

PHILIPPINE RICE RESEARCH INSTITUTE (PhilRice) - MIDSAYAP BRANCH STATION

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
CORPORATE FUND											
Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026	ADMIN & R4D	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (farm machineries, generator, brush cutter & etc)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	Corporate Operating Budget	346,319.00	Framework Agreement	For 1 year use
Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026	ADMIN & R4D	Purchase of fuel products and other lubricants used for the urgent operations of vehicles in the conduct of various official travels	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	42,150.00		Aligned with the approved PPMP
Food and catering services	ADMIN & R4D	Supply and delivery foods and catering services for various trainings, seminars, meetings, and other related activities of the office	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	Corporate Operating Budget	911,130.00	Framework Agreement	For 1 year use
Food and catering services	ADMIN & R4D	Supply and delivery of catering services for various meetings, and other related activities of the office conducted outside PPALMA	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	81,138.02		Aligned with the approved PPMP
Streamers/stickers/tarpaulins	ADMIN & R4D	Printing of signages, billboards and advertisements	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	134,700.00		Aligned with the approved PPMP
Cellcards	ADMIN & R4D	Purchase of cellcards for official calls	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	170,540.00		Aligned with the approved PPMP
Postage and Courier Services	ADMIN & R4D	Delivery of urgent official communications and documents	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	3,000.00	Regular and recurring servies	Aligned with the approved PPMP
Irrigation fees	ADMIN & R4D	Contract for the period January - December 2026	Direct Contracting	No	-	01/2026	12/2026	Corporate Operating Budget	11,000.00	Regular and recurring servies	Aligned with the approved PPMP
Water Services	ADMIN & R4D	Contract for the period January - December 2026	Direct Contracting	No	-	01/2026	12/2026	Corporate Operating Budget	162,000.00	Regular and recurring servies	Aligned with the approved PPMP
Repairs and Maintenance - Buildings and Infrastructures	ADMIN & R4D	To include labor, materials and delivery of various unforeseen repair and maintenance works under Corporate Fund	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	71,500.00		Aligned with the approved PPMP
Repairs and Maintenance - Machinery and Equipment	ADMIN & R4D	Supply and delivery of parts and services in the conduct of repair and maintenance services of various machinery and equipment	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	104,990.92		Aligned with the approved PPMP
Repairs and Maintenance - Motor Vehicle/Transportation	ADMIN & R4D	Supply and delivery of parts and services in the conduct of repair and maintenance services of various motor vehicle	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	228,200.00		Aligned with the approved PPMP
Repairs and Maintenance - Office and IT Equipment	ADMIN & R4D	Supply and delivery of parts and services in the conduct of repair and maintenance services of various office equipment (ICT equipment & etc)	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	59,000.00		Aligned with the approved PPMP
Airline Tickets	ADMIN & R4D	Purchase of airfare tickets of PhilRice officials and employees during official travels	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	653,004.16		Aligned with the approved PPMP

Procurement of Tokens/Awards	ADMIN & R4D	Purchase of various tokens/awards for the conduct of various trainings, seminars, meetings, and other related activities of the office	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	226,250.00	Aligned with the approved PPMP
Semi-Expendable Office, Technical and Scientific Equipment and IT Supplies	ADMIN & R4D	Supply and delivery of various office , technical & scientific equipment and IT supplies needed for office operations or project implementation (e.g IT equipment, Laptops, printers and etc.	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2026	12/2026	Corporate Operating Budget	214,589.30	Aligned with the approved PPMP
Janitorial Supplies & Equipment	ADMIN & R4D	Supply and delivery of various janitorial supplies needed in offices	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2026	12/2026	Corporate Operating Budget	238,598.50	Aligned with the approved PPMP
Office Supplies	ADMIN & R4D	Supply and delivery of various office supplies needed for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2026	12/2026	Corporate Operating Budget	43,976.20	Aligned with the approved PPMP
Semi Expandable Furniture and Fixtures and Hardware and Kitchen Supplies	ADMIN & R4D	Purchase of Semi Expandable Furniture and Fixtures; Hardware and Kitchen Supplies for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2026	12/2026	Corporate Operating Budget	72,219.00	Aligned with the approved PPMP
Semi-Expendable Communications Equipment	ADMIN & R4D	Purchase of Semi Expandable Communication Equipment for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2026	12/2026	Corporate Operating Budget	10,700.00	Aligned with the approved PPMP
Semi-Expendable Other Machinery Equipment and Agricultural Supplies	ADMIN & R4D	Purchase of Semi Expandable Other Machinery Equipment and agricultural supplies for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2026	12/2026	Corporate Operating Budget	379,884.80	Aligned with the approved PPMP
Laboratory, Medical Equipment and Supplies	ADMIN & R4D	Supply and delivery of various laboratory, medical equipment and supplies for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	06/2026	12/2026	Corporate Operating Budget	308,118.36	Aligned with the approved PPMP
Training Expenses (Internal & External) with provision of venue and accomodation	ADMIN & R4D	Lease of venue and room accommodation with catering services for various trainings, seminars, meetings and other related activities of the office)	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	360,911.20	Aligned with the approved PPMP
Vehicle Rental	ADMIN & R4D	Rental of vehicle for various official travels	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01/2026	12/2026	Corporate Operating Budget	97,500.00	Aligned with the approved PPMP

SUB-TOTAL CORPORATE FUND **P 4,931,419.46**

BUSINES DEVELOPMENT FUND

Supply and delivery of fuel, oil and lubricants for PhilRice Midsavap & USM	BDD	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (reversible dryer, farm machineries & etc)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	Internally Generated Income	2,079,150.00	Framework Agreement	For 1 year use
Supply and delivery of Agricultural Inputs for 1st Semester	BDD	Procurement of various fertilizers and chemicals for 1st semester of 2026	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	3/2026	3/2026	Internally Generated Income	6,277,965.00	Warehousing and Inventory Activities	1st semeter requirement
Supply and delivery of Agricultural Inputs for 2nd Semester	BDD	Procurement of various fertilizers and chemicals for 2nd semester of 2026	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	7/2025	7/2025	Internally Generated Income	2,701,065.00	Warehousing and Inventory Activities	2nd Semester requirement
Streamers/stickers/tarpaulins	BDD	Printing of tarpaulin, placards and billboards for the seed production sites	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	4/2026	10/2026	Internally Generated Income	22,800.00		Aligned with the approved PPMP
Cellcards	BDD	Purchase of prepaid load for BDD staff for official use	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	2/2026	2/2026	Internally Generated Income	30,000.00		Aligned with the approved PPMP
Electricity Expenses	BDD	Contract for the period January - December 2026	Direct Contracting	No	-	1/2026	12/2026	Internally Generated Income	176,400.00	Regular and recurring servies	Aligned with the approved PPMP
Agricultural and field supplies for seed production	BDD	Supply and delivery of various agricultural and supplies used for operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	674,248.00		Aligned with the approved PPMP
Repairs and Maintenance - Machinery and Equipment	BDD	Supply and delivery of parts and services in the conduct of repair and maintenace services of various machinery and equipment	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	260,000.00		Aligned with the approved PPMP

Repairs and Maintenance - Motor Vehicle/Transportation	BDD	Supply and delivery of parts and services in the conduct of repair and maintenance services of various motor vehicle	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	130,000.00		Aligned with the approved PPMP
Land Rental of PhilRice USM and Zamboanga	BDD	Contract for the period January - December 2026	Agency to Agency	No	-	1/2026	12/2026	Internally Generated Income	3,300,000.00	MOA	Aligned with the approved PPMP
IT Supplies and Equipment	BDD	Supply and delivery of various ICT equipment and supplies for office operations and project implementation (e.g Printer Ink; toner for photocopier)	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	92,440.00		Aligned with the approved PPMP
Janitorial Supplies	BDD	Supply and delivery of various janitorial supplies for guest house	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	10/2026	Internally Generated Income	5,050.00		Aligned with the approved PPMP
Office Supplies & Equipment	BDD	Supply and delivery of various office supplies and equipment needed for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	65,662.50		Aligned with the approved PPMP
Procurement of Semi-Expendable Agricultural and Forestry Equipment, Gasoline Engine	BDD	Procurement of brush cutter for field use	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	2/2026	4/2026	Internally Generated Income	330,000.00		Aligned with the approved PPMP
Procurement of Hardware Supplies	BDD	Procurement of hardware supplies for the installation of placards and billboards	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	4/2026	10/2026	Internally Generated Income	58,110.00		Aligned with the approved PPMP
Supply and delivery of Meals and Snacks for CY 2026	BDD	Supply and delivery food and catering services for various trainings, seminars, meetings, and other related activities of the office	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	Internally Generated Income	96,000.00	Framework Agreement	For 1 year requirement
Vehicle Rental	BDD	Vehicle rental for various official travels and hauling of harvested seeds	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	2/2026	12/2026	Internally Generated Income	280,000.00		Aligned with the approved PPMP
Repairs and Maintenance - Land Improvement	BDD	To include labor, materials and delivery of various unforeseen repair and maintenance works in seed production sites	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	250,447.50		Aligned with the approved PPMP
Repairs and Maintenance - Buildings and Infrastructures	BDD	To include labor, materials and delivery of various unforeseen repair and maintenance works under of BDD buildings and warehouse	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	650,000.00		Aligned with the approved PPMP
Repairs and Maintenance - Other structures	BDD	To include labor, materials and delivery of various unforeseen repair and maintenance works of various structures under of BDD	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	80,000.00		Aligned with the approved PPMP
Training Expenses (Internal & External) with provision of venue and accomodation	BDD	Lease of venue and room accommodation with catering services for various trainings, seminars, meetings and other related activities of the office)	Small Value Procurement	No	Lowest Calculated Respons	7/2026	12/2026	Internally Generated Income	150,000.00		Aligned with the approved PPMP
Procurement of plastic sacks (50kg capacity) with 2 color print) for newly harvested palay	BDD	Supply and delivery of various field sacks for freshly harvested palay	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	482,440.00		Aligned with the approved PPMP
Procurement of laminated sacks (10kg & 20kg capacity) for newly processed palay seeds	BDD	Supply and delivery of Laminated sacks for processed palay seeds (e.g. Registered Seeds and Certified Seeds)		No	-	1/2026	12/2026	Internally Generated Income	945,000.00	Stock transfer from PhilRice CE	Aligned with the approved PPMP
Airline Tickets	BDD	Purchase of airfare tickets of PhilRice officials and employees during official travels	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	135,000.00		Aligned with the approved PPMP
Field Works (Land Preparation) Midsayap	BDD	Labor cost for land preparation under PhilRice MES Seed Production (64ha) for DS2026 & WS2026 cropping seasons	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	1,589,300.00	Pakyaw	Dry Season 2026 & Wet Season 2026
Field Works (Land Preparation) Kabacan & Zamboanga	BDD	Labor cost for land preparation under Satellite Station, USM Kabacan (50ha), Zamboanga (3.88ha) Seed Production Area for DS2026 & WS2026 Cropping Seasons	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	1,339,240.00	Pakyaw	Dry Season 2026 & Wet Season 2026

Field Works (Transplanting) Midsayap	BDD	Labor cost for transplanting under PhilRice MES Seed Production (64ha) for DS2026 & WS2026 cropping seasons	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	1,405,960.00	Pakyaw	Dry Season 2026 & Wet Season 2026
Field Works (Transplanting) Kabacan & Zamboanga	BDD	Labor cost for transplanting under Satellite Station, USM Kabacan (50ha), Zamboanga (3.88ha) Seed Production Area for DS2026 & WS2026 Cropping Seasons	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	1,023,720.00	Pakyaw	Dry Season 2026 & Wet Season 2026
Field Works (Threshing and Harvesting) Midsayap	BDD	Labor cost for threshing & harvesting under PhilRice MES Seed Production (64ha) for DS2026	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	1,356,780.00	Pakyaw	Dry Season 2026
Field Works (Threshing and Harvesting) Midsayap	BDD	Labor cost for threshing & harvesting under PhilRice MES Seed Production (64ha) for WS 2026	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	1,356,780.00	Pakyaw	Wet Season 2026
Field Works (Threshing and Harvesting) Kabacan	BDD	Labor cost for threshing and transplanting under Satellite Stations, USM Kabacan (50ha) Seed Production Area for DS2026 & WS2026 Cropping Seasons	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	1,980,000.00	Pakyaw	Dry Season 2026 & Wet Season 2026
Field Works (Threshing and Harvesting) Zamboanga	BDD	Labor cost for threshing and transplanting under Satellite Stations, Zamboanga (3.88ha) Seed Production Area for DS2026 & WS2026 Cropping seasons	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Internally Generated Income	153,648.00	Pakyaw	Dry Season 2026 & Wet Season 2026
Irrigation Fee	BDD	Contract for the period January - December 2026	Agency to Agency	No	-	1/2026	12/2026	Internally Generated Income	800,000.00	Regular and recurring services	Aligned with the approved PPMP

SUB-TOTAL BUSINESS DEVELOPMENT FUND

P 30,277,206.00

RICE COMPETITIVENESS AND ENHANCEMENT PROGRAM (RCEP) FUND

Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2026	RCEF	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (farm machineries, generator, brush cutter & etc)	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	2/2026	2/2026	Special Purpose Fund	1,417,060.00		For 1 year requirement
Meals and snacks for for VFT (Municipal and Provincial Level)	RCEF	Purchase of Meals and Snacks for Varietal Field Trial Activities	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	1,176,000.00		Aligned with the approved PPMP
Meals and snacks for field day, meetings and strengthening of farmers cooperative/association and RCEF monthly meeting	RCEF	Purchase of Meals and Snacks for field day various meetings	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	2/2026	2/2026	Special Purpose Fund	1,233,750.00		Aligned with the approved PPMP
Meals and snacks for ceremonial crop establishment and FGD and social preparation	RCEF	Purchase of Meals and Snacks for crop establishment, FGD and social preparations	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	1,600,000.00		Aligned with the approved PPMP
Streamers/stickers/tarpaulins	RCEF	Printing of signages, billboards and advertisements	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	597,500.00		Aligned with the approved PPMP
Prepaid Load (SMART/TNT, GLOBE/TM)	RCEF	Purchase of prepaid load for official calls	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	2/2026	2/2026	Special Purpose Fund	10,800.00		Aligned with the approved PPMP
Repairs and Maintenance - Machinery and Equipment	RCEF	Supply and delivery of parts and services in the conduct of repair and maintenance services of various machinery and equipment	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	239,741.20		Aligned with the approved PPMP
Airline Tickets	RCEF	Purchase of airfare tickets of PhilRice officials and employees during official travels	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	445,000.00		Aligned with the approved PPMP
Procurement of Tokens/Awards	RCEF	Purchase of various tokens/awards for the conduct of various trainings, seminars, meetings, and other related activities of the office	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	268,000.00		Aligned with the approved PPMP
Janitorial Supplies & Equipment	RCEF	Supply and delivery of various janitorial supplies needed in offices	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	158,900.00		Aligned with the approved PPMP
Office Supplies	RCEF	Supply and delivery of various office supplies needed for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	28,001.00		Aligned with the approved PPMP

Semi Expandable Furniture and Fixtures and Hardware and Kitchen Supplies	RCEF	Purchase of Semi Expandable Furniture and Fixtures; Hardware and Kitchen Supplies for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	106,154.00	Aligned with the approved PPMP
Procurement of Agricultural Supplies	RCEF	Supply and delivery of various agricultural and supplies used for operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	252,000.00	Aligned with the approved PPMP
Training Expenses (Internal & External) with provision of venue and accomodation	RCEF	Lease of venue and room accomodation with catering services for various trainings, seminars, meetings and other related activities of the office)	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	205,200.00	Aligned with the approved PPMP
Vehicle Rental	RCEF	Rental of vehicle for various official travels	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2026	12/2026	Special Purpose Fund	1,066,278.40	Aligned with the approved PPMP
Repairs and Maintenance, Land Improvements	RCEF	Labor and materials for the improvement of farm roads at MES and USM Seed Production Areas	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	4/2026	7/2026	Special Purpose Fund	150,000.00	Design-and-build scheme Aligned with the approved PPMP
Field Supply	RCEF	Procurement of Laminated Sacks/TRAPAL, Blue Sack Sakolin Trapal 8FT (100 METERS) Black Sack Waterproof Sakolin Cover	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	4/2026	4/2026	Special Purpose Fund	50,000.00	Aligned with the approved PPMP
Palay Seeds	RCEF	Procurement of Registered Seeds for seed purification and multiplication site in Lamitan City		No	Lowest Calculated Responsive Bid (LCRB)	4/2026	6/2026	Special Purpose Fund	3,825.00	Aligned with the approved PPMP
Semi-Expendable Agricultural and Forestry Equipment, Gasoline Engine	RCEF	Procurement of Brush Cutter, 4-stroke Gasoline Engine for seed production use	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	4/2026	4/2026	Special Purpose Fund	110,000.00	Aligned with the approved PPMP
Plastic Sacks	RCEF	Procurement of plastic sacks 60kg cap, with 2-color print	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	3/2026	3/2026	Special Purpose Fund	10,100.00	Aligned with the approved PPMP

SUB-TOTAL RICE COMPETITIVENESS AND ENHANCEMENT PROGRAM (RCEP) FUND **P 9,128,309.60**

TOTAL GENERAL REQUIREMENTS

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Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

CORPORATE FUND

Contingency Procurement	ADMIN & R4D	Provision that would address various procurement that may arise	Direct Acquisition	No		01/2026	12/2026	Corporate Operating Budget	51,800.00	Aligned with the approved PPMP
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BUSINES DEVELOPMENT FUND

Contingency Procurement	BDD	Provision that would address various procurement that may arise	Direct Acquisition	No		1/2026	12/2026	Internally Generated Income	23,000.00	Aligned with the approved PPMP
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TOTAL MISCELLANEOUS ITEMS **P 74,800.00**

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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)

CORPORATE FUND

Common Used Supplies and Equipment-available at PS	ADMIN & R4D	Common used office items available in the PS -DBM	NP-Agency to Agency	No		01/2026	12/2026	Corporate Operating Budget	14,540.22	Aligned with the approved PPMP
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BUSINES DEVELOPMENT FUND

Common Used Supplies and Equipment-available at PS	BDD	Common used agricultural and field supplies available in the PS -DBM	NP-Agency to Agency	No		01/2026	12/2026	Internally Generated Income	18,000.00	Aligned with the approved PPMP
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Common Used Supplies and Equipment-available at PS	BDD	Common used office items available in the PS -DBM	NP-Agency to Agency	No		01/2026	12/2026	Internally Generated Income	50,740.00	Aligned with the approved PPMP
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RICE COMPETITIVENESS AND ENHANCEMENT PROGRAM (RCEP) FUND

Common Use Supplies and Equipment-available at PS-DBM		Common used office items available in the PS -DBM	NP-Agency to Agency	No		1/2026	12/2026	Special Purpose Fund	62,920.00	Aligned with the approved PPMP
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TOTAL COMMON USE SUPPLIES AND EQUIPMENT (CSE) **P 146,200.22**

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Note: Insert additional rows as necessary


Total Amount of Estimated Budget for EPA Projects: P 3,432,599.00

Total Amount of CSEs to be purchased from PS-DBM: ₱ 146,200.22
Total Amount of Estimated Budget: ₱ 44,557,935.28

Prepared by:


Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:




RIZALINA F. GALVEZ, MPA
Signature over Printed Name
Admin Officer III
Bids and Awards Committee Secretariat

Date : January 30, 2026



GINA D. BALLERAS, PhD
Signature over Printed Name
Chief Science Research Specialist
Bids and Awards Committee Chairperson

Date : January 30, 2026



SALLILA E. ABDULA, PhD
Signature over Printed Name
Director 1
Head of the Procuring Entity

Date : January 30, 2026