

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS ISA OMO-15	Security Services for January 1 to December 31, 2025	PMU	YES	Competitive Bidding	30-Oct-24	2-Dec-24	11-Dec-24	13-Dec-24	GoP	1,965,000.00	1,965,000.00		
GASS ISA COM-01	Procurement of cellcards for the year 2025	PMU	NO	Direct Contracting	N/A	N/A	6-Jan-25	7-Jan-25	GoP	54,000.00	54,000.00	-	
GASS ISA COM-03	Mobile Postpaid plan subscription	PMU	NO	Direct Contracting	N/A	N/A	6-Jan-25	7-Jan-25	GoP	33,000.00	33,000.00	-	
GASS ISA OMO-06	Procurement of meals and snacks for the year 2025	PMU	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	551,200.00	551,200.00	-	
GASS ISA OMO-06	Procurement of grocery items	PMU	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	30,000.00	30,000.00	-	
GASS ISA OMO-08	Procurement of souvenirs and tokens	PMU	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	75,000.00	75,000.00	-	
GASS ISA OMO-13	Procurement of Other Maintenance and Operating Expense - singers and performers	PMU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	15,000.00	15,000.00	-	
GASS ISA RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	PMU	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	310,000.00	310,000.00	-	
GASS ISA RAM-01P	Repairs and Maintenance, Other Property, Plant and Equipment	PMU	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	200,000.00	200,000.00	-	
GASS ISA USE-06A	Procurement of Uncommon Supplies - Trash Bag	PMU	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	2,640.00	2,640.00	-	
GASS ISA USE-12A	Procurement of Fire Extinguisher, Fire Extinguisher, refill	PMU	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	45,000.00	45,000.00	-	
GASS ISA USE-22A	Procurement of Oil, Fluids, and Lubricants	PMU	NO	NP-53.9 - Small Value Procurement	19-Dec-24	26-Dec-24	6-Jan-25	7-Jan-25	GoP	3,600.00	3,600.00	-	
GASS ISA USE-22B	Procurement of Fuel, diesel and gasoline for the year 2025	PMU	NO	NP-53.9 - Small Value Procurement	19-Dec-24	26-Dec-24	6-Jan-25	7-Jan-25	GoP	185,500.00	185,500.00	-	
GASS ISA UTL-01	Procurement of purified water refill	PMU	NO	NP-53.9 - Small Value Procurement	2-Jan-25	3-Jan-25	6-Jan-25	7-Jan-25	GoP	36,000.00	36,000.00	-	
Total Admin Fund										3,505,940.00	3,505,940.00		

RND ISA COM-01	Procurement of cellcards for the year 2025	R&D	NO	Direct Contracting	N/A	N/A	6-Jan-25	7-Jan-25	GoP	24,600.00	24,600.00	-	
RND ISA CSE-01A	Procurement of Common Supplies Available at DBM-PS	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-25	11-Feb-25	GoP	14,941.70	14,941.70	-	
RND ISA CSE-01C	Procurement of Commonly used office supplies - Alcohol	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-25	11-Feb-25	GoP	3,927.00	3,927.00	-	
RND ISA OMO-06	Procurement of meals and snacks for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	628,000.00	628,000.00	-	
RND ISA OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	97,250.00	97,250.00	-	
RND ISA OMO-12B	Procurement of vehicle rental with provision of driver	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	390,000.00	390,000.00	-	
RND ISA OMO-2	Procurement of Other Maintenance and Operating Expenses - PVC Pipe	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	6,000.00	6,000.00	-	
RND ISA RAM-01K	Repair and Maintenance, Transportation/Motor Vehicles, Transportation Equipment-Other Transportation Equipment	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	25,002.00	25,002.00	-	
RND ISA RAM-02B	Repairs and Maintenance, Other Structures	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	20,000.00	20,000.00	-	
RND ISA USE-01A	Procurement of Uncommonly used office supplies	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	47,437.50	47,437.50	-	
RND ISA USE-01B	Procurement of Semi-Expendable Office Equipment, Whiteboard	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	1,105.00	1,105.00	-	
RND ISA USE-03B	Procurement of Uncommonly used IT supplies - ICT Equipment and computer accessories	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	99,000.00	99,000.00	-	
RND ISA USE-04A	Procurement of Uncommonly used supplies - Paper towel	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	6,240.00	6,240.00	-	
RND ISA USE-05A	Procurement of Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	19,060.00	19,060.00	-	
RND ISA USE-05B	Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	144,160.00	144,160.00	-	

RND ISA USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	15,000.00	15,000.00	-	.
RND ISA USE-05G	Procurement of soil test kit	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	34,440.00	34,440.00	-	.
RND ISA USE-05H	Procurement of PPE - long sleeves, native hat	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	42,250.00	42,250.00	-	.
RND ISA USE-13A	Procurement of field supplies - lumber and plywood	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	11,750.00	11,750.00	-	.
RND ISA USE-13B	Procurement of field supplies - Pail, Plastic Pail	R&D	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	15-Jan-25	GoP	2,000.00	2,000.00	-	.
RND ISA USE-22A	Procurement of Fuel, diesel and gasoline for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	19-Dec-24	26-Dec-24	6-Jan-25	7-Jan-25	GoP	322,700.00	322,700.00	-	.
RND ISA UTL-01A	Utility-Electricity, Electric Companies	R&D	NO	Direct Contracting	6-Jan-25	7-Jan-25	8-Jan-25	10-Jan-25	GoP	20,088.80	20,088.80	-	.
Total R&D Corporate Fund										1,974,952.00	1,974,952.00	-	-
RTF-018-379 OMO-06	Procurement of meals and snacks for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	31-Jan-25	7-Feb-25	10-Feb-25	11-Feb-25	GoP	5,000.00	5,000.00	-	.
RTF-018-379 OMO-09A	Procurement of Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	31-Jan-25	7-Feb-25	10-Feb-25	11-Feb-25	GoP	6,000.00	6,000.00	-	.
RTF-018-379 OMO-11	Procurement of other general services	R&D	NO	NP-53.9 - Small Value Procurement	31-Jan-25	7-Feb-25	10-Feb-25	11-Feb-25	GoP	16,000.00	16,000.00	-	.
RTF-018-379 OMO-13	Procurement of Other Maintenance and Operating Expense - Advertising, Promotional and Marketing	R&D	NO	NP-53.9 - Small Value Procurement	31-Jan-25	7-Feb-25	10-Feb-25	11-Feb-25	GoP	6,000.00	6,000.00	-	.
RTF-018-379 OMO-13	Procurement of Other Maintenance and Operating Expense - Miscellaneous	R&D	NO	NP-53.9 - Small Value Procurement	31-Jan-25	7-Feb-25	10-Feb-25	11-Feb-25	GoP	10,000.00	10,000.00	-	.
RTF-018-379 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	31-Jan-25	7-Feb-25	10-Feb-25	11-Feb-25	GoP	34,042.08	34,042.08	-	.
RTF-022-340A.Y3 COM-01	Procurement of cellcards for the year 2025	R&D	NO	Direct Contracting	N/A	N/A	16-Jan-25	17-Jan-25	GoP	4,000.00	4,000.00	-	.
RTF-022-340A.Y3 CSE-01A	Procurement of Common Supplies Available at DBM-PS	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	16-Jan-25	17-Jan-25	GoP	475.00	475.00	-	.
RTF-022-340A.Y3 OMO-06	Procurement of meals and snacks for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	5,000.00	5,000.00	-	.

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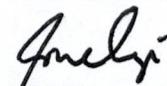
RTF-022-340A.Y3 OMO-07	Other Maintenance and Operating Expenses, Venue and Accommodation	R&D	NO	NP-53.5 Agency-to-Agency	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	10,000.00	10,000.00	-	
RTF-022-340A.Y3 OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	5,000.00	5,000.00	-	
RTF-022-340A.Y3 OMO-09A	Procurement of Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	GoP	355.00	355.00	-	
RTF-022-340A.Y3 USE-01A	Procurement of Uncommonly used office supplies	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	1,814.82	1,814.82	-	
RTF-022-340A.Y3 USE-01B	Procurement of Semi-Expendable Office Equipment, Tools, Office Tools, Gun Tacker	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	2,500.00	2,500.00	-	
RTF-022-340A.Y3 USE-05A	Procurement of Bamboo product, Bamboo Stick	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	930.00	930.00	-	
RTF-022-340A.Y3 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	28,640.01	28,640.01	-	
RTF-022-340A.Y3 USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment - grass cutter, weighing scale	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	10,600.00	10,600.00	-	
RTF-022-340A.Y3 USE-07B	Procurement of Bag, Net bag	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	10,560.00	10,560.00	-	
RTF-022-340A.Y3 USE-07C	Procurement of uncommonly used supplies- paper bag, envelope coin	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	1,741.00	1,741.00	-	
RTF-022-340A.Y3 USE-07D	Procurement of Agricultural and Marine Supplies Expenses - Plastic Sack	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	3,850.00	3,850.00	-	
RTF-022-340A.Y3 USE-07E	Procurement of uncommonly used supplies- plastic roll	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	29,480.00	29,480.00	-	
RTF-022-340A.Y3 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	34,700.00	34,700.00	-	

RTF-022-340A.Y3.1 COM-01	Procurement of cellcards for the year 2025	R&D	NO	Direct Contracting	N/A	N/A	16-Jan-25	17-Jan-25	GoP	272.00	272.00	-	
RTF-022-340A.Y3.1 OMO-06	Procurement of meals and snacks for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	5,000.00	5,000.00	-	
RTF-022-340A.Y3.1 OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	2,500.02	2,500.02	-	
RTF-022-340A.Y3.1 OMO-09A	Procurement of Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	GoP	360.00	360.00	-	
RTF-022-340A.Y3.1 USE-01A	Procurement of uncommonly used office supplies	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	945.00	945.00	-	
RTF-022-340A.Y3.1 USE-03A	Procurement of uncommonly used ICT supplies	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	400.00	400.00	-	
RTF-022-340A.Y3.1 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	5,600.73	5,600.73	-	
RTF-022-340A.Y3.1 USE-13E	Procurement of hardware supplies and painting materials	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	542.00	542.00	-	
RTF-022-340A.Y3.1 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2025	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-25	23-Jan-25	27-Jan-25	28-Jan-25	GoP	6,000.00	6,000.00	-	
Total R&D Trust Fund										4,198,211.66	4,198,211.66	-	
BDU COM-01	Procurement of cellcards for the year 2025	BDD	YES	Direct Contracting	N/A	N/A	6-Jan-25	7-Jan-25	GoP	24,000.00	24,000.00	-	
BDU COM-02	Procurement of Postage and Courier Services	BDD	NO	Direct Contracting	N/A	N/A	6-Jan-25	7-Jan-25	GoP	18,000.00	18,000.00	-	
BDU COM-04	Procurement of Internet and Cable Subscription	BDD	NO	Direct Contracting	N/A	N/A	6-Jan-25	7-Jan-25	GoP	25,200.00	25,200.00	-	
BDU CSE-01A	Procurement of Commonly used office supplies	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-25	11-Feb-25	GoP	12,000.00	12,000.00	-	
BDU CSE-01C	Procurement of Commonly used office supplies	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-25	11-Feb-25	GoP	32,800.00	32,800.00	-	
BDU OMO-06	Procurement of meals and snacks for the year 2025	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	84,000.00	84,000.00	-	
BDU OMO-06	Procurement of Vegetable Crops, Seedlings	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	1,000.00	1,000.00	-	

BDU OMO-07	Other maintenance and Operating Expenses, Venue and Accommodation	BDD	NO	NP-53.5 Agency-to-Agency	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	36,000.00	36,000.00	-	
BDU OMO-08	Procurement of collaterals, tokens, and souvenirs	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	659,580.00	659,580.00	-	
BDU OMO-09A	Procurement of Tarpaulin	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	15,000.00	15,000.00	-	
BDU OMO-12A	Procurement of land rental	BDD	NO	Direct Contracting	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	780,000.00	780,000.00	-	
BDU OMO-13	Other maintenance and Operating Expenses - Irrigation fee for DS and WRS	BDD	NO	NP-53.5 Agency-to-Agency	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	120,000.00	120,000.00	-	
BDU OMO-13	Other Maintenance and Operating Expenses	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	633,000.00	633,000.00	-	
BDU OMO-18	Procurement of Other Supplies and Materials Expenses - Janitorial Supplies	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	5,150.00	5,150.00	-	
BDU OMO-19	Procurement of Other Supplies and Materials Expenses - Dormitory Supplies	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	6,000.00	6,000.00	-	
BDU OMO-20	Procurement of Other Maintenance and Operating Expenses - PVC Pipe	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	21,000.00	21,000.00	-	
BDU RAM-01F	Repairs and Maintenance- Machinery and Equipment, Communication equipment	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	10,000.00	10,000.00	-	
BDU RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	100,000.00	100,000.00	-	
BDU RAM-02A	Repairs and Maintenance, Land Improvements - buildings, other infrastructure	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	250,000.00	250,000.00	-	
BDU RAM-02B	Repairs and Maintenance, Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	25,000.00	25,000.00	-	
BDU USE-01A	Procurement of uncommonly used office supplies	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	4,000.00	4,000.00	-	
BDU USE-05A	Procurement of Agricultural and Marine Supplies Expenses - other supplies	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	122,300.00	122,300.00	-	
BDU USE-05B	Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2025	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	742,750.00	742,750.00	-	
BDU USE-05C	Procurement of Agricultural and Marine Supplies Expenses - animal feeds	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	100,000.00	100,000.00	-	
BDU USE-05E	Procurement of Palay Seeds	BDD	NO	Competitive Bidding	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	12,605,345.00	12,605,345.00	-	

BDU USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment, Palay Scooper	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	4,800.00	4,800.00	-	.
BDU USE-06A	Procurement of uncommon supplies not available in PS-DBM - Janitorial supplies	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	29,920.00	29,920.00	-	.
BDU USE-07D	Procurement of Agricultural and Marine Supplies Expenses - Plastic Sack, Plastic Bag	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	1,053,920.00	1,053,920.00	-	.
BDU USE-07D	Procurement of Agricultural and Marine Supplies Expenses - plastic bag and vacuum sealer bag	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	63,010.00	63,010.00	-	.
BDU USE-13B	Procurement of lighting supplies, LED light, lamp	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	8,100.00	8,100.00	-	.
BDU USE-13C	Procurement of HDPE pipe	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	45,000.00	45,000.00	-	.
BDU USE-14	Procurement of Gardening Tools, Pruning shears	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	1,000.00	1,000.00	-	.
BDU USE-19A	Procurement of uncommonly used supplies - Table napkin	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	1,750.00	1,750.00	-	.
BDU USE-19B	Procurement of uncommonly used supplies - Kitchen towel	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	3,000.00	3,000.00	-	.
BDU USE-20	Procurement of uncommonly used supplies - Hand towel	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan-25	13-Jan-25	14-Jan-25	17-Jan-25	GoP	1,000.00	1,000.00	-	.
BDU USE-22A	Procurement of Oil, Fluids, and Lubricants	BDD	NO	NP-53.9 - Small Value Procurement	19-Dec-24	26-Dec-24	2-Jan-25	3-Jan-25	GoP	5,000.00	5,000.00	-	.
BDU USE-22B	Procurement of Fuel, diesel and gasoline for the year 2025	BDD	NO	NP-53.9 - Small Value Procurement	19-Dec-24	26-Dec-24	2-Jan-25	3-Jan-25	GoP	295,800.00	295,800.00	-	.
BDU UTL-01	Utility-Electricity, Electric Companies	BDD	NO	Direct Contracting	6-Jan-25	7-Jan-25	8-Jan-25	10-Jan-25	GoP	180,000.00	180,000.00	-	.
BDU UTL-02	Utility-Water	BDD	NO	NP-53.5 Agency-to-Agency	6-Jan-25	7-Jan-25	8-Jan-25	10-Jan-25	GoP	60,000.00	60,000.00	-	.
Total BDD Fund										18,184,425.00	18,184,425.00	.	.
GRAND TOTAL										27,863,528.66	27,863,528.66	-	.

PREPARED AND CONSOLIDATED BY:


ROUELLA S. MELEGRITO
 Administrative Officer II

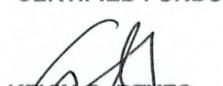
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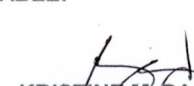

FERNANDO D. GARCIA
 BAC Chair

APPROVED BY:


JOY BAROLOME A. DULDULAO
 Branch Director

CERTIFIED FUNDS AVAILABLE:


KEVIN G. REYES
 Administrative Officer III


KRISTINE M. PAGDAO
 Accountant II