

Philippine Rice Research Institute - Agusan and CMU Final Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS SECTOR													
AES/COE- COE-03	Procurement of Laptop Computer	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	75,000.00		75,000.00	
AES/GASS- COM-01	Procurement of Smart Mobile Prepaid Cards	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	80,400.00	80,400.00		quarterly procurement
AES/GASS- COM-01.1	Procurement of Globe Load Up Services	GASS	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	22,800.00	22,800.00		quarterly procurement
AES/GASS- COM-02	Procurement of Postage and Courier Services	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	10,000.00	10,000.00		as the need rises
AES/GASS- COM-03	Procurement of Smart Postpaid Plan Subscription	GASS	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	13,224.00	13,224.00		
AES/GASS- COM-04	Procurement of Internet Subscription	GASS	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	35,000.00	35,000.00		
AES/GASS- COM-04.1	Procurement of Cable and Satellite Subscription	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	6,000.00	6,000.00		
AES/GASS- CSE-01A	Supply and Delivery of Office Supplies	GASS	NO	Shopping	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	49,389.65	49,389.65		quarterly procurement
AES/GASS- CSE-01C	Procurement of Cleaning and Disinfection Supplies	GASS	NO	Shopping	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	30,778.00	30,778.00		quarterly procurement
AES/GASS- OMO-06	Procurement of Meals and Snacks for various meetings, seminars, and other activities	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	106,500.00	106,500.00		
AES/GASS- OMO-09A	Procurement of Printing and Publication	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	5,000.00	5,000.00		as the need rises
AES/GASS- OMO-13	Vehicle Registration Renewal of various vehicles	GASS	NO	NP-53.5 Agency-to-Agency	03-Mar-25	07-Mar-25	14-Mar-25	17-Mar-25	GoP	17,300.00	17,300.00		requirement for the year
AES/GASS- OMO-13.1	Vehicle Smoke Test of various vehicles	GASS	NO	NP-53.9 - Small Value Procurement	03-Mar-25	07-Mar-25	14-Mar-25	17-Mar-25	GoP	2,700.00	2,700.00		
AES/GASS- PRO-01	Procurement of Legal Services (Notarial Services)	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	2,000.00	2,000.00		
AES/GASS- RAM-01C	Repair and Maintenance of ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	20,000.00	20,000.00		
AES/GASS- RAM-01K	Repair and Maintenance of Transportation/Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	80,000.00	80,000.00		
AES/GASS- RAM-01K.1	Repair and Maintenance of Transportation/Motor Vehicles	GASS	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	38,000.00	38,000.00		
AES/GASS- RAM-02A	Repair and Maintenance of Buildings and other Structures	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	35,000.00	35,000.00		
AES/GASS- 0	Procurement of Plane Fare/Ticket for various local travels	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	155,000.00	155,000.00		
AES/GASS- TPF-04	Vehicle Insurance of various vehicles	GASS	NO	NP-53.5 Agency-to-Agency	03-Mar-25	07-Mar-25	14-Mar-25	17-Mar-25	GoP	50,000.00	50,000.00		requirement for the year
AES/GASS- RAM-USE-01A, 01B, CSE-01A, 0	Procurement of Office Supplies and Semi-Expendable Office Equipment (non-CSE)	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	20,971.61	20,971.61		quarterly procurement
AES/GASS- USE-04A, 06A, OMO-18, 20	Procurement of Janitorial Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	24,101.35	24,101.35		quarterly procurement
AES/GASS- USE-08A	Procurement of Medical Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	4,740.00	4,740.00		
AES/GASS- USE-15	Procurement of Gaseous Products and Materials (LPG)	GASS	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	3,600.00	3,600.00		
AES/GASS- USE-22A, USE-22B	Procurement of Fuel and Lubricants	GASS	YES	Competitive Bidding	12-Nov-24	10-Dec-24	17-Dec-24	20-Dec-24	GoP	220,100.00	220,100.00		requirement for the year
AES/GASS- UTL-01	Procurement of Electricity	GASS	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	148,000.00	148,000.00		requirement for the year
Total for GASS Sector										1,255,604.61			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUSINESS DEVELOPMENT SECTOR													
AES/BDD-44	Procurement of Electr Generator	BDD	NO	Competitive Bidding	10-Jan-25	07-Feb-25	15-Feb-25	10-Mar-25	Income	1,400,000.00		1,400,000.00	
AES/BDD-COM-01	Procurement of Smart Mobile Prepaid Cards	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	26,400.00	26,400.00		quarterly procurement
AES/BDD-COM-01.1	Procurement of Globe Load Up Services	BDD	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	3,600.00	3,600.00		quarterly procurement
AES/BDD-COM-02	Procurement of Postage and Courier Services	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	26,000.00	26,000.00		
AES/BDD-COM-04	Procurement of Internet Subscription	BDD	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	36,000.00	36,000.00		
AES/BDD-COM-04.1	Procurement of Cable and Satellite Subscription	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	24,000.00	24,000.00		
AES/BDD-CSE-01A	Supply and Delivery of Office Supplies	BDD	NO	Shopping	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	10,650.00	10,650.00		quarterly procurement
AES/BDD-CSE-01C	Procurement of Cleaning and Disinfection Supplies	BDD	NO	Shopping	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	54,100.00	54,100.00		quarterly procurement
AES/BDD-OMO-06	Procurement of Meals and Snacks for various activities	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	90,000.00	90,000.00		
AES/BDD-OMO-06.1	Procurement of Grocery Items	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	10,400.00	10,400.00		
AES/BDD-OMO-09A	Procurement of Printing and Publication	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	6,240.00	6,240.00		as the need rises
AES/BDD-OMO-13	Procurement of Advocacy Items for Merchandise Inventory (T-shirts, Polo Shirts, Mug, Tumbler, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-25	07-Mar-25	10-Mar-25	11-Mar-25	Income	300,000.00	300,000.00		requirement for the whole year
AES/BDD-OMO-13.1	Procurement of Milling Services	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	12,000.00	12,000.00		
AES/BDD-RAM-01A	Repair and Maintenance of Office Equipment	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	12,000.00	12,000.00		
AES/BDD-RAM-01D	Repair and Maintenance of Agricultural Equipment	BDD	NO	NP-53.9 - Small Value Procurement	13-Jan-25	17-Jan-25	21-Jan-25	22-Jan-25	Income	120,000.00	120,000.00		
AES/BDD-RAM-01K	Repair and Maintenance of Transportation/Motor Vehicles	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	100,000.00	100,000.00		
AES/BDD-RAM-01L	Repair and Maintenance of Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	60,000.00	60,000.00		
AES/BDD-RAM-01O	Repair and Maintenance of Other Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	13-Jan-25	17-Jan-25	21-Jan-25	22-Jan-25	Income	80,000.00	80,000.00		
AES/BDD-RAM-02A	Repair and Maintenance for Land Improvements, Office Buildings and other Structures	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	1,100,000.00	1,100,000.00		
AES/BDD-RAM-02A.1	Procurement of labor and materials for Embankment of PhilRice Agusan	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	117,763.00	117,763.00		
AES/BDD-0	Procurement of Plane Fare/Ticket of various local travels	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-25	07-Mar-25	10-Mar-25	11-Mar-25	Income	144,000.00	144,000.00		requirement for the whole year
AES/BDD-USE-01A, USE-01B	Procurement of Office Supplies and Semi-Expendable Office Equipment (non-CSE)	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	55,650.00	55,650.00		quarterly procurement
AES/BDD-USE-02A	Procurement of Toners and Cartridges	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	33,000.00	33,000.00		quarterly procurement
AES/BDD-USE-05A	Procurement of Bag Closer Thread	BDD	NO	NP-53.9 - Small Value Procurement	13-Jan-25	17-Jan-25	21-Jan-25	22-Jan-25	Income	35,000.00	35,000.00		
AES/BDD-USE-05A.1	Procurement of Rice Hull	BDD	NO	NP-53.9 - Small Value Procurement	13-Jan-25	17-Jan-25	21-Jan-25	22-Jan-25	Income	19,600.00	19,600.00		
AES/BDD-USE-05B	Procurement of Fertilizers and Agro-Chemical Supplies	BDD	YES	Competitive Bidding	12-Nov-24	10-Dec-24	17-Dec-24	20-Dec-24	Income	1,892,950.00	1,892,950.00		requirement for the whole year
AES/BDD-USE-06A, OMO-18	Procurement of Cleaning and Disinfection Supplies (non-CSE)	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	108,300.00	108,300.00		quarterly procurement
AES/BDD-USE-07D	Procurement of Plastic Sacks	BDD	NO	NP-53.9 - Small Value Procurement	13-Jan-25	17-Jan-25	21-Jan-25	22-Jan-25	Income	243,600.00	243,600.00		
AES/BDD-USE-07E	Procurement of Cellophane	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-25	07-Mar-25	10-Mar-25	11-Mar-25	Income	8,000.00	8,000.00		

AES/BDD-USE-08A, USE-08B	Procurement of Medical Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-25	07-Mar-25	10-Mar-25	11-Mar-25	Income	18,400.00	18,400.00		
AES/BDD-USE-09F	Procurement of PPE Long Sleeves	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-25	04-Jul-25	07-Jul-25	08-Jul-25	Income	13,750.00	13,750.00		
AES/BDD-USE-13A, USE-13C	Procurement of Construction and Hardware Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-25	04-Jul-25	07-Jul-25	08-Jul-25	Income	55,750.00	55,750.00		
AES/BDD-USE-13B	Procurement of Lighting Supplies	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-25	04-Jul-25	07-Jul-25	08-Jul-25	Income	6,500.00	6,500.00		
AES/BDD-USE-18	Procurement of Semi-Expendable Appliances (Electric Fan)	BDD	NO	NP-53.9 - Small Value Procurement	13-Jan-25	17-Jan-25	21-Jan-25	22-Jan-25	Income	6,000.00	6,000.00		
AES/BDD-USE-20	Procurement of Eco Bags	BDD	NO	NP-53.9 - Small Value Procurement	01-Apr-25	04-Apr-25	07-Apr-25	08-Apr-25	Income	7,000.00	7,000.00		
AES/BDD-USE-21A, 21D, 21K	Procurement of Agricultural Equipment and Motor Vehicle Spareparts	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	9,500.00	9,500.00		
AES/BDD-0	Procurement of Lubricants for Bag Closer	BDD	NO	NP-53.9 - Small Value Procurement	13-Jan-25	17-Jan-25	21-Jan-25	22-Jan-25	Income	1,550.00	1,550.00		
AES/BDD-USE-22B	Procurement of Engine Oils for Farm Machineries	BDD	YES	NP-53.9 - Small Value Procurement	13-Jan-25	17-Jan-25	21-Jan-25	22-Jan-25	Income	52,000.00	52,000.00		
AES/BDD-USE-22B.1	Procurement of Oils and Fuels	BDD	YES	Competitive Bidding	12-Nov-24	10-Dec-24	17-Dec-24	20-Dec-24	Income	904,280.00	904,280.00		requirement for the whole year
AES/BDD-UTL-01	Procurement of Electricity	BDD	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	480,000.00	480,000.00		requirement for the whole year
AES/BDD-OMO-10	Seed Testing and Analysis	BDD	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	150,000.00	150,000.00		
AES/BDD-OMO-13	Irrigation Services	BDD	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	109,130.00	109,130.00		
AES/BDD-OMO-12A	Land Rental (Lease of Land)	BDD	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	150,000.00	150,000.00		
AES/BDD-OMO-03	Land Preparation, Transplanting, Seed Cleaning, etc.	BDD	NO		06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	1,515,534.00	1,515,534.00		Thru Job Order
AES/BDD-OMO-13, USE-07D	Rice Wine, MOET Kit, LCC, and Laminated Sacks	BDD	NO		06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	761,600.00	761,600.00		Direct purchase from CES and/or other stations
AES/BDD-USE-05E	Foundation Seeds as planting materials and Registered Seeds for stock transfer	BDD	NO		05-May-25	09-May-25	12-May-25	13-May-25	Income	298,800.00	298,800.00		Direct purchase from CES and/or other stations
Total for Business Development Sector										10,669,047.00			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESEARCH AND DEVELOPMENT SECTOR													
AES/R&D-COM-01	Procurement of Smart Mobile Prepaid Cards	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	55,200.00	55,200.00		quarterly procurement
AES/R&D-COM-01T	Procurement of Smart Mobile Prepaid Cards	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	2,200.00	2,200.00		quarterly procurement
AES/R&D-COM-01.1	Procurement of Globe Load Up Services	R&D	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	15,600.00	15,600.00		quarterly procurement
AES/R&D-COM-04	Procurement of Internet Subscription	R&D	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	7,000.00	7,000.00		requirement for the year
AES/R&D-COM-04T	Procurement of Internet Subscription - Trust	R&D	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	1,000.00	1,000.00		requirement for the year
AES/R&D-CSE-01A	Supply and Delivery of Office Supplies	R&D	NO	Shopping	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	13,997.02	13,997.02		quarterly procurement
AES/R&D-CSE-01C	Supply and Delivery of Cleaning and Disinfection Supplies	R&D	NO	Shopping	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	6,259.00	6,259.00		quarterly procurement
AES/R&D-CSE-01D	Supply and Delivery of IT Supplies	R&D	NO	Shopping	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	11,550.00	11,550.00		
AES/R&D-CSE-01E	Supply and Delivery of Toners and Cartridges	R&D	NO	Shopping	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	2,994.75	2,994.75		
AES/R&D-OMO-06	Procurement of Meals and Snacks for various R&D activities	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	683,200.00	683,200.00		
AES/R&D-OMO-06.1	Procurement of Meals and Snacks for RCEF activities under NRP	RCEF	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	49,200.00	49,200.00		

AES/R&D-OMO-07	Procurement of Venue and Accommodation for various R&D activities	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	5,000.00	5,000.00		
AES/R&D-OMO-08	Procurement of Souvenir and Tokens	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	130,086.20	130,086.20		
AES/R&D-OMO-09A, OMO-09B	Procurement of Printing and Publication	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	28,000.00	28,000.00		
AES/R&D-OMO-10	Procurement of Soil Analysis	R&D	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	5,000.00	5,000.00		
AES/R&D-OMO-10.1	Procurement of Grain Analysis	R&D	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	4,500.00	4,500.00		
AES/R&D-OMO-10.2	Procurement of Lime Analysis	R&D	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	1,500.00	1,500.00		
AES/R&D-OMO-10.3	Procurement of Vermicompost Analysis	R&D	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	4,000.00	4,000.00		
AES/R&D-OMO-12B	Procurement of Vehicle Rental services for various R&D related activities	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	133,000.00	133,000.00		
AES/R&D-OMO-12C	Procurement of Rental services of Chairs, Tables, Sound System, etc.	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	28,000.00	28,000.00		
AES/R&D-OMO-20, 0	Procurement of Agricultural Equipment Spare Parts	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	10,400.00	10,400.00		
AES/R&D-RAM-01A	Repair and Maintenance of Office Equipment	R&D	NO	NP-53.9 - Small Value Procurement	07-Apr-25	10-Apr-25	11-Apr-25	14-Apr-25	GoP	25,000.00	25,000.00		
AES/R&D-RAM-01D	Repair and Maintenance of Agricultural Equipment	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	20,000.00	20,000.00		
AES/R&D-RAM-01K	Repair and Maintenance of Transportation/Motor Vehicles	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	58,649.04	58,649.04		
AES/R&D-RAM-02A	Repair and Maintenance of Buildings and other Structures	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	25,000.00	25,000.00		
AES/R&D- 0	Procurement of Plane Fare/Ticket of various local travels	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	261,031.00	261,031.00		requirement for the year
AES/R&D-0T	Procurement of Plane Fare/Ticket of various local travels - Trust	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	30,000.00	30,000.00		requirement for the year
AES/R&D-0.1	Procurement of Plane Fare/Ticket for 2024 RCEF Seed and Extension Annual Review	RCEF	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	160,625.00	160,625.00		requirement for the year
AES/R&D-USE-01A, USE-01B	Procurement of Office Supplies and Semi-Expendable Office Equipment (non-CSE)	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	34,895.00	34,895.00		quarterly procurement
AES/R&D-USE-01A, USE-01B	Procurement of Office Supplies and Semi-Expendable Office Equipment (non-CSE) - Trust	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	15,160.00	15,160.00		quarterly procurement
AES/R&D-USE-02A	Procurement of Toners and Cartridges	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	21,318.82	21,318.82		quarterly procurement
AES/R&D-USE-03B	Procurement of Semi-Expendable IT Peripherals and Equipment	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	27,500.00	27,500.00		
AES/R&D-USE-05A	Procurement of Field Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	40,497.01	40,497.01		
AES/R&D-USE-05AT	Procurement of Field Supplies and Materials - Trust	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	49,500.00	49,500.00		
AES/R&D-USE-05B	Procurement of Fertilizers and Agro-Chemical Supplies	R&D	YES	Competitive Bidding	12-Nov-24	10-Dec-24	17-Dec-24	20-Dec-24	GoP	42,300.00	42,300.00		requirement for the year
AES/R&D-USE-05B.1	Procurement of Fertilizers and Agro-Chemical Supplies not accounted in EPA	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	179,660.00	179,660.00		requirement for the year
AES/R&D-USE-05BT	Procurement of Fertilizers and Agro-Chemical Supplies - Trust	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	19,140.00	19,140.00		requirement for the year
AES/R&D-USE-05C	Procurement of Animal Feeds and Veterinary Products	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	35,200.00	35,200.00		
AES/R&D-USE-05F	Procurement of Semi-Expendable Agricultural Equipment (Knapsack Sprayer, Weighing Scale)	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	17,100.00	17,100.00		
AES/R&D-USE-06A	Procurement of Cleaning and Disinfection Supplies (non-CSE)	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	1,963.50	1,963.50		quarterly procurement
AES/R&D-USE-07B	Procurement of Net Bags	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	2,860.00	2,860.00		
AES/R&D-USE-07C	Procurement of Paper Products (Paper Bag and Coin Envelope)	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	2,754.00	2,754.00		
AES/R&D-USE-07D, 0	Procurement of Plastic Sacks	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	7,020.00	7,020.00		
AES/R&D-USE-08B	Procurement of Semi-Expendable Medical Equipment	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	650.10	650.10		

AES/R&D-USE-09A, OMO-19	Procurement of Laboratory PPE	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	5,600.00	5,600.00		
AES/R&D-USE-09A, USE-09B, USE-09D, USE-09F	Procurement of Construction and Field PPE	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	39,520.00	39,520.00		
AES/R&D-USE-10BT	Procurement of Semi-Expendable Communication and AV Equipment (Mobile Phone)	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	19,999.99	19,999.99		
AES/R&D-USE-13A	Procurement of Construction and Hardware Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	53,655.50	53,655.50		
AES/R&D-USE-13C	Procurement of Plumbing Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	2,200.00	2,200.00		
AES/R&D-USE-13E	Procurement of Paint Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	1,160.00	1,160.00		
AES/R&D-USE-14, 23c, 44	Procurement of Semi-Expendable Hand Tools and Small Machineries	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	10,594.50	10,594.50		
AES/R&D-USE-15	Procurement of Gaseous Products and Materials (Industrial Oxygen Gas)	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	12,933.00	12,933.00		
AES/R&D-USE-17	Procurement of Semi-Expendable Furniture and Fixtures (Cabinet)	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	12,300.00	12,300.00		
AES/R&D-USE-18	Procurement of Semi-Expendable Appliances (Clock)	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	1,500.00	1,500.00		
AES/R&D-USE-18.1	Procurement of Semi-Expendable Plastic Drum	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	7,500.00	7,500.00		
AES/R&D-USE-19A	Procurement of Plastic Pail and Gallons	R&D	NO	NP-53.9 - Small Value Procurement	03-Nov-25	07-Nov-25	10-Nov-25	11-Nov-25	GoP	1,280.00	1,280.00		
AES/R&D-USE-19D	Procurement of various Food Ingredients for NRAM activities	R&D	NO	NP-53.9 - Small Value Procurement	03-Nov-25	07-Nov-25	10-Nov-25	11-Nov-25	GoP	40,000.00	40,000.00		
AES/R&D-USE-22A	Procurement of Oils and Lubricants	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	15,400.00	15,400.00		
AES/R&D-USE-22B	Procurement of Fuel for various R&D activities	R&D	YES	Competitive Bidding	12-Nov-24	10-Dec-24	17-Dec-24	20-Dec-24	GoP	300,040.00	300,040.00		requirement for the year
AES/R&D-USE-22B.1	Procurement of Fuel for various R&D activities not accounted in EPA	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	147,550.00	147,550.00		
AES/R&D-USE-22BT	Procurement of Fuel -Trust	R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	1,200.00	1,200.00		
AES/R&D-UTL-01	Procurement of Electricity	R&D	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	105,567.70	105,567.70		requirement for the year
Total for Research and Development Sector										3,053,511.13			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CMU FIELD OFFICE													
PRRI-CMU-BDD-25-001	Drinking water expenses	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	15,600.00	15,600.00		monthly procurement of drinking water refill
PRRI-CMU-BDD-25-002	Drugs and Medicines Expenses	BDD	NO	NP-53.9 - Small Value Procurement	13-Jan-25	17-Jan-25	21-Jan-25	22-Jan-25	Income	25,850.00	25,850.00		Medicine kit and supplies
PRRI-CMU-BDD-25-003	Field supplies expense	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	1,502,010.00	1,502,010.00		nylon (tansi), plastic twine, bag closer thread, lumber, bag closer needle, sacks, planting material (breeder and foundation seeds), cellophane, etc
PRRI-CMU-BDD-25-004	Fuel, Oil and Lubricants	BDD	YES	Competitive Bidding	01-Dec-24	08-Dec-24	27-Dec-24	29-Dec-24	Income	1,746,600.00	1,746,600.00		Fuel to be used on day to day field and office activities, requirement for the whole year
PRRI-CMU-BDD-25-005	Hardware supplies expense	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	114,960.00	114,960.00		battery AA, welding rod, electrical tape, bulbs, tubes, padlock, welding gloves, nails, etc

PRRI-CMU-BDD-25-006	Harvesting, land preparation, field leveling, loading and unloading of fresh seeds	BDD	NO	NP-53.12 Community Participation	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	5,287,200.00	5,287,200.00		Field activities for Wet and Dry Season
PRRI-CMU-BDD-25-007	Internet Subscription Expenses	BDD	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	60,000.00	60,000.00		Monthly Internet expenses
PRRI-CMU-BDD-25-008	IT supplies expenses (outside PS-DBM)	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	40,020.00	40,020.00		quarterly procurement of IT supplies
PRRI-CMU-BDD-25-009	Janitorial supplies	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	63,838.00	63,838.00		various janitorial supplies for the whole year
PRRI-CMU-BDD-25-010	Lighting supplies	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	12,000.00	12,000.00		bulbs, fluorescent tubes etc
PRRI-CMU-BDD-25-011	Maintenance and Other Operating Expenses-Irrigation Systems	BDD	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	300,000.00	300,000.00		irrigation fee for Wet and Dry Season
PRRI-CMU-BDD-25-012	Meals, and snacks for institutional activities	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	183,090.00	183,090.00		meals and snacks for all institutional activities (GAD, DRRM, quarterly review, Midyear review, year-end review, etc)
PRRI-CMU-BDD-25-013	Meals, and snacks for institutional activities and visitors	BDD	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	12,000.00	12,000.00		meals and snacks for visitors
PRRI-CMU-BDD-25-014	Office supplies expenses (inside PS-DBM)	BDD	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	3,793.33	3,793.33		supplies thru PS-DBM
PRRI-CMU-BDD-25-015	Office supplies expenses (outside PS-DBM)	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	110,280.00	110,280.00		quarterly procurement of office supplies
PRRI-CMU-BDD-25-016	Other Maintenance and Operating Expenses - Milling Expenses and rice hull	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	39,000.00	39,000.00		Milling expenses of low germ seeds, and rice hull for mechanical drying
PRRI-CMU-BDD-25-017	Plane ticket of local travel	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	120,000.00	120,000.00		Air fare during official travels of staff
PRRI-CMU-BDD-25-018	Postage and Courier Services	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	4,800.00	4,800.00		Various postage transactions (mail to CES and other branch stations)
PRRI-CMU-BDD-25-019	Procurement of oxygen and acetylene	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	33,500.00	33,500.00		oxygen and acetylene for repair of agri machineries
PRRI-CMU-BDD-25-020	Procurement of various equipment to be used in Warehouse	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	37,000.00	37,000.00		pallet, trolley cart, forklift battery
PRRI-CMU-BDD-25-021	Procurement of various supplies to be used in Warehouse	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	29,000.00	29,000.00		actellic gold dust, mothballs, actellic 50 EC
PRRI-CMU-BDD-25-022	Rents - Land	BDD	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	1,552,500.00	1,552,500.00		Land rental to CMU school for Wet and Dry Season
PRRI-CMU-BDD-25-023	Repairs and Maintenance, Buildings	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	100,000.00	100,000.00		various repair for building
PRRI-CMU-BDD-25-024	Repairs and Maintenance, Land Improvements	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	100,000.00	100,000.00		various repair on land improvement
PRRI-CMU-BDD-25-025	Repairs and Maintenance, Transportation/Motor Vehicles	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	100,000.00	100,000.00		various repair for vehicle
PRRI-CMU-BDD-25-026	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment	BDD	NO	NP-53.9 - Small Value Procurement	12-Nov-24	10-Dec-24	17-Dec-24	20-Dec-24	Income	200,000.00	200,000.00		various repair on agri-machineries
PRRI-CMU-BDD-25-027	Repairs and Maintenance-Machinery and Equipment, Office equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-25	08-Mar-25	01-Apr-25	05-Apr-25	Income	100,000.00	100,000.00		various repair on office equipment
PRRI-CMU-BDD-25-028	Room accommodation	BDD	NO	NP-53.9 - Small Value Procurement	01-Oct-25	08-Oct-25	05-Nov-25	08-Nov-25	Income	60,000.00	60,000.00		room accommodation for visitors
PRRI-CMU-BDD-25-029	Seed laboratory analysis	BDD	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	160,000.00	160,000.00		Seed laboratory Analysis fee of BPI-NSQCS for Wet and Dry Season
PRRI-CMU-BDD-25-030	Semi-expendable IT equipment	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	54,050.00	54,050.00		flash drive, keyboard, mouse, adapter, mousepad, laptop
PRRI-CMU-BDD-25-031	Semi-expendable office equipment	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	148,250.00	148,250.00		folding bed, paper cutter, calculator, monoblock chair, folding table, microphone with stand, aircon units
PRRI-CMU-BDD-25-032	semi-expendable- other equipment	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	64,000.00	64,000.00		carbon brush, wiper blade, relay, brake shoe, brake pad, rubber cap, oil seal
PRRI-CMU-BDD-25-033	Souvenir items	BDD	NO		06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	100,000.00	100,000.00		BDD products for sale (to be requested in Central Office)
PRRI-CMU-BDD-25-034	Spare parts expenses- motor vehicle	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	56,500.00	56,500.00		Tires, battery, wiper blade etc

PRRI-CMU-BDD-25-035	Streamers and stickers	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	40,000.00	40,000.00		tarpaulin printing of placards, and other institutional activities
PRRI-CMU-BDD-25-036	Supply and Delivery of agricultural inputs for Dry Season	BDD	YES	Competitive Bidding	01-Mar-25	08-Mar-25	01-Apr-25	05-Apr-25	Income	2,424,770.00	2,424,770.00		Various agricultural inputs for Dry Season
PRRI-CMU-BDD-25-037	Supply and Delivery of agricultural inputs for Wet Season	BDD	YES	Competitive Bidding	01-Oct-25	08-Oct-25	05-Nov-25	08-Nov-25	Income	2,401,565.00	2,401,565.00		Various agricultural inputs for Wet Season
PRRI-CMU-BDD-25-038	Taxes, Duties and Licenses	BDD	NO	NP-53.5 Agency-to-Agency	01-Mar-25	08-Mar-25	01-Apr-25	05-Apr-25	Income	7,500.00	7,500.00		renewal of vehicle insurance, and LTO registration (SAA 2254, SHL 707, SHL 155)
PRRI-CMU-BDD-25-039	Taxes, Duties and Licenses	BDD	NO	NP-53.9 - Small Value Procurement	01-Oct-25	08-Oct-25	05-Nov-25	08-Nov-25	Income	3,700.00	3,700.00		renewal of vehicle insurance (SHL 174), and emission test
PRRI-CMU-BDD-25-040	Telephone Expenses (Mobile Cellcards)	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	44,400.00	44,400.00		quarterly procurement of cellcards
PRRI-CMU-BDD-25-041	Training Expenses- registration fee	BDD	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	Income	40,000.00	40,000.00		training outside PhilRice (COA, CSC and other collaborative agency)
PRRI-CMU-CORP-25-001	Procurement for water	CORPORATE	NO	NP-53.5 Agency-to-Agency	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	26,400.00	26,400.00		monthly water bill from CMU school
PRRI-CMU-CORP-25-002	Procurement for electricity	CORPORATE	NO	Direct Contracting	06-Jan-25	10-Jan-25	13-Jan-25	14-Jan-25	GoP	480,000.00	480,000.00		Monthly Internet expenses
Total for CMU Field Office										18,004,176.33			
GASS SECTOR										1,255,604.61			
BUSINESS DEVELOPMENT SECTOR										10,669,047.00			
RESEARCH AND DEVELOPMENT SECTOR										3,053,511.13			
CMU FIELD OFFICE										18,004,176.33			
GRAND TOTAL FOR PHILRICE AGUSAN AND CMU FIELD OFFICE										32,982,339.07			

Prepared and Consolidated by:


MA. CLAIRE P. OLOFERNES
BAC Secretariat

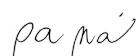
Bids and Awards Committee


JASMIN J. REYES, PhD
BAC Chairperson

APPROVED:


GERARDO F. ESTOY JR., PhD
Head of Procuring Entity

Certified Funds Available:


PAMELA GRACE J. MARIQUIT
Accountant II