

PHILIPPINE RICE RESEARCH INSTITUTE- ISABELA BRANCH STATION

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Procurement of Security Services for CY 2026	GASS	Services	Competitive Bidding	YES	LCRB	10/2025	12/2025	Corporate Operating Budget	1,980,000.00		
Procurement of Cellcards for the year 2026	GASS	Goods	Section 31.Direct Contracting	NO	N/A	1/2026	1/2026	Corporate Operating Budget	24,000.00		
Procurement of Mobile Postpaid plan subscription	GASS	Goods	Section 31.Direct Contracting	NO	N/A	1/2026	1/2026	Corporate Operating Budget	30,000.00		
Procurement of Subscription, Data Storage	GASS	Services	Section 31.Direct Contracting	NO	N/A	1/2026	1/2026	Corporate Operating Budget	498.00		
Procurement of Meals and Snacks	GASS	Goods / Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	12/2026	Corporate Operating Budget	385,232.00	Pooled Procurement Sec. 17	
Procurement of Grocery Items	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Corporate Operating Budget	10,000.00		
Procurement of Souvenirs and Tokens	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Corporate Operating Budget	56,542.70		
Procurement of Other Maintenance and Operating Expense	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Corporate Operating Budget	7,000.00		
Procurement of Repairs and Maintenance, Transportation/Motor Vehicles	GASS	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	12/2026	Corporate Operating Budget	400,000.00	Pooled Procurement Sec. 17	
Procurement of Repairs and Maintenance, Other Property, Plant and Equipment	GASS	Services	Section 34.Small Value Procurement	NO	LCRB	3/2026	9/2026	Corporate Operating Budget	72,000.00	Pooled Procurement Sec. 17	
Procurement of Repairs and Maintenance, Other Structures	GASS	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Corporate Operating Budget	100,000.00	Pooled Procurement Sec. 17	
Procurement of Toll Fees	GASS	Services	Section 31.Direct Contracting	NO	N/A	1/2026	12/2026	Corporate Operating Budget	30,000.00		
Procurement of printing of Examination Materials	GASS	Services	Section 35.5 NP- Agency to Agency	NO	LCRB	3/2026	3/2026	Corporate Operating Budget	9,900.00		
Procurement of printing of Tarpaulin	GASS	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	12/2026	Corporate Operating Budget	5,904.00		
Procurement of Fire Safety Equipment, Fire Extinguisher Refill	GASS	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	2/2026	2/2026	Corporate Operating Budget	45,000.00		
Procurement of Painting Materials and Accessories	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	2/2026	2/2026	Corporate Operating Budget	7,716.00		
Procurement of Grocery Items, Drinking Water	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	12/2026	Corporate Operating Budget	38,880.00		
Procurement of Oil, Fluids, and Lubricants	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	12/2026	Corporate Operating Budget	5,040.00		
Procurement of Petroleum ( Fuel, diesel and Gasoline)	GASS	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	6/2026	Corporate Operating Budget	127,200.00	Pooled Procurement Sec. 17	
							<b>TOTAL GASS</b>		<b>3,334,912.70</b>		
Procurement of Agricultural Supplies, Gibberellic Acid (GA3)	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	3/2026	3/2026	Corporate Operating Budget	81,250.00	Pooled Procurement Sec. 17	
Procurement of Cellcards for the year 2026	RND	Goods	Section 31.Direct Contracting	NO	N/A	1/2026	6/2026	Corporate Operating Budget	3,000.00		
Procurement of Meals and Snacks	RND	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	12/2026	Corporate Operating Budget	514,000.00	Pooled Procurement Sec. 17	
Procurement of Souvenirs and Tokens	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	10/2026	Corporate Operating Budget	105,000.00	Pooled Procurement Sec. 17	
Procurement of Vehicle Rental	RND	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	12/2026	Corporate Operating Budget	200,000.00	Pooled Procurement Sec. 17	
Procurement of Machine Rental	RND	Services	Section 34.Small Value Procurement	NO	LCRB	5/2026	10/2026	Corporate Operating Budget	4,000.00		
Repairs and Maintenance, Transportation/Motor Vehicles	RND	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	7/2026	Corporate Operating Budget	40,000.00		
Procurement of Local Plane Fare	RND	Services	Section 31.Direct Contracting	NO	N/A	1/2026	1/2026	Corporate Operating Budget	100,000.00	Pooled Procurement Sec. 17	

Procurement of Training Expenses	RND	Services	Section 35.9 NP-Lease of Real Property and Venue	NO	LCRB	1/2026	12/2026	Corporate Operating Budget	250,000.00	Pooled Procurement Sec. 17	
Procurement of Uncommonly used office supplies	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	10/2026	Corporate Operating Budget	31,526.40	Pooled Procurement Sec. 17	
Procurement of Semi-Expendable Office Equipment, Whiteboard	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Corporate Operating Budget	3,000.00		
Procurement of Printing Services, Tarpaulin	RND	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	8/2026	Corporate Operating Budget	35,352.00	Pooled Procurement Sec. 17	
Procurement of Agricultural and Irrigation Supplies Expenses - fertilizers, agricultural	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	2/2026	2/2026	Corporate Operating Budget	142,880.00	Pooled Procurement Sec. 17	
Procurement of Vegetable Seeds and Seedlings	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	9/2026	9/2026	Corporate Operating Budget	10,500.00		
Procurement of Soil test kit, MOET Kit	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	2/2026	2/2026	Corporate Operating Budget	15,000.00		
Procurement of Hardware and Construction Supplies	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	2/2026	2/2026	Corporate Operating Budget	19,200.00		
Procurement of Fuel, diesel and gasoline for the year 2026	RND	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	12/2026	Corporate Operating Budget	185,450.00	Pooled Procurement Sec. 17	
							<b>TOTAL RND</b>		<b>1,740,158.40</b>		
Procurement of Printing of Accountable Form, Check Booklet,	BDU	Services	Section 35.5 NP- Agency to Agency	NO	LCRB	5/2026	6/2026	Internally Generated Income	20,800.00	Engagement of Procurement Agent	
Procurement of cellcards for the year 2026	BDU	Goods	Section 31.Direct Contracting	NO	N/A	1/2026	1/2026	Internally Generated Income	13,200.00		
Procurement of Internet and Cable Subscription	BDU	Services	Section 31.Direct Contracting	NO	N/A	1/2026	1/2026	Internally Generated Income	37,800.00		
Procurement of Milling Services	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	60,000.00	Pooled Procurement Sec. 17	
Procurement of meals and snacks for the year 2026	BDU	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	60,000.00	Pooled Procurement Sec. 17	
Procurement of Souvenirs and Tokens	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	400,000.00	Pooled Procurement Sec. 17	
Procurement of Printing Services, Tarpaulin	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	20,000.00	Pooled Procurement Sec. 17	
Procurement of Land Rental	BDU	Services	Section 31.Direct Contracting	NO	N/A	4/2026	9/2026	Internally Generated Income	1,080,000.00		Location specific seed production area
Procurement of Other Maintenance and Operating Expenses	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	872,830.00	Pooled Procurement Sec. 17	
Procurement of Janitorial and Cleaning Supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	6,240.00	Pooled Procurement Sec. 17	
Procurement of Dormitory and Utility Supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	36,720.00	Pooled Procurement Sec. 17	
Procurement of Repairs and Maintenance-Machinery and Equipment, ICT equipment	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	50,000.00	Pooled Procurement Sec. 17	
Procurement of Repairs and Maintenance, Transportation/Motor Vehicles	BDU	Goods/Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	100,000.00	Pooled Procurement Sec. 17	
Procurement of Repairs and Maintenance, Buildings	BDU	Services	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	250,000.00	Pooled Procurement Sec. 17	
Procurement of Traveling Expenses - Local - Per diem-fuel	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	100,000.00	Pooled Procurement Sec. 17	
Procurement of Uncommonly used office supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	10,500.00		
Procurement of Alcohol, Ethyl Alcohol 95%	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	3,600.00		
Procurement of Agricultural Supplies, Packaging and Binding Materials	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	42,900.00	Pooled Procurement Sec. 17	
Procurement of Agricultural Supplies, Animal Feeds	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	42,000.00	Pooled Procurement Sec. 17	
Procurement of Seeds, Palay Seeds (Contract Growers)	BDU	Goods	Section 31.Direct Contracting	NO	N/A	5/2026	5/2026	Internally Generated Income	23,546,730.00		Contract growing thru MOA (seeds for Seed growers)
Procurement of Agricultural and Forestry Equipment, Palay Scooper	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	8,000.00		
Procurement of Janitorial and Cleaning Supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	49,260.00		
Procurement of Semi -expandable Janitorial and Cleaning Supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	3,250.00		
Procurement of Packaging Materials, Laminated sack	BDU	Goods	Section 31.Direct Contracting	NO	N/A	5/2026	5/2026	Internally Generated Income	834,000.00		Stock transfer from CES
Procurement of Packaging Materials, Plastic sack	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	180,000.00	Pooled Procurement Sec. 17	
Procurement of Packaging Materials, Plastic bags	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	62,500.00	Pooled Procurement Sec. 17	
Procurement of Other Supplies and Materials, Door accessories, Door Knob, Faucet	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	3,900.00		
Procurement of Lighting Supplies	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	2,400.00		
Procurement of Furniture and Fixtures, Side Table and Cabinet	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	95,000.00	Pooled Procurement Sec. 17	
Procurement of Other Machinery and Equipment-single door inverter	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	40,000.00		

Procurement of Other Supplies and Materials- Silverware, Spoon & fork	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	5,000.00		
Procurement of Other Supplies and Materials, Bedsheet	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	36,000.00		
Procurement of Dormitory Supplies, Hand Towel	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	5/2026	5/2026	Internally Generated Income	720.00		
Procurement of Oil, Fluids, and Lubricants	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	10,000.00		
Procurement of Fuel, diesel and gasoline for the year 2026	BDU	Goods	Section 34.Small Value Procurement	NO	LCRB	1/2026	1/2026	Internally Generated Income	240,720.00	Pooled Procurement Sec. 17	
Utility-Electricity, Electric Companies	BDU	Services	Section 31.Direct Contracting	NO	N/A	1/2026	1/2026	Internally Generated Income	300,000.00		
Utility-Water	BDU	Services	Section 35.5 NP- Agency to Agency	NO	N/A	1/2026	1/2026	Internally Generated Income	30,000.00		
							TOTAL BDD		28,654,070.00		
							TOTAL GASS,RND, BDD		<b>33,729,141.10</b>		

**Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009**


**Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)**

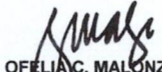
Procurement of Common Office Supplies Available at DBM-PS	RND	Goods	Section 35.5 NP- Agency to Agency	NO	N/A	2/2026	2/2026	GAA 2026 - Current Appropriation	15,030.00		
Procurement of Common Office Supplies Available at DBM-PS	BDU	Goods	Section 35.5 NP- Agency to Agency	NO	N/A	2/2026	2/2026	GAA 2026 - Current Appropriation	21,700.00		
Procurement of Common Supplies Available at DBM-PS	BDU	Goods	Section 35.5 NP- Agency to Agency	NO	N/A	2/2026	2/2026	GAA 2026 - Current Appropriation	11,000.00		

Total Amount of Estimated Budget for EPA Projects: 1,980,000.00  
Total Amount of CSEs to be purchased from PS-DBM: 47,730.00  
Total Amount of Estimated Budget: 33,776,871.10


Prepared by:

  
**ROUELLA S. MELEGRITO**  
Secretary  
Date: 1/29/26

Recommended by:  
By the Authority of the Bids and Awards

  
**OFELIA C. MALONZO**  
Bids and Awards Committee Chairperson  
Date: 1/29/26

Approved by:

  
**JOY BARTOLOME A. DULDULAO**  
Head of the Procuring Entity  
Date: 1/29/26