

PhilRice Los Baños Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COM-01	Courier and delivery services	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	17,000.00	17,000.00		as the need arises
COM-02	Procurement of communication supplies for the 1st semester	GASS Research and Development	NO	Direct Contracting			18-01-2025	25-01-2025	GoP	19,830.00	19,830.00		as the need arises and quarterly
COM-03	Procurement of communication supplies for the 2nd semester	GASS Research and Development	NO	Direct Contracting			23-06-2025	30-06-2025	GoP	20,880.00	20,880.00		as the need arises and quarterly
OMO-01	Grocery items	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	18,974.00	18,974.00		For station operation 1st semester
OMO-02	Food supplies expenses, meals and snacks for meeting and activities	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	1,023,634.48	1,023,634.48		as the need arises and quarterly
OMO-03	Procurement of Tokens	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	68,289.80	68,289.80		as the need arises and quarterly
OMO-04	Rental of vehicles	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	664,150.00	664,150.00		as the need arises
OMO-05	Training expenses	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	215,000.00	215,000.00		as the need arises per schedule
OMO-06	Procurement of distilled and drinking water for the 1st semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	13,440.00	13,440.00		For station operation 1st semester
OMO-14	Procurement of distilled and drinking water for the 2nd semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	GoP	3,750.00	3,750.00		For station operation 2nd semester
OMO-07	Other general services (fumigation)	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	24,000.00	24,000.00		For station operation 1st semester
OMO-08	Other maintenance and operating expenses (NRAM/CRH and other activities)	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	320,000.00	320,000.00		as the need arises and quarterly
OMO-09	Seed testing and analysis	GASS Research and Development	NO	NP-53.5 Agency-to-Agency			06-01-2025	07-01-2025	GoP	539,010.00	539,010.00		For station operation 1st semester
OMO-10	Venue and Accomodation	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	60,000.00	60,000.00		as the need arises and quarterly
OMO-11	Advertising, promotional and marketing	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	5,000.00	5,000.00		as the need arises and quarterly
OMO-12	Printing and Publication	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	32,079.60	32,079.60		as the need arises and quarterly
OMO-13	Other Professional services (Lay Out artist for RICE UP Project)	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	10,000.00	10,000.00		as the need arises and quarterly
RAM-01	Repair and maintenance, other structure/buildings	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	25,000.00	25,000.00		as the need arises and quarterly

RAM-02	Repair and maintenance, other property, and other Machinery and equipment	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	121,394.60	121,394.60		as the need arises and quarterly
RAM-03	Repair and maintenance, Transportation/Motor Vehicles	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	140,000.00	140,000.00		as the need arises and quarterly
RAM-04	Repair and maintenance- agricultural and forestry equipment, Agri equipment	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	150,450.00	150,450.00		as the need arises and quarterly
RAM-05	Repairs and Maintenance- Machinery and Equipment, Construction and heavy equipment	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	97,055.00	97,055.00		as the need arises and quarterly
SME-01	Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	72,212.00	72,212.00		as the need arises
SME-15	Purchase of fuels, oil and lubricant for generator and other machinery 2nd semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	GoP	23,810.00	23,810.00		as the need arises
SME-02	Procurement of fuels (diesel) for vehicle fleet card	GASS Research and Development	YES	Competitive Bidding	14-11-2024	05-12-2024	21-12-2024	02-01-2025	GoP	311,931.00	311,931.00		as the need arises included in CES
SME-03	Purchase of field supplies	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	144,400.90	144,400.90		Station supplies for the 1st semester
SME-04	Purchase of IT supplies	GASS Research and Development	NO	Shopping	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	122,049.50	122,049.50		Station supplies for the 1st semester
SME-16	Purchase of ICT equipment	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	79,254.29	79,254.29		Station supplies for the 2nd semester
SME-05	Procurement of janitorial supplies for the 1st semester	GASS Research and Development	NO	Shopping	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	47,830.52	47,830.52		Station supplies for the 1st semester
SME-17	Procurement of janitorial supplies for the 2nd semester	GASS Research and Development	NO	Shopping	13-06-2025	19-06-2025	23-06-2025	30-06-2025	GoP	7,839.00	7,839.00		Station supplies for the 2nd semester
SME-06	Procurement of medical supplies and equipment for the 1st semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	5,668.00	5,668.00		Station supplies for the 1st semester
SME-18	Procurement of medical supplies and equipment for the 2nd semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	GoP	10,580.00	10,580.00		Station supplies for the 2nd semester
SME-07	Procurement of office equipment and other supplies for the 1st semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	155,344.95	155,344.95		Station supplies for the 1st semester
SME-19	Procurement of office equipment and other supplies for the 2nd semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	GoP	80,550.06	80,550.06		Station supplies for the 2nd semester
SME-08	Common-use supplies and equipment at DBM-PS for the 1st semester	GASS Research and Development	NO	NP-53.5 Agency-to-Agency			06-01-2025	10-01-2025	GoP	48,620.75	48,620.75		Station supplies for the 1st semester
SME-09	Common-use supplies and equipment at DBM-PS for the 2nd semester	GASS Research and Development	NO	NP-53.5 Agency-to-Agency			23-06-2025	30-06-2025	GoP	19,105.46	19,105.46		Station supplies for the 2nd semester
SME-10	Procurement of construction supplies for the 1st semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	115,595.00	115,595.00		Station supplies for the 1st semester

SME-11	Procurement of construction supplies for the 2nd semester	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	GoP	1,495.00	1,495.00		Station supplies for the 2nd semester
SME-12	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	GoP	167,300.00	167,300.00		Station supplies for the 1st semester
SME-13	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	GoP	28,710.00	28,710.00		Station supplies for the 2nd semester
SME-14	Procurement of laboratory supplies	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	304,383.00	304,383.00		Station supplies for the 1st semester
TEV-01	Plane Fare	GASS Research and Development	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	GoP	182,089.60	182,089.60		as the need arises
TEV-02	Reloading of Toll Fee/EC Tag	GASS Research and Development	YES	Direct Contracting			06-01-2025	07-01-2025	GoP	45,000.00	45,000.00		as the need arises
UTL-01	Utility Expenses (Electricity and water)	GASS Research and Development	NO	Direct Contracting			06-01-2025	07-01-2025	GoP	183,382.00	183,382.00		as the need arises
BDD-SME-12	Supply and Delivery of Agricultural fertilizer and pesticides for dry season cropping	BDD	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	Income	558,990.00	558,990.00		For BDD operation for dry season
BDD-OMO-09	Seed testing and analysis	BDD	NO	NP-53.9 - Small Value Procurement			06-01-2025	07-01-2025	Income	82,000.00	82,000.00		as the need arises and quarterly
BDD-COM-01	Courier and delivery services	BDD	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	Income	6,000.00	6,000.00		as the need arises and quarterly
BDD-SME14	Subscription, data storage	BDD	NO	Direct Contracting	09-01-2025	16-01-2025	18-01-2025	25-01-2025	Income	17,000.00	17,000.00		as the need arises and quarterly
BDD-SME-03	Procurement of field supplies	BDD	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	Income	372,150.72	372,150.72		For BDD operation 1st semester
BDD-SME-01	Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester	BDD	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	Income	373,850.00	373,850.00		For BDD field operation
BDD-SME-02	Procurement of fuels (diesel) for vehicle fleet card	BDD	YES	Competitive Bidding	14-11-2024	05-12-2024	21-12-2024	02-01-2025	Income	524,000.00	524,000.00		as the need arises included in CES
BDD-SME-05	Procurement of janitorial supplies	BDD	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	Income	11,500.00	11,500.00		For BDD operation 1st semester
BDD-COM-02	Procurement of prepaid load	BDD	YES	Direct Contracting			06-01-2025	07-01-2025	Income	29,400.00	29,400.00		as the need arises and quarterly
BDD-OMO-02	Food supplies expenses, meals and snacks for meeting and activities	BDD	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	Income	60,000.00	60,000.00		as the need arises and quarterly
BDD-SME-08	Purchase of office supplies at DBM-PS for 1st semester	BDD	NO	NP-53.5 Agency-to-Agency			06-01-2025	10-01-2025	Income	23,037.50	23,037.50		For BDD operation 1st semester
BDD-SME-09	Purchase of office supplies at DBM-PS for 2nd semester	BDD	NO	NP-53.5 Agency-to-Agency			06-01-2025	10-01-2025	Income	14,062.50	14,062.50		For BDD operation 1st semester
BDD-SME-07	Procurement of other supplies needed	BDD	NO	NP-53.9 - Small Value Procurement	15-12-2024	23-12-2024	06-01-2025	10-01-2025	Income	20,200.00	20,200.00		For BDD operation 1st semester
BDD-OMO-12	Printing and Publication	BDD	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	Income	2,000.00	2,000.00		as the need arises and quarterly
BDD-RAM-02	Repair and maintenance-other machinery and equipment	BDD	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	Income	169,200.00	169,200.00		as the need arises and quarterly

BDD-RAM-03	Repair and maintenance, Transportation/Motor Vehicles	BDD	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	Income	110,000.00	110,000.00		as the need arises and quarterly
BDD-TEV-02	Reloading of Toll Fee/EC Tag	BDD	YES	Direct Contracting			06-01-2025	07-01-2025	Income	50,000.00	50,000.00		For BDD operation 1st semester
BDD-SME-13	Supply and Delivery of Agricultural fertilizer and pesticides for wet season cropping	BDD	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Income	474,430.00	474,430.00		For BDD operation
BDD-SME-15	Purchase of fuels, oil and lubricant for generator and other machinery for the 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Income	314,350.00	314,350.00		For BDD operation wet season
RCEF OMO-01	Advertising, Promotional and Marketing,	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	570,000.00	570,000.00		as the need arises and quarterly
RCEF SME-01	Supply and Delivery of Agricultural fertilizer and pesticides for dry season cropping	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	478,750.00	478,750.00		For RCEF operation 1st semester
RCEF SME-02	Supply and Delivery of Agricultural fertilizer and pesticides for wet season cropping	RCEF	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	449,775.00	449,775.00		For RCEF operation 2nd semester
RCEF RAM-01	Calibration Services	RCEF	NO	NP-53.5 Agency-to-Agency			24-03-2025	01-04-2025	Special Purpose Fund	87,520.00	87,520.00		as the need arises and quarterly
RCEF SME-03	Common-use supplies and equipment at DBM-PS for the 1st semester	RCEF	NO	NP-53.5 Agency-to-Agency			24-03-2025	01-04-2025	Special Purpose Fund	125,394.65	125,394.65		For RCEF operation 1st semester
RCEF SME-04	Common-use supplies and equipment at DBM-PS for the 2nd semester	RCEF	NO	NP-53.5 Agency-to-Agency			23-06-2025	30-06-2025	Special Purpose Fund	14,322.00	14,322.00		For RCEF operation 2nd semester
RCEF SME-05	Procurement of construction supplies for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	198,204.00	198,204.00		For RCEF operation 1st semester
RCEF SME-06	Procurement of construction supplies for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	15,470.00	15,470.00		For RCEF operation 2nd semester
RCEF OMO-02	Courier service, trucking services for dispatching/delivering materials	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	155,000.00	155,000.00		as the need arises and quarterly
RCEF SME-07	Procurement of distilled and drinking water for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	7,350.00	7,350.00		For RCEF operation 1st semester
RCEF SME-08	Procurement of distilled and drinking water for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	7,350.00	7,350.00		For RCEF operation 2nd semester
RCEF SME-09	Procurement of ICT equipment for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	249,214.00	249,214.00		For RCEF operation 1st semester
RCEF SME-10	Procurement of ICT equipment for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	212,335.00	212,335.00		For RCEF operation 2nd semester
RCEF SME-11	Procurement of office equipment and other supplies for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	367,505.00	367,505.00		For RCEF operation 1st semester
RCEF SME-12	Procurement of office equipment and other supplies for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	82,810.00	82,810.00		For RCEF operation 2nd semester

RCEF SME-13	Procurement of field supplies for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	197,041.00	197,041.00		For RCEF operation 1st semester
RCEF SME-14	Procurement of field supplies for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	39,555.00	39,555.00		For RCEF operation 2nd semester
RCEF SME-15	Purchase of fuels, oil and lubricant for generator and other machinery for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	250,000.00	250,000.00		For RCEF operation 1st semester
RCEF SME-16	Purchase of fuels, oil and lubricant for generator and other machinery for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	250,000.00	250,000.00		For RCEF operation 2nd semester
RCEF SME-17	Procurement of toner cartridge for the 1st semester	RCEF	NO	Direct Contracting			24-03-2025	01-04-2025	Special Purpose Fund	42,500.00	42,500.00		For RCEF operation 1st semester
RCEF SME-18	Procurement of toner cartridge for the 2nd semester	RCEF	NO	Direct Contracting			23-06-2025	30-06-2025	Special Purpose Fund	127,500.00	127,500.00		For RCEF operation 2nd semester
RCEF SME-19	Procurement of IT supplies for the 1st semester	RCEF	NO	Shopping	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	84,274.60	84,274.60		For RCEF operation 1st semester
RCEF SME-20	Procurement of IT supplies for the 2nd semester	RCEF	NO	Shopping	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	412,600.00	412,600.00		For RCEF operation 2nd semester
RCEF SME-21	Procurement of janitorial supplies	RCEF	NO	Shopping	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	6,414.00	6,414.00		For RCEF operation 1st semester
RCEF SME-22	Procurement of communication supplies for the 1st semester	RCEF	NO	Direct Contracting			24-03-2025	01-04-2025	Special Purpose Fund	848,980.00	848,980.00		For RCEF operation 1st semester
RCEF SME-23	Procurement of communication supplies for the 2nd semester	RCEF	NO	Direct Contracting			23-06-2025	30-06-2025	Special Purpose Fund	3,000.00	3,000.00		For RCEF operation 2nd semester
RCEF OMO-03	Supply and delivery of meals and Snacks for Social Mobilization, Retooling, Awarding, and other related RCEF Activities and Workshops for dry season	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	665,600.00	665,600.00		RCEF logistic operation for 1st semester
RCEF OMO-03A	Supply and delivery of meals and Snacks for Social Mobilization, Retooling, Awarding, and other related RCEF Activities and Workshops for wet season	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	665,600.00	665,600.00		RCEF logistic operation for 2nd semester
RCEF OMO-04	Supply and delivery of meals and snacks for Harvest Festival, KSL, and Ceremonial Crop Establishment	RCEF	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	800,000.00	800,000.00		as the need arises and quarterly
RCEF OMO-04A	Supply and delivery of meals and snacks for field days	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	750,000.00	750,000.00		as the need arises and quarterly
RCEF OMO-04B	Supply and delivery of meals and snacks for trainings including seed purification and multiplication and for meeting updates with coops	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	337,500.00	337,500.00		as the need arises and quarterly

RCEF OMO-04C	Supply and delivery of meals and snacks for Provincial Launching of Seed Distribution	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	900,000.00	900,000.00		as the need arises and quarterly
RCEF OMO-05	Supply and delivery of meals and snacks for sectoral and other RCEF meeting /activities	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	272,800.00	272,800.00		as the need arises and quarterly
RCEF OMO-06	Supply and delivery of meals and snacks for training and meetings of BDD	BDD	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	500,000.00	500,000.00		as the need arises and quarterly
RCEF SME-24	Procurement of medical supplies and equipment	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	1,160.00	1,160.00		For RCEF operation 1st semester
RCEF SME-25	Procurement of office supplies	RCEF	NO	Shopping	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	323,690.75	323,690.75		For RCEF operation 1st semester
RCEF TEV-01	Plane Fare	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	680,000.00	680,000.00		as the need arises and quarterly
RCEF OMO-07	Printing and Publication	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	219,000.00	219,000.00		as the need arises and quarterly
RCEF RAM-02	Repair and maintenance, Transportation/Motor Vehicles	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	50,000.00	50,000.00		as the need arises and quarterly
RCEF OMO-08	Rental of vehicle for 1st quarter	RCEF	NO	NP-53.9 - Small Value Procurement	09-01-2025	16-01-2025	18-01-2025	25-01-2025	Special Purpose Fund	1,229,000.00	1,229,000.00		RCEF logistic operation for 1st quarter
RCEF OMO-08A	Rental of vehicle for 2nd quarter	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	1,229,000.00	1,229,000.00		RCEF logistic operation for 2nd quarter
RCEF OMO-08B	Rental of vehicle for 3rd quarter	RCEF	NO	NP-53.9 - Small Value Procurement	13-06-2025	19-06-2025	23-06-2025	30-06-2025	Special Purpose Fund	1,229,000.00	1,229,000.00		RCEF logistic operation for 3rd quarter
RCEF OMO-08C	Rental of vehicle for 4th quarter	RCEF	NO	NP-53.9 - Small Value Procurement	15-09-2025	22-09-2025	26-09-2025	01-10-2025	Special Purpose Fund	1,229,000.00	1,229,000.00		RCEF logistic operation for 4th quarter
RCEF OMO-09	Vehicle rental for seed pick up and other BDU seeds transaction	BDD	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	400,000.00	400,000.00		as the need arises and quarterly
RCEF OMO-10	Seed testing and analysis	RCEF	NO	NP-53.5 Agency-to-Agency			24-03-2025	01-04-2025	Special Purpose Fund	110,000.00	110,000.00		as the need arises and quarterly
RCEF OMO-11	Procurement of token	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	57,500.00	57,500.00		as the need arises and quarterly
RCEF OMO-12	Venue and Accommodation	RCEF	NO	NP-53.9 - Small Value Procurement	14-03-2025	20-03-2025	24-03-2025	01-04-2025	Special Purpose Fund	956,435.00	956,435.00		as the need arises and quarterly

26,846,409.23

Prepared by:

KRISTOFFERSON C. DE GUZMAN
BAC Secretariat

Certified Funds Available

IRMA L. PALISAY
Budget Officer

Recommended for Approval by:

MICHELLE C. QUIMBO
BAC Chairperson

Approved by:

RHEMELYN Z. RELADO-SEVILLA
Head of the Procuring Entity