

**PHILIPPINE RICE RESEARCH INSTITUTE- LOS BAÑOS STATION**

**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE   
  FINAL   
  UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Courier and delivery services	GASS Research and Development	Courier and delivery services for the official documents and parcel of station-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	8,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Procurement of communication supplies for the 1st semester	GASS Research and Development	Procurement of communication supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	11,520.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Procurement of communication supplies for the 1st semester	GASS Research and Development	Procurement of communication supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	8,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Procurement of communication supplies for the 2nd semester	GASS Research and Development	Procurement of communication supplies for the 2nd semester-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Corporate Operating Budget	8,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Landline and postpaid	GASS Research and Development	Landline and postpaid-Goods	Direct Contracting	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	72,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Grocery items	GASS Research and Development	Grocery items-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	13,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For station operation 1st semester
Food supplies expenses, meals and snacks for meeting and activities	GASS Research and Development	Food supplies expenses, meals and snacks for meeting and activities-Goods	Small Value Procurement	No	LCRB	15-12-2025	12-01-2026	Corporate Operating Budget	792,510.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Food supplies expenses, meals and snacks for meeting and activities	GASS Research and Development	Food supplies expenses, meals and snacks for meeting and activities-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	97,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Procurement of Tokens	GASS Research and Development	Procurement of Tokens-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Rental of vehicles	GASS Research and Development	Rental of vehicles-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	325,301.64	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Rental of vehicles	GASS Research and Development	Rental of vehicles-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	322,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Training and seminar expenses	GASS Research and Development	Training and seminar expenses-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	70,126.90	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises per schedule
Procurement of distilled and drinking water for the 1st semester	GASS Research and Development	Procurement of drinking water of PhilRice staff and guest-Goods	Small Value Procurement	No	LCRB	15-12-2025	12-01-2026	Corporate Operating Budget	4,480.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For station operation 1st semester
Procurement of distilled and drinking water for the 1st semester	GASS Research and Development	Procurement of drinking water of PhilRice staff and guest-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	1,050.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For station operation 1st semester
Procurement of distilled and drinking water for the 2nd semester	GASS Research and Development	Procurement of distilled and drinking water for the 2nd semester-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Corporate Operating Budget	3,080.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For station operation 2nd semester
Other maintenance and operating expenses (NRAM/CRH and other activities)	GASS Research and Development	Other maintenance and operating expenses (NRAM/CRH and other activities) -Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Corporate Operating Budget	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Venue and Accommodation	GASS Research and Development	Venue and Accommodation for staff, worksop, trainings and seminar-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	85,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Venue and Accommodation	GASS Research and Development	Venue and Accommodation for staff, worksop, trainings and seminar-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Printing and Publication	GASS Research and Development	Procurement of Tarpaulin-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly

Printing and Publication	GASS Research and Development	Procurement of Tarpaulin-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	3,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repair and maintenance, other structure/buildings	GASS Research and Development	Repair and maintenance, other structure/buildings-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repair and maintenance, other property, and other Machinery and equipment	GASS Research and Development	Repair and maintenance, other property, and other Machinery and equipment-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	65,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repair and maintenance, other property, and other Machinery and equipment	GASS Research and Development	Repair and maintenance, other property, and other Mac-Goodshinery and equipment	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	25,722.32	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repair and maintenance, Transportation/Motor Vehicles	GASS Research and Development	Repair and maintenance, Transportation/Motor Vehicles	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repair and maintenance, Transportation/Motor Vehicles	GASS Research and Development	Repair and maintenance, Transportation/Motor Vehicles-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repair and maintenance- agricultural and forestry equipment, Agri equipment	GASS Research and Development	Repair and maintenance- agricultural and forestry equipment, Agri equipment-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	164,390.96	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repairs and Maintenance-Office and ICT equipment	GASS Research and Development	Repairs and Maintenance-Office and ICT equipment-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	47,469.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester	GASS Research and Development	Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester-Goods	Small Value Procurement	No	LCRB	15-12-2025	12-01-2026	Corporate Operating Budget	38,410.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester	GASS Research and Development	Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Purchase of fuels, oil and lubricant for generator and other machinery 2nd semester	GASS Research and Development	Purchase of fuels, oil and lubricant for generator and other machinery 2nd semester-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Corporate Operating Budget	24,460.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Supply and delivery of fuels (diesel) for vehicle fleet card	GASS Research and Development	Supply and delivery of fuels (diesel) for vehicle fleet card-Goods	Competitive Bidding	Yes	LCRB	14-11-2025	05-01-2026	Corporate Operating Budget	174,980.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises included in CES
Purchase of field supplies	GASS Research and Development	Purchase of field supplies-Goods	Small Value Procurement	No	LCRB	15-12-2025	12-01-2026	Corporate Operating Budget	3,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Purchase of IT supplies 1st semester	GASS Research and Development	Purchase of IT supplies 1st semester-Goods	Small Value Procurement	No	LCRB	15-12-2025	12-01-2026	Corporate Operating Budget	28,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Purchase of IT supplies 2nd semester	GASS Research and Development	Purchase of IT supplies 2nd semester-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Corporate Operating Budget	2,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 2nd semester
Procurement of janitorial supplies for the 1st semester	GASS Research and Development	Procurement of janitorial supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	15-12-2025	12-01-2026	Corporate Operating Budget	45,597.35	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Procurement of janitorial supplies for the 2nd semester	GASS Research and Development	Procurement of janitorial supplies for the 2nd semester-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Corporate Operating Budget	30,314.35	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 2nd semester
Procurement of medical supplies for the 1st semester	GASS Research and Development	Procurement of medical supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	15-12-2025	12-01-2026	Corporate Operating Budget	2,528.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Procurement of office supplies for the 1st semester	GASS Research and Development	Procurement of office supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	15-12-2025	12-01-2026	Corporate Operating Budget	61,891.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Procurement of office supplies for the 2nd semester	GASS Research and Development	Procurement of office supplies for the 2nd semester-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Corporate Operating Budget	12,402.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 2nd semester
Procurement of construction supplies for the 1st semester	GASS Research and Development	Procurement of construction supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	15-12-2025	12-01-2026	Corporate Operating Budget	15,590.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Procurement of construction supplies for the 2nd semester	GASS Research and Development	Procurement of construction supplies for the 2nd semester-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Corporate Operating Budget	4,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 2nd semester
Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	GASS Research and Development	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping-Goods	Small Value Procurement	No	LCRB	04-05-2026	18-05-2026	Corporate Operating Budget	72,270.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Plane Fare	GASS Research and Development	Plane Fare of staff-Goods	Small Value Procurement	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	246,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Plane Fare	GASS Research and Development	Plane Fare of staff-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Corporate Operating Budget	184,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises

Reloading of Toll Fee/EC Tag	GASS Research and Development	Reloading of Toll Fee/EC Tag-Goods	Direct Retail Purchase	No	LCRB	02-02-2026	23-01-2026	Corporate Operating Budget	4,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	BDD	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Internally Generated Income	510,820.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	BDD agri supplies
Plane Fare	BDD	Plane Fare of staff-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Calibration Services	BDD	Calibration Services-Goods	Negotiated Procurement - Agency to Agency	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	20,000.00	N/A	as the need arises
Procurement of communication supplies for the 1st semester	BDD	Procurement of communication supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	23,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Courier and delivery services	BDD	Courier and delivery services for the official documents and parcel of station-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	13,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Procurement of drinking water for the 1st semester	BDD	Procurement of drinking water of PhilRice staff and guest-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	1,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For station operation 1st semester
Purchase of field supplies 1st semester	BDD	Purchase of field supplies 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	176,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester	BDD	Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester-Goods	Direct Retail Purchase	No	LCRB	02-02-2026	16-02-2026	Internally Generated Income	305,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Purchase of fuels, oil and lubricant for generator and other machinery for the 2nd semester	BDD	Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester-Goods	Direct Retail Purchase	No	LCRB	04-05-2026	18-05-2026	Internally Generated Income	305,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Grocery items	BDD	Procurement of Grocery items to be used in monthly meeting of their division-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	2,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For station operation 1st semester
Food supplies expenses, meals and snacks for meeting and activities	BDD	Food supplies expenses, meals and snacks for meeting and activities-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Procurement of office supplies for the 2nd semester	BDD	Procurement of office supplies for the 2nd semester-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Internally Generated Income	8,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 2nd semester
Printing and Publication	BDD	Procurement of Tarpaulin-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repair and maintenance, other structure/buildings	BDD	Repair and maintenance, other structure/buildings-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repair and maintenance, other property, and other Machinery and equipment	BDD	Repair and maintenance, other property, and other Machinery and equipment-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Repair and maintenance, Transportation/Motor Vehicles	BDD	Repair and maintenance, Transportation/Motor Vehicles-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Rental of vehicles	BDD	Rental of vehicles-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Seed testing and analysis	BDD	Seed testing and analysis-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	for BDD operation
Procurement of supplies for replenishment of BDD	BDD	Procurement of supplies for replenishment of BDD-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Internally Generated Income	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Reloading of Toll Fee/EC Tag	BDD	Reloading of Toll Fee/EC Tag-Goods	Direct Retail Purchase	No	LCRB	02-02-2026	13-02-2026	Internally Generated Income	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Advertising, promotional and marketing	RCEF	Advertising, promotional and marketing-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Special Purpose Fund	395,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	for station events and activities
Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	RCEF	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	238,600.40	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	RCEF agri supplies
Plane Fare	RCEF	Plane Fare of staff-Goods	Direct Retail Purchase	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	280,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Procurement of communication supplies for the 1st semester	RCEF	Procurement of communication supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Special Purpose Fund	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly

Courier service trucking services for dispatch delivering materials	RCEF	Courier service trucking services for dispatch delivering materials-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	for rcef operation needs
Purchase of field supplies 1st semester	RCEF	Purchase of field supplies 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	191,526.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester	RCEF	Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester-Goods	Direct Retail Purchase	No	LCRB	02-02-2026	13-02-2026	Special Purpose Fund	364,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Purchase of fuels, oil and lubricant and other machinery 2nd semester	RCEF	Purchase of fuels, oil and lubricant and other machinery 2nd semester-Goods	Small Value Procurement	No	LCRB	12-06-2026	30-06-2026	Special Purpose Fund	156,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Purchase of IT SME for 1st semester	RCEF	Purchase of IT SME for 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Special Purpose Fund	27,291.82	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Procurement of janitorial supplies for the 1st semester	RCEF	Procurement of janitorial supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Special Purpose Fund	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Procurement of laboratory supplies, SMEs	RCEF	Procurement of laboratory supplies, SMEs-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	207,072.30	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Supply and delivery of Meals and Snacks for RCEF events, Sectoral, Workshop, Training	RCEF	Supply and delivery of Meals and Snacks for RCEF events, Sectoral, Workshop, Training-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Supply and delivery of Meals and Snacks for Field day	RCEF	Supply and delivery of Meals and Snacks for Field day-Goods	Small Value Procurement	No	LCRB	16-02-2026	27-02-2026	Special Purpose Fund	962,640.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Supply and delivery of Meals and Snacks for trainings including seed purification and multiplication and for meeting updates with coop	RCEF	Supply and delivery of Meals and Snacks for trainings including seed purification and multiplication and for meeting updates with coop-Goods	Small Value Procurement	No	LCRB	02-02-2026	13-02-2026	Special Purpose Fund	337,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Supply and delivery of Meals and Snacks for PalaySikatan, Harvest Festival, KSL, and Ceremonial Crop Establishment	RCEF	Supply and delivery of Meals and Snacks for PalaySikatan, Harvest Festival, KSL, and Ceremonial Crop Establishment-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Procurement of office supplies for the 1st semester	RCEF	Procurement of office supplies for the 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	60,808.15	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Station supplies for the 1st semester
Rental of tables and chairs and tents for CALABARZON and MIMAROPA	RCEF	Rental of tables and chairs and tents for CALABARZON and MIMAROPA-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	370,156.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	for rcef operation needs
Rental of vehicles for 1st semester	RCEF	Rental of vehicles for 1st semester-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	1,118,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Rental of vehicles for 2nd semester	RCEF	Rental of vehicles for 2nd semester-Goods	Small Value Procurement	No	LCRB	04-05-2026	18-05-2026	Special Purpose Fund	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises
Procurement of other supplies and equipment	RCEF	Procurement of other supplies and equipment-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	71,517.60	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	for rcef operation needs

Procurement of Tokens	RCEF	Procurement of Tokens-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	286,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
Venue and Accomodation	RCEF	Venue and Accomodation for staff, worksop, trainings and seminar-Goods	Small Value Procurement	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	365,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	as the need arises and quarterly
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Common-use supplies and equipment at DBM-PS for the 1st semester	RCEF	Common-use supplies and equipment at DBM-PS for the 1st semester-Goods	Negotiated Procurement - Agency to Agency	No	LCRB	02-02-2026	16-02-2026	Special Purpose Fund	205,787.60	N/A	Station supplies for the 1st semester
Common-use supplies and equipment at DBM-PS for the 1st semester	GASS Research and Development	Common-use supplies and equipment at DBM-PS for the 1st semester-Goods	Negotiated Procurement - Agency to Agency	No	LCRB	09-01-2026	23-01-2026	Corporate Operating Budget	25,663.00	N/A	Station supplies for the 1st semester
Common-use supplies and equipment at DBM-PS for the 2nd semester	GASS Research and Development	Common-use supplies and equipment at DBM-PS for the 2nd semester-Goods	Negotiated Procurement - Agency to Agency	No	LCRB	02-02-2026	30-06-2026	Corporate Operating Budget	15,378.00	N/A	Station supplies for the 2nd semester

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** 174,880.00  
**Total Amount of CSEs to be purchased from PS-DBM:** 248,828.60  
**Total Amount of Estimated Budget:** 14,441,205.39

Prepared by:

KRISTOFFERSON C. DE GUZMAN

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date: 1/28/26

Recommended by:  
By the Authority of the Bids and Awards Committee:

MICHELLE C. QUIMBO

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date: 1/28/26

Approved by:

RHEMILYN Z. RELADO-SEVILLA

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: 1/28/26