

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | PROJECTED TIMELINE (MM/YYYY) | | | | | | FUNDING DETAILS | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) | |
|--|-------------------------------|---|---|--|--|-------------------------------|-----------------------------|----------------------------|---|---|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| General Administrative Support Services (GASS) Sector | | | | | | | | | | | |
| Procurement of Petroleum, Oil and Lubricants (POL) Products | ADMIN | Procurement of Petroleum, Oil and Lubricants (POL) Products for CY 2026 - (Goods) | NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Electronic Charging Devices, and Online Subscriptions Sec. 35.13, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 11,964.28 | Warehousing and Inventory Activities | From Competitive Bidding due to failure of bidding twice |
| Procurement of Rental Services | ADMIN | Procurement of Rental Services (Vehicle) for the 1st Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 10,000.00 | - | |
| Procurement of Customized Sports Uniform | ADMIN | Procurement of Customized Sports Uniform for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 3,000.00 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | ADMIN | Procurement of Meals and Snacks for the 1st Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 48,160.00 | - | |
| Procurement of Meals and Snacks | ADMIN | Procurement of Meals and Snacks for the 2nd Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 4,000.00 | - | |
| Procurement of Security Services | ADMIN | Procurement of Security Services for CY 2026 - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 12/2025 | 12/2025 | Corporate Operating Budget | 1,215,633.89 | - | |
| Procurement of Postpaid Mobile Communication | ADMIN | Procurement of Postpaid Mobile Communication for CY 2026 - (General Services) | Direct Contracting Sec. 31, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 36,000.00 | - | |
| Procurement of Prepaid Mobile Communication | ADMIN | Procurement of Prepaid Mobile Communication for CY 2026 - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 24,000.00 | - | |
| Procurement of Lodging Services | ADMIN | Procurement of Lodging Services for CY 2026 - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 5,000.00 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | ADMIN | Procurement of Meals and Snacks for the 3rd Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 06/2026 | 9/2026 | Corporate Operating Budget | 4,000.00 | - | |

| RESEARCH AND DEVELOPMENT (CORPORATE FUND) | | | | | | | | | | | |
|---|-----|---|---|----|------|---------|--------|----------------------------|------------|--------------------------------------|--|
| Procurement of Petroleum, Oil and Lubricants (POL) Products | R&D | Procurement of Petroleum, Oil and Lubricants (POL) Products for CY 2026 - (Goods) | NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Electronic Charging Devices, and Online Subscriptions Sec. 35.13, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 319,000.00 | Warehousing and Inventory Activities | From Competitive Bidding due to failure of bidding twice |
| Procurement of Uncommon Office Supplies | R&D | Procurement of Uncommon Office Supplies for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 7,467.50 | Warehousing and Inventory Activities | |
| Procurement of Laboratory Supplies | R&D | Procurement of Laboratory Supplies for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 385.00 | Warehousing and Inventory Activities | |
| Procurement of Agricultural Supplies | R&D | Procurement of Agricultural Supplies (Fruit Seeds) for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 1,500.00 | Warehousing and Inventory Activities | |
| Procurement of Agricultural Supplies | R&D | Procurement of Agricultural Supplies (Corn Seeds) for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 12,000.00 | Warehousing and Inventory Activities | |
| Procurement of Agricultural Supplies | R&D | Procurement of Agricultural Supplies (Fertilizers and Chemicals) for the 1st quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 5,060.00 | Warehousing and Inventory Activities | |
| Procurement of Common Janitorial Supplies | R&D | Procurement of Common Janitorial Supplies for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 550.00 | Warehousing and Inventory Activities | |
| Procurement of Uncommon Janitorial Supplies | R&D | Procurement of Uncommon Janitorial Supplies for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 700.00 | Warehousing and Inventory Activities | |
| Procurement of Plane Fare | R&D | Procurement of Local Plane Fare for the 1st quarter - (General Services) | Direct Contracting Sec. 31, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 40,000.00 | - | |
| Procurement of Semi-Expendable Printing Equipment | R&D | Procurement of Semi-Expendable Printing Equipment for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 15,062.33 | Warehousing and Inventory Activities | |
| Procurement of Grocery Items | R&D | Procurement of Grocery Items (Drinking Water) for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 120.00 | Warehousing and Inventory Activities | |
| Procurement of Rental Services | R&D | Procurement of Rental Services (Agricultural Machinery) from ABE for the 1st Quarter - (General Services) | | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 25,000.00 | - | |
| Procurement of Rental Services | R&D | Procurement of Rental Services (NTA-Auditorium Rental) for the 1st Quarter - (General Services) | | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 22,500.00 | - | |
| Procurement of Customized Sports Uniform | R&D | Procurement of Customized Sports Uniform for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 15,000.00 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | R&D | Procurement of Meals and Snacks for the 1st Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 352,172.37 | - | |
| Procurement of Meals and Snacks | R&D | Procurement of Meals and Snacks for the 2nd Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 31,301.18 | - | |
| Procurement of Rental Services | R&D | Procurement of Rental Services (Agricultural Machinery) from ABE for the 2nd quarter - (General Services) | | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 15,000.00 | - | |
| Procurement of Agricultural Supplies | R&D | Procurement of Agricultural Supplies (Fertilizers and Chemicals) for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 30,302.70 | Warehousing and Inventory Activities | |
| Procurement of Foundation Seeds | R&D | Procurement of Foundation Seeds from BDU Batac Station for the 2nd Quarter - (Goods) | | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 2,640.00 | Warehousing and Inventory Activities | |

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|--|-----|--|---|----|------|---------|---------|----------------------------|------------|--------------------------------------|--|
| Procurement of Registered Seeds | R&D | Procurement of Registered Seeds from BDU Batac Station for the 2nd Quarter - (Goods) | | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 2,700.00 | Warehousing and Inventory Activities | |
| Procurement of Grocery Items | R&D | Procurement of Grocery Items (Drinking Water) for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 120.00 | Warehousing and Inventory Activities | |
| Procurement of Professional Services | R&D | Procurement of Professional Services (Application for Patenting, IEC Language Correction) for CY 2026 - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 5,000.00 | - | |
| Procurement of Electrical Services | R&D | Procurement of Electrical Services for CY 2026 - (General Services) | Direct Contracting Sec. 31, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 179,532.20 | - | |
| Procurement of Postpaid Mobile Communication | R&D | Procurement of Postpaid Mobile Communication for CY 2026 - (General Services) | Direct Contracting Sec. 31, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 6,120.00 | - | |
| Repairs and Maintenance of Office Equipment | R&D | Repairs and Maintenance of Office Equipment for CY 2026 - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 48,931.57 | Warehousing and Inventory Activities | |
| Repairs and Maintenance of ICT Equipment | R&D | Repairs and Maintenance of ICT Equipment for CY 2026 - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 18,574.42 | Warehousing and Inventory Activities | |
| Procurement of Prepaid Mobile Communication | R&D | Procurement of Prepaid Mobile Communication for CY 2026 - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 18,000.00 | - | |
| Repairs and Maintenance of Other Machinery and Equipment | R&D | Repairs and Maintenance of Other Machinery and Equipment (Agricultural Machineries) for CY 2026 - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 60,009.00 | Warehousing and Inventory Activities | |
| Repairs and Maintenance of Transportation/Motor Vehicles | R&D | Repairs and Maintenance of Transportation/Motor Vehicles for CY 2026 (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 133,750.01 | Warehousing and Inventory Activities | |
| Repairs and Maintenance of Furniture and Fixtures | R&D | Repairs and Maintenance of Furniture and Fixtures for CY 2026 - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 12,000.00 | - | |
| Procurement of Printing Services | R&D | Procurement of Printing Services for CY 2026 - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 43,745.20 | - | |
| Procurement of Milling Services | R&D | Procurement of Milling Services for CY 2026 - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 1,000.00 | - | |
| Procurement of Calibration Services | R&D | Procurement of Calibration Services for CY 2026 - (General Services) | NP - Agency to Agency Sec. 35.5, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Corporate Operating Budget | 32,000.00 | - | |
| Procurement of Marine Supplies | R&D | Procurement of Marine Supplies (Feeds for Fish) for the 3rd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 6/2026 | 09/2026 | Corporate Operating Budget | 19,700.00 | Warehousing and Inventory Activities | |
| Procurement of Grocery Items | R&D | Procurement of Grocery Items (Drinking Water) for the 3rd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 6/2026 | 09/2026 | Corporate Operating Budget | 120.00 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | R&D | Procurement of Meals and Snacks for the 3rd Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 6/2026 | 09/2026 | Corporate Operating Budget | 65,720.00 | - | |
| Procurement of Grocery Items | R&D | Procurement of Grocery Items (Drinking Water) for the 4th Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 9/2026 | 12/202 | Corporate Operating Budget | 90.00 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | R&D | Procurement of Meals and Snacks for the 4th Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 9/2026 | 12/202 | Corporate Operating Budget | 12,500.00 | - | |

| RESEARCH AND DEVELOPMENT (TRUST FUND) | | | | | | | | | | | |
|--|-----|---|---|----|------|---------|---------|------------|-----------|--------------------------------------|--|
| Procurement of Petroleum, Oil and Lubricants (POL) Products | R&D | Procurement of Petroleum, Oil and Lubricants (POL) Products for CY 2026 - (Goods) | NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Electronic Charging Devices, and Online Subscriptions Sec. 35.13, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 51,100.00 | Warehousing and Inventory Activities | From Competitive Bidding due to failure of bidding twice |
| Procurement of Agricultural and Marine Supplies | R&D | Procurement of Agricultural and Marine Supplies (Paper Bag, Acetate, Plastic Mulch, Plastic Twine, Fishing Net) for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 16,326.50 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | R&D | Procurement of Meals and Snacks for the 1st Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 45,000.00 | - | |
| Procurement of Agricultural Supplies | R&D | Procurement of Agricultural Supplies (Fertilizers and Chemicals) for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 13,950.00 | Warehousing and Inventory Activities | |
| Procurement of Souvenir Items | R&D | Procurement of Souvenir Items for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 5,000.00 | Warehousing and Inventory Activities | |
| Procurement of Agricultural Supplies | R&D | Procurement of Agricultural Supplies (Paper Bag, Bamboo Products, Net Bag, Rain Suits, Hand Tools, Sweep Net) for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 13,207.00 | Warehousing and Inventory Activities | |
| Procurement of Agricultural Supplies | R&D | Procurement of Agricultural Supplies (Fertilizers and Chemicals) for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 300.00 | Warehousing and Inventory Activities | |
| Procurement of Common Janitorial Supplies | R&D | Procurement of Common Janitorial Supplies for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 2,380.00 | Warehousing and Inventory Activities | |
| Procurement of Construction Supplies | R&D | Procurement of Construction Supplies (Lumber, Wire, Paint) for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 3,800.00 | Warehousing and Inventory Activities | |
| Procurement of Other Supplies and Materials | R&D | Procurement of Other Supplies and Materials (Tent) for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 5,588.50 | Warehousing and Inventory Activities | |
| Procurement of Semi-Expendable Equipment | R&D | Procurement of Semi-Expendable Equipment (Basin) for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 700.00 | Warehousing and Inventory Activities | |
| Procurement of Semi-Expendable Other Machinery and Equipment | R&D | Procurement of Semi-Expendable Other Machinery and Equipment (Drum) for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 3,000.00 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | R&D | Procurement of Meals and Snacks for the 2nd Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 45,000.00 | - | |
| Procurement of Rental Services | R&D | Procurement of Rental Services (Agricultural Machinery) from ABE for the 2nd Quarter - (General Services) | | NO | LCRB | 11/2025 | 3/2026 | Trust Fund | 6,000.00 | - | |
| Procurement of Postage and Courier Services | R&D | Procurement of Postage and Courier Services for CY 2026 - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Trust Fund | 1,500.00 | - | |
| Procurement of Prepaid Mobile Communication | R&D | Procurement of Prepaid Mobile Communication for CY 2026 - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 1/2026 | 12/2026 | Trust Fund | 4,500.00 | - | |
| Procurement of Meals and Snacks | R&D | Procurement of Meals and Snacks for the 3rd Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 6/2026 | 9/2026 | Trust Fund | 45,000.00 | - | |
| Procurement of Meals and Snacks | R&D | Procurement of Meals and Snacks for the 4th Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 9/2026 | 12/2026 | Trust Fund | 15,000.00 | - | |

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| Procurement of Agricultural Supplies | R&D | Procurement of Agricultural Supplies (Bamboo Products) for the 4th Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 9/2026 | 12/2026 | Trust Fund | 800.00 | Warehousing and Inventory Activities | |
| BUSINESS DEVELOPMENT UNIT (BDU) | | | | | | | | | | | |
| Procurement of Petroleum, Oil and Lubricants (POL) Products | BDU | Procurement of Petroleum, Oil and Lubricants (POL) Products for CY 2026 - (Goods) | NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Electronic Charging Devices, and Online Subscriptions Sec. 35.13, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 328,000.00 | Warehousing and Inventory Activities | From Competitive Bidding due to failure of bidding twice |
| Procurement of Common Janitorial Supplies | BDU | Procurement of Common Janitorial Supplies for the 1st Quarter - (Goods) | Small Value Procurement Sec. 53.9 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 6,125.00 | Warehousing and Inventory Activities | |
| Procurement of Foundation Seeds | BDU | Procurement of Foundation Seeds from BDD CES for the 1st quarter - (Goods) | | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 16,320.00 | Warehousing and Inventory Activities | |
| Procurement of Local Plane Fare | BDU | Procurement of Local Plane Fare for the 1st Quarter - (General Services) | Direct Contracting Sec. 31, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 10,000.00 | - | |
| Procurement of Meals and Snacks | BDU | Procurement of Meals and Snacks for the 1st Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 20,000.00 | - | |
| Procurement of Palay Hybrid Seeds | BDU | Procurement of Palay Hybrid Seeds from BDD CES for the 1st Quarter - (Goods) | | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 2,250.00 | Warehousing and Inventory Activities | |
| Procurement of Palay Hybrid Seeds | BDU | Procurement of Palay Hybrid Seeds from BDD CES for the 2nd Quarter - (Goods) | | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 12,000.00 | Warehousing and Inventory Activities | |
| Procurement of Uncommon Janitorial Supplies | BDU | Procurement of Uncommon Janitorial Supplies for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 12,500.00 | Warehousing and Inventory Activities | |
| Procurement of Rental Services | BDU | Procurement of Rental Services (Agricultural Machinery) from ABE for the 2nd Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 57,000.00 | - | |
| Procurement of Meals and Snacks | BDU | Procurement of Meals and Snacks for the 2nd Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 10,000.00 | - | |
| Procurement of Tokens | BDU | Procurement of Tokens for th 2nd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 200,000.00 | Warehousing and Inventory Activities | |
| Procurement of Foundation Seeds | BDU | Procurement of Foundation Seeds from BDD CES for the 2nd Quarter - (Goods) | | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 61,200.00 | Warehousing and Inventory Activities | |
| Procurement of Agricultural Supplies | BDU | Procurement of Agricultural and Marine Supplies (Fertilizers & Chemicals) for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 53.9 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 18,000.00 | Warehousing and Inventory Activities | |
| Procurement of Common Janitorial Supplies | BDU | Procurement of Common Janitorial Supplies for the 2nd Quarter - (Goods) | Small Value Procurement Sec. 53.9 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 4,500.00 | Warehousing and Inventory Activities | |
| Procurement of Local Plane Fare | BDU | Procurement of Local Plane Fare for the 2nd Quarter - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 10,000.00 | - | |
| Procurement of Prepaid Mobile Communication | BDU | Procurement of Prepaid Mobile Communication for CY 2026 - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 1/2025 | 12/2026 | Internally Generated Income | 18,000.00 | - | |
| Procurement of Legal Services | BDU | Procurement of Legal Services (Notarial Services) for CY 2026 - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 1/2025 | 12/2026 | Internally Generated Income | 6,000.00 | - | |
| Repairs and Maintenance of Infrastructure Assets | BDU | Repairs and Maintenance of Infrastructure Assets for CY 2026 - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2025 | 12/2026 | Internally Generated Income | 60,000.00 | - | |


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|--|------|---|---|----|------|---------|---------|-----------------------------|--------------|--------------------------------------|--|
| Repairs and Maintenance of Buildings | BDU | Repairs and Maintenance of Buildings for CY 2026 - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2025 | 12/2026 | Internally Generated Income | 160,000.00 | - | |
| Repairs and Maintenance Office Machinery and Equipment | BDU | Repairs and Maintenance of Office Machinery and Equipment for CY 2026 - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2025 | 12/2026 | Internally Generated Income | 60,000.00 | Warehousing and Inventory Activities | |
| Repairs and Maintenance of Transportation/Motor Vehicles | BDU | Repairs and Maintenance, Transportation/Motor Vehicles for CY 2026 (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2025 | 12/2026 | Internally Generated Income | 40,000.00 | Warehousing and Inventory Activities | |
| Procurement of Printing Services | BDU | Procurement of Printing Services for CY 2026 - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 1/2025 | 12/2026 | Internally Generated Income | 3,000.00 | - | |
| Procurement of Seed Testing & Analysis Services | BDU | Procurement of Seed Testing & Analysis Services for CY 2026 - (General Services) | NP - Agency to Agency Sec. 35.5, RA 12009 | NO | LCRB | 1/2025 | 12/2026 | Internally Generated Income | 84,000.00 | - | |
| Procurement of Common Janitorial Supplies | BDU | Procurement of Common Janitorial Supplies for the 3rd Quarter - (Goods) | Small Value Procurement Sec. 53.9 | NO | LCRB | 6/2026 | 9/2026 | Internally Generated Income | 10,625.00 | Warehousing and Inventory Activities | |
| Procurement from Foundation Seeds | BDU | Procurement from Foundation Seeds at BDD CES for the 3rd Quarter - (Goods) | | NO | LCRB | 6/2026 | 9/2026 | Internally Generated Income | 30,600.00 | Warehousing and Inventory Activities | |
| Procurement of Palay Hybrid Seeds | BDU | Procurement of Palay Hybrid Seeds, from BDD CES for the 3rd Quarter - (Goods) | | NO | LCRB | 6/2026 | 9/2026 | Internally Generated Income | 14,250.00 | Warehousing and Inventory Activities | |
| Procurement of Local Plane Fare | BDU | Procurement of Local Plane Fare for the 3rd Quarter - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 6/2026 | 9/2026 | Internally Generated Income | 10,000.00 | - | |
| Procurement of Rental Services | BDU | Procurement of Rental Services (Agricultural Machinery) from ABE for the 3rd Quarter - (General Services) | | NO | LCRB | 6/2026 | 9/2026 | Internally Generated Income | 57,000.00 | - | |
| Procurement of Uncommon Janitorial Supplies | BDU | Procurement of Uncommon Janitorial Supplies for the 3rd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 6/2026 | 9/2026 | Internally Generated Income | 2,500.00 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | BDU | Procurement of Meals and Snacks for the 3rd Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 6/2026 | 9/2026 | Internally Generated Income | 20,000.00 | - | |
| Procurement of Tokens | BDU | Procurement of Tokens for th 3rd Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 6/2026 | 9/2026 | Internally Generated Income | 200,000.00 | Warehousing and Inventory Activities | |
| Procurement of Registered Seeds | BDU | Procurement of Registered Seeds from Contract Growers for WS2026 - (Goods) | | NO | LCRB | 6/2026 | 9/2026 | Internally Generated Income | 2,970,000.00 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | BDU | Procurement of Meals and Snacks for the 4th Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 9/2026 | 12/2026 | Internally Generated Income | 10,000.00 | - | |
| Procurement of Common Janitorial Supplies | BDU | Procurement of Common Janitorial Supplies for the 4th Quarter - (Goods) | Small Value Procurement Sec. 53.9 | NO | LCRB | 9/2026 | 12/2026 | Internally Generated Income | 4,500.00 | Warehousing and Inventory Activities | |
| Procurement of Local Plane Fare | BDU | Procurement of Local Plane Fare for the 4th Quarter - (General Services) | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 9/2026 | 12/2026 | Internally Generated Income | 10,000.00 | - | |
| Procurement of Registered Seeds | BDU | Procurement of Registered Seeds from Contract Growers for DS2027 - (Goods) | | NO | LCRB | 9/2026 | 12/2026 | Internally Generated Income | 2,970,000.00 | Warehousing and Inventory Activities | |
| RICE COMPETITIVE ENHANCEMENT PROGRAM FUND (RCEP FUND) | | | | | | | | | | | |
| Procurement of Petroleum, Oil and Lubricants (POL) Products | RCEF | Procurement of Petroleum, Oil and Lubricants (POL) Products for CY 2026 - (Goods) | NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants, Electronic Charging Devices, and Online Subscriptions Sec. 35.13, RA 12009 | NO | LCRB | 01/2026 | 3/2026 | Special Purpose Fund | 30,000.00 | Warehousing and Inventory Activities | From Competitive Bidding due to failure of bidding twice |

| | | | | | | | | | | | |
|---|-------|--|---|----|------|---------|--------|-----------------------------|-----------|--------------------------------------|--|
| Procurement of Common Office Supplies | RCEF | Procurement of Common Office Supplies for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 01/2026 | 3/2026 | Special Purpose Fund | 704.00 | Warehousing and Inventory Activities | |
| Procurement of Uncommon Office Supplies | RCEF | Procurement of Uncommon Office Supplies for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 01/2026 | 3/2026 | Special Purpose Fund | 1,180.00 | Warehousing and Inventory Activities | |
| Procurement of Common Janitorial Supplies | RCEF | Procurement of Common Janitorial Supplies for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 01/2026 | 3/2026 | Special Purpose Fund | 2,618.00 | Warehousing and Inventory Activities | |
| Procurement of ICT Office Supplies | RCEF | Procurement of ICT Office Supplies for the 1st Quarter - (Goods) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 01/2026 | 3/2026 | Special Purpose Fund | 498.00 | Warehousing and Inventory Activities | |
| Procurement of Meals and Snacks | RCEF | Procurement of Meals and Snacks for the 1st Quarter - (General Services) | Small Value Procurement Sec. 34, RA 12009 | NO | LCRB | 01/2026 | 3/2026 | Special Purpose Fund | 20,000.00 | - | |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009 | | | | | | | | | | | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES (GASS) | | | | | | | | | | | |
| Miscellaneous | ADMIN | Procurement of 1 lot (1 pc Selector Switch 30mm latching rotary 2 position electrical switch 10 pcs 24A Fully Insulated 12-10AWG Female Spade Terminal Crimp Wire Connectors) for the 1st quarter | Direct Acquisition Sec. 32, RA 12009 | NO | LCRB | 1/2026 | 3/2026 | Corporate Operating Budget | 840.00 | Warehousing and Inventory Activities | |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) | | | | | | | | | | | |
| RESEARCH AND DEVELOPMENT (CORPORATE FUND) | | | | | | | | | | | |
| Procurement of Common Office Supplies | R&D | Procurement of Common Office Supplies for the 1st Quarter - (Goods) | NP - Agency to Agency Sec. 35.5, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 2,890.80 | Warehousing and Inventory Activities | |
| Procurement of Common Janitorial Supplies | R&D | Procurement of Common Janitorial Supplies for the 1st quarter - (Goods) | NP - Agency to Agency Sec. 35.5, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Corporate Operating Budget | 1,309.00 | Warehousing and Inventory Activities | |
| BUSINESS DEVELOPMENT UNIT (BDU) | | | | | | | | | | | |
| Procurement of Common Office Supplies | BDU | Procurement of Common Office Supplies for the 1st Quarter - (Goods) | NP - Agency to Agency Sec. 35.5, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 7,500.00 | Warehousing and Inventory Activities | |
| Procurement of Common Janitorial Supplies | BDU | Procurement of Common Janitorial Supplies for the 1st Quarter - (Goods) | NP - Agency to Agency Sec. 35.5, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 9,000.00 | Warehousing and Inventory Activities | |
| Procurement of Common Office Supplies | BDU | Procurement of Common Office Supplies for the 2nd Quarter - (Goods) | NP - Agency to Agency Sec. 35.5, RA 12009 | NO | LCRB | 11/2025 | 3/2026 | Internally Generated Income | 6,000.00 | Warehousing and Inventory Activities | |

Note: Insert additional rows as necessary


Total Amount of Estimated Budget for EPA Projects: 0.00
Total Amount of CSEs to be purchased from PS-DBM: 22,500.00
Total Amount of Estimated Budget: 10,786,193.45

Prepared by:


MILDRED L. PENERA
 Signature over Printed Name
 AO III
Bids and Awards Committee Secretariat


Date : January 30, 2026

Recommended by:
 By the Authority of the Bids and Awards Committee:


BETHZAIDA M. CATUDAN
 Signature over Printed Name
 Chief SRS
Bids and Awards Committee Chairperson

Date : January 30, 2026

Approved by:


MARY ANN O. BARADI
 Signature over Printed Name
 Director I
Head of the Procuring Entity

Date : January 30, 2026