August 2026	Internally Generated Income	₱4,817,500.00		deferred procurement amount from P5,092,500.00
Supply and delivery of semi-expendable office equipment	BDD	Supply and delivery of semi-expendable office equipment (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Internally Generated Income	₱210,400.00		
Supply and delivery of semi-expendable ICT equipment	BDD	Supply and delivery of semi-expendable ICT equipment (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Internally Generated Income	₱49,850.00		
Supply and delivery of semi-expendable agricultural equipment	BDD	Supply and delivery of semi-expendable agricultural equipment (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Internally Generated Income	₱221,900.00		
Supply and delivery of semi-expendable other machinery and equipment	BDD	Supply and delivery of semi-expendable other machinery and equipment (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Internally Generated Income	₱289,860.00		
Supply and delivery of semi-expendable furnitures and fixtures	BDD	Supply and delivery of semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Internally Generated Income	₱90,400.00		
Supply and delivery of other supplies and materials (construction, janitorial, spare parts etc...)	BDD	Supply and delivery of other supplies and materials (construction, janitorial, spare parts etc...) (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Internally Generated Income	₱1,311,600.00		
Supply and delivery of LPG refill	BDD	Supply and delivery of LPG refill (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱36,000.00		
Postage and Courier Services	BDD	Postage and Courier Services (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱604,000.00		
Renewal of TV cable subscription services	BDD	Renewal of TV cable subscription services (Goods)	Small Value Procurement	No	LCRB	January 2026	January 2026	Internally Generated Income	₱45,000.00		
Procurement of legal services	BDD	Procurement of legal services (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱1,200.00		
Manual Transplanting in Seed Production Area	BDD	Manual Transplanting in Seed Production Area (General Services)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱2,200,000.00		
Hauling of seeds (Fresh yield)	BDD	Hauling of seeds (Fresh yield) (General Services)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱109,250.00		
Procurement of sewing services	BDD	Procurement of sewing services (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱6,000.00		
Supply of labor and materials for the repair and maintenance of other structures	BDD	Supply of labor and materials for the repair and maintenance of other structures (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱35,000.00		
Supply of labor and materials for the repair and maintenance of office equipment	BDD	Supply of labor and materials for the repair and maintenance of office equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱20,000.00		
Supply of labor and materials for the repair and maintenance of printing equipment	BDD	Supply of labor and materials for the repair and maintenance of printing equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱30,000.00		
Supply and delivery of labor and materials for the repair and maintenance of technical and scientific equipment	BDD	Supply and delivery of labor and materials for the repair and maintenance of technical and scientific equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱20,000.00		
Supply and delivery of labor and materials for the repair and maintenance of technical and scientific equipment	BDD	Supply and delivery of labor and materials for the repair and maintenance of technical and scientific equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱12,000.00		
Supply and delivery of labor and materials for the repair and maintenance of transportation/motor vehicles	BDD	Supply and delivery of labor and materials for the repair and maintenance of transportation/motor vehicles (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱34,000.00		

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and delivery of labor and materials for the repair and maintenance of other transportation equipment	BDD	Supply and delivery of labor and materials for the repair and maintenance of other transportation equipment (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱10,000.00		
Supply and delivery of labor and materials for the repair and maintenance of furnitures and fixtures	BDD	Supply and delivery of labor and materials for the repair and maintenance of furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱5,000.00		
Supply and delivery of labor and materials for the repair and maintenance of other machinery and equipment	BDD	Supply and delivery of labor and materials for the repair and maintenance of other machinery and equipment (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱20,000.00		
Supply and delivery of printing services	BDD	Supply and delivery of printing services (Goods)	Small Value Procurement	No	LCRB	Quarterly	Quarterly	Internally Generated Income	₱40,000.00		
Rent of vehicle for official travel	BDD	Rent of vehicle for official travel (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱60,000.00		
Rental of equipment etc...	BDD	Rental of equipment etc... (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Internally Generated Income	₱300,000.00		
Subscription to office productivity	BDD	Subscription to office productivity (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Internally Generated Income	₱25,000.00		
41									₱18,016,041.00		
TRUST-FUNDED PROJECTS											
Procurement of toll fees	RES	Procurement of toll fees (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Trust Fund	₱99,000.00		
Procurement of Plane Fare (local)	RES	Procurement of Plane Fare (local) (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Trust Fund	₱260,000.00		
Supply and delivery of training-in-house supplies, materials, etc...	RES	Supply and delivery of training-in-house supplies, materials, etc... (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱781,060.00		
Venue rental and accommodation for the conduct of trainings, seminars and workshops	RES	Venue rental and accommodation for the conduct of trainings, seminars and workshops (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	as needed	as needed	Trust Fund	₱190,400.00		
Supply and delivery of Meals and Snacks	RES	Supply and delivery of Meals and Snacks (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱134,080.00		
Procurement of Fuel	RES	Procurement of Fuel (Goods)	Competitive Bidding (Public Bidding)	No	LCRB			Trust Fund	Consolidated with Corpo, BDD, and Trust		
Postage and Courier Services	RES	Postage and Courier Services (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱5,000.00		
Procurement of legal services (notarial fees etc.)	RES	Procurement of legal services (notarial fees etc.) (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱3,400.00		
Venue rental and accommodation for meetings, reviews, visitors etc..	RES	Venue rental and accommodation for meetings, reviews, visitors etc.. (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	as needed	as needed	Trust Fund	₱14,000.00		
Renewal of subscription of software	RES	Renewal of subscription of software (Goods)	Direct Contracting	No	LCRB	January 2026	March 2026	Trust Fund	₱255,000.00		
Procurement of toll fees	RES	Procurement of toll fees (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Trust Fund	₱120,000.00		
Procurement of Plane Fare (Local)	RES	Procurement of Plane Fare (Local) (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Trust Fund	₱180,000.00		
Supply and delivery of Office Supplies	RES	Supply and delivery of Office Supplies (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱15,969.00		
Supply and delivery of Meals and Snacks	RES	Supply and delivery of Meals and Snacks (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱120,000.00		
Supply and delivery of laboratory supplies, chemicals and materials	RES	Supply and delivery of laboratory supplies, chemicals and materials (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱398,489.00		
Supply and delivery of agricultural supplies and materials	RES	Supply and delivery of agricultural supplies and materials (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱104,440.00		
Supply and delivery of Laptop	RES	Supply and delivery of Laptop (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱49,006.00		
Supply and delivery of Printer	RES	Supply and delivery of Printer (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱15,000.00		
Supply and delivery of Laboratory Rack	RES	Supply and delivery of Laboratory Rack (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱15,000.00		
Supply and delivery of Semi-expendable other machinery and equipment	RES	Supply and delivery of Semi-expendable other machinery and equipment (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱11,500.00		
Supply and delivery of other supplies and materials (janitorial,packaging materials, etc...)	RES	Supply and delivery of other supplies and materials (janitorial,packaging materials, etc...) (Goods)	Small Value Procurement	No	LCRB	January 2026	June 2026	Trust Fund	₱125,025.00		
Postage and Courier Services	RES	Postage and Courier Services (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱22,000.00		
Supply and delivery of labor and materials for the repair and maintenance of Other Property, Plant and Equipment	RES	Supply and delivery of labor and materials for the repair and maintenance of Other Property, Plant and Equipment (Goods)	Small Value Procurement	No	LCRB	April 2026	June 2026	Trust Fund	₱33,290.12		
Supply and delivery of printing services	RES	Supply and delivery of printing services (Goods)	Small Value Procurement	No	LCRB	January 2026	June 2026	Trust Fund	₱3,000.00		
Venue rental and accommodation for meetings, reviews, visitors etc..	RES	Venue rental and accommodation for meetings, reviews, visitors etc.. (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	as needed	as needed	Trust Fund	₱96,000.00		
Procurement of toll fees	RES	Procurement of toll fees (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Trust Fund	₱13,000.00		
Procurement of Plane Fare (Local)	RES	Procurement of Plane Fare (Local) (Goods)	Direct Contracting	No	LCRB	as needed	as needed	Trust Fund	₱100,000.00		

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and delivery of Ink Refills and Printer Consumables	RES	Supply and delivery of Ink Refills and Printer Consumables (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱77,230.00		
Supply and delivery of Semi-Expendable ICT Equipment (Laptop)	RES	Supply and delivery of Semi-Expendable ICT Equipment (Laptop) (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱60,000.00		
Supply and delivery of PVC pipe fittings	RES	Supply and delivery of PVC pipe fittings (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱625.00		
Supply and delivery of semi-Expendable Furniture and Fixtures Expenses (Rack)	RES	Supply and delivery of semi-Expendable Furniture and Fixtures Expenses (Rack) (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱10,500.00		
Supply and delivery of Office Supplies	RES	Supply and delivery of Office Supplies (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱7,200.00		
Supply and delivery of Meals and Snacks	RES	Supply and delivery of Meals and Snacks (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱9,000.00		
Procurement of Fuel	RES	Procurement of Fuel (Goods)	Competitive Bidding (Public Bidding)	No	LCRB	January 2026	March 2026	Trust Fund	Consolidated with Corpo, BDD, and Trust		
Supply and delivery of Semi-Expendable Other Machinery and Equipment (Storage Box and Crate)	RES	Supply and delivery of Semi-Expendable Other Machinery and Equipment (Storage Box and Crate) (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱25,000.00		
Procurement of Other Professional Services (Analysis)	RES	Procurement of Other Professional Services (Analysis) (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱165,000.00		
Procurement of Other Professional Services	RES	Procurement of Other Professional Services (Goods)	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	LCRB	January 2026	March 2026	Trust Fund	₱15,000.00		
Supply and delivery of labor and materials for the repair and maintenance of Technical and scientific equipment	RES	Supply and delivery of labor and materials for the repair and maintenance of Technical and scientific equipment (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱40,000.00		
Supply and delivery of labor and materials for the repair and maintenance of Other Transportation Equipment	RES	Supply and delivery of labor and materials for the repair and maintenance of Other Transportation Equipment (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱13,000.00		
Rent of vehicle	RES	Rent of vehicle (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱80,000.00		
Accommodation for meetings, visitors..	RES	Accommodation for meetings, visitors.. (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	as needed	as needed	Trust Fund	₱6,000.00		
Procurement of Toll Fee	RES	Procurement of Toll Fee (Goods)	Direct Contracting	No	LCRB	January 2026	March 2026	Trust Fund	₱32,300.00		
Venue rental and accommodation for the conduct of trainings, seminars and workshops	RES	Venue rental and accommodation for the conduct of trainings, seminars and workshops (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	as needed	as needed	Trust Fund	₱40,000.00		
Supply and delivery of training-in-house (Meals and Snacks)	RES	Supply and delivery of training-in-house (Meals and Snacks) (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱109,006.60		
Supply and Delivery of Meals and Snacks	RES	Supply and Delivery of Meals and Snacks (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱72,868.24		
Procurement of Fuel	DEV	Procurement of Fuel (Goods)	Competitive Bidding (Public Bidding)	No	LCRB	January 2026	March 2026	Trust Fund	Consolidated with Corpo, BDD, and Trust		
Supply and delivery of Fertilizer	DEV	Supply and delivery of Fertilizer (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱9,375.00		
Supply and delivery of Semi-Expendable Agricultural and Forestry Equipment (Hydroponics NFT Systems)	DEV	Supply and delivery of Semi-Expendable Agricultural and Forestry Equipment (Hydroponics NFT Systems) (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱88,738.40		
Rent of vehicle for official travels	DEV	Rent of vehicle for official travels (Goods)	Small Value Procurement	No	LCRB	as needed	as needed	Trust Fund	₱50,000.00		
Supply and delivery of ICT Equipment (Computer)	DEV	Supply and delivery of ICT Equipment (Computer) (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱18,330.00		
Supply and Delivery of Fertilizer and Herbicide	DEV	Supply and Delivery of Fertilizer and Herbicide (Goods)	Small Value Procurement	No	LCRB	January 2026	March 2026	Trust Fund	₱10,806.40		
51									₱4,103,638.76		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of ICT Supplies available at DBM PS	DEV.GASS.RES	Procurement of CSE (Goods)	Negotiated Procurement - Agency-to-Agency	No	N/A	as needed	as needed	Corporate Operating Budget	₱17,396.50		
Procurement of office supplies available at DBM PS	DEV.GASS.RES	Procurement of CSE (Goods)	Negotiated Procurement - Agency-to-Agency	No	N/A	as needed	as needed	Corporate Operating Budget	₱515,858.40		
Procurement of Janitorial Supplies available at DBM PS	DEV.GASS.RES	Procurement of CSE (Goods)	Negotiated Procurement - Agency-to-Agency	No	N/A	as needed	as needed	Corporate Operating Budget	₱1,016,051.93		
3									₱1,549,306.83		
196			TOTAL						₱155,909,829.47		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱30,964,702.98
 Total Amount of CSEs to be purchased from PS-DBM: ₱1,549,306.83
 Total Amount of Estimated Budget: **₱155,909,829.47**

Prepared by:


FE G. ALONZO
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat
 Date: 1-29-2024


Recommended by:


LUIS ALEJANDRE L. TAMANI
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee for Goods and Services Chairperson
 Date: 1/30/24


FIDELYN BONGAT
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee for Civil Works Chairperson
 Date: 1/29/24

Approved by:


JOHN C. DE LEON
 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity
 Date: 1/30/24


JOY T. AGUDIA
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 Position/Designation
Head, Budget Office
 Date: 1/30/24