

**CORPORATE STRATEGIC MEASURES
FY 2025**

DBM Form No. 700

☒ Corporate Operating Budget
☐ Budget Proposal

DEPARTMENT: Agriculture																					
CORPORATION: PHILIPPINE RICE RESEARCH INSTITUTE																					
I. CORPORATE PROFILE																					
A. Brief Statement of Corporate Objectives B. Corporate Priorities for the Budget Year C. Major Programs and Projects D. Linkages of Corporate Priorities/Programs/Projects with the National/Sectoral Development Plan, The Medium-Term Philippine Development Plan (MTPDP) and National Policy Pronouncements																					
II. PERFORMANCE MEASUREMENT																					
PART A. FINANCIAL PERFORMANCE (in Thousand Pesos)																					
Program/Sub-Program	GCG STRATEGIC MEASURES and GAA PERFORMANCE INFORMATION	FY 2022					FY 2023					FY 2024					FY 2025				
		Audited					Audited					Actual /1					Proposed /1				
		NG Support	RCEF	Beginning Cash Balance (Unobligated Allotment)	Corp. Funds	TOTAL	NG Support	RCEF	Beginning Cash Balance (Unobligated Allotment)	Corp. Funds	TOTAL	NG Support	RCEF	Beginning Cash Balance (Unobligated Allotment)	Corp. Funds	TOTAL	NG Support	RCEF	Beginning Cash Balance (Unobligated Allotment)	Corp. Funds	TOTAL
I. General Administration		267,598		1,562	15,278	284,438	292,756		182	19,190	312,128	307,080		4,989	8,558	320,627	312,772		7,584	12,563	332,918
II. OPERATIONS		353,806	3,096,123	2,904	5,795	3,458,628	1,134,284	3,094,179	17,898	6,516	4,252,876	1,312,105	3,069,796	52,907	14,873	4,449,681	1,100,066	6,200,000	186,554	52,528	7,539,147
RESEARCH AND DEVELOPMENT PROGRAM																					
2.a. Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao		353,806		2,904	5,795	362,505	340,134		17,898	6,516	364,548	410,474		12,688	14,873	438,035	641,620		21,188	52,526	715,334
2.b. Rice R4D (Location-specific rice research for development projects in support of the National Rice Program and in line with the National Agriculture and Fisheries Research for Development Agenda)							116,048					224,567		14,261		458,446			66,090		
2.c. Rice Competitiveness Enhancement Fund																					
c.1 Seed Program			3,000,000			3,000,000		2,999,883			2,999,883		2,973,905	6,926		2,980,831		6,000,000	72,232		6,072,232
c.2 Extension Program			96,123			96,123		94,296			94,296		95,891			95,891		200,000	4,109		204,109
2.d. Inbred seed support (from NRP)							678,102					677,064		19,033					22,936		22,936
TOTAL		621,404	3,096,123	4,466	21,073	3,743,066	1,427,041	3,094,179	18,080	25,706	4,565,005	1,619,185	3,069,796	57,896	23,431	4,770,309	1,412,838	6,200,000	194,138	65,089	7,872,065
PART B. PHYSICAL PERFORMANCE																					
STRATEGIC OBJECTIVES	GCG STRATEGIC MEASURES and GAA PERFORMANCE INFORMATION	VALIDATED BASELINE DATA		ACTUAL		ACTUAL		ACTUAL		PROPOSED											
		FY 2022	FY	FY 2022	CY 2023	CY 2024	CY 2025														
1) Productivity and income improved, 2) Consumers have access to affordable, safe & nutritious rice, 3) Stable rice supply	1. Number of research projects implemented 2. Percentage of research projects completed within the original/proposed timeframe 3. Number of farmers trained on rice production	77 100% 4,564		77 100% 4,564	87 100% 4,621	87 100% 4,624	87 100% 4,624	87 100% 4,624													