

| PhilRice Los Baños Revised Annual Procurement Plan for FY 2025 (as of June 30, 2025) |  |               |   |                                     |  |                              |                 |                  |                           |                        |              |    |  |
|--|--|---------------|---|-------------------------------------|--|------------------------------|-----------------|------------------|---------------------------|------------------------|--------------|----|--|
| Code (PAP)   | Procurement Program / Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                 | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds           | Estimated Budget (Php) |              |    | Remarks (brief description of Project)       |
|  |  |               |   |                                     | Advertiseme nt / Posting of IB/REI     | Submission / Opening of Bids | Notice of Award | Contract Signing |                           | Total                  | MOOE         | CO |  |
| COM-01   | Courier and delivery services  | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 26-01-2025       | GoP - Current Budget Year | 55,000.00              | 55,000.00    | -  | for station operation                        |
| COM-02   | Procurement of prepaid load, web based   | GASS R&D      | No  | Direct Contracting                  | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | GoP - Current Budget Year | 53,300.00              | 53,300.00    | -  | for station communication                    |
| OMO-01   | Grocery items  | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 24,434.00              | 24,434.00    | -  | for station activities                       |
| OMO-02   | Food supplies expenses, meals and snacks for meeting & activities                                      | GASS R&D      | No  | Small Value Procurement             | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | GoP - Current Budget Year | 890,134.48             | 890,134.48   | -  | for station activities                       |
| OMO-03   | Procurement of tokens  | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 234,000.00             | 234,000.00   | -  | for station events                           |
| OMO-04   | Rental of vehicles   | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 1,613,150.00           | 1,613,150.00 | -  | for station operation and staff mobilization |
| OMO-05   | Training expenses  | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 279,300.00             | 279,300.00   | -  | for station events and operation             |
| OMO-06   | Procurement of distilled and drinking water  | GASS R&D      | No  | Small Value Procurement             | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | GoP - Current Budget Year | 42,390.00              | 42,390.00    | -  | for station daily operation                  |
| OMO-07   | Other genral services, Fumigation  | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 107,800.00             | 107,800.00   | -  | for station daily operation                  |
| OMO-08   | Other maintenance and operating expenses (NRAM/CRH and other activities)                               | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 150,000.00             | 150,000.00   | -  | for station events and operation             |
| OMO-09   | Seed testing and anlysis   | GASS R&D      | No  | Direct Contracting                  |  |                              | 06-01-2025      | 07-01-2025       | GoP - Current Budget Year | 534,010.00             | 534,010.00   | -  | for station operation                        |
| OMO-16   | Seed testing and anlysis   | GASS R&D      | No  | Negotiated Procurement - Agency-to- |  |                              | 06-01-2025      | 07-01-2025       | GoP - Current Budget Year | 55,000.00              | 55,000.00    | -  | for station operation                        |
| OMO-010  | Venue and accomodation   | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 149,013.00             | 149,013.00   | -  | for station events and operation             |
| OMO-011  | Advertising, promotional and marketing   | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 15,000.00              | 15,000.00    | -  | for station events and activities            |
| OMO-012  | Printing and publications  | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 161,079.60             | 161,079.60   | -  | for station events and activities            |
| OMO-013  | Other expenses, layout artist for RiceUP project   | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 10,000.00              | 10,000.00    | -  | for station operation                        |
| OMO-014  | Fabrication for Basic Research on Seedling Tray and basic research in rice straw substrate pasteurizer | GASS R&D      | No  | Small Value Procurement             | 21-04-2025                             | 30-04-2025                   | 03-05-2025      | 06-05-2025       | GoP - Current Budget Year | 85,000.00              | 85,000.00    | -  | for station operation                        |
| OMO-015  | Perimeter Fencing  | GASS R&D      | No  | Small Value Procurement             | 21-04-2025                             | 30-04-2025                   | 03-05-2025      | 06-05-2025       | GoP - Current Budget Year | 804,720.31             | 804,720.31   | -  | for station operation                        |
| RAM-01   | Repair and maintenance of other structure/buildings  | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 255,000.00             | 255,000.00   | -  | for station facilities                       |
| RAM-02   | Repair and maintenance of other property, other machinery and equipment                                | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 381,117.60             | 381,117.60   | -  | for station operations                       |
| RAM-03   | Repair and maintenance of transportation, motor vehicles   | GASS R&D      | No  | Small Value Procurement             | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | GoP - Current Budget Year | 215,000.00             | 215,000.00   | -  | for station maintenance of vehicles          |

|        |   |          |     |   |            |            |            |            |                           |            |            |            |  |
|--------|---|----------|-----|---|------------|------------|------------|------------|---------------------------|------------|------------|------------|--|
| RAM-04 | Repair and maintenance of agri and froestry equipment                               | GASS R&D | No  | Small Value Procurement                   | 09-01-2025 | 16-01-2025 | 18-01-2025 | 25-01-2025 | GoP - Current Budget Year | 259,166.00 | 259,166.00 | -          | for station agri equipment maintenance     |
| RAM-05 | Repair and maintenance of machinery and equipment                                   | GASS R&D | No  | Small Value Procurement                   | 09-01-2025 | 16-01-2025 | 18-01-2025 | 25-01-2025 | GoP - Current Budget Year | 97,055.00  | 97,055.00  | -          | for station machineries maintenance        |
| RAM-04 | Repair and maintenance of agri and froestry equipment                               | GASS R&D | No  | Direct Contracting                        |            |            | 18-01-2025 | 25-01-2025 | GoP - Current Budget Year | 110,000.00 | 110,000.00 | -          | for station maintenance of vehicles        |
| SME-01 | Purchase of fuel, oil and lubricant for generator and other machinery               | GASS R&D | No  | Small Value Procurement                   | 15-12-2024 | 23-12-2024 | 06-01-2025 | 10-01-2025 | GoP - Current Budget Year | 79,472.00  | 79,472.00  | -          | for station operation                      |
| SME-02 | Procurement of diesel fuel for vehiclle, fleet card                                 | GASS R&D | Yes | Competitive Bidding                       | 14-11-2024 | 05-12-2024 | 21-12-2024 | 02-01-2025 | GoP - Current Budget Year | 311,931.00 | 311,931.00 | -          | for station vehicles                       |
| SME-03 | Purchase of field supplies  | GASS R&D | No  | Small Value Procurement                   | 15-12-2024 | 23-12-2024 | 06-01-2025 | 10-01-2025 | GoP - Current Budget Year | 370,701.00 | 370,701.00 | -          | for station field operation                |
| SME-04 | Purchase if IT supplies   | GASS R&D | No  | Small Value Procurement                   | 15-12-2024 | 23-12-2024 | 06-01-2025 | 10-01-2025 | GoP - Current Budget Year | 250,403.79 | 250,403.79 | -          | for station operation and office need      |
| SME-05 | Procurement of janitorial supplies  | GASS R&D | No  | Small Value Procurement                   | 15-12-2024 | 23-12-2024 | 06-01-2025 | 10-01-2025 | GoP - Current Budget Year | 114,270.38 | 114,270.38 | -          | for station janitorial needs               |
| SME-06 | Procurement of medical supplies and equipment                                       | GASS R&D | No  | Small Value Procurement                   | 15-12-2024 | 23-12-2024 | 06-01-2025 | 10-01-2025 | GoP - Current Budget Year | 9,698.00   | 9,698.00   | -          | for health and safety                      |
| SME-07 | Procurement of office equipment and other supplies                                  | GASS R&D | No  | Small Value Procurement                   | 15-12-2024 | 23-12-2024 | 06-01-2025 | 10-01-2025 | GoP - Current Budget Year | 424,652.59 | 424,652.59 | -          | for station daily operation                |
| SME-08 | Common use supplies and equipment at DBM-PS for 1st sem                             | GASS R&D | No  | Negotiated Procurement - Agency-to-Agency |            |            | 06-01-2025 | 10-01-2025 | GoP - Current Budget Year | 170,117.00 | 170,117.00 | -          | supplies for daily operation               |
| SME-09 | Common use supplies and equipment at DBM-PS for 2nd sem                             | GASS R&D | No  | Negotiated Procurement - Agency-to-Agency |            |            | 23-06-2025 | 30-06-2025 | GoP - Current Budget Year | 62,014.34  | 62,014.34  | -          | supplies for daily operation               |
| SME-10 | Procurement of construction and repair supplies for 1st sem                         | GASS R&D | No  | Small Value Procurement                   | 15-12-2024 | 23-12-2024 | 06-01-2025 | 10-01-2025 | GoP - Current Budget Year | 26,455.00  | 26,455.00  | -          | for station operation and repair materials |
| SME-11 | Procurement of construction and repair supplies for 2nd sem                         | GASS R&D | No  | Small Value Procurement                   | 13-06-2025 | 19-06-2025 | 23-06-2025 | 30-06-2025 | GoP - Current Budget Year | 12,670.00  | 12,670.00  | -          | for station operation and repair materials |
| SME-12 | Supply and delivery of agricultural fertilizer & pesticides for dry season cropping | GASS R&D | No  | Small Value Procurement                   | 15-12-2024 | 23-12-2024 | 06-01-2025 | 10-01-2025 | GoP - Current Budget Year | 117,300.00 | 117,300.00 | -          | for field operation needs                  |
| SME-13 | Supply and delivery of agricultural fertilizer & pesticides for wet season cropping | GASS R&D | No  | Small Value Procurement                   | 13-06-2025 | 19-06-2025 | 23-06-2025 | 30-06-2025 | GoP - Current Budget Year | 243,808.70 | 243,808.70 | -          | for field operation needs                  |
| SME-14 | Procurement of laboratory supplies  | GASS R&D | No  | Small Value Procurement                   | 09-01-2025 | 16-01-2025 | 18-01-2025 | 25-01-2025 | GoP - Current Budget Year | 442,709.00 | 442,709.00 | -          | for laboratory operation needs             |
| SME-15 | Purchase if IT supplies and equipment 2nd semester                                  | GASS R&D | No  | Small Value Procurement                   | 07-07-2025 | 14-07-2025 | 18-07-2025 | 20-07-2025 | GoP - Current Budget Year | 475,146.26 | 475,146.26 | -          | for station operation and office need      |
| TEV-01 | Plane fare  | GASS R&D | No  | Small Value Procurement                   | 09-01-2025 | 16-01-2025 | 18-01-2025 | 25-01-2025 | GoP - Current Budget Year | 838,910.45 | 838,910.45 | -          | for logistics and travel                   |
| TEV-02 | Relaoding of EC tag/easytrip  | GASS R&D | Yes | Direct Contracting                        |            |            | 06-01-2025 | 07-01-2025 | GoP - Current Budget Year | 25,000.00  | 25,000.00  | -          | for vehicle travels                        |
| COE-01 | Procurement of Air-conditioning unit  | GASS R&D | No  | Small Value Procurement                   | 07-07-2025 | 14-07-2025 | 18-07-2025 | 20-07-2025 | GoP - Current Budget Year | 596,000.00 |            | 596,000.00 | for office and lab use                     |
| COE-02 | Procurement of ICTequipment, Computer   | GASS R&D | No  | Small Value Procurement                   | 07-07-2025 | 14-07-2025 | 18-07-2025 | 20-07-2025 | GoP - Current Budget Year | 180,000.00 |            | 180,000.00 | for office use                             |

| COE-03     | Rice Mill Enclosure   | GASS R&D      | No  | Small Value Procurement                   | 07-07-2025                             | 14-07-2025                   | 18-07-2025      | 20-07-2025       | GoP - Current Budget Year | 70,000.00              |               | 70,000.00     | for field operation needs              |
|------------|---|---------------|---|---|--|------------------------------|-----------------|------------------|---------------------------|------------------------|---------------|---------------|--|
| COE-04     | Procurement of Laboratory equipment   | GASS R&D      | No  | Competitive Bidding                       | 26-06-2025                             | 16-07-2025                   | 19-07-2025      | 22-07-2025       | GoP - Current Budget Year | 13,420,000.00          |               | 13,420,000.00 | for lab use                            |
| Total      | 45  |               |   |   |  |                              |                 |                  |                           | 24,821,929.50          | 10,555,929.50 | 14,266,000.00 |  |
|            |   |               |   |   |  |                              |                 |                  |                           |                        |               |               |  |
| Code (PAP) | Procurement Program / Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds           | Estimated Budget (PhP) |               |               | Remarks (brief description of Project) |
|            |   |               |   |   | Advertiseme nt / Posting of IB/REI     | Submission / Opening of Bids | Notice of Award | Contract Signing |                           | Total                  | MOOE          | CO            |  |
| BDD-SME-12 | Supply and delivery of agricultural fertilizer & pesticides for dry season cropping | BDD           | No  | Small Value Procurement                   | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | Income                    | 558,990.00             | 558,990.00    | -             | for BDD field use                      |
| BDD-OMO-09 | Seed testing and anlysis  | BDD           | No  | Negotiated Procurement - Agency-to-Agency |  |                              | 06-01-2025      | 07-01-2025       | Income                    | 82,000.00              | 82,000.00     | -             | for BDD operation                      |
| BDD-COM-01 | Courier and delivery services   | BDD           | No  | Negotiated Procurement - Agency-to-Agency | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | Income                    | 6,000.00               | 6,000.00      | -             | for BDD operation needs                |
| BDD-SME-14 | Subscription of data storage  | BDD           | No  | Direct Contracting                        | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | Income                    | 17,000.00              | 17,000.00     | -             | for BDD data strage back ups           |
| BDD-SME-03 | Procurement of field supplies   | BDD           | No  | Small Value Procurement                   | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | Income                    | 372,150.72             | 372,150.72    | -             | for BDD field operation needs          |
| BDD-SME-01 | Purchase of fuel, oil and lubricant for generator and other machinery for 1st sem   | BDD           | No  | Small Value Procurement                   | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | Income                    | 373,850.00             | 373,850.00    | -             | for BDD operation                      |
| BDD-SME-02 | Procurement of diesel fuel for velhicle, fleet card                                 | BDD           | Yes   | Competitive Bidding                       | 14-11-2024                             | 05-12-2024                   | 21-12-2024      | 02-01-2025       | Income                    | 524,000.00             | 524,000.00    | -             | for BDD general operation              |
| BDD-SME-05 | Procurement of janitorial supplies  | BDD           | No  | Small Value Procurement                   | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | Income                    | 11,500.00              | 11,500.00     | -             | for BDD warehouse and office           |
| BDD-COM-02 | Procurement of prepaid load, web based  | BDD           | No  | Direct Contracting                        |  |                              | 06-01-2025      | 07-01-2025       | Income                    | 29,400.00              | 29,400.00     | -             | for BDD communication needs            |
| BDD-OMO-02 | Food supplies expenses, meals and snacks for meeting & activities                   | BDD           | No  | Small Value Procurement                   | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | Income                    | 60,000.00              | 60,000.00     | -             | for BDD meetings and other events      |
| BDD-SME-08 | Common use supplies and equipment at DBM-PS for 1st sem                             | BDD           | No  | Negotiated Procurement - Agency-to-Agency | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | Income                    | 23,037.50              | 23,037.50     | -             | for BDD office needs                   |
| BDD-SME-09 | Common use supplies and equipment at DBM-PS for 2nd sem                             | BDD           | No  | Negotiated Procurement - Agency-to-Agency | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | Income                    | 14,062.50              | 14,062.50     | -             | for BDD office needs                   |
| BDD-SME-07 | Procurement of other supplies needed  | BDD           | No  | Small Value Procurement                   | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | Income                    | 20,200.00              | 20,200.00     | -             | for BDD general operation              |
| BDD-OMO-12 | Printing and publications   | BDD           | No  | Small Value Procurement                   | 15-12-2024                             | 23-12-2024                   | 06-01-2025      | 10-01-2025       | Income                    | 2,000.00               | 2,000.00      | -             | for BDD activities                     |
| BDD-OMO-13 | BDD replenishment product   | BDD           | No  | Small Value Procurement                   | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | Income                    | 200,000.00             | 200,000.00    | -             | for BDD activities                     |
| BDD-RAM-02 | Repair and maintenance- other machinery and equipment                               | BDD           | No  | Small Value Procurement                   | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | Income                    | 169,200.00             | 169,200.00    | -             | for BDD general operation              |

| BDD-RAM-03  | Repair and maintenance of transportation, motor vehicles   | BDD           | No  | Small Value Procurement                   | 09-01-2025                             | 16-01-2025                   | 18-01-2025      | 25-01-2025       | Income               | 110,000.00             | 110,000.00   | -  | for BDD general operation               |
|-------------|--|---------------|---|---|--|------------------------------|-----------------|------------------|----------------------|------------------------|--------------|----|---|
| BDD-TEV-02  | Relaoding of EC tag/ easytrip  | BDD           | Yes   | Direct Contracting                        |  |                              | 06-01-2025      | 07-01-2025       | Income               | 50,000.00              | 50,000.00    | -  | for vehicle travels                     |
| BDD-SME-13  | Supply and delivery of agricultural fertilizer & pesticides for wet season cropping                  | BDD           | No  | Small Value Procurement                   | 13-06-2025                             | 19-06-2025                   | 23-06-2025      | 30-06-2025       | Income               | 474,430.00             | 474,430.00   | -  | for BDD field use                       |
| BDD-SME-15  | Purchase of fuel, oil and lubricant for generator and other  | BDD           | No  | Small Value Procurement                   | 13-06-2025                             | 19-06-2025                   | 23-06-2025      | 30-06-2025       | Income               | 314,350.00             | 314,350.00   | -  | for BDD field use                       |
| Total       | 20   |               |   |   |  |                              |                 |                  |                      | 3,412,170.72           | 3,412,170.72 |    |   |
|             |  |               |   |   |  |                              |                 |                  |                      |                        |              |    |   |
| Code (PAP)  | Procurement Program / Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds      | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)  |
|             |  |               |   |   | Advertisemen t / Posting of IB/REI     | Submission / Opening of Bids | Notice of Award | Contract Signing |                      | Total                  | MOOE         | CO |   |
| RCEF OMO 01 | Procurement of token and promotional items   | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 570,000.00             | 570,000.00   | -  | for rcef operation needs                |
| RCEF SME 01 | Supply and delivery of agri inputs for dry season cropping   | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 478,750.00             | 478,750.00   | -  | for dry season                          |
| RCEF SME 02 | Supply and delivery of agri inputs for wet season  | RCEF          | No  | Small Value Procurement                   | 13-06-2025                             | 19-06-2025                   | 23-06-2025      | 30-06-2025       | Special Purpose Fund | 449,775.00             | 449,775.00   | -  | for rcef operation needs                |
| RCEF RAM 01 | Calibration services   | RCEF          | No  | Negotiated Procurement - Agency-to-Agency | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 87,520.00              | 87,520.00    | -  | for rcef operation needs                |
| RCEF SME 03 | SMEs for office and activity use   | RCEF          | No  | Negotiated Procurement - Agency-to-Agency | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 139,716.65             | 139,716.65   | -  | for rcef operation needs                |
| RCEF SME 05 | procurement of construction supplies   | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 213,674.00             | 213,674.00   | -  | for rcef operation needs                |
| RCEF OMO 02 | Courier service trucking services for dispatch delivering materials                                  | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 155,000.00             | 155,000.00   | -  | for rcef operation needs                |
| RCEF SME 07 | Procurement of drinking water  | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 14,700.00              | 14,700.00    | -  | for rcef operation needs                |
| RCEF SME 09 | Procurement of ICT SMEs  | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 461,549.00             | 461,549.00   | -  | for rcef operation needs                |
| RCEF SME 11 | Procurement of other supplies and equipment  | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 450,315.00             | 450,315.00   | -  | for rcef operation needs                |
| RCEF SME 13 | Procurement of field supplies  | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 236,596.00             | 236,596.00   | -  | for rcef operation needs                |
| RCEF SME 15 | Purchase of fuel and lubricants  | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 500,000.00             | 500,000.00   | -  | for rcef operation needs                |
| RCEF SME 17 | Procurement of consumable items parts for copier and printer   | RCEF          | No  | Direct Contracting                        | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 170,000.00             | 170,000.00   | -  | for rcef operation needs                |
| RCEF SME 19 | Procurement of IT supplies   | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 496,874.60             | 496,874.60   | -  | for rcef operation needs                |
| RCEF SME 21 | Procurement of janitorial supplies   | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 6,414.00               | 6,414.00     | -  | for rcef operation needs                |
| RCEF OMO 03 | Meals and snacks for Social mobilization Retooling Awarding and other RCEF activities for dry season | RCEF          | No  | Small Value Procurement                   | 14-03-2025                             | 20-02-2025                   | 24-03-2025      | 01-04-2025       | Special Purpose Fund | 665,600.00             | 665,600.00   | -  | for rcef operation needs for dry season |

|                |  |      |    |                         |            |            |            |            |                      |              |              |   |   |
|----------------|--|------|----|-------------------------|------------|------------|------------|------------|----------------------|--------------|--------------|---|---|
| RCEF OMO 03A   | Meals and snacks for Social mobilization Retooling Awarding and other RCEF activities for wet season                             | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 665,600.00   | 665,600.00   | - | for rcef operation needs for wet season |
| RCEF OMO 04    | Meals and snacks for Harvest festival KSL and Ceremonial Crop Establishment  | RCEF | No | Small Value Procurement | 13-06-2025 | 19-06-2025 | 23-06-2025 | 30-06-2025 | Special Purpose Fund | 800,000.00   | 800,000.00   | - | for rcef operation needs                |
| RCEF OMO 04A   | Supply and delivery of meals and snacks for field days   | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 750,000.00   | 750,000.00   | - | for rcef operation needs                |
| RCEF OMO 04B   | Supply and delivery of meals and snacks for trainings seed purification and multiplication and meeting updates with Cooperatives | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 337,500.00   | 337,500.00   | - | for rcef operation needs                |
| RCEF OMO 04C   | Supply and delivery of meals and snacks for Provincial Launching of seed Distribution  | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 900,000.00   | 900,000.00   | - | for rcef operation needs                |
| RCEF OMO 05    | Supply and delivery of meals and snacks for sectoral meeting and other related activity of RCEF                                  | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 272,800.00   | 272,800.00   | - | for rcef operation needs                |
| RCEF OMO 06    | Supply and delivery of meals and snacks for BDD training and meetings  | BDD  | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 500,000.00   | 500,000.00   | - | for BDD operation needs                 |
| RCEF SME 24    | procurement of medical supplies and equipment  | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 1,160.00     | 1,160.00     | - | for rcef operation needs                |
| RCEF SME 25    | Procurement of various office supplies for RCEF  | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 323,690.75   | 323,690.75   | - | for rcef operation needs                |
| RCEF TEV 01    | Plane Fare   | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 680,000.00   | 680,000.00   | - | for RCEF plane fares                    |
| RCEF OMO 07    | Printing and publication   | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 219,000.00   | 219,000.00   | - | for rcef operation needs                |
| RCEF RAM 02    | Repair and maintenance of transportation vehicle motor vehicle   | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 50,000.00    | 50,000.00    | - | for rcef operation needs                |
| RCEF OMO 08    | Vehicle rental for RCEF 1st qtr  | RCEF | No | Small Value Procurement | 09-01-2025 | 16-01-2025 | 22-01-2025 | 29-01-2025 | Special Purpose Fund | 1,000,000.00 | 1,000,000.00 | - | for rcef operation needs 1st quarter    |
| RCEF OMO 08a   | Renral of vehicle for RCEF activities  | RCEF | No | Small Value Procurement | 09-01-2025 | 16-01-2025 | 23-01-2025 | 29-01-2025 | Special Purpose Fund | 229,000.00   | 229,000.00   | - | for rcef operation needs 1st quarter    |
| RECF OMO 08A   | Vehicle rental for RCEF 2nd qtr  | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 1,000,000.00 | 1,000,000.00 | - | for rcef operation needs 2nd quarter    |
| RCEF OMO 08A a | Rental of vehicle for RCEF activities for 2nd qtr  | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 229,000.00   | 229,000.00   | - | for rcef operation needs 2nd quarter    |
| RCEF OMO 08B   | Vehicle rental for RCEF 3rd qtr  | RCEF | No | Small Value Procurement | 13-06-2025 | 19-06-2025 | 23-06-2025 | 30-06-2025 | Special Purpose Fund | 1,000,000.00 | 1,000,000.00 | - | for rcef operation needs 3rd quarter    |
| RECF OMO 08B a | Rental of vehicle for RCEF activities 3rd qtr  | RCEF | No | Small Value Procurement | 13-06-2025 | 19-06-2025 | 23-06-2025 | 30-06-2025 | Special Purpose Fund | 229,000.00   | 229,000.00   | - | for rcef operation needs 3rd quarter    |
| RCEF OMO 08C   | Vehicle rental for RCEF 4th qtr  | RCEF | No | Small Value Procurement | 15-09-2025 | 22-09-2025 | 26-09-2025 | 01-10-2025 | Special Purpose Fund | 1,000,000.00 | 1,000,000.00 | - | for rcef operation needs 4th quarter    |
| RCEF OMO 08C a | Rental of vehide for RCEF activities 4th qtr   | RCEF | No | Small Value Procurement | 15-09-2025 | 22-09-2025 | 26-09-2025 | 01-10-2025 | Special Purpose Fund | 229,000.00   | 229,000.00   | - | for rcef operation needs 4th quarter    |
| RCEF OMO 09    | Vehicle rental for seed pick up and other BDU transactions   | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 400,000.00   | 400,000.00   | - | for BDD operation needs                 |
| RCEF OMO 12    | Venue and accommodation  | RCEF | No | Small Value Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 956,435.00   | 956,435.00   | - | for rcef operation needs                |

|              |   |             |    |   |            |            |            |            |                      |                      |                      |   |   |
|--------------|---|-------------|----|---|------------|------------|------------|------------|----------------------|----------------------|----------------------|---|---|
| RCEF OMO 22  | Procurement of communication laod for RCEF operation      | RCEF        | No | Small Value Procurement                   | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 683,520.00           | 683,520.00           | - | for RCEF counterparts                           |
| RCEF OMO 23  | Procurement of communication load for RCEF involved staff | RCEF        | No | Small Value Procurement                   | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 168,460.00           | 168,460.00           | - | for RCEF involved staff mobile prepaid load     |
| RCEF OMO 010 | Seed testing and analysis                                 | RCEF        | No | Negotiated Procurement - Agency-to-Agency | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 110,000.00           | 110,000.00           | - | for rcef operation needs                        |
| RCEF OMO 11  | Procurement of token                                      | RCEF        | No | Small Value Procurement                   | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Special Purpose Fund | 57,500.00            | 57,500.00            | - | for rcef operation needs                        |
| LP OMO 01    | Meals and snacks for LP event                             | Development | No | Small Value Procurement                   | 10-04-2025 | 16-04-2025 | 21-04-2025 | 22-04-2025 | Special Purpose Fund | 85,500.00            | 85,500.00            | - | for Lakbay Palay events                         |
| LP OMO 02    | Tokens for LP event                                       | Development | No | Small Value Procurement                   | 08-04-2025 | 14-04-2025 | 16-04-2025 | 21-04-2025 | Special Purpose Fund | 72,550.00            | 72,550.00            | - | Token for LP event                              |
| LP OMO 03    | Rental of eqpt for LP event                               | Development | No | Small Value Procurement                   | 10-04-2025 | 14-04-2025 | 16-04-2025 | 21-04-2025 | Special Purpose Fund | 90,000.00            | 90,000.00            | - | Rental of tables chairs tents; sound system LED |
| LP OMO 04    | Tarp for LP event   | Development | No | Small Value Procurement                   | 08-04-2025 | 11-04-2025 | 14-04-2025 | 15-04-2025 | Special Purpose Fund | 35,000.00            | 35,000.00            | - | tarp printing for LP event                      |
| LP OMO 05    | Vehicle rental for LP event                               | Development | No | Small Value Procurement                   | 08-04-2025 | 11-04-2025 | 14-04-2025 | 15-04-2025 | Special Purpose Fund | 50,000.00            | 50,000.00            | - | vehicle rental for LP                           |
| LP SME 01    | SME for LP event  | Development | No | Small Value Procurement                   | 08-04-2025 | 11-04-2025 | 14-04-2025 | 15-04-2025 | Special Purpose Fund | 4,925.00             | 4,925.00             | - | meds for LP event                               |
| LP SME 03    | SMEs for LP event   | Development | No | Small Value Procurement                   | 08-04-2025 | 11-04-2025 | 14-04-2025 | 15-04-2025 | Special Purpose Fund | 22,850.00            | 22,850.00            | - | Office SMEs for LP event                        |
| LP SME 02    | other SMEs for LP event                                   | Development | No | Small Value Procurement                   | 08-04-2025 | 16-04-2025 | 18-04-2025 | 21-04-2025 | Special Purpose Fund | 27,275.00            | 27,275.00            | - | Other SMEs for LP event                         |
| <b>Total</b> | <b>50</b>   |             |    |   |            |            |            |            |                      | <b>18,276,250.00</b> | <b>18,276,250.00</b> |   |   |

| Code (PAP)   | Procurement Program / Project                                    | PMO/ End-User            | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds            | Estimated Budget (Php) |           |    | Remarks (brief description of Project)        |
|--------------|--|--------------------------|---|---|--|------------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
|              |  |                          |   |   | Advertiseme nt / Posting of IB/REI     | Submission / Opening of Bids | Notice of Award | Contract Signing |                            | Total                  | MOOE      | CO |   |
| TRUST SME-01 | Common-use supplies and equipment at DBM-PS for the 1st semester | Research and Development | No  | Negotiated Procurement - Agency-to-Agency |  |                              | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 2,000.00               | 2,000.00  | -  | For RnD operation 1st semester (Trust Fund)   |
| TRUST TEV-01 | Plane Fare   | Research and Development | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 40,000.00              | 40,000.00 | -  | as the need arises and quarterly (Trust Fund) |
| TRUST COM-01 | Courier and delivery services                                    | Research and Development | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 1,200.00               | 1,200.00  | -  | as the need arises and quarterly (Trust Fund) |
| TRUST SME-02 | Procurement of field supplies                                    | Research and Development | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 51,250.00              | 51,250.00 | -  | For RnD operation 1st semester (Trust Fund)   |
| TRUST SME-03 | Procurement of office furniture and fixture                      | Research and Development | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 93,550.00              | 93,550.00 | -  | For RnD operation 1st semester (Trust Fund)   |
| TRUST SME-04 | Procurement of IT supplies and equipment                         | Research and Development | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 37,000.00              | 37,000.00 | -  | For RnD operation 1st semester (Trust Fund)   |
| TRUST COM-02 | Communication supplies   | Research and Development | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 10,200.00              | 10,200.00 | -  | For RnD operation 1st semester (Trust Fund)   |
| TRUST OMO-01 | Supply and delivery of meals and snacks                          | Research and Development | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 10,000.00              | 10,000.00 | -  | For RnD operation 1st semester (Trust Fund)   |
| TRUST SME-05 | Procurement of office supplies                                   | Research and Development | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 38,540.00              | 38,540.00 | -  | For RnD operation 1st semester (Trust Fund)   |
| TRUST OMO-02 | Printing and Publication   | Research and Development | No  | Small Value Procurement                   | 14-03-2025                             | 20-03-2025                   | 24-03-2025      | 01-04-2025       | Others, specify in Remarks | 25,000.00              | 25,000.00 | -  | as the need arises and quarterly (Trust Fund) |

|                 |  |                             |    |                            |            |            |            |            |                               |                   |                   |   |  |
|-----------------|--|-----------------------------|----|----------------------------|------------|------------|------------|------------|-------------------------------|-------------------|-------------------|---|--|
| TRUST<br>RAM-01 | Repair and<br>maintenance,<br>Transportation/Motor<br>Vehicles | Research and<br>Development | No | Small Value<br>Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Others, specify<br>in Remarks | 20,000.00         | 20,000.00         | - | as the need arises and<br>quarterly (Trust Fund) |
| TRUST<br>RAM-02 | Repair and<br>maintenance, other<br>structure                  | Research and<br>Development | No | Small Value<br>Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Others, specify<br>in Remarks | 76,946.00         | 76,946.00         | - | as the need arises and<br>quarterly (Trust Fund) |
| TRUST<br>OMO-03 | Vehicle rental   | Research and<br>Development | No | Small Value<br>Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Others, specify<br>in Remarks | 136,900.94        | 136,900.94        | - | as the need arises and<br>quarterly (Trust Fund) |
| TRUST<br>SME-06 | Procurement of semi<br>and other supplies and<br>equipment     | Research and<br>Development | No | Small Value<br>Procurement | 14-03-2025 | 20-03-2025 | 24-03-2025 | 01-04-2025 | Others, specify<br>in Remarks | 309,010.00        | 309,010.00        | - | For RnD operation 1st<br>semester (Trust Fund)   |
| <b>Total</b>    | <b>14</b>  |                             |    |                            |            |            |            |            |                               | <b>851,596.94</b> | <b>851,596.94</b> |   |  |

Corporate Fund **24,821,929.50**

Business Development Unit Fund **3,412,170.72**

RCEF Fund **18,276,250.00**

Trust Fund **851,596.94**

**Total 47,361,947.16**

Prepared by:

**KRISTOFFERSON C. DE GUZMAN**  
BAC Secretariat

Recommended for Approval by:

**MICHELLE C. QUIMBO**  
BAC Chairperson

Approved by:

**RHEMELYN Z. RELADO-SEVILLA**  
Head of the Procuring Entity