

PHILIPPINE RICE RESEARCH INSTITUTE- LOS BAÑOS STATION

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE  FINAL  UPDATED [Version No. 4]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Courier and delivery services	GASS R&D	Courier and delivery services for the official documents and parcel of station-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	55,000.00		for station operation
Grocery items	GASS R&D	Procurement of Grocery items to be used in monthly meeting of their division-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	24,434.00		for station activities
Food supplies expenses, meals and snacks for meeting & activities	GASS R&D	Supply and delivery of Food supplies expenses, meals and snacks for meeting, activities and workshop-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	1,329,837.00		for station activities
Procurement of tokens	GASS R&D	Procurement of tokens assouvineer items for guest and speaker-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	348,062.00		for station events
Rental of vehicles	GASS R&D	Rental of vehicles for official business travel-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	1,905,900.00		for station operation and staff mobilization
Training expenses	GASS R&D	Training expenses-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	48,467.88		for station events and operation
Procurement of distilled and drinking water	GASS R&D	Procurement of distilled and drinking water of PhilRice staff and guest-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	48,115.00		for station daily operation
Other general services, Fumigation, misting, termite control and other services	GASS R&D	Other general services, Fumigation, misting, termite control and other services-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	141,400.00		for station facility
Other maintenance and operating expenses (NRAM/CRH and other activities)	GASS R&D	Other maintenance and operating expenses (NRAM/CRH and other activities)-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	150,000.00		for station events and operation
Venue and accommodation	GASS R&D	Venue and accommodation for training, seminar and workshop-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	01/2025	01/2025	Corporate Operating Budget	29,500.00		for station events and operation
Advertising, promotional and marketing	GASS R&D	Advertising, promotional and marketing-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	15,000.00		for station events and activities
Printing and publications	GASS R&D	Procurement of Tarpaulin-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	30,000.00		for station events and activities
Other expenses, layout artist for RiceUP project	GASS R&D	Other expenses, layout artist for RiceUP project-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	10,000.00		for station operation
Repair and maintenance of other structure/buildings	GASS R&D	Repair and maintenance of other structure/buildings-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	365,900.00		for station facilities
Repair and maintenance of other property, other machinery and equipment	GASS R&D	Repair and maintenance of other property, other machinery and equipment-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	148,850.00		for station operations
Repair and maintenance of transportation, motor vehicles	GASS R&D	Repair and maintenance of transportation, motor vehicles-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	245,000.00		for station maintenance of vehicles
Repair and maintenance of agri and forestry equipment	GASS R&D	Repair and maintenance of agri and forestry equipment-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	200,000.00		for station agri equipment maintenance
Repair and maintenance of machinery and equipment	GASS R&D	Repair and maintenance of machinery and equipment-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	97,055.00		for station machineries maintenance
Rehabilitation of Rice Garden	GASS R&D	Rehabilitation of Rice Garden-Civil Works	Small Value Procurement	No	LCRB	10/2025	10/2025	Corporate Operating Budget	400,000.00		for station facilities
Purchase of fuel, oil and lubricant for generator and other machinery	GASS R&D	Purchase of fuel, oil and lubricant for generator and other machinery-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	79,472.00		for station operation
Procurement of diesel fuel for vehicle, fleet card	GASS R&D	Procurement of diesel fuel for vehicle, fleet card-Goods	Competitive Bidding	Yes	LCRB	11/2024	01/2025	Corporate Operating Budget	311,931.00		for station vehicles

Purchase of field supplies	GASS R&D	Purchase of field supplies-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	374,302.00		for station field operation
Purchase if IT supplies and equipment	GASS R&D	Purchase if IT supplies and equipment-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	250,403.79		for station operation and office need
Procurement of janitorial supplies	GASS R&D	Procurement of janitorial supplies-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	117,179.38		for station janitorial needs
Procurement of medical supplies and equipment	GASS R&D	Procurement of medical supplies and equipment-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	9,698.00		for health and safety
Procurement of office equipment and other supplies	GASS R&D	Procurement of office equipment and other supplies-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	499,628.19		for station daily operation
Procurement of construction and repair supplies for 1st sem	GASS R&D	Procurement of construction and repair supplies for 1st sem-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	26,455.00		for station operation and repair materials
Procurement of construction and repair supplies for 2nd sem	GASS R&D	Procurement of construction and repair supplies for 2nd sem-Goods	Small Value Procurement	No	LCRB	06/2025	06/2025	Corporate Operating Budget	12,670.00		for station operation and repair materials
Supply and delivery of agricultural fertilizer & pesticides for dry season cropping	GASS R&D	Supply and delivery of agricultural fertilizer & pesticides for dry season cropping-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Corporate Operating Budget	114,770.00		for field operation needs
Supply and delivery of agricultural fertilizer & pesticides for wet season cropping	GASS R&D	Supply and delivery of agricultural fertilizer & pesticides for wet season cropping-Goods	Small Value Procurement	No	LCRB	06/2025	06/2025	Corporate Operating Budget	418,498.70		for field operation needs
Procurement of laboratory supplies	GASS R&D	Procurement of laboratory supplies-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	450,484.00		for laboratory operation needs
Supply and delivery of additional agricultural fertilizer & pesticides for wet season cropping	GASS R&D	Supply and delivery of additional agricultural fertilizer & pesticides for wet season cropping-Goods	Small Value Procurement	No	LCRB	12/2025	12/2025	Corporate Operating Budget	266,498.02		for field operation needs
Plane fare	GASS R&D	Plane fare of staff-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Corporate Operating Budget	300,000.00		for logistics and travel
Meals and snacks for LP event	Development	Supply and delivery of Meals and snacks for LP event-Goods	Small Value Procurement	No	LCRB	04/2025	04/2025	Corporate Operating Budget	85,500.00		for Lakbay Palay events
Tokens for LP event	Development	Procurement of Tokens for LP event-Goods	Small Value Procurement	No	LCRB	04/2025	04/2025	Corporate Operating Budget	72,550.00		for LP event
Rental of eqpt for LP event	Development	Rental of eqpt for LP event-General Services	Small Value Procurement	No	LCRB	04/2025	04/2025	Corporate Operating Budget	90,000.00		for LP event
Tarp for LP event	Development	Procurement of Tarpaulin for LP event-Goods	Small Value Procurement	No	LCRB	04/2025	04/2025	Corporate Operating Budget	35,000.00		for LP event
Vehicle rental for LP event	Development	Vehicle rental for LP event-Goods	Small Value Procurement	No	LCRB	04/2025	04/2025	Corporate Operating Budget	50,000.00		for LP event
Procurement of medical supplies for lakbay palay	Development	Procurement of medical supplies to be used for lakbay Palay-Goods-Goods	Small Value Procurement	No	LCRB	04/2025	04/2025	Corporate Operating Budget	4,925.00		for LP event
Procurement of office supplies for lakbay palay	Development	Procurement of Office supplies to be used for lakbay Palay-Goods	Small Value Procurement	No	LCRB	04/2025	04/2025	Corporate Operating Budget	22,850.00		for LP event
Procurement of other supplies and equipment for lakbay palay	Development	Procurement of other supplies and equipment to be used for lakbay Palay-Goods	Small Value Procurement	No	LCRB	04/2025	04/2025	Corporate Operating Budget	27,275.00		for LP event
Perimeter fencing at Pila property	GASS RD	Perimeter fencing at Pila property-civil works	Small Value Procurement	No	LCRB	04/2025	05/2025	Corporate Operating Budget	804,720.31		perimeter fencing of field at Pila
Procurement of Airconditioning unit	R and D	Supply and delivery of Airconditioning unit for R and D unit-Goods	Small Value Procurement	No	LCRB	07/2025	07/2025	Corporate Operating Budget	596,000.00		for R and office and laboratory
Procurement of ICT Computer	R and D	Procurement of ICT Computer-Goods	Small Value Procurement	No	LCRB	07/2025	07/2025	Corporate Operating Budget	180,000.00		PC for reseach and development use
Rice mill enclosure	Development ABE	Rice mill enclosure-Goods	Small Value Procurement	No	LCRB	07/2025	07/2025	Corporate Operating Budget	70,000.00		for milling operation
procurement of Laboratory equipment	Reseach	procurement of Laboratory equipment-Goods	Competitive Bidding	No	LCRB	07/2025	08/2025	Corporate Operating Budget	13,420,000.00		for Research sector
Purchase of IT supplies and eqt for 2nd sem	GASS R and D	Purchase of IT supplies and eqt for 2nd sem-Goods	Small Value Procurement	No	LCRB	07/2025	07/2025	Corporate Operating Budget	577,146.26		for station GASS R and D needs
Procurement of field SMEs	R and D	Procurement of field SMEs-Goods	Small Value Procurement	No	LCRB	08/2025	08/2025	Corporate Operating Budget	98,000.00		pump for field operations

Seed testing and analysis	R and D	Seed testing and analysis of seed samples-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	08/2025	08/2025	Corporate Operating Budget	3,604,000.00		seed testing of seed samples
Food supplies expenses, meals and snacks for NRAM	R and D	Food supplies expenses, meals and snacks for NRAM-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Corporate Operating Budget	150,000.00		for NRAM Event
Tokens for NRAM event	R and D	Procurement of Tokens for NRAM event-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Corporate Operating Budget	97,000.00		for NRAM Event
Printing and publication for NRAM	R and D	Procurement of Tarpaulin for NRAM-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Corporate Operating Budget	20,000.00		for NRAM Event
Rent others, tents, tables & chairs, Sounds system and other equipment for NRAM	R and D	Rent others, tents, tables & chairs, Sounds system and other equipment for NRAM-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Corporate Operating Budget	84,000.00		for NRAM Event
Procurement of Supplies for NRAM event	R and D	Procurement of Supplies to be used for NRAM event-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Corporate Operating Budget	129,485.74		for NRAM Event
Procurement of prepaid load, web based	GASS R&D	Procurement of prepaid load, web based for eligible regular staff to be used in day to day communication with stakeholders-Goods	Direct Contracting	No	LCRB	12/2024	01/2025	Corporate Operating Budget	76,700.00		for station communication
Seed testing and analysis	GASS R&D	Seed testing and analysis of seed samples-Goods	Direct Contracting	No	LCRB	01/2025	01/2025	Corporate Operating Budget	534,010.00		for station operation
Repair and maintenance of transportation, motor vehicles	GASS R&D	Repair and maintenance of transportation, motor vehicles-Goods	Direct Contracting	No	LCRB	10/2025	10/2025	Corporate Operating Budget	80,000.00		for station maintenance of vehicles
Reloading of EC tag/ easytrip	GASS R&D	Reloading of EC tag/ easytrip-Goods	Direct Contracting	No	LCRB	12/2025	12/2025	Corporate Operating Budget	447,878.00		for vehicle travels
Supply and delivery of agricultural fertilizer & pesticides for dry season cropping	BDD	Supply and delivery of agricultural fertilizer & pesticides for dry season cropping-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Internally Generated Income	558,990.00		for BDD field use
Seed testing and analysis	BDD	Seed testing and analysis of seed samples-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB		01/2025	Internally Generated Income	82,000.00		for BDD operation
Courier and delivery services	BDD	Courier and delivery services for the official documents and parcel of station-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Internally Generated Income	6,000.00		for BDD operation needs
Procurement of field supplies	BDD	Procurement of field supplies-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Internally Generated Income	372,150.72		for BDD field operation needs
Purchase of fuel, oil and lubricant for generator and other machinery for 1st sem	BDD	Purchase of fuel, oil and lubricant for generator and other machinery for 1st sem-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Internally Generated Income	373,850.00		for BDD operation
Procurement of diesel fuel for vehicle, fleet card	BDD	Procurement of diesel fuel for vehicle, fleet card-Goods	Competitive Bidding	Yes	LCRB	11/2024	01/2025	Internally Generated Income	524,000.00		for BDD general operation
Procurement of janitorial supplies	BDD	Procurement of janitorial supplies-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Internally Generated Income	11,500.00		for BDD warehouse and office
Food supplies expenses, meals and snacks for meeting & activities	BDD	Supply and delivery of Food supplies expenses, meals and snacks for meeting, activities and workshop-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Internally Generated Income	60,000.00		for BDD meetings and other events
Procurement of other supplies needed	BDD	Procurement of other supplies needed-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Internally Generated Income	20,200.00		for BDD general operation
Printing and publications	BDD	Procurement of Tarpaulin-Goods	Small Value Procurement	No	LCRB	12/2024	01/2025	Internally Generated Income	2,000.00		for BDD activities
BDD replenishment product	BDD	BDD replenishment product-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Internally Generated Income	200,000.00		for BDD activities
Repair and maintenance- other machinery and equipment	BDD	Repair and maintenance- other machinery and equipment-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Internally Generated Income	169,200.00		for BDD general operation
Repair and maintenance of transportation, motor vehicles	BDD	Repair and maintenance of transportation, motor vehicles-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Internally Generated Income	110,000.00		for BDD general operation
Supply and delivery of agricultural fertilizer & pesticides for wet season cropping	BDD	Supply and delivery of agricultural fertilizer & pesticides for wet season cropping-Goods	Small Value Procurement	No	LCRB	06/2025	06/2025	Internally Generated Income	474,430.00		for BDD field use
Purchase of fuel, oil and lubricant for generator and other machinery	BDD	Purchase of fuel, oil and lubricant for generator and other machinery-Goods	Small Value Procurement	No	LCRB	06/2025	06/2025	Internally Generated Income	314,350.00		for BDD field use
Subscription of data storage	BDD	Subscription of data storage-Goods	Direct Contracting	No	LCRB	01/2025	01/2025	Internally Generated Income	17,000.00		for BDD data storage back ups
Procurement of prepaid load, web based	BDD	Procurement of prepaid load, web based-Goods	Direct Contracting	No	LCRB	12/2024	01/2025	Internally Generated Income	29,400.00		for BDD communication needs
Reloading of EC tag/ easytrip	BDD	Reloading of EC tag/ easytrip-Goods	Direct Contracting	No	LCRB	01/2025	01/2025	Internally Generated Income	50,000.00		for vehicle travels

Procurement of token and promotional items	RCEF	Procurement of token and promotional items-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	400,000.00		for rcef operation needs
Supply and delivery of agri inputs for dry season cropping	RCEF	Supply and delivery of agri inputs for dry season cropping-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	478,750.00		for dry season
Supply and delivery of agri inputs for wet season	RCEF	Supply and delivery of agri inputs for wet season-Goods	Small Value Procurement	No	LCRB	06/2025	06/2025	Special Purpose Fund	642,245.00		for rcef operation needs
Calibration services	RCEF	Calibration of machinery and equipment-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	03/2025	04/2025	Special Purpose Fund	87,520.00		for rcef operation needs
Repair and maintenance, other machinery and equipment	RCEF	Repair and maintenance, other machinery and equipment-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Special Purpose Fund	566,050.00		for rcef operation needs
Repair and maintenance of transportation, motor vehicles	RCEF	Repair and maintenance of transportation, motor vehicles-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Special Purpose Fund	430,000.00		for rcef operation needs
Repair and Maintenance, other plant and property	RCEF	Repair and Maintenance, other plant and property-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Special Purpose Fund	51,000.00		for rcef operation needs
Repair and maintenance of other structure/buildings	RCEF	Repair and maintenance of other structure/buildings-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Special Purpose Fund	276,479.54		for rcef operation needs
procurement of construction supplies	RCEF	procurement of construction supplies-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	237,394.00		for rcef operation needs
Courier service trucking services for dispatch delivering materials	RCEF	Courier service trucking services for dispatch delivering materials-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	155,000.00		for rcef operation needs
Procurement of drinking water	RCEF	Procurement of drinking water-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	14,700.00		for rcef operation needs
Procurement of ICT SMEs	RCEF	Procurement of ICT SMEs-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	415,323.00		for rcef operation needs
Procurement of ICT SMEs	RCEF	Procurement of ICT SMEs-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Special Purpose Fund	924,029.40		for rcef operation needs
Procurement of other supplies and equipment	RCEF	Procurement of other supplies and equipment-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	417,532.90		for rcef operation needs
Procurement of other supplies and equipment	RCEF	Procurement of other supplies and equipment-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Special Purpose Fund	826,240.00		for rcef operation needs
Procurement of field supplies	RCEF	Procurement of field supplies-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	590,597.10		for rcef operation needs
Purchase of fuel and lubricants	RCEF	Purchase of fuel and lubricants-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	375,042.70		for rcef operation needs
Procurement of janitorial supplies	RCEF	Procurement of janitorial supplies-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	21,847.00		for rcef operation needs
Meals and snacks for Social mobilization Retooling Awarding and other RCEF activities for dry season	RCEF	Supply and delivery of Meals and snacks for Social mobilization Retooling Awarding and other RCEF activities for dry season - Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	415,600.00		for rcef operation needs for dry season
Meals and snacks for Social mobilization Retooling Awarding and other RCEF activities for wet season	RCEF	Supply and delivery of Meals and snacks for Social mobilization Retooling Awarding and other RCEF activities for wet season-- Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	415,600.00		for rcef operation needs for wet season
Meals and snacks for Harvest festival KSL and Ceremonial Crop Establishment	RCEF	Supply and delivery of Meals and snacks for Harvest festival KSL and Ceremonial Crop Establishment-Goods	Small Value Procurement	No	LCRB	06/2025	06/2025	Special Purpose Fund	702,500.00		for rcef operation needs
Supply and delivery of meals and snacks for field days	RCEF	Supply and delivery of meals and snacks for field days-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	325,000.00		for rcef operation needs
Supply and delivery of meals and snacks for trainings seed purification and multiplication and meeting updates with Cooperatives	RCEF	Supply and delivery of meals and snacks for trainings seed purification and multiplication and meeting updates with Cooperatives-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	637,500.00		for rcef operation needs
Supply and delivery of meals and snacks for Provincial Launching of seed Distribution	RCEF	Supply and delivery of meals and snacks for Provincial Launching of seed Distribution-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	370,000.00		for rcef operation needs

Supply and delivery of meals and snacks for sectoral meeting and other related activity of RCEF	RCEF	Supply and delivery of meals and snacks for sectoral meeting and other related activity of RCEF-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	702,800.00		for rcef operation needs
Supply and delivery of meals and snacks for BDD training and meetings	BDD	Supply and delivery of meals and snacks for BDD training and meetings-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	120,000.00		for BDD operation needs
procurement of medical supplies and equipment	RCEF	Procurement of medical supplies and equipment-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	24,260.00		for rcef operation needs
Procurement of various office supplies for RCEF	RCEF	Procurement of various office supplies for RCEF-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	433,772.31		for rcef operation needs
Plane Fare	RCEF	Plane fare of staff-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	600,000.00		for RCEF plane fares
Printing and publication	RCEF	Procurement of Tarpaulin-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	219,000.00		for rcef operation needs
Repair and maintenance of transportation vehicle motor vehicle	RCEF	Repair and maintenance of transportation vehicle motor vehicle-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	50,000.00		for rcef operation needs
Vehicle rental for RCEF 1st qtr	RCEF	Vehicle rental for RCEF 1st qt-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Special Purpose Fund	750,000.00		for rcef operation needs 1st quarter
Renral of vehicle for RCEF activities	RCEF	Renral of vehicle for RCEF activities-Goods	Small Value Procurement	No	LCRB	01/2025	01/2025	Special Purpose Fund	229,000.00		for rcef operation needs 1st quarter
Vehicle rental for RCEF 2nd qtr	RCEF	Vehicle rental for RCEF 2nd qtr-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	250,000.00		for rcef operation needs 2nd quarter
Rental of vehicle for RCEF activities for 2nd qtr	RCEF	Rental of vehicle for RCEF activities for 2nd qtr-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	229,000.00		for rcef operation needs 2nd quarter
Vehicle rental for RCEF 3rd qtr	RCEF	Vehicle rental for RCEF 3rd qt-Goods	Small Value Procurement	No	LCRB	06/2025	06/2025	Special Purpose Fund	1,000,000.00		for rcef operation needs 3rd quarter
Rental of vehicle for RCEF activities 3rd qtr	RCEF	Rental of vehicle for RCEF activities 3rd qtr-Goods	Small Value Procurement	No	LCRB	06/2025	06/2025	Special Purpose Fund	229,000.00		for rcef operation needs 3rd quarter
Vehicle rental for RCEF 4th qtr	RCEF	Vehicle rental for RCEF 4th qtr-Goods	Small Value Procurement	No	LCRB	09/2025	10/2025	Special Purpose Fund	1,000,000.00		for rcef operation needs 4th quarter
Rental of vehicle for RCEF activities 4th qtr	RCEF	Rental of vehicle for RCEF activities 4th qtr-Goods	Small Value Procurement	No	LCRB	09/2025	10/2025	Special Purpose Fund	349,000.00		for rcef operation needs 4th quarter
Vehicle rental for seed pick up and other BDU transactions	RCEF	Vehicle rental for seed pick up and other BDU transactions-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	150,000.00		for BDD operation needs
Venue and accommodation	RCEF	Venue and accommodation for training, seminar and workshop-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	424,000.00		for rcef operation needs
Venue and accommodation	RCEF	Venue and accommodation for training, seminar and workshop-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	03/2025	10/2025	Special Purpose Fund	350,000.00		for rcef operation needs
Procurement of communication load for RCEF operation	RCEF	Procurement of communication load for RCEF operation	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	232,480.00		for RCEF counterparts
Seed testing and analysis	RCEF	Seed testing and analysis of seed samples-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	03/2025	04/2025	Special Purpose Fund	60,000.00		for rcef operation needs
Procurement of token	RCEF	Procurement of token-Goods	Small Value Procurement	No	LCRB	03/2025	04/2025	Special Purpose Fund	57,500.00		for rcef operation needs
Rent Others	RCEF	Rent Others-Goods	Small Value Procurement	No	LCRB	10/2025	10/2025	Special Purpose Fund	30,000.00		for rcef operation needs
Repair and maintance, other machinery and equipment	RCEF	Repair and maintance, other machinery and equipment-Goods	Direct Contracting	No	LCRB	10/2025	10/2025	Special Purpose Fund	61,000.00		for rcef operation needs
Procurement of consumable items parts for copier and printer	RCEF	Procurement of consumable items parts for copier and printer-Goods	Direct Contracting	No	LCRB	03/2025	04/2025	Special Purpose Fund	42,500.00		for rcef operation needs
Plane Fare	R and D	Plane fare of staff-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	40,000.00		as the need arises and quarterly
Courier and delivery services	R and D	Courier and delivery services for the official documents and parcel of station-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	1,200.00		as the need arises and quarterly
Procurement of field supplies	R and D	Procurement of field supplies-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	51,250.00		For RnD operation 1st semester
Procurement of office furniture and fixtures	R and D	Procurement of office furniture and fixtures-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	93,550.00		For RnD operation 1st semester
Procurement of IT supplies and equipment	R and D	Procurement of IT supplies and equipment-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	37,000.00		For RnD operation 1st semester

Communication supplies	R and D	Communication supplies of regular staff for day to day communication to stakeholders-goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	10,200.00		For RnD operation 1st semester
Supply and delivery of meals and snacks	R and D	Supply and delivery of meals and snacks-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	10,000.00		For RnD operation 1st semester
Procurement of office supplies	R and D	Procurement of office supplies-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	38,540.00		For RnD operation 1st semester
Printing and publication	R and D	Procurement of Tarpaulin-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	25,000.00		as the need arises and quarterly
Repair and maintenance of Transportation motor vehicle	R and D	Repair and maintenance of Transportation motor vehicle-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	20,000.00		as the need arises and quarterly
Repair and maintenance other structure	R and D	Repair and maintenance other structure-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	76,946.00		as the need arises and quarterly
Vehicle rental expenses	R and D	Vehicle rental expenses-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	136,900.94		as the need arises and quarterly
Procurement of semi expandable and other office supplies and equipment	R and D	Procurement of semi expandable and other office supplies and equipment-Goods	Small Value Procurement	No	LCRB	06/2025	07/2025	Trust Fund	309,010.00		for R and D use
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Common use supplies and equipment at DBM-PS for 1st sem	GASS R&D	Common use supplies and equipment at DBM-PS for 1st sem-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	12/2024	01/2025	Corporate Operating Budget	170,117.00		supplies for daily operation
Common use supplies and equipment at DBM-PS for 2nd sem	GASS R&D	Common use supplies and equipment at DBM-PS for 2nd sem-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	06/2025	06/2025	Corporate Operating Budget	62,014.34		supplies for daily operation
Common use supplies and equipment at DBM-PS for 1st sem	BDD	Common use supplies and equipment at DBM-PS for 1st sem-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	12/2024	01/2025	Internally Generated Income	23,037.50		for BDD office needs
Common use supplies and equipment at DBM-PS for 2nd sem	BDD	Common use supplies and equipment at DBM-PS for 2nd sem-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	12/2024	01/2025	Internally Generated Income	14,062.50		for BDD office needs
SMEs for office and activity use	RCEF	SMEs for office and activity use-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	03/2025	04/2025	Special Purpose Fund	139,716.65		for rcef operation needs
Procurement of SMEs	R and D	Procurement of SMEs-Goods	Negotiated Procurement - Agency-to-Agency	No	LCRB	06/2025	07/2025	Trust Fund	2,000.00		for R and D supply

Note: Insert additional rows as necessary

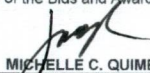
Total Amount of Estimated Budget for EPA Projects: 835,931.00  
Total Amount of CSEs to be purchased from PS-DBM: 410,947.99  
Total Amount of Estimated Budget: 52,186,429.87

Prepared by:

  
**KRISTOFFERSON C. DE GUZMAN**  
Signature over Printed Name  
Position/Designation  
Bids and Awards Committee Secretariat

Date: 1/27/24

Recommended by:  
By the Authority of the Bids and Awards Committee:

  
**MICHELLE C. QUIMBO**  
Signature over Printed Name  
Position/Designation  
Bids and Awards Committee Chairperson

Date: \_\_\_\_\_

Approved by:

  
**RHEMILYN Z. RELADO-SEVILLA**  
Signature over Printed Name  
Position/Designation  
Head of the Procuring Entity

Date: \_\_\_\_\_