

DA-PHILIPPINE RICE RESEARCH INSTITUTE (PHILRICE) - MIDSAYAP BRANCH STATION

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE
 FINAL
 UPDATED [Version No. 4]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
CORPORATE FUND											
Supply and delivery of fuel, oil and lubricants for PhilRice Midsayap for CY 2025	GASS & R4D	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (generator, reversible dryer, farm machineries & etc)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2024	12/2024	Corporate Operating Budget	474,187.20	Framework Agreement	For 1 year use
Supply & delivery of Agri Inputs for PhilRice Midsayap	GASS & R4D	Procurement of various fertilizers and chemicals for 1st semester of 2025	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2024	12/2024	Corporate Operating Budget	31,680.00	Lot Procurement	1st Semester of 2025
Food and catering services	GASS & R4D	Supply and delivery of food and catering services for various trainings, seminars, meetings, and other related activities of the office	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2024	12/2024	Corporate Operating Budget	960,744.00	Framework Agreement	For 1 year use
Streamers, Stickers, and Tarpaulins	GASS & R4D	Labor and materials for printing of placards and billboards for the seed production sites	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	113,493.40		Aligned with the approved PPMP
Cellcards	GASS & R4D	Purchase of cellcards for official calls	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	3/2025	3/2025	Corporate Operating Budget	142,530.00		Aligned with the approved PPMP
Postage and Courier Services	GASS & R4D	Delivery of urgent official communications and documents	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	15,000.00		Aligned with the approved PPMP
Irrigation fee	GASS & R4D	Contract for the period January - December 2025	Agency to Agency	No	-			Corporate Operating Budget	19,600.00	Renewal of Regular and Recurring Services	Aligned with the approved PPMP
Electricity Services	GASS & R4D	Contract for the period January - December 2025	Direct Contracting	No	-			Corporate Operating Budget	936,765.56	Regular and recurring services	Whole year requirement
Water Services	GASS & R4D	Contract for the period January - December 2025	Direct Contracting	No	-			Corporate Operating Budget	195,271.60	Regular and recurring services	Whole year requirement
Mobile line Subscription	GASS & R4D	Contract for the period January - December 2025	Direct Contracting	No	-			Corporate Operating Budget	413,199.24	Regular and recurring services	Aligned with the approved PPMP
Repairs and Maintenance - Buildings and Infrastructures	GASS & R4D	To include labor, materials and delivery of various unforeseen repair and maintenance works	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	397,020.15		Aligned with the approved PPMP
Repairs and Maintenance - Machinery and Equipment	GASS & R4D	Supply and delivery of parts and maintenance services of various machinery and equipment	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	50,000.00		Aligned with the approved PPMP
Repairs and Maintenance - Motor Vehicle/Transportation	GASS & R4D	Supply and delivery of parts and services in the conduct of repair and maintenance services of various motor vehicle	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	159,681.55		Aligned with the approved PPMP
Repairs and Maintenance - Office and IT Equipment	GASS & R4D	Supply and delivery of parts and services in the conduct of repair and maintenance services of various office equipment (ICT equipment , airconditioning units & etc)	Small Value Procurement	No	lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	184,000.00		Aligned with the approved PPMP
Airline Tickets	GASS & R4D	Purchase of airfare tickets of PhilRice officials and employees during official travels	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	1,161,326.60		Aligned with the approved PPMP
Tokens/Awards for Official Events	GASS & R4D	Purchase of various tokens/awards for the conduct of various trainings, seminars, meetings, and other related activities of the office	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	788,262.00		Aligned with the approved PPMP
Semi-Expendable Office, Technical and Scientific Equipment and IT Supplies	GASS & R4D	Supply and delivery of various office technical & scientific equipment and IT supplies needed for office operations or project implementation (e.g IT equipment, Laptops, printers and etc.	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	1,980,333.34		Aligned with the approved PPMP
Office and Janitorial Supplies	GASS & R4D	Supply and delivery of various office and janitorial supplies needed in office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	1/2026	Corporate Operating Budget	563,616.02		Aligned with the approved PPMP
Food and catering services	GASS & R4D	Supply and delivery of catering services for various meetings, and other related activities of the office conducted outside PPALMA	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	1,653,652.24		Aligned with the approved PPMP
Fuel, Oil & Lubricants	GASS & R4D	Purchase of fuel products and other lubricants used for the urgent operations of vehicles in the conduct of various official travels	Direct Retail Purchase	No	-	1/2025	12/2025	Corporate Operating Budget	529,958.50	-	Urgent Requirement

Semi Expandable Furniture and Fixtures and Hardware and Kitchen Supplies	GASS & R4D	Purchase of Semi Expandable Furniture and Fixtures; Hardware and Kitchen Supplies for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	487,506.50		Aligned with the approved PPMP
Semi-Expandable Communications Equipment	GASS & R4D	Purchase of Semi Expandable Communication Equipment for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	6/2025	7/2025	Corporate Operating Budget	103,640.70		Aligned with the approved PPMP
Agricultural Inputs and Field Supplies	GASS & R4D	Supply and delivery of various agricultural inputs and field supplies for operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	1,739,265.66		Aligned with the approved PPMP
Semi-Expandable Agricultural and Field Equipment	GASS & R4D	Purchase of Semi Expandable Other Machinery Equipment and agricultural supplies for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	12/2025	12/2025	Corporate Operating Budget	263,914.70		Aligned with the approved PPMP
Laboratory, Medical Equipment and Supplies	GASS & R4D	Supply and delivery of various laboratory, medical equipment and supplies for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	610,912.76		Aligned with the approved PPMP
Training Expenses (Internal & External) with provision of venue and accomodation	GASS & R4D	Lease of venue and room accommodation with catering services for various trainings, seminars, meetings and other related activities of the office)	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	623,675.02		Aligned with the approved PPMP
Vehicle Rental	GASS & R4D	Rental of vehicle for various urgent official travels of officials and employees	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Corporate Operating Budget	838,633.08		Aligned with the approved PPMP
Journal Publication Fees	GASS & R4D	Service for Journal publication for the implementation of the project	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	9/2025	9/2025	Corporate Operating Budget	227,127.07		Aligned with the approved PPMP
SUB-TOTAL CORPORATE FUND									15,664,996.89		
BUSINESS DEVELOPMENT FUND											
Supply and delivery of fuel, oil and lubricants for CY 2025	Business Development	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (reversible dryer, farm machineries & etc)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2024	12/2024	Internally Generated Income	1,471,300.00	Framework Agreement	For one year use
Supply and delivery of fuel, oil and lubricants for PhilRice Zamboanga	Business Development	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment (generator, reversible dryer, farm machineries & etc)	Small Value Procurement	Yes	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	280,980.00		Aligned with the approved PPMP
Fuel, oil and lubricants	Business Development	Purchase of fuel products and other lubricants used for urgent operation of vehicles in the conduct of various official travels	Direct Retail Purchase	No	-	1/2025	12/2025	Income	10,000.00	-	Urgent Requirement
Supply and delivery of Agricultural Inputs for 1st Semester 2025	Business Development	Procurement of various fertilizers and chemicals for 1st semester of 2025	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2024	12/2024	Internally Generated Income	3,332,500.00	Lot Procurement	Warehousing and Inventory Activities
Supply and delivery of Agricultural Inputs for 2nd Semester 2025	Business Development	Procurement of various fertilizers and chemicals for 2nd semester of 2025	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	3/2025	3/2025	Internally Generated Income	4,492,114.00	Lot Procurement	Warehousing and Inventory Activities
Streamers/stickers/tarpaulins	Business Development	Labor and materials for printing of placards and billboards for the seed production sites	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	10,000.00		Aligned with the approved PPMP
Procurement of Cellcards	Business Development	Supply and delivery of Mobile load of BDD staff for official calls	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	2/2025	2/2025	Internally Generated Income	21,600.00		Aligned with the approved PPMP
Electricity Services	Business Development	Contract for the period January - December 2025	Direct Contracting	No	-			Internally Generated Income	217,900.00	Regular and recurring servies	Whole year requirement
Agricultural field Supplies and Equipment	Business Development	Supply and delivery of various agricultural supplies used for field activities	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	1,038,603.00		Aligned with the approved PPMP
Repairs and Maintenance - Machinery and Equipment	Business Development	Supply and delivery of parts and services in the conduct of repair and maintenace services of various machinery and equipment	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	350,000.00		Aligned with the approved PPMP
Repairs and Maintenance - Motor Vehicle/Transportation	Business Development	Supply and delivery of parts and services in the conduct of repair and maintenance services of various motor vehicle	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	185,000.00		Aligned with the approved PPMP
Land Rental	Business Development	Contract for January to December 2025	Agency to Agency	No	-			Internally Generated Income	3,375,000.00	Renewal of Regular and Recurring Services	Aligned with the approved PPMP
Office and Janitorial Supplies	Business Development	Supply and delivery of various office and janitorial supplies needed for office operations and project implementation (e.g ICT supplies, Printer Ink, toner for photocopier)	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	441,855.08		Aligned with the approved PPMP
Seed Testing & Analysis	Business Development	Contract for the period January to December 2025	Agency to Agency	No	-			Internally Generated Income	14,000.00	Renewal of Regular and Recurring Services	Aligned with the approved PPMP
Semi-Expandable Other Machinery and Equipment	Business Development	Supply and delivery of various semi-expandable machinery and equipment for field, office and kitchen use	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	87,199.00		Aligned with the approved PPMP
Semi-Expandable Furniture and Fixtures Expense	Business Development	Supply and delivery of office furniture (e.g cabinet, sofa)	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	34,380.00		Aligned with the approved PPMP
Internet Services	Business Development	Purchase of prepaid internet load for Zamboanga satellite office	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	3,000.00		Aligned with the approved PPMP

Hardware and Kitchen Supplies	Business Development	Supply and delivery of various kitchen and hardware supplies for operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	386,415.70		Aligned with the approved PPMP
Laboratory, Medical Equipment and Supplies	Business Development	Supply and delivery of various laboratory, medical equipment and supplies for office operations and project implementation	Small Value Procurement	No	lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	26,500.00		Aligned with the approved PPMP
Supply and delivery of meals and snacks for year 2025	Business Development	Supply and delivery of food and catering services for various meetings, trainings (eg quarterly meetings & etc.	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2024	12/2024	Internally Generated Income	24,000.00	Framework Agreement	For one year use
Vehicle Rental	Business Development	Vehicle rental for hauling of harvested seeds and for BDD staff cross-assigned to conduct rouging activities at the other seed production site	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	142,000.00		Aligned with the approved PPMP
Repairs and Maintenance - Buildings and Infrastructures	Business Development	Materials and labor cost for the repair and maintenance of warehouse, kitchen, water supply and other infrastructure assets	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	136,500.00		Aligned with the approved PPMP
Repairs and Maintenance - Other Structures	Business Development	Materials and labor cost for the Wifi at USM Kabacan Seed Production Warehouse and for other structures	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	45,000.00		Aligned with the approved PPMP
Training Expenses (Internal & External) with provision of venue and acomodation	Business Development	Lease of venue and room accommodation with catering services for various trainings, seminars, meetings and other related activities of the office)	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	7/2025	7/2025	Internally Generated Income	72,500.00		Aligned with the approved PPMP
Purchase of plastic sacks (50kg capacity) with 2 color print)	Business Development	Supply and delivery of field sacks for freshly harvested paly	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	989,640.00		Aligned with the approved PPMP
Purchase of laminated sacks (10kg & 20kg capacity)	Business Development	Supply and delivery of Laminated sacks for processed palay seeds: Registered Seeds and Certified Seeds						Income	1,808,000.00	Stocks Transfer from PhilRice CES	Aligned with the approved PPMP
Construction of Multi Purpose Shed in Philrice Midsayap Phase 1	Business Development	Construction of Multi Purpose Shed in Philrice Midsayap Phase 1	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	10/2025	12/2025	Internally Generated Income	7,500,000.00	Design-and-Build Scheme for Infrastructure Projects	Phase 1 of 2 year Infrastructure program
Airline Tickets	Business Development	Purchase of airfare tickets of PhilRice officials and employees during official travels	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	301,000.00		Aligned with the approved PPMP
Postage and Courier Services	BDD	Delivery of urgent official communications and documents	Small Value Procurement	No	lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Internally Generated Income	38,000.00		
Meals and Snacks	BDD	Supply and delivery of meals & snacks for various meetings, seminars & trainings other related activities of the office	Small Value Procurement	No	Lowest Calculated Responsive	1/2025	12/2025	Internally Generated Income	30,000.00		
Irrigation fees	Business Development	Contract for the period January - December 2025	Agency to Agency	No	-			Internally Generated Income	288,895.00	Renewal of Regular and Recurring Services	Aligned with the approved PPMP
SUB-TOTAL BUSINESS DEVELOPMENT FUND									₱ 27,153,881.78		

TRUST FUND

Streamers/stickers/tarpaulins	R4D	Labor and materials for printing of placards and billboards for the seed production sites	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	12,246.00		Aligned with the approved PPMP
Cellcards	R4D	Supply and delivery of Mobile load of BDD staff for official calls	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	2/2025	2/2025	Trust Fund	10,020.00		
Airline Tickets	R4D	Purchase of airfare tickets of PhilRice officials and employees during official travels	Small Value Procurement	No	Lowest Calculated Responsive	1/2025	12/2025	Trust Fund	106,748.00		Aligned with the approved PPMP
Fuel, oil and lubricants	R4D	Purchase of fuel products and other lubricants used for urgent operation of vehicles in the conduct of various official travels	Direct Retail Purchase	No	-	1/2025	12/2025	Trust Fund	69,514.10	-	Urgent Requirement
Furniture and Fixtures	R4D	Supply and delivery of furnitures and fixtures for office use	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	8/2025	8/2025	Trust Fund	21,357.20		Aligned with the approved PPMP
Repairs and Maintenance - Motor Vehicle/Transportation	R4D	Supply and delivery of parts and services in the conduct of repair and maintenance services of various motor vehicle	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	8,231.00		Aligned with the approved PPMP
Repairs and Maintenance - Buildings and Infrastructures	R4D	To include labor, materials and delivery of various unforeseen repair and maintenance works	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	15,000.00		Aligned with the approved PPMP
Advertising, Promotional and Marketing	R4D	Broadcast services/ Public service announcement aired on the radio	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	26,000.00		Aligned with the approved PPMP
Postage and Courier Services	R4D	Delivery of urgent official communications and documents	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	12,000.00		Aligned with the approved PPMP
Vehicle Rental	R4D	Rental of vehicle for various urgent official travels of officials and employees	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	12,000.00		Aligned with the approved PPMP
Office and Janitorial Supplies	R4D	Supply and delivery office supplies and janitorial supplies for operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	43,427.90		Aligned with the approved PPMP
Procurement of Agricultural inputs	R4D	Procurement of various fertilizers and chemicals for project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	73,222.50		Aligned with the approved PPMP
Agricultural field Supplies and Equipment	R4D	Supply and delivery of various agricultural field supplies for operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	44,432.60		Aligned with the approved PPMP
Hardware and Kitchen Supplies	R4D	Supply and delivery of various kitchen and hardware supplies for operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	1602.00		Aligned with the approved PPMP
Meals and Snacks	R4D	Supply and delivery of meals & snacks for various meetings, seminars & trainings other related activities of the office	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	21524.00		Aligned with the approved PPMP

Tokens/Awards for Official Events	R4D	Purchase of various tokens/awards for the conduct of various trainings, seminars, meetings, and other related activities of the office	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	5,000.00		Aligned with the approved PPMP
Repairs and Maintenance - Agricultural Machinery and Equipment	R4D	Supply and delivery of parts and services in the conduct of repair and maintenance services of various machinery and equipment	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	43,500.00		Aligned with the approved PPMP
Repairs and Maintenance - Office Equipment	R4D	Supply and delivery of parts and services in the conduct of repair and maintenance services of office equipment and aircon cleaning	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	30,000.00		Aligned with the approved PPMP
Procurement of Brush cutter, 4 stroke gasoline engines	R4D	Supply and delivery of Brush Cutter for field operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	12/2025	12/2025	Trust Fund	14,000.00		Aligned with the approved PPMP
Laboratory, Medical Equipment and Supplies	R4D	Supply and delivery of various laboratory, medical equipment and supplies for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	11/2025	11/2025	Trust Fund	2,790.93		Aligned with the approved PPMP
Training Expense with provision of venue and accommodation	R4D	Lease of venue and room accommodation for various trainings, seminars, meetings and other related activities of the office	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	7/2025	7/2025	Trust Fund	20,000.00		Aligned with the approved PPMP
Hotel Accommodation	R4D	Lease of room accommodation for various trainings, seminars, meetings and other related activities of the office	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Trust Fund	2,000.00		Aligned with the approved PPMP
Electricity Services	R4D	Contract for the period January - December 2025	Direct Contracting	No	-			Trust Fund	40,000.00	Regular and recurring services	Whole year requirement
SUB-TOTAL BUSINESS DEVELOPMENT FUND									P 634,616.23		
RCEP FUND											
Supply and Delivery of Fuel,Oil and various lubricants for CY2025	RCEP	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels and requirement for equipment	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	7/2025	7/2025	Special Purpose Fund	3,531,949.96	Framework Agreement	For six months use
Repairs and Maintenance - Transportation/Vehicle	RCEP	Supply and delivery of parts and services in the conduct of repair and maintenance services of various motor vehicle	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,739,700.00		Aligned with the approved PPMP
Meals and snacks within PPALMA area	RCEP	Supply and delivery of meals & snacks for various meetings, seminars & trainings other related activities of the office	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	555,695.09		Aligned with the approved PPMP
Procurement of Brush cutter, 4 stroke gasoline engines	RCEP	Supply and delivery of Brush Cutter for field operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	110,000.00		Aligned with the approved PPMP
Supply & delivery of various fertilizers and chemicals for 3rd Quarter of 2025	RCEP	Supply and delivery of various agricultural inputs for the 3rd quarter of 2025	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	7/2025	7/2025	Special Purpose Fund	2,557,850.00	Lot Procurement	Warehousing and Inventory Activities
Cellcards	RCEP	Purchase of cellcards for partner agencies for official calls	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,611,820.00		Aligned with the approved PPMP
Postage and Courier Services	RCEP	Delivery of urgent official communications and documents and freight costs of planting materials	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	30,000.00		Aligned with the approved PPMP
Semi-Expendable Office, Technical and Scientific Equipment and IT Supplies	RCEP	Supply and delivery of various office , technical & scientific equipment and IT supplies needed for office operations or project implementation (e.g IT equipment, Laptops, printers and etc.	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,600,687.68		Aligned with the approved PPMP
Internet Services	RCEP	Installation with provision of contract for the period October to December 2025 for Midsayap, Kabacan and Zamboanga Stations	Direct Contracting	No	-			Special Purpose Fund	626,995.00	Regular and recurring services	Aligned with the approved PPMP
Office and Janitorial Supplies	RCEP	Supply and delivery of various office and janitorial supplies needed in office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,386,390.71		Aligned with the approved PPMP
Food and Catering Services	RCEP	Supply and delivery of Meals and snacks for participants in technology awareness sessions, briefings, and RCEP communication activities.	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	205,664.91	-	Aligned with the approved PPMP
Food and Catering Services	RCEP	Supply and delivery of catering services for various trainings, seminars, meetings and other related activities under RCEF (e.g Harvest Festival, Varietal Field Trials, SocMob, Farmers Field Days) in REgion 12, 9 & BARMM	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,978,000.00	-	Aligned with the approved PPMP
Food and Catering Services	RCEP	Supply and delivery of meals and snacks for workshops, year-end annual review, research study on RCEF seed program farmer experiences, meetings, strengthening of farmers' cooperatives/associations, and training and survey activities.	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	202,532.00	-	Aligned with the approved PPMP

Lease of venue ,hotel Accommodation and other Miscellaneous	RCEP	Lease of venue and room accommodation with catering services for various trainings, seminars, meetings and other related activities of the office(e.g. SocMob WS2025 and DS2026, Harvest Festival and Varietal Field Trial activities in Region 12, 9 & BARMM)	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	546,600.00		Aligned with the approved PPMP
Tokens/Awards for Official Events	RCEP	Purchase of various souvenir tokens for Partner Agencies of Region 12, 9 & BARMM	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,760,900.00		Aligned with the approved PPMP
Tokens/Awards for Official Events	RCEP	Purchase of various souvenir tokens for Partner farmers of Region 12, 9 & BARMM	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	720,000.00		Aligned with the approved PPMP
Tarpaulin/Streamers/Signages & Flags	RCEP	Printing of tarpaulins, streamers, signages, and flags for field activities and other various outdoor workshops and activities.	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,409,475.00		Aligned with the approved PPMP
Vehicle Rental	RCEP	Rental of vehicle for various urgent official travels of officials and employees	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,464,000.00		Aligned with the approved PPMP
Weighing scale calibration	RCEP	Weighing scale calibration services for accurate measurement in field activities	Agency to Agency	No	-	1/2025	12/2025	Special Purpose Fund	43,200.00		Aligned with the approved PPMP
Repairs and Maintenance - Agricultural Machinery and Equipment	RCEP	Supply and delivery of parts and services in the conduct of repair and maintenance services of various machinery and equipment	Small Value Procurement	No	lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	458,291.00		Aligned with the approved PPMP
Agricultural field Supplies and Equipment	RCEP	Supply and delivery of various Agricultural supplies and equipment needed in field activities and project Implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,528,120.00		Aligned with the approved PPMP
Seed warehouse improvement	RCEP	Repair and repainting of the BDD Seed Warehouse	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	9/2025	9/2025	Special Purpose Fund	1,200,000.00	Lot Procurement	Aligned with the approved PPMP
Repairs and Maintenance -Infrastructure	RCEP	Materials and labor costs for repair and maintenance of farm roads and other facility.	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	101,112.00		Aligned with the approved PPMP
Supply & delivery of various fertilizers and checmicals for 4rd Quarter of 2025	RCEP	Supply and delivery of various fertilizers and chemicals for the 4th quarter of 2025	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	8/2025	8/2025	Special Purpose Fund	3,407,810.00	Lot Procurement	Warehousing and Inventory Activities
Laboratory, Medical Equipment and Supplies	RCEP	Supply and delivery of various laboratory, medical equipment and supplies for office operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	340,200.00		Aligned with the approved PPMP
Electrical and harware supplies	RCEP	Supply and delivery of various electrical and hardware supplies for maintenance and repair of facilities and equipment.	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	490,495.00		Aligned with the approved PPMP
Semi-Expandable Office Equipment, Furniture and Fixtures,and Kitchen Appliances	RCEP	Supply and delivery of various office equipment, furniture and fixtures and Kitchen supplies for the operations and project implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,417,191.40		Aligned with the approved PPMP
Airline tickets	RCEP	Purchase of airfare tickets of PhilRice officials and employees during official travels	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	1,958,331.03		Aligned with the approved PPMP
Irrigation fees	RCEP	Contract for the period January - December 2025	Agency to Agency	No	-			Special Purpose Fund	420,000.00	Renewal of Regular and Recurring Services	Aligned with the approved PPMP
Water Services	RCEP	Contract for the period January - December 2025	Direct Contracting	No	-			Special Purpose Fund	367,000.00	Regular and recurring servies	Whole year requirement
Electricity Services	RCEP	Contract for the period January - December 2025	Direct Contracting	No	-			Special Purpose Fund	366,000.00	Regular and recurring servies	Whole year requirement
Fuel, Oil & Lubricants	RCEP	Purchase of fuel products and other lubricants used for urgent operations of vehicles in the conduct of various official travels	Direct Retail Purchase	No	-	1/2025	12/2025	Special Purpose Fund	325,180.04	-	Urgent Requirement
Supply & delivery of various fertilizers and checmicals for Dry Season of 2026	RCEP	Supply and delivery of various fertilizers and chemicals for the DS 2026	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	Special Purpose Fund	2,881,210.00	Lot Procurement	Warehousing and Inventory Activities
Repairs and Maintenance - Office Equipment	RCEP	Supply and delivery of parts and services in the conduct of repair and maintenance services of office equipment and aircon cleaning	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	100,000.00		Aligned with the approved PPMP
Repair and maintenance - Laboratory	RCEP	Supply and delivery of parts and services in the conduct of repair and maintenance services of laboratory	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	1/2025	12/2025	Special Purpose Fund	25,000.00		Aligned with the approved PPMP
SUB-TOTAL BUSINESS DEVELOPMENT FUND									P 37,467,400.82		
TOTAL GENERAL REQUIREMENTS									P 80,920,895.72		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
CORPORATE FUND											
Contingency Procurement	GASS & R4D	Provision that would address various procurement that may arise	Direct Acquisition	No	-	1/2025	12/2025	GAA 2025 - Current Appropriation	361,126.76		Aligned with the approved PPMP
BUSINESS DEVELOPMENT FUND											
Contingency Procurement	Business Development	Provision that would address various procurement that may arise	Direct Acquisition	No		1/2025	12/2025	Internally Generated Income	61,600.00		Aligned with the approved PPMP
TRUST FUND											
Contingency Procurement	R4D	Provision that would address various procurement that may arise	Direct Acquisition	No		1/2025	12/2025	Trust Fund	110811.02		Aligned with the approved PPMP
RCEP FUND											
Contingency Procurement	RCEP	Provision that would address various procurement that may arise	Direct Acquisition	No		1/2025	12/2025	Special Purpose Fund	68,271.60		Aligned with the approved PPMP
TOTAL MISCELLANEOUS ITEMS									P 601,809.38		

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										


Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 6,575,391.20
Total Amount of CSEs to be purchased from PS-DBM: ₱ -
Total Amount of Estimated Budget: ₱ 81,522,705.10

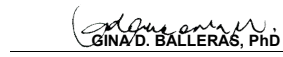
Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

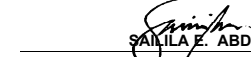
Approved by:


RIZALINA F. SALVEZ, MPA
 Signature over Printed Name
 Admin Officer III
Bids and Awards Committee Secretariat

Date : January 29, 2026


GINA D. BALLERAS, PhD
 Signature over Printed Name
 Chief Science Research Specialist
Bids and Awards Committee Chairperson

Date : January 29, 2026


SAMILA E. ABDULA, PhD
 Signature over Printed Name
 Director 1
Head of the Procuring Entity

Date : January 29, 2026