



Philippine Rice Research Institute
 DA-PhilRice Bicol Branch Station
 Batang, Ligao City, 4504 Albay

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL **UPDATED [Version No. 04]**

CORPORATE

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2025.	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	30,900.00		Quarterly procurement
Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) of DA-PhilRice Bicol for 2025.	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	281,173.20		Quarterly procurement
Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Station for 2025.	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	1,217,222.70		Quarterly procurement
Quarterly Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	1,061,385.30		Quarterly procurement
Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol for 2025.	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	6,294.00		Quarterly procurement
Quarterly Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2025.	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	135,273.10		Quarterly procurement
Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for 2025.	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	221,154.10		Quarterly procurement
Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol.	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	296,319.00		Quarterly procurement
Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Bicol for 2025	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	338,883.00		Quarterly procurement
Procurement of Personal Protective Equipment (PPE) of DA-PhilRice Bicol for 2025.	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	20,401.20		Quarterly procurement
Procurement of various Foodstuff and Drinks of DA-PhilRice Bicol for 2025.	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	65,480.00		Quarterly procurement
Procurement of various Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	65,000.00		Quarterly procurement
Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment of DA-PhilRice Bicol for 2025.	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	95,000.00		Quarterly procurement
Procurement of various Semi-Expendable Furniture and Fixtures of DA-PhilRice Bicol for 2025	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	349,610.10		Quarterly procurement
Procurement of Diesel, and Gasoline for DA-PhilRice Bicol this 2025 for various requirements (PhilRice Vehicle, Generator, Agricultural machines etc.)	R&D	Goods	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec 53.14)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	665,732.10		Based on actual consumption / utilization requirements
Procurement of Service for the Water Connection of DA-PhilRice Bicol for 2025	Admin	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	42,990.00		For continuous utility services for CY 2025
Procurement of Service for the Electricity Connection of DA-PhilRice Bicol for 2025	Admin	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	179,295.82		For continuous utility services for CY 2025
Procurement of Service for the Internet Connection of DA-PhilRice Bicol for 2025	R&D, Admin	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	40,666.28		For continuous utility services for CY 2025
Procurement of Service for the Printing and Publication requirements of DA-PhilRice Bicol for 2025	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	348,840.00		As the need arises, subject to actual demand and fund availability
Procurement of various Token/Souvenir Items of DA-PhilRice Bicol for 2025	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	636,060.08		Quarterly procurement
Procurement of Service for the Vehicle Rental requirements of DA-PhilRice Bicol for 2025 official travels requirements	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	1,403,500.00		As the need arises, subject to actual demand and fund availability

Quarterly Procurement of Service for the Catering Services requirements of DA-PhilRice Bicol for 2025	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	1,808,250.00		Based on actual consumption / utilization requirement
Procurement of various General Merchandise Items of DA-PhilRice Bicol for 2025	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	127,000.00		Quarterly procurement
Procurement of 2025 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station	Admin	Goods	Public Bidding	Yes	LCRB	11/2024	01/2025	Corporate Operating Budget	2,079,264.00	Early Procurement Activity	One-time procurement for CY2025 security services (12-month coverage), with provision for adjustments due to government-mandated wage increases and statutory contributions, subject to applicable laws and regulations.
Additional Fees for the Security Services for DA-PhilRice Bicol Station and Samar Satellite Station	Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	90,498.44		
Procurement of various Semi-Expendable Sports Equipment of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	34,445.00		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Office Buildings and Other Structures requirements of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	149,000.00		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Machinery and Equipment requirements of DA-PhilRice Bicol for 2025	Admin	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	22,522.00		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Machinery and Equipment requirements of DA-PhilRice Bicol for 2025	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	168,075.86		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Semi-Expendable SME requirements of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	133,000.00		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	359,450.00		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Land Improvements requirements of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	460,000.00		Quarterly procurement
Procurement of Purified Drinking Water requirements of DA-PhilRice Bicol for 2025	Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	35,980.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for Venue Rental requirements of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	24,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Notarial Services requirements of DA-PhilRice Bicol for 2025	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	3,737.50		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Postage and Delivery of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	7,403.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Soil Analysis requirements of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Agency to Agency (Sec 53.5)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	190,440.00		Quarterly procurement
Procurement Drugs and Medicines of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	9,050.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Calibration requirements of DA-PhilRice Bicol for 2025	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	3,200.00		Quarterly procurement
Procurement of Service Fee (Licensed Appraiser) that will appraise the current market value of agricultural land of DA-PhilRice Bicol as part of Lot 441 (TCT No. 078-2916001661) with lot area of 7.90 hectares located in Brgy, Bagumbayan and Batang, Ligao City	Admin	Goods	Highly Technical Consultants (Sec. 53.7)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	25,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Insurance for the LTO registration & Emission Test of DA-PhilRice Bicol and Samar Satellite Station Vehicle.	Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	16,200.00		
Procurement of Service for the Postpaid requirements of DA-PhilRice Bicol for 2025	Admin	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	1,200.00	Renewal of Regular and Recurring Services	
Procurement of Plane Tickets for the official travels of staff from DA-PhilRice Bicol this 2025	R&D, Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	900,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Subscriptions requirements of DA-PhilRice Bicol for 2025	R&D	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	46,000.00	Renewal of Regular and Recurring Services	
Procurement of Service for the Various Rental requirements of DA-PhilRice Bicol for 2025	Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	39,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Fabrications requirements of DA-PhilRice Bicol for 2025	Admin	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Corporate Operating Budget	18,400.00		Quarterly procurement
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
									Total Amount of Estimated Budget for EPA Projects (Corporate):	2,079,264.00	
									Total Amount of CSEs to be purchased from PS-DBM (Corporate):	-	
									Total Amount of Estimated Budget (Corporate):	14,252,295.78	

TRUST

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	96,309.41		Quarterly procurement
Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Station for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	37,680.00		Quarterly procurement
Quarterly Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	203,873.60		Quarterly procurement
Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	13,002.00		Quarterly procurement
Quarterly Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	12,400.00		Quarterly procurement
Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	2,865.25		Quarterly procurement
Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	77,546.59		Quarterly procurement
Procurement of various Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	72,300.00		Quarterly procurement
Procurement of Diesel, and Gasoline for DA-PhilRice Bicol this 2025 for various requirements (PhilRice Vehicle, Generator, Agricultural machines etc..) charged to Trust Fund	R&D	Goods	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec 53.14)	No	LCRB	02/2025	02/2025	Trust Fund	95,900.00		Based on actual consumption / utilization requirements
Procurement of Service for the Electricity Connection of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Trust Fund	46,111.05		For continuous utility services for CY 2025
Procurement of Service for the Printing and Publication requirements of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	10,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Vehicle Rental requirements of DA-PhilRice Bicol for 2025 official travels requirements charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	300,000.00		As the need arises, subject to actual demand and fund availability
Quarterly Procurement of Service for the Catering Services requirements of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	100,000.00		Based on actual consumption / utilization requirements
Procurement of various General Merchandise Items of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	2,863.20		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Office Buildings and Other Structures requirements of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	11,915.00		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	100,000.00		Quarterly procurement
Procurement of Service for the Postpaid requirements of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	7,500.00	Renewal of Regular and Recurring Services	
Procurement of Plane Tickets for the official travels of staff from DA-PhilRice Bicol this 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	50,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Subscriptions requirements of DA-PhilRice Bicol for 2025 charged to Trust Fund	R&D	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Trust Fund	4,760.00	Renewal of Regular and Recurring Services	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Total Amount of Estimated Budget for EPA Projects (Trust): -
Total Amount of CSEs to be purchased from PS-DBM (Trust): -
Total Amount of Estimated Budget (Trust): 1,245,026.10

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	14,100.00		Quarterly procurement
Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	8,500.00		Quarterly procurement
Quarterly Procurement of Agricultural Fertilizers and Chemicals by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	150,000.00		Quarterly procurement
Quarterly Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	192,387.60		Quarterly procurement
Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	2,000.00		Quarterly procurement
Procurement of Electronic Supplies and Semi-Expendable Equipment by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	17,500.00		Quarterly procurement
Procurement of Foodstuff and Drinks by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	2,000.00		Quarterly procurement
Procurement of Fuel by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec 53.14)	No	LCRB	02/2025	02/2025	Internally Generated Income	166,850.00		Based on actual consumption / utilization requirements
Procurement of Fuel by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	10,650.00		Based on actual consumption / utilization requirements
Procurement of Service for the Internet Connection of the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Internally Generated Income	54,000.00		For continuous utility services for CY 2025
Procurement of Service for the Printing and Publication requirements by the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	6,500.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Milling Expenses of the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	24,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Repairs and Maintenance - Machinery and Equipment requirements of the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	60,000.00		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Semi-Expendable SME of the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	10,000.00		Quarterly procurement
Procurement of Service for the Calibration equirements of the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	30,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Fabrications requirements of the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	80,000.00		Quarterly procurement
Procurement of Vehicle of the Business Development Unit of DA-PhilRice Bicol in 2025	BDD-Bicol	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	1,700,000.00		One-time procurement
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
<p style="text-align: right;">Total Amount of Estimated Budget for EPA Projects (BDD-Bicol): -</p> <p style="text-align: right;">Total Amount of CSEs to be purchased from PS-DBM (BDD-Bicol): -</p> <p style="text-align: right;">Total Amount of Estimated Budget (BDD-Bicol): 2,528,487.60</p>											

BDD-SAMAR

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											

Procurement of Load Cards of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	14,400.00		Quarterly procurement
Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	4,884.00		Quarterly procurement
Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	2,409.00		Quarterly procurement
Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	2,500.00		Quarterly procurement
Quarterly Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	1,089.00		Quarterly procurement
Quarterly Procurement of Fuel of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec 53.14)	No	LCRB	02/2025	02/2025	Internally Generated Income	326,250.00		Based on actual consumption / utilization requirements
Procurement of Service for the Electricity Connection of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Internally Generated Income	66,577.58		For continuous utility services for CY 2025
Procurement of Service for the Printing and Publication requirements of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar		Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	5,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Milling Expense of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	10,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	13,000.00		Quarterly procurement
Procurement of Purified Drinking Water requirements of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	33,600.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Postage and Delivery of DA-PhilRice Bicol for 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	5,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Soil Analysis requirements of DA-PhilRice Samar Satellite Station in 2025	BDD-Samar	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Internally Generated Income	50,000.00		Quarterly procurement

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

Total Amount of Estimated Budget for EPA Projects (BDD-Samar): - Total Amount of CSEs to be purchased from PS-DBM (BDD-Samar): - Total Amount of Estimated Budget (BDD-Samar): 534,709.58										
--	--	--	--	--	--	--	--	--	--	--

RCEF

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Quarterly Procurement of Web-based prepaid loading portal service for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Special Purpose Fund	239,488.00		Based on actual consumption / utilization requirements
Quarterly Procurement of Load Cards for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	508,912.00		Quarterly procurement
Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	815,539.26		Quarterly procurement
Quarterly Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	970,496.22		Quarterly procurement
Quarterly Procurement of Agricultural Fertilizers and Chemicals for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	2,226,438.40		Quarterly procurement
Procurement of Agricultural and Marine Supplies for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	80,328.00		Quarterly procurement
Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	119,044.40		Quarterly procurement

Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	522,837.00		Quarterly procurement
Procurement of Automotive Maintenance Supplies and Spare Parts for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	777,008.00		Quarterly procurement
Procurement of Electronic Supplies and Semi-Expendable Equipment for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	191,500.04		Quarterly procurement
Procurement of Personal Protective Equipment (PPE) for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	212,000.00		Quarterly procurement
Procurement of Semi-Expendable Technical and Scientific Equipment for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	247,000.00		Quarterly procurement
Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment for RCEF related activities of DA-PhilRice Bicol for 2025.	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	65,350.20		Quarterly procurement
Procurement of Semi-Expendable Furniture and Fixtures for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	270,000.00		Quarterly procurement
Quarterly Procurement of Fuels for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec 53.14)	No	LCRB	02/2025	02/2025	Special Purpose Fund	1,263,430.00		Based on actual consumption / utilization requirements
Utility Expense- Electricity	RCEF	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Special Purpose Fund	168,173.26		For continuous utility services for CY 2025
Utility Expense- Internet Connection	RCEF	Goods	Direct Contracting (Sec. 50)	No	LCRB	02/2025	02/2025	Special Purpose Fund	62,700.00		For continuous utility services for CY 2025
Quarterly Procurement of Service for the Printing and Publication requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	500,000.00		As the need arises, subject to actual demand and fund availability
Quarterly Procurement of Token/Souvenir Items for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	1,369,636.12		Quarterly procurement
Quarterly Procurement of Service for the Vehicle Rental requirements of 5CEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	2,700,000.00		As the need arises, subject to actual demand and fund availability
Quarterly Procurement of Service for Catering Services requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	2,500,000.00		Based on actual consumption / utilization requirements
Procurement of General Merchandise Items for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	261,640.08		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Office Buildings and Other Structures requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	185,000.00		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Machinery and Equipment for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	273,200.00		Quarterly procurement
Procurement of Service for the Repairs and Maintenance - Semi-Expendable SME requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	96,000.00		Quarterly procurement
Quarterly Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	700,000.00		Quarterly procurement
Procurement of Service for the Repair and Maintenance of Power Supply System requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	230,000.00		Quarterly procurement
Procurement of Purified Drinking Water for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	21,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for Venue Rental requirements for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	800,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Notarial of Documents of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	12,000.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Postage and Delivery of Documents of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	65,700.00		As the need arises, subject to actual demand and fund availability
Procurement of Drugs and Medicines for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	6,550.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Calibration requirements for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	72,500.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Machine Rental requirements for RCEF related activities of DA-PhilRice Bicol for 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	24,999.96		As the need arises, subject to actual demand and fund availability
Procurement of Plane Tickets for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	929,002.00		As the need arises, subject to actual demand and fund availability
Procurement of Service for the Subscriptions requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	58,000.00	Renewal of Regular and Recurring Services	
Procurement of Service for the Various Rental requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	49,300.00		As the need arises, subject to actual demand and fund availability

Procurement of Toll Fees requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	127,000.00		Based on actual consumption / utilization requirements
Procurement of Fabrications Services requirements of RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Negotiated Procurement - Small Value Procurement (Sec 53.9)	No	LCRB	02/2025	02/2025	Special Purpose Fund	951,500.00		Quarterly procurement
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Quarterly Procurement of Token/Souvenir Items for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Direct Acquisition (Sec. 32)	No	LCRB	02/2025	02/2025	Special Purpose Fund	42,359.88		As the need arises, subject to actual demand and fund availability
Procurement of Service for Venue Rental requirements for RCEF related activities of DA-PhilRice Bicol in 2025	RCEF	Goods	Direct Acquisition (Sec. 32)	No	LCRB	02/2025	02/2025	Special Purpose Fund	34,528.44		As the need arises, subject to actual demand and fund availability
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects (RCEF): -
Total Amount of CSEs to be purchased from PS-DBM (RCEF): -
Total Amount of Estimated Budget (RCEF): 20,750,161.26

GRAND TOTAL
Total Amount of Estimated Budget for EPA Projects: 2,079,264.00
Total Amount of CSEs to be purchased from PS-DBM: -
Total Amount of Estimated Budget: 39,310,680.32

Prepared by:


IAN STALLONE G. PALIMA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : January 30, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:


MELANIE AILEEN C. DE PERALTA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : January 30, 2026

Approved by:


ALICE B. MATAIA

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : January 30, 2026