Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	T s	Schedule for Each	Procurement Act	ivity	Source of Funds		Estimated Budget (Ph	D)	Remarks
Code (FAF)	Project	End-User	an	Widde of Frocurement	Advertisement/P			Contract Signing	Source or Fullus	Total	MOOE MOOE	CO	(brief description of Project)
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CORPORATE-FUND		DEV	NO	Direct Occupanting	N//A	N/A	04.0-1.04	44 Nov. 04	0.0	070 500 00	070 500 00		
COM-01	Supply and delivery of prepaid load	DEV, GASS, RES	NO	Direct Contracting	N/A	N/A	04-Oct-24	14-Nov-24	GoP	279,500.00	279,500.00		
COM-01	Supply and delivery of prepaid load	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	01-Dec-23	11-Dec-23	21-Dec-23	12-Jan-24	GoP	1,226,650.40	1,226,650.40		
COM-02	Postage and Courier Services	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	210,049.79	210,049.79		
COM-03 & COM-04	Subscription to mobile, landline services and internet services	DEV, GASS, RES	NO	Direct Contracting	as needed	N/A	as needed	as needed	GoP	9,385,473.66	9,385,473.66		
CSE-01A & USE- 01A	Supply and delivery of office supplies	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jan-24	29-Jan-24	GoP	649,082.26	649,082.26		
CSE-01A	Supply and delivery of office supplies and materials	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	03-May-24	N/A	09-May-24	10-Jun-24	GoP	1,289,512.96	1,289,512.96		
CSE-01A & USE- 01A	Supply and delivery of office supplies and materials	DEV, GASS, RES	NO	Shopping	06-Dec-23	N/A	02-Apr-24	06-May-24	GoP	933,510.37	933,510.37		
CSE-01C	Supply and delivery of commonly- used janitorial/cleaning supplies	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jan-24	29-Jan-24	GoP	433,128.50	433,128.50		
CSE-01C	Supply and delivery of commonly- used janitorial/cleaning supplies	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	02-Apr-24	N/A	30-May-24	20-Jun-24	GoP	157,524.61	157,524.61		
CSE-01C	Supply and delivery of commonly- used janitorial/cleaning supplies	DEV, GASS, RES	NO	Shopping	05-Dec-23	N/A	01-Feb-24	27-Feb-24	GoP	370,063.50	370,063.50		
CSE-01D & CSE- 01E	Supply and delivery of commonly- used toners and ink cartridges and refill and data storage	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	02-Apr-24	12-Apr-24	09-May-24	05-Jun-24	GoP	192,030.60	192,030.60		
CSE-01D & CSE- 01E	Supply and delivery of commonly- used toners and ink cartridges and refill and data storage	DEV, GASS, RES	NO	Shopping	04-Dec-23	11-Dec-23	20-Feb-24	13-Mar-24	GoP	177,059.60	177,059.60		
OMO-05A	Subscription of different softwares (Mentimeter, Sophos, firewall security, MApsCape-Rice software etc)	DEV, GASS, RES	NO	Direct Contracting	N/A	N/A	16-Jan-24	25-Jan-24	GoP	10,627,400.00	10,627,400.00		
OMO-05A	Subscription of different softwares (messenger chatbot, storage subscription, Plagiarism checker etc)	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	19-Jan-24	13-Feb-24	GoP	1,999,115.03	1,999,115.03		
OMO-05A	Renewal of Software Subscription for Library	RES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	31-Jul-24	03-Sep-24	GoP	372,000.00	372,000.00		
OMO-05A	Subscription of office productivity software	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Apr-24	19-Apr-24	GoP	622,600.40	622,600.40		
OMO-05A	Procurement of Office Productivity Software	DEV, GASS, RES	NO	Shopping	04-Dec-23	11-Dec-23	22-Feb-24	08-Mar-24	GoP	69,000.00	69,000.00		
OMO-05B	Supply and delivery of data storage	DEV, GASS, RES	NO	Direct Contracting	N/A	N/A	as needed	as needed	GoP	11,500.00	11,500.00		
OMO-05B	Supply and delivery of data storage	DEV, GASS, RES		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,688.00	2,688.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	5	chedule for Each	n Procurement Act	tivity	Source of Funds	ı	Estimated Budget (PhP)		Remarks
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OMO-05C	Subscription to Philippine Agricultural Journal	RES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	24-Jan-24	30-Jan-24	GoP	6,000.00	6,000.00		
OMO-05C	Supply and delivery of electronic books	RES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	24-Jan-24	30-Jan-24	GoP	115,000.00	115,000.00		
OMO-06	Supply and delivery of meals and snacks for Ugnay Palay	RES	NO	Competitive Bidding	14-Sep-24	07-Oct-24	21-Nov-24	22-Nov-24	GoP	1,627,500.00	1,627,500.00		
OMO-06	Catering Services for the VSU Centennial Anniversary- April 27, 2024	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	27-Apr-24	27-Apr-24	GoP	90,000.00	90,000.00		
OMO-06	Supply and delivery of meals and snacks, coffee, biscuits etc for visitors and meeting	DEV, GASS, RES		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	7,539,968.39	7,539,968.39		
OMO-07	Venue rental and accommodation	DEV, GASS, RES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	GoP	1,035,224.98	1,035,224.98		
OMO-08	Supply and delivery of tokens	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	5,299,627.24	5,299,627.24		
OMO-09A	Commercial Printing and delivery of 2024 PhilRice Magazine	DEV	YES	Competitive Bidding	08-Nov-23	04-Dec-23	29-Dec-23	18-Jan-24	GoP	980,000.00	980,000.00		
OMO-09B	Supply and delivery of printing services for IEC materials, streamers, tarpaulin, souvenir programs etc	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,118,696.69	2,118,696.69		
OMO-11	Supply and delivery of siphoning services	GASS	NO	NP-53.9 - Small Value Procurement	31-Oct-24	N/A	06-Nov-24	06-Dec-24	GoP	76,526.00	76,526.00		
OMO-12B	Rental of vehicles	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,724,335.99	2,724,335.99		
OMO-12C	Rental of laboratory services, clothing, machineries etc	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	894,413.74	894,413.74		
OMO-13	Supply and delivery of prizes for different activities (sash, trophy, etc)	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	18-Oct-24	N/A	30-Oct-24	20-Nov-24	GoP	138,500.00	138,500.00		
OMO-13	Supply and delivery of labor and materials for the Advertising, Promotional and Marketing	DEV, GASS, RES	1	NP-53.9 - Small Value Procurement	30-Sep-24	N/A	30-Sep-24	30-Sep-24	GoP	349,200.70	349,200.70		
OMO-13	Procurement of services for emmission testing, tower lighting materials, medical exam fee etc	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	02-Feb-24	N/A	01-Mar-24	19-Mar-24	GoP	808,550.00	808,550.00		
OMO-13	Procurement of Services for Custom Brokerage and Transportation of Rice Seed Processing Equipment from Port of Manila to PhilRice-CES Nueva Ecija	GASS	NO	NP-53.9 - Small Value Procurement	02-Aug-24	N/A	19-Aug-24	30-Sep-24	GoP	950,000.00	950,000.00		
OMO-13	Supply and delivery of labor and materials for the creative works at the venue of Science City of Munoz Employees Night	GASS	NO	NP-53.9 - Small Value Procurement	28-Dec-23	N/A	06-Jan-24	16-Jan-24	GoP	120,000.00	120,000.00		
OMO-13	Supply and delivery of library materials	RES		NP-53.9 - Small Value Procurement	26-Apr-24	N/A	31-May-24	18-Jun-24	GoP	183,901.00			
OMO-13	Garbage Collection/Waste Disposal Fees	GASS	NO	NP-53.9 - Small Value Procurement	23-Feb-24	N/A	11-Mar-24	20-Mar-24	GoP	170,000.00	170,000.00		
OMO-13	Supply and delivery of flowers, uniform, milled rice etc	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	23-Feb-24	N/A	11-Mar-24	20-Mar-24	GoP	132,500.00	132,500.00		
OMO-15	Security services for CY 2024	GASS	YES	Competitive Bidding	25-Nov-23	18-Dec-23	22-Dec-23	29-Dec-23	GoP	11,000,000.00	11,000,000.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	T	Schedule for Each	Procurement Ac	tivity	Source of Funds		Estimated Budget (PhF	D)	Remarks
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OMO-16	Supply and delivery of labor and materials for the fabrication of insect cages, signage, floating board etc	RES	NO	NP-53.9 - Small Value Procurement	10-Oct-24	N/A	31-Oct-24	13-Nov-24	GoP	692,385.00	692,385.00		
OMO-19	Supply and delivery of kitchen and hostel supplies, materials	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	04-Jan-24	25-Jan-24	GoP	21,913.30	21,913.30		
OMO-20	Supply and delivery of shop supplies	GASS	NO	NP-53.9 - Small Value Procurement	07-Dec-23	N/A	19-Feb-24	07-Mar-24	GoP	1,121,510.40	1,121,510.40		
OMO-21	Supply and delivery of plants and other decorations	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	02-Feb-24	N/A	28-Feb-24	12-Mar-24	GoP	41,730.00	41,730.00		
PRO-01 & PRO-06	Procurement of Legal Services	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	52,071.61	52,071.61		
PRO-02	Procurement of services for Certifying Body for IMS Audit	GASS	NO	NP-53.1 Two Failed Biddings	02-Aug-23	10-Aug-23	06-Sep-23	07-Mar-24	GoP	220,000.00	220,000.00		
PRO-05	Procurement of consultancy services	RES	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	02-Jan-24	02-Jan-24	GoP	3,324,363.64	3,324,363.64		
PRO-05	Procurement of medical and HRIS consultant	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-24	N/A	16-Jan-24	02-Feb-24	GoP	479,000.00	479,000.00		
PRO-06	Supply and delivery of other professional services	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	23-Feb-24	N/A	13-Mar-24	25-Mar-24	GoP	1,705,711.11	1,705,711.11		
PRO-06	Procurement of services of writer, pianist etc	DEV, GASS, RES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	19-Mar-24	25-Mar-24	GoP	1,313,002.00	1,313,002.00		
PRO-06	Procurement of services of content analysis, crude protein analysis and WEM services	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	25-Apr-24	06-May-24	GoP	41,000.00	41,000.00		
PRO-06	Procurement of services of WEM services	GASS	NO	NP-53.9 - Small Value Procurement	18-Apr-24	N/A	27-May-24	01-Jul-24	GoP	30,200.00	30,200.00		
PRO-06	Supply and delivery of event coordination services	RES	NO	NP-53.9 - Small Value Procurement	14-Sep-24	N/A	02-Oct-24	22-Oct-24	GoP	1,005,000.00	1,005,000.00		
RAM-01A	Supply and delivery of labor and materials for the repair of office equipment	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	80,600.60	80,600.60		
RAM-01C	Supply and delivery of labor and materials for the repair of ICT and printing equipment	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	611,398.00	611,398.00		
RAM-01D	Supply and delivery of labor and materials for the repair of agricultural equipment	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	59,749.00	59,749.00		
RAM-01F	Supply and delivery of labor and materials for the repair of communication equipment	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,000.00	2,000.00		
RAM-01J	Supply and delivery of labor and materials for the repair of technical and scientific equipment	RES	NO	Direct Contracting	as needed	N/A	as needed	as needed	GoP	588,782.69	588,782.69		
RAM-01J	Supply and delivery of labor and materials for the repair of technical and scientific equipment	RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,276,012.56	1,276,012.56		
RAM-01K	Supply and delivery of labor and materials for the repair of transportation/motor vehicles	DEV, GASS, RES	NO	Direct Contracting	as needed	N/A	as needed	as needed	GoP	522,015.75	522,015.75		
RAM-01K	Supply and delivery of labor and materials for the repair of transportation/motor vehicles	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,186,933.39	2,186,933.39		
RAM-01L	Supply and delivery of labor and materials for the repair of furnitures and fixtures	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	20,000.00	20,000.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	1 9	Schedule for Fact	Procurement Ac	tivity	Source of Funds		Estimated Budget (Ph	iP)	Remarks
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RAM-01O	Supply and delivery of labor and materials for the repair of other agricultural machinery and equipment	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	365,500.00	365,500.00		
RAM-01P	Preventive maintenance service of Caterpillar genset,	GASS	NO	Direct Contracting	as needed	N/A	as needed	as needed	GoP	455,000.00	455,000.00		
RAM-01P	Supply and delivery of labor and materials for the repair of generator set	GASS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	230,968.00	230,968.00		
RAM-02A	Supply and delivery of labor and materials for the repairs and maintenance of buildings	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	6,118,523.90	6,118,523.90		
RAM-02A	Supply and delivery of labor and materials for the repairs and maintenance of buildings (Nippon Elevator)	RES	NO	Direct Contracting	as needed	N/A	as needed	as needed	GoP	84,600.00	84,600.00		
RAM-02B	Supply and delivery of labor and materials for the repairs and maintenance of other structures	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,252,692.53	1,252,692.53		
TAD-01	Transportation and Delivery	DEV, GASS, RES		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	538,437.47	538,437.47		
TEV-02	Reloading of toll fees	DEV, GASS, RES	NO	Direct Contracting	as needed	N/A	as needed	as needed	GoP	8,281,071.09	8,281,071.09		
TEV-03	Procurement of local airline tickets	DEV, GASS, RES		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	11,467,897.97	11,467,897.97		
TEV-05	Procurement of foreign airline tickets	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	472,761.68	472,761.68		
TSS-01	Supply and delivery of supplies, materials, and other training, seminar and workshop related expenses	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	11,837,002.12	11,837,002.12		
TSS-01	Procurement of Catering Service for RSS Workshop on November 12-13, 2024,	RES	NO	NP-53.2 Emergency Cases	N/A	N/A	12-Nov-24	12-Nov-24	GoP	125,000.00	125,000.00		
TSS-01	Venue and accomodation for trainings, seminars and workshops	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	2,090,510.06	2,090,510.06		
TSS-01	Lease of Venue including food and accommodation to be used in RiceBIS 2.0 Annual Review on December 10-14, 2024 at Manila.,	DEV		NP-53.10 Lease of Real Property and Venue	N/A	N/A	09-Dec-24	09-Dec-24	GoP	648,800.00	648,800.00		
TSS-02	Registration Fee Training Title: Fundamentals of Professional Office Administration Date: July 9, 2024	GASS	1	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	09-Jul-24	09-Jul-24	GoP	5,040.00	5,040.00		
USE-01B	Supply and delivery of office tools and semi-expendable equipment	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	04-Jan-24	23-Jan-24	GoP	443,639.62	443,639.62		
USE-01C	Supply and delivery of flags, ID lanyard and research notebooks	DEV, GASS, RES	1	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	19-Jan-24	31-Jan-24	GoP	94,663.30	94,663.30		
USE-01E	Procurement of examination materials	GASS	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	15-Feb-24	28-Feb-24	GoP	107,125.00	107,125.00		
USE-02A	Supply and delivery of toner and ink cartridge, refills and other consumables	DEV, GASS, RES		NP-53.9 - Small Value Procurement	07-Dec-23	N/A	16-Jan-24	01-Feb-24	GoP	1,351,594.39	1,351,594.39		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	1 9	Schedule for Each	Procurement Act	tivity	Source of Funds	-	Estimated Budget (PhF	P)	Remarks
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	·		Early Procur		osting of IB/REI								
USE-02B	Supply and delivery of Sharp copier consumables	GASS, RES	NO	Direct Contracting	N/A	N/A	19-Jan-24	13-Feb-24	GoP	63,680.00	63,680.00		
USE-02C	Supply and delivery of remanufactured toners	GASS, RES	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	11-Jan-24	01-Feb-24	GoP	171,710.00	171,710.00		
USE-02D	Supply and delivery of supplies and materials for specialized printers	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	12-Jan-24	12-Feb-24	GoP	123,323.15	123,323.15		
USE-03, USE-03A	Supply and delivery of internal data storage, computer accessories and connectors	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	01-Feb-24	13-Mar-24	GoP	260,142.00	260,142.00		
USE-03B	Supply and delivery of information and technology equipment and peripherals	DEV, GASS, RES	YES	Competitive Bidding	19-Dec-23	23-Jan-24	29-Feb-24	02-Apr-24	GoP	1,315,570.00	1,315,570.00		
USE-03B	Supply and delivery of semi- expendable ICT equipment	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	28-Feb-24	N/A	22-Apr-24	10-May-24	GoP	9,095,527.78	9,095,527.78		
USE-03C	Supply and delivery of smart door lock	RES	NO	NP-53.9 - Small Value Procurement	15-Oct-24	N/A	31-Oct-24	13-Nov-24	GoP	31,140.00	31,140.00		
USE-04A, USE-04B, USE-04C, USE-04D, USE-04E, USE-04F		RES	YES	Competitive Bidding	25-Nov-23	18-Dec-23	26-Jan-24	16-Feb-24	GoP	451,200.00	451,200.00		
USE-04C, USE-04D,	Supply and delivery of various laboratory and molecular biology suppplies and chemicals semi-expendable equipment PB 24-02-16, 02-21, 03-33	RES	NO	Competitive Bidding	16-Apr-24	08-May-24	20-Jun-24	29-Jul-24	GoP	6,097,013.89	6,097,013.89		
USE-04A, USE-04B, USE-04C, USE-04D, USE-04E, USE-04F	microbial diversity analysis and	RES	NO	Direct Contracting	N/A	N/A	23-Jan-24	14-Feb-24	GoP	105,788.00	105,788.00		
USE-04C, USE-04D,	Supply and delivery of various laboratory and molecular biology suppplies and chemicals semi- expendable equipment	RES	NO	Small Value Procurement	04-Dec-23	N/A	09-Jan-24	01-Feb-24	GoP	10,594,461.46	10,594,461.46		s
USE-04G	Supply and delivery of nitrogen refill	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	16-Jul-24	06-Aug-24	GoP	23,596.00	23,596.00		
USE-04H	Supply and delivery of water filter	RES	NO	Direct Contracting	N/A	N/A	02-May-24	02-May-24	GoP	440,500.00	440,500.00		
USE-04H	Supply and delivery of water filter	RES	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	06-Feb-24	21-Feb-24	GoP	84,860.00	84,860.00		
USE-05A	Supply and delivery of field supplies and materials	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	13-Feb-24	12-Mar-24	GoP	820,935.90	820,935.90		
USE-05B	Supply and delivery of agricultural inputs (biofertilizer and vermicompost)	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	17-Jan-24	02-Feb-24	GoP	22,270.03	22,270.03		
USE-05B	Supply and delivery of agricultural inputs	DEV, GASS, RES		NP-53.9 - Small Value Procurement	05-Dec-23	N/A	17-Jan-24	02-Feb-24	GoP	2,446,739.02	2,446,739.02		
USE-05C	Supply and delivery of animal feeds	RES	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	06-Feb-24	21-Feb-24	GoP	98,800.00	98,800.00		
USE-05D	Supply and delivery of african night crawler	GASS	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	04-Jan-24	22-Jan-24	GoP	65,000.00	65,000.00		
USE-05E	Supply and delivery of rice, seeds, seedlings, fruiting bag etc	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	26-Jan-24	26-Jan-24	GoP	659,625.50	659,625.50		
USE-05F	Supply and delivery of agricultural and other machineries and semi- expendable equipment	DEV, GASS, RES		NP-53.9 - Small Value Procurement	05-Dec-23	N/A	20-Mar-24	09-May-24	GoP	1,249,044.25	1,249,044.25		
USE-05G	Supply and delivery of soil test kit, Leaf color chart, effective microorganism	DEV, RES	NO	Direct Contracting	05-Dec-23	N/A	05-Apr-24	23-Apr-24	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	T 5	Schedule for Each	n Procurement Act	tivitv	Source of Funds		Estimated Budget (PhP)		Remarks
,	Project	End-User	an				Notice of Award		† · · · · · · · · · · · · · · · · · · ·	Total	MOOE	СО	(brief description of Project)
			Early Procur		osting of IB/REI								
USE-06A, USE-06B	Supply and delivery of janitorial /	DEV,	NO	NP-53.9 - Small Value	06-Dec-23	N/A	19-Mar-24	19-Apr-24	GoP	958,034.33	958,034.33		
& OMO-18	cleaning supplies	GASS, RES		Procurement									
USE-06A, USE-06B	Supply and delivery of janitorial /	DEV,	NO	Shopping	13-Mar-24	N/A	08-Apr-24	09-May-24	GoP	27,280.00	27,280.00		
& OMO-18	cleaning supplies and tools	GASS, RES											
	Supply & delivery of paper & plastic	DEV,	NO	NP-53.9 - Small Value					GoP	2,047,868.93	2,047,868.93		
USE-07C, USE-07D,	packaging supplies, net bags, sacks,	GASS,		Procurement									
& USE-07E	etc	RES											
USE-08A	Supply and delivery of first-aid kit and other medical supplies	DEV, GASS,	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	19-Feb-24	01-Apr-24	GoP	183,150.60	183,150.60		
		RES		112 2 2 111/									
USE-08B	Supply and delivery of thermometer, thermal gun, BP monitoring device etc	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	25-Jan-24	19-Feb-24	GoP	97,856.30	97,856.30		
USE-09A	Supply and delivery of laboratory	DEV,	NO	NP-53.9 - Small Value	04-Dec-23	N/A	19-Feb-24	01-Apr-24	GoP	608,214.08	608,214.08		
00L 00A	PPEs	GASS, RES	140	Procurement	04 000 20	I WA	1010024	01 Apr 24	001	000,214.00	000,214.00		
USE-09B	Supply and delivery of PPES (gloves,	DEV,	NO	NP-53.9 - Small Value	01-Dec-23	N/A	04-Jan-24	19-Jan-24	GoP	161,022.00	161,022.00		
001 005	mask, laboratory shoes, goggles)	GASS, RES	110	Procurement	01 200 20	1471	0 1 Juli 2 1	10 0411 2 1		101,022.00	101,022.00		
USE-09D	Supply and delivery of field boots	DEV,	NO	NP-53.9 - Small Value	05-Dec-23	N/A	12-Feb-24	04-Mar-24	GoP	649,065.10	649,065.10		
		GASS, RES		Procurement									
USE-09F	Supply and delivery of long sleeves,	DEV,	NO	NP-53.9 - Small Value	04-Dec-23	N/A	22-Jan-24	19-Feb-24	GoP	202,737.48	202,737.48		
	rain suits, hat etc	GASS, RES		Procurement									
USE-10A & USE-	Supply and delivery ofmobile phone,	DEV,	NO	NP-53.9 - Small Value	05-Dec-23	N/A	23-Jan-24	14-Feb-24	GoP	1,811,476.20	1,811,476.20		
10B	camera, speaker, ICT and	GASS,		Procurement									
	photography accessories	RES											
USE-11A	Supply and delivery of electronics supplies and materials	DEV, GASS,	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	18-Mar-24	23-Apr-24	GoP	89,015.00	89,015.00		
USE-11B	Supply and delivery of drones and	RES DEV, RES	NO	NP-53.9 - Small Value	27-Mar-24	N/A	13-May-24	28-May-24	GoP	341,400.00	341,400.00		
HCE 40A	accessories	0400	NO	Procurement	05 Dec 22	NI/A	05 lan 04	04 Mar 04	CaD	275 000 00	275 000 00		
USE-12A	Refilling of fire extinguisher	GASS	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	01-Mar-24	GoP	375,000.00			
USE-13A	Supply and delivery of construction	DEV, GASS,	NO	NP-53.9 - Small Value	05-Dec-23	N/A	26-Jan-24	26-Feb-24	GoP	836,983.10	836,983.10		
	supplies	RES		Procurement									
USE-13B	Supply and delivery of electrical	DEV,	NO	NP-53.9 - Small Value	04-Dec-23	N/A	11-Mar-24	23-Apr-24	GoP	503,639.00	503,639.00		+
	supplies	GASS,		Procurement		'**		=		555,000.00			
	''	RES											
USE-13C	Supply and delivery of plumbing and	DEV,	NO	NP-53.9 - Small Value	06-Dec-23	N/A	19-Feb-24	01-Apr-24	GoP	343,067.00	343,067.00		
	garden supplies and materials	GASS,		Procurement									
		RES											
USE-13D	Supply and delivery of aggregates	DEV,	NO	NP-53.9 - Small Value	01-Dec-23	N/A	24-Jan-24	26-Feb-24	GoP	127,700.00	127,700.00		
		GASS, RES		Procurement									
USE-13E	Supply and delivery of painting	DEV,	NO	NP-53.9 - Small Value	01-Dec-23	N/A	19-Dec-23	16-Jan-24	GoP	88,885.30	88,885.30		+
	supplies and materials	GASS,		Procurement		'**	15 200 20			22,000.00	35,550.00		
		RES											
USE-14	Supply and delivery of hand tools and small machineries	DEV, GASS,	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	08-Mar-24	02-May-24	GoP	561,847.89	561,847.89		
USE-15	Supply and delivery of gaseous	GASS,	NO	NP-53.9 - Small Value	01-Dec-23	N/A	18-Dec-23	18-Jan-24	GoP	101,520.00	101,520.00		
USE-16A	products Supply and delivery of sports	RES GASS	NO	Procurement NP-53.9 - Small Value	20 101 24	N/A	10 Δυα 24	27-Aug-24	GoP	63 U00 UU	63,088.00		
USE-16A USE-17	supplies and materials			Procurement NP-53.9 - Small Value NP-53.9 - Small Value	29-Jul-24	N/A N/A	19-Aug-24	27-Aug-24 21-Feb-24	GoP	63,088.00			
USE-17	Supply and delivery of furnitures and fixtures	DEV, GASS,	NO	Procurement	06-Dec-23	IN/A	02-Feb-24	∠1-Feb-24	GOP	2,129,841.43	2,129,841.43		
	IIALUIGO	RES		i iocurement									

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement		Schedule for Fach	Procurement Ac	tivity	Source of Funds		Estimated Budget (Ph	P)	Remarks
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			Early Procur		osting of IB/REI								(· · · · · · · · · · · · · · · · · · ·
USE-18 & 19	Supply and delivery of carts, exhaust fan, storage box etc and airconditioning unit (with installation)	DEV, GASS, RES		NP-53.9 - Small Value Procurement	01-Dec-23	N/A	06-May-24	24-May-24	GoP	1,823,507.74	1,823,507.74		
USE-19, USE-19A & USE-19B	Supply and delivery of kitchen and hostel supplies, materials, and semi- expendable equipment	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	15-Jan-24	15-Jan-24	GoP	426,981.15	426,981.15		
USE-19D	Supply and delivery of drinking water and food ingredients	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	494,436.68	494,436.68		
USE-19E	Supply and delivery of flowers	GASS	NO	NP-53.9 - Small Value Procurement	15-Oct-24	N/A	31-Oct-24	13-Nov-24	GoP	5,000.00	5,000.00		
USE-20	Supply and delivery of towel, cloth and bags	DEV, RES	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	04-Jan-24	05-Feb-24	GoP	20,057.80	20,057.80		
USE-21A	Supply and delivery of air filter	GASS, RES	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	14-Feb-24	12-Mar-24	GoP	54,000.00	54,000.00		
USE-21C	Supply and delivery of computer parts	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	02-Feb-24	27-Feb-24	GoP	605,468.00	605,468.00		
USE-21D	Supply and delivery of agricultural machinery spare parts	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	08-Dec-23	N/A	05-Mar-24	12-Mar-24	GoP	115,907.00	115,907.00		
USE-21J	Supply and delivery of technical and scientific spare parts	RES	NO	NP-53.9 - Small Value Procurement	04-Oct-24	N/A	08-Oct-24	01-Nov-24	GoP	421,215.00	421,215.00		
USE-21K	Supply and delivery of transporation/motor vehicle spare parts and other supplies	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	14-Feb-24	12-Mar-24	GoP	1,158,582.58	1,158,582.58		
USE-22A	Supply and delivery of oils and lubricants	GASS, RES	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	07-Feb-24	12-Mar-24	GoP	452,311.00	452,311.00		
USE-22B	Supply and delivery of fuel	DEV, GASS, RES	YES	Competitive Bidding	13-Nov-23	05-Dec-23	27-Dec-23	29-Dec-23	GoP	13,681,837.00	13,681,837.00		
USE-23	Supply and delivery of electric bike	GASS, RES	NO	NP-53.9 - Small Value Procurement	01-Dec-23	11-Dec-23	16-Jan-24	30-Jan-24	GoP	387,400.00	387,400.00		
USE-24	Supply and delivery of office signages	GASS, RES	NO	NP-53.9 - Small Value Procurement	04-Dec-23	11-Dec-23	17-Jan-24	31-Jan-24	GoP	102,660.00	102,660.00		
UTL-01	Supply of electricity	DEV, GASS, RES	NO	Direct Contracting	N/A	N/A	as needed	as needed	GoP	24,114,306.80	24,114,306.80		
UTL-02	Supply of water for Liaison Office	GASS	NO	Direct Contracting	N/A	N/A	as needed	as needed	GoP	2,245.80	2,245.80		
TOTAL CORPORAT	E - FUNDED PROJECTS									217,159,575.86	217,159,575.86	-	
BDD-FUNDED PROJ	L JECTS												
COE-02	Supply, delivery and installation of air conditioning unit	BDD	NO	NP-53.9 - Small Value Procurement	26-Sep-24	N/A	11-Dec-24	26-Dec-24	Income	400,000.00		400,000.00	
COM-01	Supply and delivery of prepaid load	BDD	NO	Direct Contracting	N/A	N/A	01-Apr-24	19-Apr-24	Income	14,100.00	14,100.00		
COM-01	Supply and delivery of prepaid load	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	16-Jan-24	26-Feb-24	Income	39,900.00	39,900.00		
COM-02	Supply and delivery of postage and courier services	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	10,000.00	10,000.00		
COM-03	Renewal of subscription to mobile line	BDD	NO	Direct Contracting	N/A	N/A	05-Jan-24	15-Jan-24	Income	28,788.00	28,788.00		
COM-04	Renewal of subscription to TV and cable services	BDD		Direct Contracting	N/A	N/A	05-Jan-24	15-Jan-24	Income	57,200.00	57,200.00		
CSE-01A	Supply and delivery of commonly- used office supplies and materials	BDD	NO	Shopping	01-Dec-23	N/A	15-Jan-24	07-Feb-24	Income	9,364.08	9,364.08		
CSE-01A	Supply and delivery of commonly- used office supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	15-Jan-24	07-Feb-24	Income	15,832.20	15,832.20		
CSE-01C	Supply and delivery of commonly- used janitorial/cleaning supplies	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jan-24	29-Jan-24	Income	33,000.00	33,000.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	Ι .	Schedule for Each	Procurement Act	tivity	Source of Funds		Estimated Budget (Phi	D)	Remarks
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			Early Procur		osting of IB/REI			ocg					(2000-2000-2000-2000-2000-2000-2000-200
CSE-01C	Supply and delivery of commonly- used janitorial/cleaning supplies	BDD	NO	Shopping	04-Dec-23	N/A	05-Feb-24	02-Mar-24	Income	359,900.00	359,900.00		
CSE-01C	Supply and delivery of commonly- used janitorial/cleaning supplies	BDD	NO	NP-53.9 - Small Value Procurement	22-Nov-24	N/A	11-Dec-24	27-Dec-24	Income	299,139.50	299,139.50		
CSE-01E	Supply and delivery of commonly- used ink refills	BDD		NP-53.9 - Small Value Procurement	04-Dec-23	N/A	21-Dec-23	24-Jan-24	Income	3,330.00	3,330.00		
OMO-03	Land Preparation and Threshing/Harvesting Services	BDD	NO		06-Mar-24	11-Mar-24	14-Mar-24	20-Mar-24	Income	6,930,400.00	6,930,400.00		non-procurement
OMO-05A	Subscription to MS Office	BDD	NO	Shopping	04-Dec-23	N/A	11-Jan-24	26-Jan-24	Income	15,000.00	15,000.00		
	Supply and delivery of grocery items	BDD		NP-53.9 - Small Value	as needed	N/A	as needed	as needed	Income	51,480.00	51,480.00		
	and food ingredients			Procurement									
OMO-06	Supply and delivery of meals and snacks	BDD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	150,000.00	150,000.00		
OMO-08	Supply and delivery of tokens	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	100,000.00	100,000.00		
OMO-09A & USE- 09B	Supply and delivery of printing services	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	49,500.00	49,500.00		
OMO-11	Supply and delivery of services for installation of pipe and painting of signages etc	BDD	NO	NP-53.9 - Small Value Procurement	28-Jun-24	N/A	11-Jul-24	12-Jul-24	Income	97,008.00	97,008.00		
OMO-12B	Rental of vehicle for official travels	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	50,000.00	50,000.00		
OMO-12C	Rental of agricultural equipment	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	300,000.00	300,000.00		
OMO-13	Supply and delivery of books (Holy Bible)	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	11-Jan-24	06-Feb-24	Income	12,000.00	12,000.00		
OMO-19	Supply and delivery of kitchen and hostel supplies, utensils, and accessories	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	12-Jan-24	22-Feb-24	Income	335,460.00	335,460.00		
OMO-20	Supply and delivery of shop supplies	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	11-Jan-24	19-Jan-24	Income	118,735.00	118,735.00		
PRO-01	Supply and delivery of legal services	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	5,000.00	5,000.00		
RAM-01A	Supply and delivery of labor and materials for the repair of office equipment	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	140,000.00	140,000.00		
RAM-01C	Supply and delivery of labor and materials for the repair of ICT and Printing equipment	BDD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	60,000.00	60,000.00		
RAM-01D	Supply and delivery of labor and materials for the repair of agricultural equipment	BDD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	18,000.00	18,000.00		
RAM-01K	Supply and delivery of labor and materials for the repair of transportation/motor vehicles	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	472,000.00	472,000.00		
RAM-01O	Supply and delivery of labor and materials for the repair of other amchineries and equipment	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	197,500.00	197,500.00		
TAD-01	Transportation and delivery services	BDD	1	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	600,000.00	600,000.00		
TEV-02	Reloading of toll fees	BDD		Direct Contracting	as needed	N/A	as needed	as needed	Income	91,000.00	91,000.00		1
TEV-03	Supply and delivery of airline tickets (local)	BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	N/A	as needed	as needed	Income	150,000.00	150,000.00		
TPF-01	Procurement of Medical Service for the Renewal of 2024 Business Permit	BDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Income	27,000.00	27,000.00		
TSS-01	Supply and delivery of supplies, materials, and services for the conduct of training-in-house	BDD	NO	NP-53.9 - Small Value Procurement	04-Jun-24	N/A	06-Jun-24	07-Jun-24	Income	170,000.00	170,000.00		
USE-01A	Supply and delivery of office supplies	BDD		NP-53.9 - Small Value Procurement	01-Dec-23	N/A	11-Jan-24	29-Jan-24	Income	29,131.00	29,131.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	Т с	Schedule for Fach	Procurement Ac	tivity	Source of Funds		Estimated Budget (Ph	P)	Remarks
oode (i Ai)	Project	End-User	an	Mode of Frocurement	Advertisement/P			Contract Signing	oource or runus	Total	MOOE	CO	(brief description of Project)
			Early Procur		osting of IB/REI								,,,,,
USE-01B	Supply and delivery of semi- expendable office and other equipment	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	01-Feb-24	29-Feb-24	Income	16,145.00	16,145.00		
USE-02A	Supply and delivery of copier consumables, ink refill, and toner cartridge	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	19-Jan-24	19-Feb-24	Income	78,490.40	78,490.40		
USE-03A	Supply and delivery of USB cable	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	19-Jan-24	19-Feb-24	Income	200.00	200.00		
USE-03B	Supply and delivery of power supply, flash drive and printer	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	23-Jan-24	22-Feb-24	Income	31,200.00	31,200.00		
USE-04A & USE- 04B Total	Supply and delivery of laboratory supplies and chemicals	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	05-Feb-24	19-Feb-24	Income	890,800.00	890,800.00		
USE-04D	Supply and delivery of yeast	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	05-Feb-24	19-Feb-24	Income	1,800.00	1,800.00		
USE-04F	Supply and delivery of vacuum pump and data logger	BDD	NO	NP-53.9 - Small Value Procurement	08-Jul-24	N/A	16-Aug-24	09-Sep-24	Income	220,000.00	220,000.00		
USE-05A	Supply and delivery of field supplies	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	13-Feb-24	02-Mar-24	Income	869,820.00	869,820.00		
USE-05B	Supply and delivery of agricultural inputs	BDD		Competitive Bidding	18-Nov-23	12-Dec-23	19-Jan-24	26-Jan-24	Income	799,028.10	799,028.10		
USE-05B	Supply and delivery of agricultural inputs	BDD		Competitive Bidding	29-Feb-24	26-Mar-24	13-May-24	14-Jun-24	Income	1,552,400.00			
USE-05B	Supply and delivery of agricultural inputs	BDD	NO	NP-53.9 - Small Value Procurement	17-Jan-24	N/A	26-Jan-24	05-Feb-24	Income	2,835,396.70	2,835,396.70		
USE-05F	Supply and delivery of bag closer, push cart, and grass cutter	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	16-Jan-24	07-Feb-24	Income	473,400.00	473,400.00		
USE-06A & OMO-18	Supply and delivery of janitorial/cleaning supplies	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	16-Jan-24	16-Feb-24	Income	294,298.00	294,298.00		
USE-06B	Supply and delivery of vacuum cleaner	BDD	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	11-Jan-24	27-Jan-24	Income	70,000.00	70,000.00		
USE-07D	Fabrication, Supply, and Delivery of Laminated and Plastic Sacks for PhilRice CES PB 24-01-05	BDD	YES	Competitive Bidding	17-Nov-23	12-Dec-23	09-Jan-24	20-Feb-24	Income	7,805,000.00	7,805,000.00		Framework Agreement
USE-07D	Supply & Delivery of Customized Plastic Woven Sack with Print,	BDD	NO	NP-53.9 - Small Value Procurement	28-Feb-24	N/A	11-Mar-24	01-Apr-24	Income	340,200.00	340,200.00		
USE-07D	Fabrication, Supply and Delivery of Customized Plastic Woven Sack with Print	BDD	NO	Repeat Order	N/A	N/A	25-Mar-24	05-Apr-24	Income	4,621,050.00	4,621,050.00		525k pcs of sacks for RCEF did not proceed with procurement
USE-07E	Supply and delivery of plastic packaging supplies	BDD	1	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	12-Jan-24	08-Feb-24	Income	618,800.00	618,800.00		
USE-07F	Supply and delivery of rice wine bottle	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	10-Jan-24		Income	150,000.00	150,000.00		
USE-08A	Supply and delivery of First aid kit supplies and materials	BDD	1	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	11-Jan-24	29-Jan-24	Income	8,090.00	8,090.00		
USE-08B	Supply and delivery of blood pressure monitoring device	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	11-Jan-24	29-Jan-24	Income	1,000.00	1,000.00		
USE-09A	Supply and delivery of gloves, and other PPEs	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	11-Jan-24	29-Jan-24	Income	2,500.00	2,500.00		
USE-09F	Supply and delivery of long sleeves	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	11-Jan-24	29-Jan-24	Income	7,200.00	7,200.00		
USE-10B	Supply and delivery of cordless phone	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	n/a	05-Jan-24	26-Jan-24	Income	3,000.00	3,000.00		
USE-11A	Supply and delivery of electronics supplies and materials	BDD	1	NP-53.9 - Small Value Procurement	22-Mar-24	n/a	08-May-24	24-May-24	Income	2,930.00	2,930.00		
USE-13A, USE-13B, USE-13C Total	Supply and delivery of construction, electrical, and plumbing supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	n/a	16-Jan-24	15-Feb-24	Income	638,135.00	638,135.00		
USE-13D	Supply and delivery of gravel and sand	BDD	1	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Income	5,400.00	5,400.00		
USE-14	Supply and delivery of hand tools	BDD		NP-53.9 - Small Value Procurement	01-Dec-23	n/a	04-Jan-24	30-Jan-24	Income	5,885.00	5,885.00		
USE-15	Supply and delivery of LPG refill	BDD	1	NP-53.9 - Small Value Procurement	01-Dec-23	n/a	04-Jan-24	30-Jan-24	Income	36,000.00	36,000.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	l s	Schedule for Fach	Procurement Act	tivity	Source of Funds		Estimated Budget (PhF	P)	Remarks
oode (i Ai)	Project	End-User	an	mode of Froduction	Advertisement/P			Contract Signing		Total	MOOE	CO	(brief description of Project)
			Early Procur		osting of IB/REI			g community					,,,,
USE-17	Supply and delivery of table and racks	BDD		NP-53.9 - Small Value Procurement	01-Dec-23	N/A	08-Jan-24	25-Jan-24	Income	26,000.00	26,000.00		
USE-18	Supply, delivery and installation of air conditioning unit and heater	BDD	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Income	464,500.00	464,500.00		
USE-18	Supply and delivery of extension cord, storage box, etc	BDD	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	31-Jan-24	29-Feb-24	Income	354,200.00	354,200.00		
USE-19A	Supply and delivery of hostel and kitchen supplies, tools, and semi-expendable equipment	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	17-Jan-24	07-Mar-24	Income	29,350.00	29,350.00		
USE-20	Supply and delivery of hand towel and cheese cloth	BDD	NO	NP-53.9 - Small Value Procurement	04-Dec-23	N/A	10-Jan-24	30-Jan-24	Income	31,200.00	31,200.00		
USE-21A	Supply and delivery of air filter	BDD	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Income	1,800.00	1,800.00		
USE-21D	Supply and delivery of rubber roller	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-23	N/A	04-Jan-24	30-Jan-24	Income	14,000.00	14,000.00		
USE-21G	Supply and delivery of kill switch	BDD	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Income	225.00	225.00		
USE-21K	Supply and delivery of transportation/motor vehicle spare parts	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	19-Jan-24	31-Jan-24	Income	278,210.00	278,210.00		
USE-21L	Supply and delivery of caster wheels	BDD	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Income	800.00	800.00		
USE-22A	Supply and delivery of oils and lubricants	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	11-Jan-24	16-Feb-24	Income	90,260.00	90,260.00		
USE-22B	Supply and delivery of fuel	BDD		Competitive Bidding	10-Nov-23	04-Dec-23	21-Dec-23	29-Dec-23	Income	1,037,520.00	1,037,520.00		
USE-23	Supply and delivery of electric bike	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	11-Jan-24	16-Feb-24	Income	49,000.00	49,000.00		
TOTAL BDD-FUND	ED PROJECT									36,195,000.98	35,795,000.98	400,000.00	
CARITAL CUTLAY	FINAL PROJECTS												
COE-01	-FUNDED PROJECTS Supply and delivery of copier	GASS	NO	NP-53.9 - Small Value	03-Dec-24	10-Dec-24	16-Dec-24	27-Dec-24	GoP	250,000.00		250,000.00	
COE-02	Supply and delivery of dehumidifier	RES	NO	Procurement Competitive Bidding	16-May-24	10-Jun-24	17-Sep-24	02-Oct-24	GoP	46,350.00		46,350.00	
COE-02	Supply and delivery of TV set	GASS	NO	NP-53.9 - Small Value Procurement	19-Apr-24	26-Apr-24	04-Jun-24	28-Jun-25	GoP	60,000.00		60,000.00	
COE-02	Supply, delivery, and installation of air conditioning units and air purifier	GASS, RES, DEV		NP-53.9 - Small Value Procurement	14-Feb-24	21-Feb-24	18-Apr-24	17-May-24	GoP	1,906,782.26		1,906,782.26	
COE-02	Supply and delivery of copy stand set	DEV	NO	NP-53.9 - Small Value Procurement	16-Feb-24	22-Feb-24	01-Apr-24	26-Apr-24	GoP	44,700.00		44,700.00	
COE-02	Supply, delivery, and installation of generator set	RES	NO	Competitive Bidding	29-Aug-24	17-Sep-24	16-Oct-24	04-Nov-24	GoP	13,822,306.53		13,822,306.53	
COE-02	Supply and delivery of lawn mower	RES	NO	NP-53.9 - Small Value Procurement	12-Oct-24	17-Oct-24	18-Nov-24	10-Dec-24	GoP	194,000.00		194,000.00	
COE-02	Supply and delivery of water fountain station	RES	NO	NP-53.9 - Small Value Procurement	16-Jul-24	22-Jul-24	05-Sep-24	27-Sep-24	GoP	57,500.00		57,500.00	
COE-02	Supply and delivery of bioinformatics server	RES	NO	Competitive Bidding	26-Jun-24	23-Jul-24	09-Sep-24	02-Oct-24	GoP	2,455,378.32		2,455,378.32	
COE-02	Supply, delivery and installation of LED Wall with frame	RES	NO	Competitive Bidding	26-Feb-24	18-Mar-24	02-May-24	29-May-24	GoP	2,877,000.00		2,877,000.00	
COE-02	Procurement of two (2) units ITZ camera PB 24-04-48	RES	NO	Competitive Bidding	22-Nov-24	16-Dec-24	26-Dec-24	30-Dec-24	GoP	1,500,000.00		1,500,000.00	
COE-03	Supply and delivery of ICT Equipment (computers, printers, camera etc)	GASS, RES, DEV	NO	Competitive Bidding	26-Feb-24	18-Mar-24	02-May-24	29-May-24	GoP	4,931,000.00		4,931,000.00	
COE-03	Supply and delivery of ICT Equipment (barcode printer with scanner, computers, etc)	GASS, RES, DEV	NO	Competitive Bidding	26-Jun-24	23-Jul-24	09-Sep-24	02-Oct-24	GoP	3,620,000.00		3,620,000.00	
COE-02/COE-03	Supply and delivery of ICT Equipment (computer, printer, scanner, power supply etc)	GASS, RES, DEV	NO	Competitive Bidding	11-Oct-24	08-Nov-24	19-Dec-24	27-Dec-24	GoP	2,664,685.00		2,664,685.00	

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement		Schedule for Eacl	Procurement Act	ivity	Source of Funds	E	stimated Budget (Ph	P)	Remarks
-	Project	End-User	an			Submission/Op		Contract Signing	1	Total	MOOE	со	(brief description of Project)
			Early Procur		osting of IB/REI	ening of Bias							
COE-03	Supply and Delivery of desktop and laptop computers, GPS, drones	GASS, RES, DEV	NO	NP-53.9 - Small Value Procurement	16-Feb-24	17-Feb-24	18-Mar-24	12-Apr-24	GoP	2,808,082.00		2,808,082.00	
COE-04	Supply and delivery of solar irrigation and rice grain polisher	RES, DEV	NO	NP-53.9 - Small Value Procurement	19-Apr-24	26-Apr-24	17-May-24	07-Jun-24	GoP	345,000.00		345,000.00	
COE-04	Supply and delivery of solar bubble dryer	RES	NO	Competitive Bidding	25-Apr-24	21-May-24	08-Jul-24	06-Aug-24	GoP	1,200,000.00		1,200,000.00	
COE-06	Supply and delivery of audio system	RES		NP-53.9 - Small Value Procurement	17-Feb-24	21-Feb-24	22-Mar-24	16-Apr-24	GoP	283,350.00		283,350.00	
COE-10	Supply and delivery of liquid nitrogen tank	RES	NO	Competitive Bidding	25-Apr-24	21-May-24	10-Jul-24	15-Aug-24	GoP	234,800.00		234,800.00	
COE-10	Supply and delivery of technical and scientific equipment (microcentrifuge, freezer, thermal cycler etc)	RES	NO	Competitive Bidding	16-May-24	10-Jun-24	06-Sep-24	30-Sep-24	GoP	6,008,092.00		6,008,092.00	
COE-10	Supply and delivery of technical and scientific equipment (microcentrifuge, freezer, thermal cycler etc)	RES	NO	Competitive Bidding	16-May-24	10-Jun-24	12-Sep-24	01-Oct-24	GoP	5,814,585.60		5,814,585.60	
COE-10	Supply and delivery of ph meter, incubator, pippettor, waterbatch, laboratory shaket etc	RES	NO	Competitive Bidding	16-May-24	10-Jun-24	17-Sep-24	02-Oct-24	GoP	3,779,594.00		3,779,594.00	
COE-10	Supply and Delivery of Oligo synthesizer (DNA and RNA) and DNA Sequencer with Fragment Analyzer	RES	NO	Competitive Bidding	15-May-24	05-Jun-24	12-Sep-24	10-Oct-24	GoP	12,581,797.32		12,581,797.32	
COE-10	Supply and delivery of Growth Chamber	RES	NO	Competitive Bidding	15-May-24	05-Jun-24	16-Sep-24	12-Nov-24	GoP	7,200,000.00		7,200,000.00	
COE-10	Supply and Delivery of XRF Machine	RES	NO	Competitive Bidding	2024-11-22	2024-12-16	2024-12-26	2024-12-27	GoP	2,975,000.00		2,975,000.00	
COE-10	Supply and delivery of camera for microscope, pollen vacuum pump, microscope, analytical balance etc	RES	NO	NP-53.9 - Small Value Procurement	17-Apr-24	23-Apr-24	05-Aug-24	15-Aug-24	GoP	2,187,506.76		2,187,506.76	
COE-11	Supply and delivery of motor vehicles	RES	NO	Competitive Bidding	29-Aug-24	17-Sep-24	01-Oct-24	17-Oct-24	GoP	4,566,180.00		4,566,180.00	
COE-11	Supply and delivery of motor vehicles	GASS	NO	Competitive Bidding	09-Aug-24	05-Sep-24	03-Oct-24	30-Oct-24	GoP	1,850,000.00		1,850,000.00	
COE-11	Supply and delivery of motor vehicles	RES	NO	Competitive Bidding	06-Sep-24	03-Oct-24	25-Oct-24	15-Nov-24	GoP	3,200,000.00		3,200,000.00	
COE-11	Supply and delivery of electric bike and motorcycle with sidecar	GASS	NO	NP-53.9 - Small Value Procurement	16-Feb-24	17-Feb-24	20-Mar-24	11-Apr-24	GoP	193,500.00		193,500.00	
COE-12	Supply and delivery of furnitures and fixtures	RES	NO	NP-53.9 - Small Value Procurement	15-Feb-24	21-Feb-24	22-Apr-24	15-May-24	GoP	2,186,215.00		2,186,215.00	
COE-16	Construction of water Cistern tank	RES	NO	Competitive Bidding	12-Jul-23	02-Aug-23	30-Aug-23	21-Sep-23	GoP	169,057.01		169,057.01	Variation Order
CAPITAL OUTLAY -	-FUNDED PROJECTS									92,012,461.80	-	92,012,461.80	
INFRASTRUCTURE	L E-FUNDED PROJECTS				+								
COL-02A	Conversion of Hazardous Waste Storage Into Rice Milling Facility and Improvement of Chemical Storage Stocking Area	RES	NO	Competitive Bidding	02-Jul-24	29-Jul-24	20-Sep-24	04-Oct-24	GoP	2,400,000.00		2,400,000.00	
COL-03	Construction of Movable High Tunnel Greenhouse Facility with Concreting of Dikes, Irrigation and Drainage Canal at Pulido Area & Concreting of Dikes, Irrigation and Drainage Canals in Phenotyping and Characterization Facility at GRD Fiedl Area	RES	NO	Competitive Bidding	02-Jul-24	29-Jul-24	20-Sep-24	10-Oct-24	GoP	10,000,000.00		10,000,000.00	
INFRASTRUCTURE	L E-FUNDED PROJECTS				<u> </u>					12,400,000.00		12,400,000.00	
	NDED PROJECT												

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	1 9	Schedule for Fact	Procurement Act	tivity	Source of Funds	F	stimated Budget (PhP)	Remarks
oode (i Ai)	Project	End-User	an	mode of Frocurement			Notice of Award	Contract Signing		Total	MOOE MOOE	CO	(brief description of Project)
	•		Early Procur		osting of IB/REI								
COE-02	Supply, delivery, and installation of air conditioning unit	RTF-001		NP-53.9 - Small Value Procurement	23-May-24	N/A	07-Jun-24	26-Jun-24	Others	229,900.00		229,900.00	
COE-02	Supply and delivery of vehicle diagnostic scanner	RTF-001	NO	NP-53.9 - Small Value Procurement	25-Jul-24	N/A	15-Aug-24	04-Nov-24	Others	150,000.00		150,000.00	
COE-03	Supply and delivery of laptop & desktop computers	RTF-001	NO	Competitive Bidding	08-May-24	13-May-24	03-Jun-24	11-Jun-24	Others	394,500.00		394,500.00	
COE-04	Supply and delivery of combine harvester	RTF-001	NO	Competitive Bidding	10-Aug-24	05-Sep-24	03-Oct-24	15-Oct-24	Others	1,800,000.00		1,800,000.00	
COE-04	Supply and delivery of heavy equipment (hydraulic bandsaw and shearing machine)	RTF-001	NO	Competitive Bidding	no PR				Others	3,200,000.00		3,200,000.00	
COM-02	Postage and Courier Services	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		
CSE-01A & USE- 01A	Supply and delivery of office supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	10-Jul-24	N/A	01-Aug-24	29-Aug-24	Others	34,200.00	34,200.00		
RTF-001-CSE-01C, OMO-18, & USE- 06A	Supply and delivery of janitorial/cleaning supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	05-Jul-24	N/A	30-Jul-24	14-Aug-24	Others	53,055.00	53,055.00		
CSE-01D	Supply and delivery of external hard drive	RTF-001	NO	NP-53.9 - Small Value Procurement	05-Jul-24	N/A	24-Jul-24	16-Aug-24	Others	15,050.00	15,050.00		
OMO-03	Threshing and Harvesting Services (rental of combine harvester)	RTF-001	NO	NP-53.9 - Small Value Procurement	22-Apr-24	N/A	06-May-24	10-May-24	Others	305,812.00	305,812.00		
OMO-05A	Supply and delivery of BMS Software	RTF-001	NO	Direct Contracting	N/A	N/A	17-Apr-24	21-May-24	Others	265,500.00	265,500.00		
OMO-05A	Supply and delivery of office productivity software	RTF-001	NO	NP-53.9 - Small Value Procurement	03-Apr-24	08-Apr-24	17-Apr-24	21-May-24	Others	17,000.00	17,000.00		
OMO-06	Supply and delivery of meals and snacks	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	196,250.00	196,250.00		
OMO-08	Supply and delivery of tokens	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	23,550.00	23,550.00		
OMO-09B	Supply and delivery of printing services for tarpaulin	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	4,800.00	4,800.00		
OMO-11	Supply and delivery of labor and services for the Installation of Aircon	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	50,000.00	50,000.00		
OMO-12B	Rental of vehicle for official travels	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	120,000.00	120,000.00		
OMO-12C	Rental of genset and combine harvester	RTF-001	NO	NP-53.9 - Small Value Procurement	23-May-24	N/A	29-May-24	30-May-24	Others	440,000.00	440,000.00		
OMO-16	Fabrication of tables, scaffolding, etc	RTF-001	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	199,189.50	199,189.50		
OMO-20	Supply and delivery of shop supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	08-Jul-24	N/A	29-Jul-24	16-Aug-24	Others	45,612.45	45,612.45		
PRO-01	Procurement of legal Services	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	4,500.00	4,500.00		
PRO-06	Procurement of professional services of an English critic	RTF-001	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	120,000.00	120,000.00		
RAM-01C	Supply and delivery of labor and materials for the ICT equipment	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	167,400.00	167,400.00		
RAM-01D	Supply and delivery of labor and materials for the repair of agricultural equipment	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	45,000.00	45,000.00		
RAM-01K	Supply and delivery of labor and materials for the transportation/motor vehicles	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	19,500.00	19,500.00		
RAM-01O	Supply and delivery of labor and materials for the repair of farm machineries	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		
RAM-02A	Supply and delivery of labor and materials for the repairs and maintenance of buildings	RTF-001	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	226,682.50	226,682.50		
TAD-01	Procurement of transportation and delivery services	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	52,735.10	52,735.10		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement		Schedule for Each	n Procurement Ac	tivity	Source of Funds	E	Stimated Budget (PhP)		Remarks
` ,	Project	End-User	an				Notice of Award	Contract Signing	1 -	Total	MOOE	СО	(brief description of Project)
			Early Procur		osting of IB/REI	ening of Bids							
TEV-02	Reloading of toll fees	RTF-001	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	5,000.00	5,000.00		
TEV-03	Procurement of local airline tickets	RTF-001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	240,000.00	240,000.00		
TEV-05	Procurement of foreign airline tickets	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	626,179.85	626,179.85		
TSS-01	Supply and delivery of supplies, materials, and services for the conduct of training-in-house	RTF-001	NO	NP-53.9 - Small Value Procurement	13-May-24	N/A	17-May-24	20-May-24	Others	820,000.00	820,000.00		
TSS-01	Venue Rental and accommodation for the conduct of training-in-house	RTF-001	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	06-Mar-24	08-Mar-24	Others	530,000.00	530,000.00		
USE-01B	Supply and delivery of office tools	RTF-001	NO	NP-53.9 - Small Value Procurement	05-Jul-24	N/A	19-Jul-24	26-Jul-24	Others	5,400.00	5,400.00		
USE-02A	Supply and delivery of ink refills and toner cartridge	RTF-001	NO	NP-53.9 - Small Value Procurement	05-Jul-24	N/A	22-Jul-24	22-Aug-24	Others	47,543.34	47,543.34		
RTF-001-USE-03A & USE-03B	Supply and delivery of ICT pheriperals and semi-expendable equipment, Lan cables and wires	RTF-001	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	05-Apr-24	22-Apr-24	Others	565,254.09	565,254.09		
USE-05A	Supply and delivery of seedling tray, sack needle, and tarpaulin sheet	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	53,200.00	53,200.00		
USE-05F	Supply and delivery of portable air pump, drum seeder, and brush cutter	RTF-001	NO	NP-53.9 - Small Value Procurement	19-Oct-24	N/A	04-Dec-24		Others	94,800.00	94,800.00		
USE-08A	Supply and delivery of first aid kit and medical supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	14,560.00	14,560.00		
USE-08B	Supply and delivery of glucometer	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	4,000.00	4,000.00		
USE-09B	Supply and delivery of working gloves	RTF-001	NO	NP-53.9 - Small Value Procurement	05-Jul-24	N/A	31-Jul-24	29-Aug-24	Others	2,450.00	2,450.00		
USE-09F	Supply and delivery of long sleeves	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	13,500.00	13,500.00		
USE-10B	Supply and delivery of telephone	RTF-001	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	9,996.00	9,996.00		
USE-11B	Supply and delivery of batteries	RTF-001	NO	NP-53.9 - Small Value Procurement	06-Sep-24	N/A	02-Oct-24	18-Oct-24	Others	67,800.00	67,800.00		
USE-13A, USE-13B, USE-13C, USE-13E, USE-14	Supply and delivery of construction, electrical and plumbing supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	06-Mar-24	N/A	22-Mar-24	11-Apr-24	Others	264,095.00	264,095.00		
USE-13E	Supply and delivery of paint supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	700.00	700.00		
USE-14	Supply and delivery of hand tools and kits	RTF-001	NO	NP-53.9 - Small Value Procurement	21-Aug-24	N/A	12-Nov-24	06-Dec-24	Others	75,000.00	75,000.00		
USE-15	Supply and delivery of oxygen refill	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	1,300.00	1,300.00		
USE-18	Supply and delivery of cart, exhaust fan, water dispenser, oven etc	RTF-001	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	27-Mar-24	02-May-24	Others	105,100.00	105,100.00		
USE-19A	Supply and delivery of plastic pail	RTF-001	NO	NP-53.9 - Small Value Procurement	12-Jul-24	N/A	17-Jul-24	24-Jul-24	Others	500.00	500.00		
USE-19D	Supply and delivery of drinking water	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	9,000.00	9,000.00		
USE-21D	Supply and delivery spare parts for agricultural machineries	RTF-001	NO	NP-53.9 - Small Value Procurement	21-May-24	N/A	04-Jul-24	17-Jul-24	Others	161,504.00	161,504.00		
USE-21K	Supply and delivery spare parts, supplies, and materials for transportation/motor vehicles	RTF-001	NO	NP-53.9 - Small Value Procurement	16-May-24	N/A	04-Jun-24	15-Jun-24	Others	53,700.00	53,700.00		
USE-22A	Supply and delivery of oils and lubricants	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	50,450.00	50,450.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	T s	Schedule for Each	Procurement Ac	tivity	Source of Funds	-	Estimated Budget (PhF	P)	Remarks
, ,	Project	End-User	an		Advertisement/P			Contract Signing	1	Total	MOOE	CO	(brief description of Project)
			Early Procur		osting of IB/REI								
USE-24	Supply and delivery of customized signages	RTF-001		NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	28,000.00	28,000.00		
USE-21K	Supply and delivery of bolt and nut	RTF-001	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	750.00	750.00		
COE-03	Supply and delivery of computers	RTF-004	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	20-May-24	11-Jun-24	Others	140,300.00		140,300.00	
COE-10	Supply and delivery of vortex mixers, liquid nitrogen flask and dry bath shaker	RTF-004	NO	NP-53.9 - Small Value Procurement	23-Jan-24	N/A	14-Feb-24	22-Feb-24	Others	389,770.00		389,770.00	
COM-01	Supply and delivery of prepaid load	RTF-004	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	24-Apr-24	30-Apr-24	Others	11,500.00	11,500.00		
COM-02	Postage and Courier Services	RTF-004	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	26,447.30	26,447.30		
COM-04	Subscription to internet services	RTF-004	NO	Direct Contracting	N/A	N/A	06-Feb-24	15-Feb-24	Others	1,600.00	1,600.00		
CSE-01A & USE- 01A	Supply and delivery of office supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	24-Jan-24	26-Feb-24	Others	212,194.15	212,194.15		
CSE-01C, OMO-18, USE-06A	Supply and delivery of janitorial/cleaning supplies and materials	RTF-004	NO	NP-53.9 - Small Value Procurement	27-Feb-24	N/A	04-Apr-24	12-Apr-24	Others	22,280.00	22,280.00		
CSE-01D	Supply and delivery of data storage (flash and external hard drives)	RTF-004	NO	NP-53.9 - Small Value Procurement	05-Jul-24	N/A	06-Aug-24	29-Aug-24	Others	5,050.00	5,050.00		
OMO-05A	Subscription to AI softwares	RTF-004	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	58,296.36	58,296.36		
OMO-06	Supply and delivery of meals and snacks	RTF-004	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	154,762.60	154,762.60		
OMO-07	Venue rental and accommodation for visitors	RTF-004		NP-53.10 Lease of Real Property and Venue	N/A	N/A	06-Feb-24	15-Feb-24	Others	8,500.00	8,500.00		
OMO-08	Supply and delivery of tokens	RTF-004	NO	NP-53.9 - Small Value Procurement	02-Apr-24	04-Apr-24	11-Apr-24	15-Apr-24	Others	54,000.00	54,000.00		
OMO-09A	Supply and delivery of printing services	RTF-004	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	360,944.80	360,944.80		
OMO-12B	Rent of vehicle	RTF-004	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	42,328.00	42,328.00		
OMO-16	Supply and delivery of labor and materials for the fabrication of agricultural machineries	RTF-004	NO	NP-53.9 - Small Value Procurement	16-May-24	N/A	28-Jun-24	19-Jul-24	Others	1,614,703.60	1,614,703.60		
OMO-19	Supply and delivery of kitchen utensils	RTF-004		NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	3,240.00	3,240.00		
OMO-20	Supply and delivery of shop supplies and materials	RTF-004		NP-53.9 - Small Value Procurement	09-Jan-24	N/A	07-Feb-24	12-Mar-24	Others	51,095.00	51,095.00		
PRO-01	Procurement of legal services	RTF-004		NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	2,500.00	2,500.00		
PRO-06	Procurement of other professional services (editor and lay-out artist)	RTF-004	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	303,125.00	303,125.00		
TEV-02	Reloading of toll fees	RTF-004		Direct Contracting	N/A	N/A	as needed	as needed	Others	112,247.00			
TEV-03	Procurement of local airline tickets	RTF-004		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	128,753.00	128,753.00		
TSS-01	Supply and delivery of supplies, materials, and services for the conduct of training in-house	RTF-004		NP-53.9 - Small Value Procurement	13-May-24	N/A	17-May-24	20-May-24	Others	30,850.00	30,850.00		
TSS-01	Venue Rental and accommodation for the conduct of training-in-house	RTF-004	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Nov-24	26-Nov-24	Others	10,000.00	10,000.00		
USE-01B	Supply and delivery of office tools and semi-expendable equipment	RTF-004	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	24-Jan-24	26-Feb-24	Others	23,931.47	23,931.47		
USE-02A	Supply and delivery of ink refills	RTF-004		NP-53.9 - Small Value Procurement	26-Feb-24	N/A	14-Mar-24	26-Mar-24	Others	29,372.72	29,372.72		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	1 9	Schedule for Each	Procurement Act	tivity	Source of Funds		Estimated Budget (Phi	9)	Remarks
oode (i Ai)	Project	End-User	an	mode of Frocurement			Notice of Award	Contract Signing	- Cource of Funds	Total	MOOE MOOE	CO	(brief description of Project)
			Early Procur		osting of IB/REI								
USE-03A	Supply and delivery of HDMI cable	RTF-004	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	04-Apr-24	12-Apr-24	Others	2,000.00	2,000.00		
USE-03B	Supply and delivery of printers, monitor, scanners etc	RTF-004	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	04-Apr-24	12-Apr-24	Others	468,719.40	468,719.40		
USE-04A	Supply and delivery of interfolded paper towel	RTF-004	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	19-Feb-24	28-Feb-24	Others	3,000.00	3,000.00		
USE-04D	Supply and delivery of laboratory and molecular biology supplies, materials, and chemicals	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	19-Feb-24	29-Feb-24	Others	1,245,722.27	1,245,722.27		
USE-04E	Supply and delivery of primers	RTF-004	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	14-Feb-24	04-Mar-24	Others	166,366.00	166,366.00		
USE-04F	Supply and delivery of caliper	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	24-Jan-24	15-Feb-24	Others	5,000.00	5,000.00		
USE-05A	Supply and delivery of bamboo split and stick	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	24-Jan-24	15-Feb-24	Others	4,739.15	4,739.15		
USE-05B	Supply and delivery of agricultural inputs (fertilizers and herbicides)	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	24-Jan-24	15-Feb-24	Others	16,366.00	16,366.00		
USE-05E	Supply and delivery of palay seeds	RTF-004	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	16,900.00	16,900.00		
USE-05F	Supply and delivery of weighing scale	RTF-004	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00		
USE-07B	Supply and delivery of net bag	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	24-Jan-24	15-Feb-24	Others	14,500.00	14,500.00		
USE-07C	Supply and delivery of paper packaging supplies and materials	RTF-004	NO	NP-53.9 - Small Value Procurement	12-Jan-24	17-Jan-24	31-Jan-24	15-Feb-24	Others	14,575.00	14,575.00		
USE-07E	Supply and delivery of plastic acetate	RTF-004	NO	NP-53.9 - Small Value Procurement	12-Jan-24	17-Jan-24	24-Jan-24	07-Mar-24	Others	10,928.00	10,928.00		
USE-08A	Supply and delivery of first aid-kit supplies and materials	RTF-004	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	2,950.00	2,950.00		
USE-09A	Supply and delivery of nitrile gloves	RTF-004	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	1,650.00	1,650.00		
USE-09D	Supply and delivery of field boots	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	26-Jan-24	26-Mar-24	Others	19,000.00	19,000.00		
USE-09F	Supply and delivery of long sleeves and field hat	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	25-Jan-24	15-Feb-24	Others	2,400.00	2,400.00		
USE-10B	Supply and delivery of speaker and microphones	RTF-004	_	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	04-Apr-24	12-Apr-24	Others	34,290.90	34,290.90		
USE-13A & USE- 13B	Supply and delivery of construction and electrical supplies and materials	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	07-Feb-24	11-Mar-24	Others	20,960.00	20,960.00		
USE-13D	Supply and delivery of garden soil	RTF-004	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	24,715.40	24,715.40		
USE-13E	Supply and delivery of painting supplies and materials	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	24-Jan-24	15-Feb-24	Others	21,621.85	21,621.85		
USE-14	Supply and delivery of hand tools	RTF-004	NO	NP-53.9 - Small Value Procurement	23-Feb-24	N/A	04-Apr-24	08-Apr-24	Others	4,600.00	4,600.00		
USE-17	Supply and delivery of chairs, rack and side drawers	RTF-004	NO	NP-53.9 - Small Value Procurement	23-Feb-24	N/A	04-Apr-24	08-Apr-24	Others	38,500.00	38,500.00		
USE-18	Supply and delivery of extension cords, oven, refrigerator etc	RTF-004	NO	NP-53.9 - Small Value Procurement	29-Feb-24	N/A	03-Apr-24	08-Apr-24	Others	65,474.53	65,474.53		
USE-19	Supply, delivery and installation of stainless marker	RTF-004	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	110,000.00	110,000.00		
USE-19A	Supply and delivery of kitchen and hostel utensils, supplies and materials	RTF-004	NO	NP-53.9 - Small Value Procurement	26-Feb-24	N/A	04-Apr-24	08-Apr-24	Others	22,681.70	22,681.70		
USE-21D	Supply and delivery of agricultural machinery spare parts	RTF-004	NO	NP-53.9 - Small Value Procurement	17-Jan-24	N/A	26-Jan-24	05-Feb-24	Others	38,800.00	38,800.00		
USE-21K	Supply and delivery of spare parts of transportation/motor vehicles	RTF-004	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	17-Jan-25	17-Jan-25	Others	48,050.00	48,050.00		
USE-22A	Supply and delivery of oils and lubricants	RTF-004		NP-53.9 - Small Value Procurement	09-Jan-24	N/A	17-Jan-25	17-Jan-25	Others	16,848.40	16,848.40		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	S	Schedule for Each	Procurement Act	tivity	Source of Funds		Estimated Budget (PhF	P)	Remarks
,	Project	End-User	an		Advertisement/P			Contract Signing		Total	MOOE	CO	(brief description of Project)
			Early Procur		osting of IB/REI	ening of Bids							
COM-01	Supply and delivery of prepaid load	RTF-011	NO	NP-53.9 - Small Value Procurement	12-Jan-24	17-Jan-24	06-Feb-24	01-Mar-24	Others	4,800.00	4,800.00		
CSE-01A	Supply and delivery of office supplies	RTF-011	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	383.53	383.53		
OMO-06	Supply and delivery of meals and snacks	RTF-011	1	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	12,000.00	12,000.00		
OMO-07	Venue rental and accommodation	RTF-011		NP-53.10 Lease of Real Property and Venue	as needed	N/A	as needed	as needed	Others	9,668.00	9,668.00		
TEV-02	Reloading of toll fees	RTF-011	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	5,000.00	5,000.00		
TEV-03	Procurement of local airline tickets	RTF-011	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	25,000.00	25,000.00		
USE-02A	Supply and delivery of ink refills	RTF-011	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	3,245.00	3,245.00		
USE-05B	Supply and delivery of agricultural inputs (fertilizers, fungicide, and herbicides)	RTF-011	NO	NP-53.9 - Small Value Procurement	09-Jan-24	N/A	26-Jan-24	17-Feb-24	Others	14,563.50	14,563.50		
USE-07C	Supply and delivery of paper bags	RTF-011	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	24-Jan-24	07-Feb-24	Others	750.00	750.00		
USE-07E	Supply and delivery of plastic acetate	RTF-011	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	25-Jan-24	16-Feb-24	Others	4,600.00	4,600.00		
CSE-01A & USE- 01A	Supply and delivery of office supplies	RTF-012	NO	NP-53.9 - Small Value Procurement	02-Feb-24	N/A	05-Mar-24	25-Mar-24	Others	34,274.00	34,274.00		
CSE-01C	Supply and delivery of janitorial/cleaning supplies and materials	RTF-012	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	1,650.00	1,650.00		
CSE-01D	Supply and delivery of data storage (flash and external hard drives)	RTF-012	NO	NP-53.9 - Small Value Procurement	29-Jul-24	N/A	20-Jul-24	02-Aug-24	Others	6,740.00	6,740.00		
OMO-06	Supply and delivery of meals and snacks	RTF-012	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	425,000.00	425,000.00		
PRO-05	Procurement of consultancy services	RTF-012	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	06-Feb-24	15-Feb-24	Others	864,000.00	864,000.00		
TEV-02	Reloading of toll fees	RTF-012	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	50,000.00	50,000.00		
TEV-03	Procurement of local airline tickets	RTF-012		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	34,000.00	34,000.00		
TSS-01	Supply and delivery of meals and tokens for training in-house	RTF-012	NO	NP-53.9 - Small Value Procurement	29-Apr-24	N/A	15-May-24	21-May-24	Others	339,590.00	339,590.00		
TSS-01		RTF-012	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Nov-24	26-Nov-24	Others	210,410.00	210,410.00		
USE-01B	Supply and delivery of whiteboard	RTF-012	NO	NP-53.9 - Small Value Procurement	09-Feb-24	N/A	04-Mar-24	15-Mar-24	Others	8,400.00	8,400.00		
USE-03B	Supply and delivery of printer and laptop computer	RTF-012	1	NP-53.9 - Small Value Procurement	02-Feb-24	N/A	05-Mar-24	25-Mar-24	Others	82,000.00	82,000.00		
& USE-04D	Supply and delivery of laboratory and molecular biology supplies, materials, and chemicals	RTF-012	1	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	20-Mar-24	29-Apr-24	Others	448,644.40	448,644.40		
USE-04E	Supply and delivery of primers	RTF-012	1	NP-53.9 - Small Value Procurement	01-Mar-24	N/A	13-Mar-24	08-Apr-24	Others	53,384.60	53,384.60		
USE-04F	Supply and delivery of vortex, pipettors, hot plate etc	RTF-012		NP-53.9 - Small Value Procurement	17-Feb-24	N/A	13-Mar-24	30-Apr-24	Others	201,430.00	201,430.00		
USE-08B & USE- 09A	Supply and delivery of surgical scissors, nitrile gloves, and ordinary mask	RTF-012	NO	NP-53.9 - Small Value Procurement	16-Feb-24	N/A	13-Mar-24	03-Apr-24	Others	9,700.00	9,700.00		
USE-13B	Supply and delivery of adaptor	RTF-012	NO	NP-53.9 - Small Value Procurement	09-Feb-24	N/A	05-Mar-24	18-Mar-24	Others	700.00	700.00		
USE-17	Supply and delivery of laboratory racks	RTF-012	1	NP-53.9 - Small Value Procurement	17-Feb-24	N/A	15-Mar-24	30-Apr-24	Others	29,400.00	29,400.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	l s	Schedule for Each	Procurement Act	ivity	Source of Funds		Estimated Budget (Phl	P)	Remarks
` ,	Project	End-User	an		Advertisement/P			Contract Signing	l – –	Total	MOOE	со	(brief description of Project)
			Early		osting of IB/REI	ening of Bids							
USE-18	Supply and delivery of oven and	RTF-012	Procur NO	NP-53.9 - Small Value	07-Feb-24	14-Feb-24	27-Feb-24	07-Mar-24	Others	13,797.00	13,797.00		+
002-10	extension cord	I KII OIZ	"	Procurement	07-1 05 24	1410524	271 00 24	O7 Wai 24	Others	13,737.00	13,737.00		
USE-19A	Supply and delivery of aluminum foil	RTF-012	NO	NP-53.9 - Small Value Procurement	12-Jul-24	17-Jul-24	N/A	N/A	Others	3,000.00	3,000.00		
USE-21C	Supply and delivery of internal hard disk drive	RTF-012	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	4,200.00	4,200.00		
USE-21J	Supply and delivery of screen comb	RTF-012	NO	NP-53.9 - Small Value Procurement	13-Jul-24	N/A	08-Aug-24	04-Sep-24	Others	84,000.00	84,000.00		
USE-23	Supply and delivery of electric bike	RTF-012	NO	NP-53.9 - Small Value Procurement	02-Feb-24	N/A	27-Feb-24	04-Mar-24	Others	42,000.00	42,000.00		
COM-01	Supply and delivery of prepaid load	RTF-018	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	34,200.00	34,200.00		
CSE-01A & USE- 01A	Supply and delivery of office supplies	RTF-018	NO	NP-53.9 - Small Value Procurement	05-Jul-24	12-Jul-24	02-Aug-24	13-Aug-24	Others	30,575.00	30,575.00		
OMO-05A	Renewal of subscription to Adobe Creative Cloud	RTF-018	NO	Direct Contracting	N/A	N/A	08-May-24	24-May-24	Others	50,000.00	50,000.00		
OMO-05A	Supply and delivery of Microsoft Office subscription	RTF-018	NO	NP-53.9 - Small Value Procurement	15-Jul-24	N/A	26-Jul-24	05-Aug-24	Others	8,000.00	8,000.00		
OMO-05B	Supply and delivery of data storage (cloud)	RTF-018		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	25-Mar-24	05-Apr-24	Others	5,000.00	5,000.00		
OMO-06	Cumply and delivery of mode and	RTF-018		Products and Airline Tickets NP-53.9 - Small Value	an nooded	n/o	no nooded	on nooded	Others	284,450.00	284,450.00		
	Supply and delivery of meals and snacks			Procurement	as needed	n/a	as needed	as needed					
OMO-08	Supply and delivery of tokens	RTF-018		NP-53.9 - Small Value Procurement	as needed	n/a	as needed	as needed	Others	150,000.00	150,000.00		
OMO-09A	Supply and delivery of printing services for leaflets	RTF-018		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	75,000.00	75,000.00		
OMO-12B	Rent of vehicle	RTF-018		NP-53.9 - Small Value Procurement	30-Oct-24	N/A	12-Nov-24	15-Nov-24	Others	227,999.99	227,999.99		
OMO-13	Supply and delivery of social media services	RTF-018		NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	50,000.00	50,000.00		
PRO-06	Supply and delivery of professional services for social media engagements and placements	RTF-018	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	625,000.00	625,000.00		
RAM-01C	Supply and delivery of labor and materials for the ICT equipment	RTF-018		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	10,000.00	10,000.00		
TEV-02	Reloading of toll fees	RTF-018	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	77,000.00	77,000.00		
TEV-03	Procurement of local airline tickets	RTF-018		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	454,585.01	454,585.01		
TSS-01	Supply and delivery of supplies, materials, and services for the conduct of training in-house	RTF-018	NO	NP-53.9 - Small Value Procurement	11-Jul-24	N/A	22-Jul-24	31-Jul-24	Others	658,315.00	658,315.00		
TSS-01	Venue rental and accommodation for training in-house	RTF-018	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09-Sep-24	13-Sep-24	Others	54,900.00	54,900.00		
USE-03B	Supply and delivery of memory card	RTF-018		NP-53.9 - Small Value Procurement	05-Jul-24	N/A	30-Jul-24	08-Aug-24	Others	3,500.00	3,500.00		
USE-04A	Supply and delivery of paper towel	RTF-018		NP-53.9 - Small Value Procurement	05-Jul-24	N/A	31-Jul-24	08-Aug-24	Others	5,000.00	5,000.00		
USE-06A	Supply and delivery of janitorial/cleaning supplies and materials	RTF-018		NP-53.9 - Small Value Procurement	05-Jul-24	N/A	20-Jul-24	06-Aug-24	Others	7,618.80	7,618.80		
USE-08A	Supply and delivery of first aid kit, medical supplies, and materials	RTF-018		NP-53.9 - Small Value Procurement	03-Jul-24	N/A	01-Aug-24	13-Sep-24	Others	2,910.00	2,910.00		
USE-08B	Supply and delivery of medical equipment	RTF-018	NO	NP-53.9 - Small Value Procurement	03-Jul-24	N/A	01-Aug-24	09-Sep-24	Others	1,471.20	1,471.20		
USE-18	Supply and delivery of electric fan	RTF-018		NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	3,000.00	3,000.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement		Schedule for Each	h Procurement Act	ivity	Source of Funds	E	Stimated Budget (PhP)		Remarks
,	Project	End-User	an					Contract Signing	1	Total	MOOE	СО	(brief description of Project)
			Early Procur		osting of IB/REI	ening of Bids							
COM-01	Supply and delivery of prepaid load	RTF-019	NO	Direct Contracting	N/A	N/A	01-Apr-24	17-Apr-24	Others	14,400.00	14,400.00		
COM-01	Supply and delivery of prepaid load	RTF-019	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	13-Feb-24	01-Mar-24	Others	46,200.00	46,200.00		
COM-02	Postage and Courier Services	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	44,977.06	44,977.06		
COM-03	Renewal of subscription to postpaid mobile line	RTF-019	NO	Direct Contracting	N/A	N/A	12-Jan-24	16-Jan-24	Others	12,000.00	12,000.00		
CSE-01A & USE- 01A	Supply and delivery of office supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	05-Jul-24	N/A	30-Jul-24	13-Aug-24	Others	106,735.55	106,735.55		
CSE-01C & USE- 06A	Supply and delivery of janitorial/cleaning supplies and materials	RTF-019	NO	NP-53.9 - Small Value Procurement	20-Aug-24	N/A	13-Aug-24	28-Aug-24	Others	29,685.00	29,685.00		
CSE-01E	Supply and delivery of toner cartridge	RTF-019	NO	NP-53.9 - Small Value Procurement	21-Nov-24	N/A	19-Dec-24	27-Dec-24	Others	40,000.00	40,000.00		
OMO-03	Supply and delivery of land preparation, milling and drying services	RTF-019	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	19,700.00	19,700.00		
OMO-05B	Supply and delivery of data storage (cloud)	RTF-019	NO	Direct Contracting	N/A	N/A	18-Jan-24	18-Jan-24	Others	177,300.00	177,300.00		
OMO-06	Supply and delivery of meals and snacks	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	185,207.95	185,207.95		
OMO-08	Supply and delivery of tokens	RTF-019	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	13-Feb-24	01-Mar-24	Others	23,360.00	23,360.00		
OMO-09A & OMO- 09B	Supply and delivery of printing services for IEC and other materials	RTF-019	NO	NP-53.9 - Small Value Procurement	11-Jan-24	N/A	26-Jan-24	08-Feb-24	Others	478,322.92	478,322.92		
OMO-12B	Rent of vehicle	RTF-019	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	80,000.00	80,000.00		
OMO-11 & OMO-13	Procurement of hauling services, truck rental, logistics etc	RTF-019	NO	NP-53.9 - Small Value Procurement	16-Oct-24	04-Nov-24	12-Nov-24	15-Nov-24	Others	220,000.00	220,000.00		
PRO-01	Procurement of legal services	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	781,000.00	781,000.00		
RAM-01C	Supply and delivery of labor and materials for the ICT equipment	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	12,500.00	12,500.00		
RAM-01D	Supply and delivery of labor and materials for the repair of agricultural equipment	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	26,000.00	26,000.00		
RAM-01K	Supply and delivery of labor and materials for the repair of transportation/motor vehicles	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	254,311.12	254,311.12		
RAM-01O	Supply and delivery of labor and materials for the repair of farm machineries	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	12,500.00	12,500.00		
RAM-02B	Supply of labor and materials for the repair of cold storage room	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	188,411.20	188,411.20		
TAD-01	Transportation and Delivery	RTF-019	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	50,000.00	50,000.00		
TEV-02	Reloading of toll fees	RTF-019	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	40,800.04	40,800.04		
TEV-03	Procurement of local airline tickets	RTF-019		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	507,792.17	507,792.17		
TEV-03	Procurement of local airline tickets	RTF-019	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Others	15,054.20	15,054.20		
TSS-01	Supply and delivery of supplies, materials, and services for the conduct of training in-house	RTF-019	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-24	13-Sep-24	Others	333,072.95	333,072.95		
TSS-01	Venue rental and accommodation for training in-house	RTF-019	NO	NP-53.5 Agency-to-Agency	N/A	N/A	18-Sep-24	18-Sep-24	Others	200,000.00	200,000.00		
USE-01B	Supply and delivery of paper puncher	RTF-019	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	1,000.00	1,000.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	T 8	Schedule for Each	h Procurement Ac	tivity	Source of Funds	E	Stimated Budget (PhP)	1	Remarks
` ,	Project	End-User	an		Advertisement/P	Submission/Op	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
			Early		osting of IB/REI	ening of Bids							
USE-02A	Supply and delivery of ink refills and	RTF-019	Procur NO	NP-53.9 - Small Value	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	71,640.00	71,640.00		
002 02/1	cartridges	1111 010		Procurement	117.09 21	1,77	20 / (ug 2)	11110121	Canore	7 1,0 10.00	7 1,0 10.00		
USE-03B	Supply and delivery of projector, USB hub, tablet computer etc	RTF-019	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	100,254.00	100,254.00		
USE-04A	Supply and delviery of paper towel	RTF-019	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	1,064.80	1,064.80		
USE-04F	Supply and delivery of cyclone stand	RTF-019	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	16,000.00	16,000.00		
USE-05A	Supply and delivery of field supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	12-Jul-24	N/A	21-Nov-24	13-Dec-24	Others	10,350.00	10,350.00		
USE-05B	Supply and delivery of agricultural inputs	RTF-019	NO	NP-53.9 - Small Value Procurement	19-Jan-24	N/A	29-Jan-24	31-Jan-24	Others	65,804.06	65,804.06		
USE-05E	Supply and delivery of palay seeds	RTF-019	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	601,650.00	601,650.00		
USE-05F	Supply and delivery of vacuum sealer	RTF-019	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	6,000.00	6,000.00		
USE-07B	Supply and delivery of net bags	RTF-019	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	3,960.00	3,960.00		
USE-07C	Supply and delivery of glassine bag	RTF-019	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	07-Feb-24	01-Mar-24	Others	10,000.00	10,000.00		
USE-07D	Supply and delivery of plastic sacks	RTF-019	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	19,600.00	19,600.00		
USE-07E	Supply and delivery of plastic bag	RTF-019	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	5,000.00	5,000.00		
USE-08A	Supply and delivery of first aid kit and medical supplies & materials	RTF-019	NO	NP-53.9 - Small Value Procurement	11-Jan-24	N/A	25-Jan-24	19-Feb-24	Others	7,900.00	7,900.00		
USE-08B	Supply and delivery of pulse oximeter, BP monitoring device and first aid box	RTF-019	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	13,568.00	13,568.00		
USE-09A	Supply and delivery of gloves, mask and cover-all-clothing	RTF-019	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	33,480.00	33,480.00		
USE-09B	Supply and delivery of work gloves	RTF-019	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	1,080.00	1,080.00		
USE-09D	Supply and delivery of field boots	RTF-019	NO	NP-53.9 - Small Value Procurement	02-Oct-24	N/A	22-Oct-24	20-Nov-24	Others	29,911.80	29,911.80		
USE-10B	Supply and delivery of telephone and mobile phone	RTF-019	NO	NP-53.9 - Small Value Procurement	20-Feb-24	N/A	27-Feb-24	01-Mar-24	Others	65,400.00	65,400.00		
USE-13A	Supply and delivery of nails and lumber	RTF-019	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	1,280.00	1,280.00		
USE-13E	Supply and delivery of painting supplies and materials	RTF-019	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	1,250.00	1,250.00		
USE-14	Supply and delivery of impact wrench and hammer	RTF-019	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	6,647.09	6,647.09		
USE-17	Supply and delivery of cabinets and chairs	RTF-019	NO	NP-53.9 - Small Value Procurement	03-Jul-24	N/A	02-Aug-24	27-Aug-24	Others	288,196.00	288,196.00		
USE-18	Supply and delivery of oven, storage box, clock, etc	RTF-019	NO	NP-53.9 - Small Value Procurement	20-Feb-24	N/A	27-Feb-24	01-Mar-24	Others	55,348.08	55,348.08		
USE-19A	Supply and delivery of ice box and plastic rope	RTF-019	NO	NP-53.9 - Small Value Procurement	12-Jul-24	N/A	17-Jul-24	17-Jul-24	Others	3,300.00	3,300.00		
USE-19D	Supply and delivery of drinking water	RTF-019	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	16,800.00	16,800.00		
USE-22A	Supply and delivery of oils and lubricants	RTF-019	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	4,000.00	4,000.00		
COM-01	Supply and delivery of prepaid load	RTF-021	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	7,200.00	7,200.00		
CSE-01A & USE- 01A	Supply and delivery of office supplies	RTF-021	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	8,179.74	8,179.74		
CSE-01C	Supply and delivery of janitorial/cleaning supplies and materials	RTF-021	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	786.50	786.50		
OMO-06	Supply and delivery of meals and snacks	RTF-021	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	32,205.80	32,205.80		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	l s	Schedule for Each	n Procurement Ac	tivitv	Source of Funds		Estimated Budget (Phi	P)	Remarks
(. / /	Project	End-User	an				Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
			Early Procur		osting of IB/REI	ening of Bids							
OMO-09B	Supply and delivery of printing services for tarpaulin and placards	RTF-021		NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	1,500.00	1,500.00		
OMO-12C	Rental of agricultural machineries	RTF-021	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	60,000.00	60,000.00		
TEV-02	Reloading of toll fees	RTF-021		Direct Contracting	N/A	N/A	as needed	as needed	Others	20,000.00	20,000.00		
TEV-03	Procurement of local airline tickets	RTF-021		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	50,000.00	50,000.00		
USE-02A	Supply and delivery of ink refills	RTF-021	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	3,918.82	3,918.82		
USE-03B	Supply and delivery of dektop computer, flash drive, power supply etc	RTF-021	NO	NP-53.9 - Small Value Procurement	03-Jul-24	N/A	12-Jul-24	12-Aug-24	Others	63,090.00	63,090.00		
USE-05A	Supply and delivery of field supplies	RTF-021	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	5,255.00	5,255.00		
USE-05B	Supply and delivery of agricultural inputs	RTF-021	NO	NP-53.9 - Small Value Procurement	26-Sep-24	N/A	30-Oct-24	14-Nov-24	Others	54,562.20	54,562.20		
USE-07B	Supply and delivery of net bags	RTF-021	NO	NP-53.9 - Small Value Procurement	20-Sep-24	N/A	22-Oct-24	12-Nov-24	Others	17,160.00	17,160.00		
USE-07C	Supply and delivery of paper packaging supplies and materials	RTF-021	NO	NP-53.9 - Small Value Procurement	20-Sep-24	N/A	11-Oct-24	05-Nov-24	Others	15,726.50	15,726.50		
USE-07D	Supply and delivery of plastic sacks	RTF-021	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	1,540.00	1,540.00		
USE-07E	Supply and delivery of plastic bag	RTF-021	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	1,815.00	1,815.00		
USE-14	Supply and delivery of scythe	RTF-021	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	154.00	154.00		
COE-01	Supply and delivery of projector	RTF-022	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	05-Apr-24	09-Jul-24	Others	40,320.00		40,320.00	
COE-02	Supply and delivery of Television	RTF-022	NO	NP-53.9 - Small Value Procurement	01-Mar-24	N/A	15-Mar-24	24-Mar-24	Others	43,600.00		43,600.00	
COE-02	Supply, delivery, and installation of airconditioning unit	RTF-022	NO	NP-53.9 - Small Value Procurement	29-Feb-24	N/A	15-Mar-24	26-Mar-24	Others	308,671.00		308,671.00	
COE-02	Supply and delivery of interactive video wall display	RTF-022	NO	Competitive Bidding	19-Sep-24	10-Oct-24	21-Nov-24	06-Dec-24	Others	1,644,269.00		1,644,269.00	
COE-03	SUPPLY AND DELIVERY OF ICT EQUIPMENT FOR THE UPGRADING OF RICELYTICS PLATFORM OF PHILRICE CES	RTF-022	NO	Competitive Bidding	28-Nov-23	19-Dec-23	05-Jan-24	13-Jan-24	Others	632,000.00		632,000.00	
COE-03	SUPPLY AND DELIVERY OF INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT FOR PHILRICE CES PB 24-01-15	RTF-022	NO	Competitive Bidding	13-Mar-24	03-Apr-24	20-May-24	25-Jun-24	Others	2,724,500.00		2,724,500.00	
COE-03	Supply and Delivery of ICT Equipment and Accesories (RTF- 022),	RTF-022	NO	NP-53.9 - Small Value Procurement	16-Jan-24	N/A	15-Feb-24	22-Mar-24	Others	1,153,766.00		1,153,766.00	
COE-03	ONE (1) LOT SUPPLY, DELIVERY, INSTALLATION, COMMISSIONING, AND TESTING OF HYPER- CONVERGED INFRASTRUCTURE	RTF-022	NO	Competitive Bidding	26-Jun-24	18-Jul-24	10-Sep-24	21-Oct-24	Others	9,792,857.00		9,792,857.00	
COE-04	Supply and delivery of milling machine	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	300,000.00		300,000.00	
COE-06	Supply and delivery of mobile phone	RTF-022	NO	Competitive Bidding	28-Nov-23	19-Dec-23	05-Jan-24	13-Jan-24	Others	365,948.00		365,948.00	
COE-06	Supply and delivery of mobile phone	RTF-022	NO	NP-53.9 - Small Value Procurement	04-Jul-24	N/A	04-Sep-24	30-Sep-24	Others	-		-	
COE-10	Supply and delivery of pipette, incubator, hot plate magnetic stirrer	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	11-Apr-24	06-May-24	Others	1,025,758.29		1,025,758.29	

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	l s	Schedule for Each	n Procurement Ac	tivitv	Source of Funds	-	Estimated Budget (PhP)		Remarks
,	Project	End-User	an		Advertisement/P	Submission/Op	Notice of Award			Total	MOOE MOOE	СО	(brief description of Project)
			Early		osting of IB/REI	ening of Bids							
COE-10	Supply and delivery of vacuum fryer	RTF-022	Procur NO	Competitive Bidding	+				Others	1,700,000.00	+	1,700,000.00	
	oupply and dollvory of vacuum nyer				20-Sep-24	10-Oct-24	18-Dec-24		Culois			1,700,000.00	
COE-12	Supply and delivery of table	RTF-022	NO	NP-53.9 - Small Value Procurement	25-Sep-24	N/A	28-Oct-24	05-Dec-24	Others	200,000.00		200,000.00	
COM-01	Supply and delivery of prepaid load	RTF-022	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	23-Jan-24	N/A	Others	85,800.00	85,800.00		
COM-01	Supply and delivery of prepaid load	RTF-022	NO	Direct Contracting	N/A	N/A	12-Jan-24	23-Jan-24	Others	50,200.00	50,200.00		
COM-02	Postage and Courier Services	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	158,544.63	158,544.63		
COM-04	Subscription to internet services	RTF-022	NO	Direct Contracting	N/A	N/A	12-Jan-24	23-Jan-24	Others	24,900.00	24,900.00		
CSE-01A, USE-01A	Supply and delivery of office supplies	RTF-022		Shopping	12-Jan-24	N/A	16-Feb-24	07-Mar-24	Others	203,326.00			
	Supply and delivery of Lithium battery for T100 Thermal Cycler.	RTF-022		Direct Contracting	N/A	N/A	25-Jun-24	26-Jul-24	Others	56,000.00	56,000.00		
CSE-01A, USE-01A	Supply and delivery of office supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	16-Feb-24	07-Mar-24	Others	349,033.89	349,033.89		
CSE-01C, OMO-18, & USE-06A	Supply and delivery of janitorial/cleaning supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	31-Jan-24	16-Feb-24	Others	148,334.76	148,334.76		
CSE-01D	Supply and delivery of data storage (flash and external hard drives)	RTF-022	NO	NP-53.9 - Small Value Procurement	04-Jul-24	N/A	05-Sep-24	28-Sep-24	Others	24,673.12	24,673.12		
CSE-01E	Supply and delviery of ink refill and toner cartridges	RTF-022	NO	NP-53.9 - Small Value Procurement	05-Jul-24	N/A	19-Jul-24	12-Aug-24	Others	4,396.50	4,396.50		
OMO-03	Supply and delivery of services for land preparation and rentals of threshing and harvesting machineries	RTF-022	NO	NP-53.9 - Small Value Procurement	17-Jan-24	N/A	26-Jan-24	05-Feb-24	Others	39,589.42	39,589.42		
OMO-05A	Supply and delivery of operating system software and productivity licences	RTF-022	NO	NP-53.9 - Small Value Procurement	11-May-24	N/A	14-Jun-24	18-Jun-24	Others	255,648.00	255,648.00		
OMO-06	Supply and delivery of meals and snacks	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	1,860,409.30	1,860,409.30		
OMO-07	Venue rental and accomodation for visitors	RTF-022	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	06-Feb-24	15-Feb-24	Others	769,000.00	769,000.00		
OMO-08	Supply and delivery of tokens	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	1,249,726.78	1,249,726.78		
OMO-09A, OMO- 09B	Supply and delivery of printing services for IEC materials, tarpaulin, placards etc	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	282,603.30	282,603.30		
OMO-10 & PRO-06	Procurement of DNA sequencing services, SNP Genotyping and other analysis	RTF-022	NO	Direct Contracting	N/A	N/A	19-Nov-24	27-Nov-24	Others	2,993,826.00	2,993,826.00		
OMO-12B & OMO- 13	Rent of vehicle for official travels	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	1,356,000.00	1,356,000.00		
OMO-12C	Rental of water pump, farm machineries and equipment etc	RTF-022	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06-Feb-24	15-Feb-24	Others	212,513.84	212,513.84		
OMO-16	Supply and delivery of labor and materials for the fabrication of signages and other experimental field materials	RTF-022	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	10,000.00	10,000.00		
OMO-20	Supply and delivery of shop supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	08-Jul-24	N/A	05-Aug-24	20-Sep-24	Others	43,000.00	43,000.00		
PRO-01	Procurement of legal services	RTF-022	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	2,000.00	2,000.00		
PRO-05	Supply and delivery of consultancy services	RTF-022	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	06-Feb-24	15-Feb-24	Others	134,000.00	134,000.00		
PRO-06	Supply and delivery of other professional services (lay-out and editing, creative director etc)	RTF-022	NO	NP-53.9 - Small Value Procurement	14-May-24	N/A	07-Jun-24	19-Jun-24	Others	548,800.00	548,800.00		
PRO-06	Procurement of Gamma Irradiation Services	RTF-022	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-May-24	24-May-24	Others	1,200.00	1,200.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	l s	chedule for Eacl	n Procurement Ac	tivity	Source of Funds		Estimated Budget (Phl	P)	Remarks
(111)	Project	End-User	an				Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
			Early Procur		osting of IB/REI	ening of Bids							
RAM-01A	Supply and delivery of labor and materials for the repair of office equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	60,000.00	60,000.00		
RAM-01C	Supply and delivery of labor and materials for the ICT equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	136,053.00	136,053.00		
RAM-01D	Supply and delivery of labor and materials for the repair of agricultural equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	60,000.00	60,000.00		
RAM-01J	Supply and delivery of labor and materails for the repair of technical and scientific equipment	RTF-022		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	947,592.86	947,592.86		
RAM-01O	Supply and delivery of labor and materials for the repair of farm machineries	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	90,839.98	90,839.98		
RAM-02A	Supply and delivery of labor and materials for the repairs and maintenance of buildings	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	60,000.00	60,000.00		
RAM-02B	Supply and delivery of labor and materials for the repair of blast nursery	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	45,000.00	45,000.00		
TAD-01	Transportation and Delivery	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	778,294.15	778,294.15		
TEV-02	Reloading of toll fees	RTF-022	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	575,085.41	575,085.41		
TEV-03	Procurement of local airline tickets	RTF-022	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Others	43,425.92	43,425.92		
TEV-03	Procurement of local airline tickets	RTF-022		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	2,274,386.08	2,274,386.08		
TSS-01	Supply and delivery of supplies, materials, and services for the conduct of training in-house	RTF-022	NO	NP-53.9 - Small Value Procurement	29-Feb-24	N/A	12-Mar-24	18-Mar-24	Others	1,162,287.44	1,162,287.44		
TSS-01	Venue rental, accommodation and other expenses for the conduct of training in-house	RTF-022	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04-Jun-24	11-Jun-24	Others	1,042,980.00	1,042,980.00		
USE-01A & USE- 01B	Supply and delivery of semi- expendable office equipment and tools	RTF-022		NP-53.9 - Small Value Procurement	12-Jan-24	N/A	13-Feb-24	23-Feb-24	Others	220,503.31	220,503.31		
USE-02A	Supply and delivery of toner cartridges, ink refills & cartridges, and copier consumables	RTF-022		NP-53.9 - Small Value Procurement	12-Jan-24	N/A	14-Feb-24	05-Mar-24	Others	414,047.00	414,047.00		
USE-02D	Supply and delivery of consumables for specialized printers	RTF-022	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	18-Apr-24	02-May-24	Others	17,450.00	17,450.00		
USE-03A	Supply and delivery of HDMI and mouse pads	RTF-022	NO	NP-53.9 - Small Value Procurement	04-Jul-24	N/A	04-Sep-24	30-Sep-24	Others	4,450.00	4,450.00		
USE-03B	Supply and delivery of semi- expendable ICT equipment (monitors, printers, computers etc)	RTF-022		NP-53.9 - Small Value Procurement	13-Jan-24	N/A	05-Mar-24	14-Mar-24	Others	1,852,440.00	1,852,440.00		
USE-03B	Supply and Delivery of ICT Equipment and Peripherals (Trust Funded Projects)	RTF-022	NO	Competitive Bidding	26-Jun-24	23-Jul-24	12-Sep-24	17-Oct-24	Others	716,291.00	716,291.00		
USE-04A, USE-04B, & USE-04D	Supply and delivery of laboratory and molecular biology supplies, materials, and chemicals	RTF-022		NP-53.9 - Small Value Procurement	13-Jan-24	N/A	16-Feb-24	05-Mar-24	Others	6,123,533.50	6,123,533.50		
USE-04A, USE-04B, & USE-04D	Supply and delivery of laboratory and molecular biology supplies, materials, and chemicals	RTF-022	NO	Competitive Bidding	09-Aug-24	04-Sep-24	12-Dec-24		Others	1,722,761.00	1,722,761.00		
USE-04C-1	Supply and delivery of hydrochoric and sulfuric acid (PDEA-controlled chem)	RTF-022	NO	NP-53.9 - Small Value Procurement	22-Aug-24	N/A	15-Oct-24	13-Nov-24	Others	33,920.00	33,920.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement		Schedule for Eacl	n Procurement Act	ivity	Source of Funds		Estimated Budget (PhP)		Remarks
	Project	End-User	an				Notice of Award	Contract Signing	1	Total	MOOE	СО	(brief description of Project)
			Early Procur		osting of IB/REI	ening of Bids							
USE-04C-3	Supply and delivery of nitric acid (PNP-controlled chem)	RTF-022	NO	NP-53.9 - Small Value Procurement	14-Feb-24	N/A	19-Feb-24	22-Feb-24	Others	12,000.00	12,000.00		
USE-04D	Supply and delivery of services for DNA sequencing	RTF-022	NO	NP-53.9 - Small Value Procurement	27-Mar-24	N/A	22-Apr-24	02-May-24	Others	1,808,352.81	1,808,352.81		
USE-04E	Supply and delivery of primers	RTF-022	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	30-Jan-24	29-Feb-24	Others	367,877.46	367,877.46		
USE-04F	Procurement of Semi-Expandable Technical and Scientific Equipment for RTF-022,	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	08-Feb-24	22-Feb-24	Others	1,061,468.67	1,061,468.67		
USE-04F	Supply and delivery of pipettor, hot plate etc	RTF-022	NO	Competitive Bidding	09-Aug-24	04-Sep-24	13-Dec-24	27-Dec-24	Others	258,000.00	258,000.00		
USE-04G	Supply and delivery of liquid nitrogen refill	RTF-022	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-May-24	24-May-24	Others	22,500.00	22,500.00		
USE-04H	Supply and delivery of filters for water purification system	RTF-022	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	79,655.00	79,655.00		
USE-05A	Supply and delivery of field supplies	RTF-022	NO	NP-53.9 - Small Value	22-Mar-24	N/A	23-Apr-24	16-May-24	Others	204,209.70	204,209.70		
USE-05B	Supply and delivery of agricultural inputs (fertilizers, pesticides, herbicides)	RTF-022	NO	Procurement NP-53.9 - Small Value Procurement	09-Jan-24	N/A	24-Jan-24	15-Feb-24	Others	1,220,903.00	1,220,903.00		
USE-05E	Supply and delivery of rice, palay and vegetable seeds	RTF-022	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	174,750.00	174,750.00		
USE-05F	Supply and delivery of semi- expendable agricultural and forestry equipment (sprayers, rice polisher, grass cutter etc)	RTF-022	NO	NP-53.9 - Small Value Procurement	11-Jan-24	N/A	27-Feb-24	27-Mar-24	Others	398,029.98	398,029.98		
USE-05G	Supply and delivery of soil test kit (MOET)	RTF-022	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	24-Apr-24	13-May-24	Others	4,000.00	4,000.00		
USE-06B	Supply and delivery of trash cans and automatic air freshener sprayer	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	29,700.00	29,700.00		
USE-07A	Supply and delivery of customized paper box	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	56,430.00	56,430.00		
USE-07B	Supply and delivery of net bags	RTF-022	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	23-Apr-24	16-May-24	Others	169,100.00	169,100.00		
USE-07C	Supply and delivery of paper packaging supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	05-Feb-24	08-Mar-24	Others	127,751.58	127,751.58		
USE-07D	Supply and delivery of plastic and laminated sacks	RTF-022	NO	NP-53.9 - Small Value Procurement	12-Jul-24	N/A	16-Oct-24	15-Nov-24	Others	79,930.50	79,930.50		
USE-07E	Supply and delivery of plastic packaging supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	22-Apr-24	14-May-24	Others	360,873.00	360,873.00		
USE-08A	Supply and delivery of first aid kit supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	10,985.00	10,985.00		
USE-08B	Supply and delivery of thermometer and BP monitoring device	RTF-022	NO	NP-53.9 - Small Value Procurement	11-Jan-24	30-Jan-24	06-Feb-24	21-Feb-24	Others	8,125.50	8,125.50		
USE-09A & USE- 09B	Supply and delivery of gloves, masks, laboratory gown etc	RTF-022	NO	NP-53.9 - Small Value Procurement	10-Jan-24	17-Jan-24	08-Feb-24	22-Feb-24	Others	82,490.00	82,490.00		
USE-09D	Supply and delivery of field boots	RTF-022	NO	NP-53.9 - Small Value Procurement	22-Mar-24	03-Apr-24	24-May-24	14-Jun-24	Others	44,340.00	44,340.00		
USE-09F	Supply and delivery of long sleeves, hat etc	RTF-022	NO	NP-53.9 - Small Value Procurement	12-Jul-24	17-Jul-24	N/A	N/A	Others	55,485.05	55,485.05		
USE-10B	SUPPLY AND DELIVERY OF ICT EQUIPMENT FOR THE UPGRADING OF RICELYTICS PLATFORM OF PHILRICE CES	RTF-022	NO	Competitive Bidding	28-Nov-23	19-Dec-23	05-Jan-24	13-Jan-24	Others	129,600.00	129,600.00		
USE-10B	SUPPLY AND DELIVERY OF INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT FOR PHILRICE CES PB 24-01-15	RTF-022	NO	Competitive Bidding	13-Mar-24	03-Apr-24	20-May-24	30-May-24	Others	147,429.00	147,429.00		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	l s	Schedule for Each	Procurement Act	ivity	Source of Funds	-	Stimated Budget (Ph	D)	Remarks
ovac (i Ai)	Project	End-User	an	mode of Freedricht	Advertisement/P			Contract Signing		Total	MOOE MOOE	CO	(brief description of Project)
	,		Early Procur		osting of IB/REI								
USE-10B	Supply and delivery of	RTF-022		NP-53.9 - Small Value	16-Jan-24	19-Jan-24	15-Feb-24	22-Mar-24	Others	771,447.42	771,447.42		
	communications equipment			Procurement									
	(microphone, mobile phone, audio mixer etc)												
USE-11B	Supply and delivery of drone, parts and accessories	RTF-022	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	96,700.00	96,700.00		
	Supply and delivery of construction,	RTF-022	NO	NP-53.9 - Small Value					Others	156,323.60	156,323.60		
USE-13C	electrical and plumbing supplies and			Procurement	03-Apr-24	10-May-24	05-Jun-24	28-Jun-24					
	other materials				·								
USE-13D	Supply and delivery of garden soil	RTF-022	NO	NP-53.9 - Small Value Procurement	21-Aug-24	28-Aug-24	23-Sep-24	17-Oct-24	Others	27,303.10	27,303.10		
USE-13E	Supply and delivery of painting supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	08-Jul-24	12-Jul-24	N/A	N/A	Others	2,730.50	2,730.50		
USE-14	Supply and delivery of grinder, timer,	RTF-022	NO	NP-53.9 - Small Value	09-Jan-24	17-Jan-24	25-Jan-24	26-Feb-24	Others	56,322.54	56,322.54		
	industrial handsaw, pliers etc			Procurement									
USE-15	Supply and delivery of LPG and carbon dioxide refill	RTF-022	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	30,703.00	30,703.00		
USE-17	Supply and delivery of cabinets,	RTF-022	NO	NP-53.9 - Small Value	12-Jan-24	17-Jan-24	29-Jan-24	14-Feb-24	Others	683,167.38	683,167.38		
1105.46	chair, rack etc		110	Procurement	40 1 21	17.1.5	07.5.1.01	40.11 6:		F1F 000 T-	545.000 ==		
USE-18	Supply and delivery of other machinery and equipment (storage	RTF-022	NO	NP-53.9 - Small Value Procurement	10-Jan-24	17-Jan-24	07-Feb-24	12-Mar-24	Others	515,368.70	515,368.70		
	box, water dispenser, air cooler etc)												
	Supply and delivery of kitchen	RTF-022	NO	NP-53.9 - Small Value	01-Mar-24	06-Mar-24	13-Mar-24	26-Mar-24	Others	362,584.00	362,584.00		
USE-19B	utensils and hostel supplies and materials			Procurement									
USE-19D	Supply and delivery of grocery items and food ingredients	RTF-022	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	80,317.50	80,317.50		
USE-20		RTF-022	NO	NP-53.9 - Small Value Procurement	06-Sep-24	13-Sep-24	20-Sep-24	09-Oct-24	Others	20,710.00	20,710.00		
USE-21C	Supply and delivery of computer parts	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	25,800.00	25,800.00		
USE-21D	Supply and delivery spare parts for agricultural machineries	RTF-022	NO	NP-53.9 - Small Value Procurement	09-Jan-24	17-Jan-24	07-Feb-24	25-Apr-24	Others	27,337.95	27,337.95		
USE-21J	Supply and delivery of filter crucible	RTF-022	NO		N/A	N/A	13-Aug-24	16-Aug-24	Others	24,000.00	24,000.00		
USE-21J	Supply and delivery of compression tee	RTF-022	1	NP-53.9 - Small Value Procurement	09-Jan-24	17-Jan-24	N/A	N/A	Others	27,800.00	27,800.00		
USE-21K	Supply and delivery of spare parts of	RTF-022		NP-53.9 - Small Value	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	4,800.00	4,800.00		
	transportation/motor vehicles			Procurement									
USE-22A	Supply and delivery of oils and lubricants	RTF-022	1	NP-53.9 - Small Value Procurement	11-Jul-24	15-Jul-24	N/A	N/A	Others	37,800.00	37,800.00		
USE-23	Supply and delivery of e-bike and accessories	RTF-022	NO	NP-53.9 - Small Value Procurement	12-Jan-24	18-Jan-24	13-Feb-24	27-Feb-24	Others	96,600.00	96,600.00		
COM-02	Postage and Courier Services	RTF-052		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	2,000.00	2,000.00		
CSE-01A & USE- 01A	Supply and delivery of office supplies	RTF-052	1	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	8,410.00	8,410.00		
OMO-03	Rental of agricultural machineries for land preparation	RTF-052	NO	NP-53.9 - Small Value Procurement	15-Jul-25	N/A	26-Jul-25	31-Jul-25	Others	3,500.00	3,500.00		
OMO-06	Supply and delivery of meals and snacks	RTF-052		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	25,060.67	25,060.67		
OMO-07	Venue rental and accomodation for visitors	RTF-052	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Others	21,000.00	21,000.00		
OMO-12B	Rent of vehicle for official travels	RTF-052	1	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	34,000.00	34,000.00		
OMO-12C	Rental of water pump	RTF-052		NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	2,000.00	2,000.00		
OMO-20	Supply and delivery of shop supplies	RTF-052	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	18,576.00	18,576.00		
PRO-06	Procurement of services of artist	RTF-052	NO	Scientific, Scholarly	N/A	N/A	25-Mar-24	05-Apr-24	Others	30,000.00	30,000.00		+

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	l s	Schedule for Each	n Procurement Ac	tivity	Source of Funds	E	stimated Budget (PhP)	Remarks
· · · · · · · · · · · · · · · · · · ·	Project	End-User	an					Contract Signing	1	Total	MOOE	CO	(brief description of Project)
	_		Early Procur		osting of IB/REI								
PRO-06	Procurement of services of plant tissue analysis,etc	RTF-052	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	584,200.00	584,200.00		
RAM-01J	Supply of labor and materials for the repair of technical and scientific equipment	RTF-052	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	45,000.00	45,000.00		
TAD-01	Procurement of transportation and delivery services	RTF-052	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	25,782.00	25,782.00		
TEV-02	Reloading of toll fees	RTF-052	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	46,979.62	46,979.62		
TEV-03	Procurement of local airline tickets	RTF-052	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	133,507.02	133,507.02		
USE-03B	Supply and delivery of desktop computer	RTF-052	NO	NP-53.9 - Small Value Procurement	04-Jul-24	12-Jul-24	11-Aug-24	21-Aug-24	Others	49,950.00	49,950.00		
USE-03C	Supply and delivery of door lock	RTF-052	NO	NP-53.9 - Small Value Procurement	28-Nov-23	30-Nov-23	12-Jan-24	22-Jan-24	Others	49,000.00	49,000.00		
USE-04A & USE- 04B	Supply and delivery of pump oil and syringe	RTF-052	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	715.00	715.00		
USE-05A	Supply and delivery of field supplies and materials	RTF-052	NO	NP-53.9 - Small Value Procurement	12-Jul-24	17-Jul-24	N/A	N/A	Others	9,150.00	9,150.00		
USE-05B	Supply and delivery of agricultural inputs (fertilizers, herbicide etc)	RTF-052	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	3,594.00	3,594.00		
USE-07B	Supply and delivery of net bag	RTF-052	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	3,000.00	3,000.00		
USE-07C	Supply and delivery of paper bag	RTF-052	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	1,000.00	1,000.00		
USE-07D	Supply and delivery of plastic sacks	RTF-052	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	2,500.00	2,500.00		
USE-07E	Supply and delivery of plastic packaging supplies and materials	RTF-052	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	300.00	300.00		
USE-09D	Supply and delivery of field boots	RTF-052	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	16,000.00	16,000.00		
USE-10B	Supply and delivery of camera	RTF-052	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	30,000.00	30,000.00		
USE-13A, USE-13B & USE-13C	, Supply and delivery of construction, electrical, and plumbing supplies and materials		NO	NP-53.9 - Small Value Procurement	13-May-24	17-May-24	28-May-24	10-Jun-24	Others	152,010.23	152,010.23		
USE-13D	Supply and delivery of garden soil	RTF-052	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	7,600.00	7,600.00		
USE-13E	Supply and delivery of painting supplies and materials	RTF-052	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	3,167.00	3,167.00		
USE-14	Supply and delivery of claw hammer and silicon gun	RTF-052	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	785.00	785.00		
USE-18	Supply and delivery of drum, water jug, and covers	RTF-052	NO	NP-53.9 - Small Value Procurement	17-May-24	24-May-24	31-May-24	04-Jun-24	Others	61,650.00	61,650.00		
USE-19	Supply and delivery of belt bag	RTF-052	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	1,500.00	1,500.00		
USE-19A	Supply and delivery of ice box	RTF-052	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	1,945.00	1,945.00		
USE-21C	Supply and delivery of internal hard disk drive	RTF-052	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	15,000.00	15,000.00		
USE-21G	Supply and delivery of pressure gauge and switch	RTF-052	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	900.00	900.00		
OMO-03	Supply and delivery of services of carabao for plowing	RTF-061	NO	NP-53.9 - Small Value Procurement	25-Mar-24	n/a	13-May-24	04-Jun-24	Others	23,157.60	23,157.60		
OMO-05A	Supply and delivery of Microsoft office software	RTF-061	NO	NP-53.9 - Small Value Procurement	09-Sep-24	13-Sep-24	20-Sep-24	16-Oct-24	Others	30,300.00	30,300.00		
OMO-06	Supply and delivery of meals and snacks	RTF-061	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	29,030.00	29,030.00		
OMO-09B	Printing of Tarpaulin for field placards	RTF-061	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	900.00	900.00		included in 2023 APP

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement	l s	Schedule for Each	n Procurement Ac	tivitv	Source of Funds		Estimated Budget (Ph	P)	Remarks
(Project	End-User	an				Notice of Award	Contract Signing	_	Total	MOOE	CO	(brief description of Project)
	·		Early Procur		osting of IB/REI								
OMO-12C	Rental of BioLOG Reader	RTF-061	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	5,000.00	5,000.00		
TEV-02	Reloading of toll fees	RTF-061		Direct Contracting	N/A	N/A	as needed	as needed	Others	7,340.13	7,340.13		
TEV-03	Procurement of local airline tickets	RTF-061		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	15,376.00	15,376.00		
		RTF-061	NO	NP-53.9 - Small Value	26-Mar-24	N/A	18-Apr-24	02-May-24	Others	67,232.00	67,232.00		
USE-04D	molecular biology supplies, materials, and chemicals			Procurement									
USE-04D	Supply and Delivery of Microplates,	RTF-061	NO	Direct Contracting	N/A	N/A	01-Apr-24	03-Apr-24	Others	45,888.00	45,888.00		
USE-04F	Supply and delivery of centrifuge rack	RTF-061	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	01-Apr-24	03-Apr-24	Others	13,800.00	13,800.00		
USE-19A	Supply and delivery of aluminum foil and bottle cap	RTF-061	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	01-Apr-24	03-Apr-24	Others	2,380.00	2,380.00		
OMO-06	Supply and delivery of meals and snacks	RTF-067	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	31,796.37	31,796.37		
OMO-12B	Rent of vehicle	RTF-067	NO	NP-53.9 - Small Value Procurement	03-Apr-24	N/A	17-Apr-24	19-Apr-24	Others	144,253.31	144,253.31		
TEV-02	Reloading of toll fees	RTF-067	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	10,000.00	10,000.00		
TSS-01	Supply and delivery of supplies, materials, and services for the conduct of training in-house	RTF-067	NO	NP-53.9 - Small Value Procurement	12-Sep-24	N/A	18-Sep-24	18-Sep-24	Others	147,500.00	147,500.00		
USE-01A	Supply and delivery of kraft box	RTF-067	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	4,880.00	4,880.00		
USE-05A	Supply and delivery of plastic seedling tray	RTF-067	NO	NP-53.9 - Small Value Procurement	11-Mar-24	N/A	11-Apr-24	18-Apr-24	Others	50,100.00	50,100.00		
USE-05B	Supply and delivery of insecticides	RTF-067	NO	NP-53.9 - Small Value Procurement	11-Mar-24	N/A	04-Apr-24	18-Apr-24	Others	540,692.00	540,692.00		
USE-05E	Supply and delivery of vegetable seeds	RTF-067	NO	NP-53.9 - Small Value Procurement	11-Mar-24	N/A	11-Apr-24	19-Apr-24	Others	69,900.00	69,900.00		
USE-19A	Supply and delivery of crate	RTF-067	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	50,000.00	50,000.00		
CSE-01A	Supply and delivery of office supplies	RTF-069		NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	32.49	32.49		
USE-02A	Supply and delivery of ink refills	RTF-069		NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	34,590.00	34,590.00		
USE-02D	Supply and delivery of ribbon cartridge	RTF-069	I .	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	420.00	420.00		
USE-03B	Supply and delivery of power supply and printer	RTF-069		NP-53.9 - Small Value Procurement	11-Sep-24	N/A	26-Sep-24	09-Oct-24	Others	49,980.00	49,980.00		
USE-04D	Procurement of DNA sequencing services	RTF-069	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	33,809.02	33,809.02		
USE-06A	Supply and delivery of liquid bleach	RTF-069	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	2,400.00	2,400.00		
USE-13B	Supply and delivery of voltage regulator	RTF-069		NP-53.9 - Small Value Procurement	11-Sep-24	N/A	26-Sep-24	09-Oct-24	Others	27,000.00	27,000.00		
OMO-06	Supply and delivery of meals and snacks	RTF-070	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	13,000.00	13,000.00		
OMO-08	Supply and delivery of tokens	RTF-070		NP-53.9 - Small Value Procurement	16-Apr-24	N/A	13-May-24	30-May-24	Others	70,000.00	70,000.00		
TEV-02	Reloading of toll fees	RTF-070	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	23,189.13	23,189.13		
TEV-03	Procurement of local airline tickets	RTF-070	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Others	40,000.00	40,000.00		
OMO-05A	Supply and delivery of SAAS software	RTF-072	NO	Competitive Bidding	25-Apr-24	21-May-24	06-Jun-24	17-Jun-24	Others	4,490,000.00	4,490,000.00		
OMO-06	Supply and delivery of meals and snacks	RTF-072		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	9,954.75	9,954.75		

Code (PAP)	Procurement	PMO/	Is this	Mode of Procurement		Schedule for Eac	h Procurement Ac	tivity	Source of Funds	E	stimated Budget (Ph	P)	Remarks
	Project	End-User	an Early Procur		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
OMO-12C	Rental of drone	RTF-072	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	5,045.20	5,045.20		
TEV-02	Reloading of toll fees	RTF-072	NO	Direct Contracting	N/A	N/A	as needed	as needed	Others	15,000.00	15,000.00		
TSS-01	Venue rental and accomodation for trainings, seminars and workshops	RTF-072	NO	NP-53.5 Agency-to-Agency	N/A	N/A	18-Sep-24	18-Sep-24	Others	120,000.00	120,000.00		
USE-17	Supply and delivery of rack	RTF-072	NO	NP-53.9 - Small Value Procurement	14-Aug-24	N/A	25-Aug-24	11-Nov-24	Others	250,000.05	250,000.05		
USE-04D	Supply and Delivery of Microplates,	RTF-072	NO	NP-53.9 - Small Value Procurement	13-Jan-24	N/A	06-Feb-24	15-Feb-24	Others	30,747.10	30,747.10		
TOTAL TRUST-I	UNDED PROJECTS									96,882,163.12	70,646,003.83	26,236,159.29	
				TOTAL CORPO-FUNDED						217,159,575.86			
				TOTAL BDD-FUNDED						36,195,000.98			
				TOTAL CAPITAL OUTLAY-	FUNDED PROJ	JECTS				92,012,461.80			
				TOTAL INFRASTRUCTURE	-FUNDED PRO	DJECTS				12,400,000.00			
				TOTAL TRUST-FUNDED						96,882,163.12			
				GRAND TOTAL						454,649,201.76			
									-				
Prepared & Co	l onsolidated by:	<u> </u>	<u> </u>	Bids & Awards Committee:	I	I	<u> </u>	Approved:			L		

LUIS ALEJANDRE I. TAMANI

BAC Chairperson

FE G. ALONZO

Head, PMD/BAC Secretariat

Certified funds available:

JOY T. AGUDIA Head, Budget Office JOHO'C. DE LEON Executive Director

Philippine Rice Research Institute - Agusan & CMU Field Office Final Revised Annual Procurement Plan for FY 2024

			la thia an Easte		Schedu	le for Each Pro	curement Ac	tivity		Estin	nated Budget (I	PhP)	
Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
GASS SE													
AES/COE-COE- 02	Procurement of Air Conditioner for PhilRice Agusan Training Hall	GASS	NO	NP-53.9 - Small Value Procurement	04-Dec-24	N/A	06-Dec-24	09-Dec-24	GoP	100,000.00		100,000.00	
AES/COI-COL- 03	Procurement of Portland Cement Concrete Pavement (PCCP) for Warehouse Building New Gate Construction	GASS	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	18-Mar-24	22-Mar-24	GoP	60,884.46	60,884.46		
AES/GASS- COE-04	Procurement of Shear Cutter (Prunning Scissors)	GASS	NO	NP-53.9 - Small Value Procurement	24-Sep-24	N/A	27-Sep-24	01-Oct-24	GoP	1,500.00	1,500.00		
AES/GASS- COM-01	Procurement of Mobile Prepaid Cards (Smart/TNT and Globe) - 1st Quarter	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	21,300.00	21,300.00		quarterly procurement
AES/GASS- COM-01.1	Supply and Delivery of Smart/TNT Mobile Prepaid Cards (2nd - 4th Quarter)	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	61,200.00	61,200.00		quarterly procurement
AES/GASS- COM-01.1	Procurement of Globe Load-Up Services (2nd - 4th Quarter)	GASS	NO	Direct Contracting	08-Mar-24	N/A	13-Mar-24	15-Mar-24	GoP	17,100.00	17,100.00		quarterly procurement
AES/GASS- COM-02	Procurement of Postage and Courier Services	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	6,635.00	6,635.00		
AES/GASS- COM-03	Procurement of Postpaid Plan Subscription	GASS	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	24,000.00	24,000.00		
AES/GASS- COM-04	Procurement of Internet Subscription	GASS	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	10,000.00	10,000.00		
AES/GASS- COM-04.1	Procurement of Cable and Satellite Subscription	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	4,560.00	4,560.00		
AES/GASS-CSE 01A	Supply and Delivery of Office Supplies	GASS	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	962.50	962.50		quarterly procurement
AES/GASS-CSE 01A.1	Supply and Delivery of Office Supplies	GASS	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	41,094.10	41,094.10		quarterly procurement
01C	Procurement of Cleaning and Disinfection Supplies (Alcohol)	GASS	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	19,635.00	19,635.00		quarterly procurement
AES/GASS-CSE 01C.1	Procurement of Cleaning and Disinfection Supplies	GASS	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	15,070.00	15,070.00		quarterly procurement
AES/GASS- OMO-06	Procurement of Meals and Snacks for various meetings, seminars, and other activities	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	118,440.00	118,440.00		
AES/GASS- OMO-09A	Procurement of Printing and Publication	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	9,500.00	9,500.00		as the need rises
AES/GASS- OMO-10	Procurement of Notarial Services	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	5,365.00	5,365.00		
AES/GASS- OMO-12B	Procurement of Vehicle Rental Services for GASS Year- end Assessment	GASS	NO	NP-53.9 - Small Value Procurement	13-Dec-24	N/A	18-Dec-24	20-Dec-24	GoP	32,000.00	32,000.00		
AES/GASS- OMO-13	Procurement of Flaglets, Vehicle Smoke Tests, various Christmas decorations, Lights and Sounds Rental, etc.	GASS	NO	NP-53.9 - Small Value Procurement	05-Feb-24	N/A	08-Feb-24	09-Feb-24	GoP	38,000.00	38,000.00		
AES/GASS- OMO-13.1	Vehicle Registration Renewal of various vehicles	GASS	NO	NP-53.5 Agency-to-Agency	12-Mar-24	N/A	18-Mar-24	22-Mar-24	GoP	12,050.00	12,050.00		requirement for the whole year
AES/GASS- RAM-01C	Repair and Maintenance of ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	24,000.00	24,000.00		as the need arises
AES/GASS- RAM-01K	Repair and Maintenance of Transportation/Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	48,060.00	48,060.00		as the need arises
AES/GASS- RAM-01K.1	Repair and Maintenance of Mitsubishi Pick-up vehicle	GASS	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	15,000.00	15,000.00		as the need arises
AES/GASS- RAM-02A	Repair and Maintenance of Buildings and other Structures	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	20,000.00	20,000.00		as the need arises
AES/GASS- RAM-02A.1	Repair and Improvement of Guesthouse at PhilRice Agusan station	GASS	NO	NP-53.9 - Small Value Procurement	08-Mar-24	15-Mar-24	22-Mar-24	05-Apr-24	GoP	495,000.00	495,000.00		

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AES/GASS-TEV 03, 0	-Procurement of Plane Fare/Ticket for various local travels	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	165,000.00	165,000.00		requirement for the whole year
AES/GASS-TPF 03	Building Insurance of various buildings	GASS	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	464,762.19	464,762.19		requirement for the whole year
AES/GASS-TPF 04	Vehicle Insurance of various vehicles	GASS	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	27,950.00	27,950.00		requirement for the whole year
AES/GASS-USE 01A, 0	Procurement of Office Supplies (non-CSE)	GASS	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	10,327.06	10,327.06		quarterly procurement
AES/GASS-USE 01A.1, 0	Procurement of Office Supplies (non-CSE)	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	9,775.00	9,775.00		quarterly procurement
AES/GASS-USE 03B	Procurement of IT Peripherals and Equipment	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	104,600.00	104,600.00		
AES/GASS-USE 05F	Procurement of Semi-Expendable Weighling Scale	GASS	NO	NP-53.9 - Small Value Procurement	22-Nov-24	N/A	25-Nov-24	27-Nov-24	GoP	1,500.00	1,500.00		
AES/GASS-USE 04A, 06A, OMO- 18, 20	CSE)	GASS	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	1,500.00	1,500.00		quarterly procurement
AES/GASS-USE 04A.1, 06A.1, OMO-18.1, 20.1	CSE)	GASS	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	19,019.50	19,019.50		quarterly procurement
AES/GASS-USE 08A	Procurement of Medical Supplies	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	10,720.00	10,720.00		
AES/GASS-USE 08B	Procurement of Semi-Expendable Medical Equipment	GASS	NO	NP-53.9 - Small Value Procurement	08-Mar-24	15-Mar-24	22-Mar-24	05-Apr-24	GoP	28,600.00	28,600.00		
AES/GASS-USE 09B	Procurement of Construction PPE	GASS	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	05-Apr-24	GoP	2,500.00	2,500.00		
AES/GASS-USE 10B	Procurement of Semi-Expendable Communication and AV Equipment (Mobile Phone)	GASS	NO	NP-53.9 - Small Value Procurement	02-Oct-24	N/A	07-Oct-24	08-Oct-24	GoP	36,000.00	36,000.00		
AES/GASS-USE 12A	Procurement of Fire Extinguisher Refill	GASS	NO	NP-53.9 - Small Value Procurement	24-Sep-24	N/A	27-Sep-24	01-Oct-24	GoP	20,500.00	20,500.00		
OMO-20, USE-	Procurement of Hardware Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	02-Oct-24	N/A	07-Oct-24	08-Oct-24	GoP	6,645.00	6,645.00		
AES/GASS-USE 13B, 0	Procurement of Electrical Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	02-Oct-24	N/A	07-Oct-24	08-Oct-24	GoP	19,200.00	19,200.00		
AES/GASS-USE 13C	Procurement of Plumbing Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	02-Oct-24	N/A	07-Oct-24	08-Oct-24	GoP	500.00	500.00		
AES/GASS-USE 13E	Procurement of Paint Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	02-Oct-24	N/A	07-Oct-24	08-Oct-24	GoP	1,488.00	1,488.00		
AES/GASS-USE 14	Procurement of Hand Tools and Small Machineries	GASS	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	05-Apr-24	GoP	3,040.00	3,040.00		
AES/GASS-USE 15	Procurement of Liquefied Petroleum Gas (LPG) Refill	GASS	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	05-Apr-24	GoP	3,600.00	3,600.00		
17	Procurement of Semi-Expendable Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	04-Oct-24	05-Oct-24	GoP	10,000.00	10,000.00		
AES/GASS-USE 18	Procurement of Semi-Expendable Appliances	GASS	NO	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	04-Oct-24	05-Oct-24	GoP	4,000.00	4,000.00		
OMO-19, USE-	Procurement of Hostel and Kitchen Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	18-Jan-24	GoP	2,440.00	2,440.00		
AES/GASS-USE 22A, USE-22B	activities	GASS	YES	Competitive Bidding	17-Nov-23	12-Dec-23	20-Dec-23	29-Dec-23	GoP	218,500.00	218,500.00		requirement for the year
AES/GASS-USE 24	Procurement of Customized Office Signages	GASS	NO	NP-53.9 - Small Value Procurement	24-Sep-24	N/A	27-Sep-24	01-Oct-24	GoP	12,000.00	12,000.00		
AES/GASS-UTL 01	Procurement of Electricity	GASS	NO	Direct Contracting	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	173,000.00	173,000.00		requirement for the year
То	tal for GASS Sector										2,5	58,522.81	

			Is this an Early		Schedu	e for Each Pro	curement Ac	tivity		Estir	nated Budget (PhP)	
Code (PAP)	Procurement Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
BUSINES	S DEVELOPMENT SECTOR												
AES/BDD-0	Procurement of Rice Combine Harvester	BDD	NO	Competitive Bidding	08-Apr-24	03-May-24	10-May-24	17-May-24	Income	1,800,000.00		1,800,000.00	
AES/BDD-COE- 04	Procurement of Mechanical Blower	BDD	NO	NP-53.9 - Small Value Procurement	21-Mar-24	N/A	01-Apr-24	04-Apr-24	Income	45,000.00	45,000.00		
AES/BDD-COM- 01	Procurement of Mobile Prepaid Cards (Smart/TNT and Globe) - 1st Quarter	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	6,300.00	6,300.00		quarterly procurement
AES/BDD-COM- 01.1	Supply and Delivery of Smart/TNT Mobile Prepaid Cards (2nd - 4th Quarter)	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	16,200.00	16,200.00		quarterly procurement
AES/BDD-COM- 01.2	Procurement of Globe Load-Up Services (2nd - 4th Quarter)	BDD	NO	Direct Contracting	N/A	N/A	13-Mar-24	15-Mar-24	Income	2,700.00	2,700.00		quarterly procurement
AES/BDD-COM- 02	Procurement of Postage and Courier Services	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	80,237.00	80,237.00		
AES/BDD-COM- 04	Procurement of Internet Subscription	BDD	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	Income	36,000.00	36,000.00		
AES/BDD-COM- 04.1	Procurement of Cable and Satellite Subscription	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	9,600.00	9,600.00		
AES/BDD-CSE- 01A	Supply and Delivery of Office Supplies	BDD	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	1,006.00	1,006.00		quarterly procurement
AES/BDD-CSE- 01A.1	Supply and Delivery of Office Supplies	BDD	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	29,344.00	29,344.00		quarterly procurement
AES/BDD-CSE- 01C	Supply and Delivery of Cleaning and Disinfection Supplies	BDD	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	21,063.00	21,063.00		quarterly procurement
AES/BDD-CSE- 01C.1	Supply and Delivery of Cleaning and Disinfection Supplies	BDD	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	71,312.00	71,312.00		quarterly procurement
AES/BDD-OMO- 06	Procurement of Meals and Snacks for various activities	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	248,099.00	248,099.00		as the need rises
AES/BDD-OMO- 06.1	Procurement of Grocery Items	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	11,060.00	11,060.00		
AES/BDD-OMO- 08, OMO-13	Procurement of Advocacy Items for Merchandise Inventory (T-shirts, Polo Shirts, Mug, Tumbler, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-24	N/A	17-Jan-24	19-Jan-24	Income	399,900.00	399,900.00		
AES/BDD-OMO- 09A	Procurement of Printing and Publication	BDD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	8,915.00	8,915.00		
AES/BDD-OMO- 09A.1	Procurement of Carbonized Form Printing	BDD	NO	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	03-Oct-24	04-Oct-24	Income	8,000.00	8,000.00		
AES/BDD-OMO- 13.1	Procurement of Mirror with frame, Table Glass Top, Christmas decorations, etc.	BDD	NO	NP-53.9 - Small Value Procurement	12-Mar-24	N/A	18-Mar-24	22-Mar-24	Income	31,175.00	31,175.00		
AES/BDD-OMO- 13.2	Procurement of Milling and Notarial Services	BDD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	24,000.00	24,000.00		
AES/BDD-OMO- 13.3	Procurement of Livestock and Animal Feeds Supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	50,000.00	50,000.00		
AES/BDD-OMO- 13.4	Vehicle Registration Renewal of Isuzu Elf Truck	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06-Mar-24	08-Mar-24	Income	2,900.00	2,900.00		
AES/BDD-OMO- 13.5	Procurement of Costume and Musical Instrument Rental	BDD	NO	NP-53.9 - Small Value Procurement	01-Aug-24	N/A	05-Aug-24	06-Aug-24	Income	20,000.00	20,000.00		
AES/BDD-RAM- 01B	Repair and Maintenance of Office Appliances	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	24,000.00	24,000.00		
AES/BDD-RAM- 01C	Repair and Maintenance of ICT Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	3,000.00	3,000.00		
AES/BDD-RAM- 01D	Repair and Maintenance of Agricultural Equipment and Farm Machineries	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-24	N/A	17-Jan-24	19-Jan-24	Income	130,109.88	130,109.88		
AES/BDD-RAM- 01K	Repair and Maintenance of Transportation/Motor Vehicles	BDD	NO	Direct Contracting	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	61,665.12	61,665.12		

0.0 0.0		T			T		ı		1	1	1		
Act Policy for the first for Definition of Frunting and Policy Supplies (Processing Supplies of No. 1993) Policy Supplies (Processing Supplies Supplie			BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	93,225.00	93,225.00	
Column C		Repair and Maintenance of Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	23,000.00	23,000.00	
Column C		'	BDD	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Income	38,840.00	38,840.00	
Column Facility			BDD	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	08-Mar-24	12-Mar-24	Income	124,075.00	124,075.00	
Column C		, , , , , , , , , , , , , , , , , , , ,	BDD	NO	Competitive Bidding	05-Mar-24	N/A	08-Mar-24	12-Mar-24	Income	988,424.10	988,424.10	
0.0		Repair and Maintenance for Sports Facilities	BDD	NO	NP-53.9 - Small Value Procurement	01-Aug-24	N/A	05-Aug-24	06-Aug-24	Income	5,420.00	5,420.00	
Ord Windle Place March March Windle			BDD	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	08-Mar-24	12-Mar-24	Income	192,000.00	192,000.00	requirement for the whole year
Procurement of Unities Supplies (non-CSE)		Vehicle Insurance of Isuzu Elf Truck	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Mar-24	12-Mar-24	Income	7,000.00	7,000.00	requirement for the whole year
OFFICE O		Procurement of Office Supplies (non-CSE)	BDD	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	6,000.00	6,000.00	quarterly procurement
OTB PROCUMENTAL OF STRIPLY STR		Procurement of Office Supplies (non-CSE)	BDD	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	38,400.00	38,400.00	quarterly procurement
Procurement of Semi-Expendable IT Peripherals and Agro-Chemical Semi-Expendable IT Peripherals and BDD NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 30,000.00 30,		Procurement of Semi-Expendable Office Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	14,200.00	14,200.00	quarterly procurement
Signo-process		Procurement of Toners and Cartridges (non-CSE)	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	60,800.00	60,800.00	quarterly procurement
Search Procurement of Piecus Supplies and Materials (Interies) Sub No NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 35,000.00 35,000.			BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	30,000.00	30,000.00	quarterly procurement
AES/BDD-USE OSA 1 Procurement of Bag Loser Inread BDD NO NP-53.9 - Small Value Procurement OS-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 35,000.00 35,000.00		Procurement of Field Supplies and Materials (Umbrella)	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	2,400.00	2,400.00	
AES/BDD-USE- GAS AS Procurement of Rice Hull BD NO NP-53.9 - Small Value Procurement 08-Jan-24 NA 10-Jan-24 15-Jan-24 Income 1,744,300.00 1,744,300.		Procurement of Bag Closer Thread	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	35,000.00	35,000.00	
Supplies		Procurement of Rice Hull	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	24,500.00	24,500.00	
OSB.1 Supplies not accounted in EPA SUD NO NP-53.9 - Small Value Procurement OZ-067-24 N/A OZ-067-24 Income 17,600.00 17,600.00 17,600.00		, , ,	BDD	YES	Competitive Bidding	17-Nov-23	03-Jan-24	10-Jan-24	12-Jan-24	Income	1,744,300.00	1,744,300.00	requirement for the year
AES/BDD-USE- OFF Equipment OFF Equipment OFF Equipment OFF Equipment OFF Equipment OFF Equipment OFF O		, , , ,	BDD	NO	NP-53.9 - Small Value Procurement	02-Oct-24	N/A	07-Oct-24	08-Oct-24	Income	17,600.00	17,600.00	
06A CSE) NO NP-53.5 Agency-to-Agency 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 1,362.50 1,362.50 quarterly procurement of Janitorial Supplies and Materials (non-O6A.1, USE-21K CSE) Procurement of Janitorial Supplies and Materials (non-OSE) NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 121,062.50 quarterly procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 31,015.00 31,015.00 quarterly procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 32,000.00 32,000.00 Quarterly procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 32,000.00 32,000.00 Quarterly procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 25,000.00 25,000.00 Quarterly procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 25,000.00 25,000.00 Quarterly procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 25,000.00 25,000.00 Quarterly procurement 08-Jan-24 N/A 10-Jan-24 Income 25,000.00 25,000.00 Quarterly procurement 15-Jan-24 N/A 10-Jan-24 Income 25,000.00 25,000.00 Quarterly procurement 15-Jan-24 N/A 17-Jan-24 Income 25,000.00		·	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	121,600.00	121,600.00	
06A.1, USE-21K CSE) AES/BDD-OMO- 18, USE-06A.2, USE-13B- OBD- OBD- OBD- OBD- OBD- OBD- OBD- OB			BDD	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	1,362.50	1,362.50	quarterly procurement
18, USE-06A.2, USE-13B AES/BDD-USE-06B Procurement of Janitorial Supplies and Materials (non-CSE) NO NP-53.9 - Small Value Procurement NO NP-5			BDD	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	121,062.50	121,062.50	quarterly procurement
06B Procurement of Semi-Expendable Janitorial Equipment BDD NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 32,000.00 32,000.00 AES/BDD-USE- 07C, 07E, USE- 20 Procurement of Paper Bags, Eco Bags, and Cellophane 20 BDD NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 25,000.00 25,000.00 AES/BDD-USE- 07D Procurement of Plastic Sacks BDD NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 17-Jan-24 19-Jan-24 Income 216,000.00 216,000.00 AES/BDD-USE- 07D Procurement of Medical Supplies BDD NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 17-Jan-24 Income 216,000.00 216,000.00	18, USE-06A.2,	Procurement of Janitorial Supplies and Materials (non-	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	31,015.00	31,015.00	quarterly procurement
07C, 07E, USE- Procurement of Paper Bags, Eco Bags, and Cellophane BDD NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 Income 25,000.00 25,000.00 AES/BDD-USE- 07D Procurement of Plastic Sacks BDD NO NP-53.9 - Small Value Procurement 15-Jan-24 N/A 17-Jan-24 19-Jan-24 Income 216,000.00 216,000.00 AES/BDD-USE- 100 No NP-53.9 - Small Value Procurement 04-Mar-24 N/A 06-Mar-24 08-Mar-24 Income 15 500.00 15 500.00		Procurement of Semi-Expendable Janitorial Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	32,000.00	32,000.00	
07D Procurement of Plastic Sacks BDD NO NP-53.9 - Small Value Procurement 15-Jan-24 N/A 17-Jan-24 Income 216,000.00 216,000.00 AES/BDD-USE- Procurement of Medical Supplies BDD NO NP-53.9 - Small Value Procurement 0.4-Mar-24 N/A 06-Mar-24 Income 15 500.00 15 500.00	07C, 07E, USE- 20		BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	25,000.00	25,000.00	
	07D	Procurement of Plastic Sacks	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-24	N/A	17-Jan-24	19-Jan-24	Income	216,000.00	216,000.00	
08A	A80	Procurement of Medical Supplies	BDD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	15,500.00	15,500.00	
AES/BDD-USE- 09F Procurement of Field PPE BDD NO NP-53.9 - Small Value Procurement 03-Jun-24 N/A 07-Jun-24 10-Jun-24 Income 17,000.00 17,000.00	AES/BDD-USE- 09F	Procurement of Field PPE	BDD	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Income	17,000.00	17,000.00	

AES/BDD-USE- 10B	Procurement of Semi-Expendable Communication and AV Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	16,500.00	16,500.00		
AES/BDD-USE- 12A	Procurement of Fire Extinguisher Refill	BDD	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	04-Apr-24	05-Apr-24	Income	17,700.00	17,700.00		
	Procurement of Construction and Hardware Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	129,470.00	129,470.00		
AES/BDD-USE- 13B, 0	Procurement of Electrical Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	36,960.00	36,960.00		
AEC/DDD LICE	Procurement of Plumbing Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	32,535.00	32,535.00		
AES/BDD-USE- 13E	Procurement of Paint Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Income	8,100.00	8,100.00		
AES/BDD-USE- 14	Procurement of Semi-Expendable Hand Tools and Small Machineries	BDD	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	04-Apr-24	05-Apr-24	Income	10,000.00	10,000.00		
AES/BDD-USE- 16A	Procurement of Sports and Games Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Aug-24	N/A	05-Aug-24	06-Aug-24	Income	7,060.00	7,060.00		
17	Procurement of Semi-Expendable Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	45,200.00	45,200.00		
AES/BDD-USE- 18	Procurement of Semi-Expendable Storage Box	BDD	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	04-Apr-24	05-Apr-24	Income	4,000.00	4,000.00		
AES/BDD-USE- 18.1	Procurement of Semi-Expendable Appliances	BDD	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	05-Apr-24	Income	24,800.00	24,800.00		
AES/BDD-USE- 18.2	Procurement of Tent	BDD	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	05-Apr-24	Income	50,000.00	50,000.00		
AES/BDD-USE- 19A, 19B, OMO- 19, USE-20, 0, 30, 31	Procurement of Hostel, Dorm and Kitchen Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	52,375.00	52,375.00		
AES/BDD-0	Procurement of Customized Keychain	BDD	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	18-Jan-24	Income	7,000.00	7,000.00		
AES/BDD-23a	Procurement of Wood Door	BDD	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Income	4,500.00	4,500.00		
AES/BDD-USE- 19A, USE-21B, USE-21D, USE- 21K, 0	Procurement of Agricultural Equipment and Motor Vehicle Spareparts	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	180,580.00	180,580.00		
AES/BDD-USE- 22A, USE-22B	Procurement of Fuel, Oils, and Lubricants	BDD	YES	Competitive Bidding	17-Nov-23	12-Dec-23	20-Dec-23	29-Dec-23	Income	839,730.00	839,730.00		requirement for the year
AES/BDD-22A, 0	Procurement of Oils and Lubricants not accounted in EPA	BDD	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	06-Jun-24	07-Jun-24	Income	22,450.00	22,450.00		
AES/BDD-UTL- 01	Procurement of Electricity	BDD	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	Income	453,887.40	453,887.40		requirement for the year
AES/BDD-OMO- 03	Seed Testing and Analysis	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	17-Jan-24	18-Jan-24	Income	86,112.60	86,112.60		
AES/BDD-OMO- 12A	Land Rental (Lease of Land)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Jan-24	15-Jan-24	Income	225,000.00	225,000.00		
AES/BDD-OMO- 13	Irrigation Services	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Jan-24	15-Jan-24	Income	158,130.00	158,130.00		
AES/BDD-USE- 07D	Procurement of Laminated Sacks	BDD	NO		N/A	N/A	N/A	N/A	Income	560,000.00	560,000.00		
AES/BDD-OMO- 03	Land Preparation, Transplanting, Seed Cleaning, etc.	BDD	NO		N/A	N/A	N/A	N/A	Income	1,261,200.00	1,261,200.00		thru Job Order
AES/BDD-OMO- 13	Rice Wine, MOET Kit LCC and Laminated Sacks	BDD	NO		N/A	N/A	N/A	N/A	Income	270,000.00	270,000.00		Direct purchase from CES and/or other branch stations
AES/BDD-USE- 05E	Foundation Seeds as planting materials	BDD	NO		N/A	N/A	N/A	N/A	Income	220,000.00	220,000.00		Direct purchase from CES and/or other branch stations
Tot	tal for Business Development Sector										11,8	390,600.10	

			<u> </u>		Schedu	le for Each Pro	curement Ac	tivity		Estir	nated Budget (I	PhP)	
Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
RESEARC	CH AND DEVELOPMENT SECTOR												
AES/R&D-COM- 01	Procurement of Mobile Prepaid Cards (Smart/TNT and Globe) - 1st Quarter	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	9,900.00	9,900.00		quarterly procurement
AES/R&D-COM- 01.1	Supply and Delivery of Smart/TNT Mobile Prepaid Cards (2nd - 4th Quarter)	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	53,124.00	53,124.00		quarterly procurement
AES/R&D-COM- 01.2	Procurement of Globe Load-Up Services (2nd - 4th Quarter)	R&D	NO	Direct Contracting	N/A	N/A	05-Feb-24	08-Feb-24	GoP	6,900.00	6,900.00		quarterly procurement
AES/R&D-COM- 04	Procurement of Internet Subscription	R&D	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	14,106.00	14,106.00		
AES/R&D-CSE- 01A	Supply and Delivery of Office Supplies	R&D	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	1,633.50	1,633.50		quarterly procurement
AES/R&D-CSE- 01.1	Supply and Delivery of Office Supplies	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	30,560.53	30,560.53		quarterly procurement
AES/R&D-CSE- 01C	Supply and Delivery of Cleaning and Disinfection Supplies	R&D	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	4,738.80	4,738.80		quarterly procurement
AES/R&D-CSE- 01C.1	Supply and Delivery of Cleaning and Disinfection Supplies	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	12,276.00	12,276.00		quarterly procurement
AES/R&D-CSE- 01C.2	Supply and Delivery of Cleaning and Disinfection Supplies	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	1,101.10	1,101.10		quarterly procurement
AES/R&D-CSE- 01D	Supply and Delivery of IT Supplies	R&D	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	1,217.20	1,217.20		
AES/R&D-CSE- 01D.1	Supply and Delivery of IT Supplies	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	19,250.00	19,250.00		
AES/R&D-OMO- 03	Labor and Materials for the Installation of Glass Wall and Sliding Door	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	70,000.00	70,000.00		
AES/R&D-OMO- 05A	Procurement of Software Subscription	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	25,000.00	25,000.00		
AES/R&D-OMO- 06	Procurement of Meals and Snacks for various meetings, seminars, and other R&D related activities	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	1,261,091.02	1,261,091.02		as the need arises
AES/R&D-OMO- 06.1	Procurement of Meals and Snacks for various RCEF related activities under NRP	RCEF	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	54,775.00	54,775.00		
AES/R&D-OMO- 06.2	Procurement of Meals and Snacks for Training Course on Strengthening Internal Seed Quality Control activity	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	83,260.00	83,260.00		
AES/R&D-OMO- 06.3	Procurement of various Food Ingredients	R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	23,923.66	23,923.66		
AES/R&D-OMO- 06.4	Procurement of various Grocery Items	R&D	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	08-Apr-24	GoP	5,000.00	5,000.00		
	Procurement of Venue and Accommodation for various R&D activities	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-24	19-Jan-24	GoP	260,826.00	260,826.00		
AES/R&D-OMO- 08		R&D	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	08-Mar-24	13-Mar-24	GoP	502,725.00	502,725.00		
	Procurement of Printing and Publication (Tarpaulin, Streamers, KPs, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	79,479.23	79,479.23		
AES/R&D-OMO- 09C	Procurement of Publication services	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	12,000.00	12,000.00		
AES/R&D-OMO- 10	Procurement of Seed Testing and Analysis	R&D	NO	NP-53.5 Agency-to-Agency	06-Mar-24	N/A	08-Mar-24	13-Mar-24	GoP	65,000.00	65,000.00		

AESIRAD-OND- Procurement of Vehicle Rental Services for various 128, TEV-01 RB0 related activities and envisors for various RBD NO NP-53,9 - Small Value Procurement 01-Feb-24 N/A 05-Feb-24 Gep 596,054.40 8es the AESIRAD-OND-12B.1 N/A 05-Feb-24 Gep 209,358.00 299,358.00 RESERVICES (Continued to the Continued to	activities t of Vehicle Rental Services for various d activities under NRP t of Sound System and Chair Rental R&D t of Agricultural Machineries Rental R&D t of Flowers, various Christmas Prizes, etc. t of various Grocery Items as Prizes for ties t of Agricultural Lime Analysis R&D t of Vermicompost Analysis R&D t of Nutritional Facts Analysis of Mushroom R&D t of Potablity Water Analysis R&D t of Soil Analysis R&D
128.1 RCEF related activities under NRP RCEF NO NP-33.3 - Small Value Procurement U1-Reb-24 N/A U2-Reb-24 G9P 20,000.00 20,000.00	d activities under NRP t of Sound System and Chair Rental t of Agricultural Machineries Rental t of Flowers, various Christmas prizes, etc. t of various Grocery Items as Prizes for ties t of Agricultural Lime Analysis t of Vermicompost Analysis t of Nutritional Facts Analysis of Mushroom t of Potablity Water Analysis R&D t of Soil Analysis R&D
AESTRAD-OMO- Procurement of Sound System and Chair Rental R&D NO NP-53.9 - Small Value Procurement 05-Feb-24 N/A 12-Feb-24 GoP 20,000.00 20,000.00 120,000	t of Sound System and Chair Rental t of Agricultural Machineries Rental t of Flowers, various Christmas prizes, etc. t of various Grocery Items as Prizes for ties t of Agricultural Lime Analysis t of Agricultural Lime Analysis t of Nutritional Facts Analysis of Mushroom t of Potablity Water Analysis R&D t of Soil Analysis R&D
12.1 Procurement of Agricultural Machineries Rehtal R&D NO NP-53.9 - Silian Value Procurement 01-Peb224 NVA 05-Peb-24 GoP 18,647.05 18,0	t of Flowers, various Christmas prizes, etc. t of various Grocery Items as Prizes for tites t of Agricultural Lime Analysis t of Vermicompost Analysis t of Nutritional Facts Analysis of Mushroom t of Potablity Water Analysis R&D R&D R&D
AES/R&D-OMO- Procurement of Flowers, various Christmas R&D NO NP-53.9 · Small Value Procurement 05-Feb-24 N/A 08-Feb-24 09-Feb-24 GoP 18,623.35 18,623.35 18	prizes, etc. t of various Grocery Items as Prizes for ties t of Agricultural Lime Analysis R&D t of Vermicompost Analysis R&D t of Nutritional Facts Analysis of Mushroom R&D t of Potablity Water Analysis R&D
13.2 NRAM activities NRA	ties t of Agricultural Lime Analysis t of Vermicompost Analysis t of Nutritional Facts Analysis of Mushroom t of Potablity Water Analysis t of Soil Analysis R&D
13.3 Procurement of Agricultural Lime Analysis R&D NO NP-53.5 Agency-to-Agency 24-Sep-24 N/A 27-Sep-24 01-Oct-24 GoP 993.00 993.00 993.00	t of Vermicompost Analysis R&D t of Nutritional Facts Analysis of Mushroom R&D t of Potablity Water Analysis R&D t of Soil Analysis R&D
13.4 Procurement of Vermicompost Analysis R&D NO NP-3.5 Agency-to-Agency 24-Sep-24 N/A 27-Sep-24 01-Oct-24 GoP 3,307.00 3,307.00 3,507.00 AES/R&D-OMO-13.6 Procurement of Potablity Water Analysis R&D NO NP-53.5 Agency-to-Agency 24-Sep-24 N/A 27-Sep-24 01-Oct-24 GoP 10,000.00 1	t of Nutritional Facts Analysis of Mushroom R&D t of Potablity Water Analysis R&D t of Soil Analysis R&D
13.5 Kropek R&D NO NP-53.5 Agency-to-Agency 24-Sep-24 N/A 27-Sep-24 01-Oct-24 GoP 18,525.00 18,5	t of Potablity Water Analysis R&D t of Soil Analysis R&D
13.6 Procurement of Potability Water Analysis R&D NO NP-53.5 Agency-to-Agency 24-Sep-24 N/A 27-Sep-24 01-Oct-24 GoP 10,000.00 10,000.00 10,000.00 13.7 Procurement of Soil Analysis R&D NO NP-53.5 Agency-to-Agency 24-Sep-24 N/A 27-Sep-24 01-Oct-24 GoP 5,100.00 5,100.00 13.7 Procurement of Dorm Slippers R&D NO NP-53.9 - Small Value Procurement 06-Mar-24 N/A 08-Mar-24 13-Mar-24 GoP 1,200.00	t of Soil Analysis R&D
13.7 Procurement of Soli Arialysis R&D NO NP-53.5 Agency-io-Agency 24-Sep-24 N/A 27-Sep-24 01-Oct-24 GoP 5, 100.00 5	,
19 Procurement of Dorm Slippers R&D NO NP-53.9 - Small Value Procurement 06-Mar-24 N/A 08-Mar-24 13-Mar-24 GoP 1,200.00	of Dorm Slippers R&D
21 Procurement of various Decorations R&D NO NP-53.9 - Small Value Procurement O6-Mar-24 N/A 08-Mar-24 13-Mar-24 GoP 12,320.00	1 1
O1A Repair and Maintenance of Office Equipment R&D NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 GoP 34,085.00 34,085.00 34,085.00 AES/R&D-RAM- Repair and Maintenance of Agricultural Machineries and Equipment R&D NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 GoP 29,960.00 29,960.00 Adjusted Procurement 15-Jan-24 GoP 29,960.00 Procurement	of various Decorations
01D and Equipment R&D NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 15-Jan-24 GoP 29,960.00 29,960.00 Adju	Aaintenance of Office Equipment R&D
here the state of	- I R&D I
AES/R&D-RAM- O1J Repair and Maintenance of Technical and Scientific Equipment (Calibration services) R&D NO NP-53.5 Agency-to-Agency NP-53.5 Agenc	1 R&D 1
AES/R&D-RAM- Repair and Maintenance of Transportation/Motor 01K Vehicles R&D NO NP-53.9 - Small Value Procurement 02-May-24 N/A 06-May-24 09-May-24 GoP 214,215.32 214,215.32	Maintenance of Transportation/Motor R&D
AES/R&D-RAM- Repair and Maintenance of Transportation/Motor No. 101K.1 Vehicles 02-May-24 N/A 06-May-24 09-May-24 GoP 4,999.68 4,999.68	flaintenance of Transportation/Motor R&D
AES/R&D-RAM- Repair and Maintenance of Buildings and other R&D NO NP-53.9 - Small Value Procurement 01-Oct-24 N/A 03-Oct-24 04-Oct-24 GoP 5,000.00 5,000.00	flaintenance of Buildings and other R&D
AES/R&D-TAD- 01 Procurement of Transportation and Delivery Services R&D NO NP-53.9 - Small Value Procurement 01-Oct-24 N/A 03-Oct-24 04-Oct-24 GoP 2,000.00 2,000.00	of Transportation and Delivery Services R&D
AES/R&D-TEV- Procurement of Plane Fare/Ticket for various local R&D NO NP-53.9 - Small Value Procurement 10-Jan-24 N/A 17-Jan-24 19-Jan-24 GoP 1,128,905.00 1,128,905.00 required requi	of Plane Fare/Ticket for various local R&D
AES/R&D- 0 Procurement of Plane Fare/Ticket for various RCEF RCEF NO NP-53.9 - Small Value Procurement 10-Jan-24 N/A 17-Jan-24 19-Jan-24 GoP 300,000.00 300,000.00	I RCEE I
AES/R&D-TSS- Procurement of Meals and Snacks for Fertilizer Derby 01.1 R&D NO NP-53.9 - Small Value Procurement 06-May-24 N/A 09-May-24 10-May-24 GoP 158,760.00 158,760.00	
AES/R&D-TSS- Procurement of Vehicle Rental Services for Fertilizer 01.2 Derby Team Retooling and Workshop R&D NO NP-53.9 - Small Value Procurement 06-May-24 N/A 09-May-24 10-May-24 GoP 20,000.00 20,000.00	Retooling and Workshop
AES/R&D-TSS- Procurement of Meals and Snacks for CS Map Training 01.3, TSS-02 Activities R&D NO NP-53.9 - Small Value Procurement 22-Jul-24 N/A 25-Jul-24 GoP 108,400.00 108,400.00	of Meals and Snacks for CS Map Training R&D
AES/R&D-TSS- 01.4 Procurement of Tokens for CS Map Training Activities R&D NO NP-53.9 - Small Value Procurement 22-Jul-24 N/A 25-Jul-24 GoP 44,000.00 44,000.00	of Tokens for CS Map Training Activities R&D
AES/R&D-TSS- 01.5 Procurement of Tokens for GAD activities R&D NO NP-53.9 - Small Value Procurement 22-Jul-24 N/A 25-Jul-24 GoP 30,000.00 30,000.00	

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AES/R&D-TSS- 01.6	Procurement of Meals and Snacks for GAD activities	R&D	NO	NP-53.9 - Small Value Procurement	22-Jul-24	N/A	25-Jul-24	26-Jul-24	GoP	12,560.00	12,560.00	
AES/R&D-USE- 01A, 0	Procurement of Office Supplies (non-CSE)	R&D	NO	NP-53.5 Agency-to-Agency	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	3,811.50	3,811.50	quarterly procurement
AES/R&D-USE- 01A.1. 0	Procurement of Office Supplies (non-CSE)	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	114,490.70	114,490.70	quarterly procurement
AES/R&D-USE- 01B	Supply and Delivery of Semi-Expendable Office Equipment	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	5,450.00	5,450.00	quarterly procurement
AES/R&D-USE- 01B.1	Supply and Delivery of Semi-Expendable Office Equipment (Paper Shredder)	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	10,500.00	10,500.00	quarterly procurement
AES/R&D-USE- 02A	Supply and Delivery of Toners and Cartridges (non-CSE)	R&D	NO	Shopping	01-Feb-24	N/A	05-Feb-24	08-Feb-24	GoP	14,850.00	14,850.00	quarterly procurement
AES/R&D-USE- 03B	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	557,864.26	557,864.26	
AES/R&D-USE- 03B.1	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	9,600.00	9,600.00	
AES/R&D-USE- 04A, USE-04B	Procurement of Laboratory Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	16,035.00	16,035.00	
AES/R&D-USE- 05A	Procurement of Field Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	98,818.00	98,818.00	
AES/R&D-USE- 05B, 16, 0	Procurement of Fertilizers and Agro-Chemical Supplies	R&D	YES	Competitive Bidding	17-Nov-23	03-Jan-24	10-Jan-24	12-Jan-24	GoP	502,767.08	502,767.08	requirement for the year
AES/R&D-USE- 05B.1	Procurement of Fertilizers and Agro-Chemical Supplies not accounted in EPA under Corporate fund	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	426,556.27	426,556.27	
AES/R&D-USE- 05C	Procurement of Animal Feeds and Veterinary Products	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	62,500.00	62,500.00	
AES/R&D-USE- 05E	Procurement of Hybrid Palay Seeds	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	8,400.00	8,400.00	
AES/R&D-USE- 05E.1	Procurement of various Vegetable Seeds	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	289,991.00	289,991.00	
AES/R&D-USE- 05F	Procurement of Semi-Expendable Agricultural Equipment	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	135,177.07	135,177.07	
AES/R&D-USE- 06A, USE-06B, OMO-18	Supply and Delivery of Janitorial Supplies	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	12,159.76	12,159.76	
AES/R&D-USE- 06A, USE-06B, OMO-18	Supply and Delivery of Janitorial Supplies	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	1,155.00	1,155.00	
AES/R&D-USE- 07C	Procurement of Paper Packaging (Paper Bag and Coin Envelope)	R&D	NO	Shopping	01-Feb-24	N/A	05-Feb-24	08-Feb-24	GoP	407.00	407.00	
AES/R&D-USE- 07C.1	Procurement of Paper Packaging (Paper Bag and Coin Envelope)	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	05-Feb-24	08-Feb-24	GoP	7,570.00	7,570.00	
AES/R&D-USE- 07D	Procurement of Plastic and Laminated Sacks	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	22,040.00	22,040.00	
AES/R&D-USE- 07E	Procurement of Plastic Products (Plastic Acetate and Cellophane)	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	119,655.00	119,655.00	
AES/R&D-USE- 08A	Procurement of Medical Supplies	R&D	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	GoP	1,848.00	1,848.00	
AES/R&D-USE- 08B	Procurement of Semi-Expendable Medical Equipment	R&D	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	GoP	560.00	560.00	
AES/R&D-USE- 09A	Procurement of Laboratory and Medical PPE	R&D	NO	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	03-Oct-24	04-Oct-24	GoP	10,550.00	10,550.00	
AES/R&D-USE- 09B, 09D, 09F	Procurement of Construction and Field PPE	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	33,317.00	33,317.00	

Procurement of Communication and AV Equipment	R&D	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	07-Jun-24	10-Jun-24	GoP	70,900.00	70,900.00		
Procurement of Electronic Supplies and Materials (Switching Regulator)	R&D	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	04-Apr-24	05-Apr-24	GoP	1,900.00	1,900.00		
Procurement of Hardware Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	83,538.00	83,538.00		
Procurement of Plumbing Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	03-Oct-24	04-Oct-24	GoP	60,900.00	60,900.00		
Procurement of Paint Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	05-Feb-24	08-Feb-24	GoP	8,748.00	8,748.00		
Procurement of Semi-Expendable Hand Tools and Small Machineries	R&D	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	18-Jan-24	GoP	68,856.75	68,856.75		
Procurement of Liquefied Petroleum Gas (LPG) Refill	R&D	NO	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	03-Oct-24	04-Oct-24	GoP	1,220.00	1,220.00		
Procurement of Semi-Expendable Furniture and Fixtures	R&D	NO	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	03-Oct-24	04-Oct-24	GoP	102,000.00	102,000.00		
Procurement of Semi-Expendable Appliances	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	71,808.00	71,808.00		
Procurement of Semi-Expendable Pull-Up Banner	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	12,500.00	12,500.00		
Procurement of Semi-Expendable Storage Box	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	5,000.00	5,000.00		
Procurement of Tent	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	20,000.00	20,000.00		
Procurement of Hostel and Kitchen Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	18-Jan-24	GoP	13,919.00	13,919.00		
Procurement of Container Jars	R&D	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	18-Jan-24	GoP	12,625.00	12,625.00		
Procurement of Eco bags	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	1,500.00	1,500.00		
Procurement of Hand Towel and Table Cloth	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	6,083.20	6,083.20		
Procurement of Agricultural Equipment and Motor Vehicle Spare Parts	R&D	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	GoP	10,337.50	10,337.50		
Procurement of Lubricants for Agricultural Machineries	R&D	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	08-Apr-24	GoP	2,415.00	2,415.00		
Procurement of Fuel (Diesel and Gasoline), Oils and Lubricants - Corporate	R&D	YES	Competitive Bidding	17-Nov-23	12-Dec-23	20-Dec-23	29-Dec-23	GoP	261,400.00	261,400.00		requirement for the year
Procurement of Fuel (Diesel and Gasoline) not accounted in EPA under Corporate fund	R&D	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	GoP	811,286.50	811,286.50		
Procurement of Electricity	R&D	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	558,885.07	558,885.07		
Supply and Delivery of Smart/TNT Mobile Prepaid Cards - Trust	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Others	6,400.00	6,400.00		quarterly procurement
Procurement of Postage and Courier Services - Trust	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Others	10,505.00	10,505.00		
Procurement of Internet Subscription - Trust	R&D	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	Others	100.00	100.00		
Supply and Delivery of Office Supplies - Trust	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Others	1,160.00	1,160.00		quarterly procurement
Procurement of Meals and Snacks for various Malusog Rice activities - Trust	R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-24	N/A	09-Mar-24	12-Mar-24	Others	49,732.84	49,732.84		as the need arises
	Procurement of Electronic Supplies and Materials (Switching Regulator) Procurement of Hardware Supplies and Materials Procurement of Plumbing Supplies and Materials Procurement of Paint Supplies and Materials Procurement of Semi-Expendable Hand Tools and Small Machineries Procurement of Liquefied Petroleum Gas (LPG) Refill Procurement of Semi-Expendable Furniture and Fixtures Procurement of Semi-Expendable Appliances Procurement of Semi-Expendable Pull-Up Banner Procurement of Semi-Expendable Storage Box Procurement of Tent Procurement of Hostel and Kitchen Supplies and Materials Procurement of Container Jars Procurement of Eco bags Procurement of Hand Towel and Table Cloth Procurement of Agricultural Equipment and Motor Vehicle Spare Parts Procurement of Fuel (Diesel and Gasoline), Oils and Lubricants - Corporate Procurement of Fuel (Diesel and Gasoline) not accounted in EPA under Corporate fund Procurement of Electricity Supply and Delivery of Smart/TNT Mobile Prepaid Cards - Trust Procurement of Internet Subscription - Trust Supply and Delivery of Office Supplies - Trust Procurement of Meals and Snacks for various Malusog	Procurement of Electronic Supplies and Materials (Switching Regulator) Procurement of Hardware Supplies and Materials Procurement of Plumbing Supplies and Materials Procurement of Plumbing Supplies and Materials Procurement of Paint Supplies and Materials Procurement of Semi-Expendable Hand Tools and Small Machineries Procurement of Liquefied Petroleum Gas (LPG) Refill Procurement of Semi-Expendable Furniture and Fixtures Procurement of Semi-Expendable Appliances Procurement of Semi-Expendable Appliances Procurement of Semi-Expendable Pull-Up Banner Procurement of Semi-Expendable Storage Box R&D Procurement of Hostel and Kitchen Supplies and Materials Procurement of Hostel and Kitchen Supplies and Materials Procurement of Container Jars R&D Procurement of Hand Towel and Table Cloth Procurement of Hand Towel and Table Cloth Procurement of Agricultural Equipment and Motor Vehicle Spare Parts Procurement of Fuel (Diesel and Gasoline), Oils and Lubricants - 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Corporate Procurement of Fuel (Diesel and Gasoline) not accounted in EPA under Corporate fund Procurement of Fuel (Diesel and Gasoline) not accounted in EPA under Corporate fund Procurement of Fuel (Diesel and Gasoline) not accounted in EPA under Corporate fund Procurement of Postage and Courier Services - Trust R&D NO NP-53.9 - Small Value Procurement Procurement of Internet Subscription -	Procurement of Electronic Supplies and Materials (Switching Regulator) Procurement of Hardware Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Apr-24 Procurement of Plumbing Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Oct-24 Procurement of Plumbing Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Oct-24 Procurement of Paint Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 12-Jan-24 Procurement of Liquefied Petroleum Gas (LPG) Refill R&D NO NP-53.9 - Small Value Procurement 12-Jan-24 Procurement of Liquefied Petroleum Gas (LPG) Refill R&D NO NP-53.9 - 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Small Value Procurement 12-Jan-24 Procurement of Hostel Applies R&D NO NP-53.9 - Small Value Procurement 12-Jan-24 Procurement of Eco bags R&D NO NP-53.9 - Small Value Procurement 12-Jan-24 Procurement of Lipidic Applies 12-Jan-24 Procurement of Lipidic Applies 13-Jan-24 Procurement of Lipidic Applies 14-Jan-24 Procuremen	Procurement of Electronic Supplies and Materials (Switching Regulator) Procurement of Hardware Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A Procurement of Plumbing Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Oct-24 N/A Procurement of Plumbing Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Feb-24 N/A Procurement of Paint Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Feb-24 N/A Procurement of Semi-Expendable Hand Tools and Small Matchineries Procurement of Semi-Expendable Furniture and Small Matchineries R&D NO NP-53.9 - Small Value Procurement 01-Oct-24 N/A Procurement of Semi-Expendable Furniture and Fable R&D NO NP-53.9 - 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Small Value Procurement 01-Oct-24 N/A 03-Oct-24 Procurement of Semi-Expendable Furniture and R&D NO NP-53.9 - Small Value Procurement 01-Oct-24 N/A 03-Oct-24 Procurement of Semi-Expendable Appliances R&D NO NP-53.9 - Small Value Procurement 06-Jan-24 N/A 10-Jan-24 Procurement of Semi-Expendable Appliances R&D NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 Procurement of Semi-Expendable Storage Box R&D NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 Procurement of Semi-Expendable Storage Box R&D NO NP-53.9 - Small Value Procurement 08-Jan-24 N/A 10-Jan-24 Procurement of Hobstel and Klichen Supplies and R&D NO NP-53.9 - Small Value Procurement 10-Jan-24 N/A 10-Jan-24 Procurement of Hobstel and Klichen Supplies and R&D NO NP-53.9 - Small Value Procurement 11-Jan-24 N/A 17-Jan-24 Procurement of Container Jans R&D NO NP-53.9 - Small Value Procurement 11-Jan-24 N/A 17-Jan-24 Procurement of Lapid Container Jans R&D NO NP-53.9 - Small Value Procurement 11-Jan-24 N/A 10-Jan-24 Procurement of Agricultural Equipment and Motor Value Procurement 11-Jan-24 N/A 10-Jan-24 Procurement of Agricultural Equipment and Motor Value Procurement 11-Jan-24 N/A 10-Jan-24 Procurement 11-Jan-24 N/A 10-Jan-24 N/A 10-Jan-24 N/A 10-Jan-24 N/A 10-Jan-24 N/A 10-Jan-24 N/A 10	Procurement of Electronic Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Apr-24 N/A 04-Apr-24 05-Apr-24 Procurement of Pictures Regulator) Procurement of Hardware Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Dt-24 N/A 10-Jan-24 15-Jan-24 Procurement of Piumbing Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Dt-24 N/A 03-Ot-24 04-Ot-24-Procurement of Piumbing Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Dt-24 N/A 03-Ot-24 04-Ot-24-Procurement of Piumbing Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Dt-24 N/A 03-Ot-24 04-Ot-24-Procurement of Piumbing Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Dt-24 N/A 03-Ot-24 04-Ot-24-Procurement of Semi-Expendable Hand Tools and R&D NO NP-53.9 - Small Value Procurement 01-Dt-24 N/A 03-Ot-24 04-Ot-24-Procurement 01-Dt-24 N/A 03-Ot-24 04-Ot-24-Procuremen	Procurement of Electronic Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Apr-24 NVA 04-Apr-24 Sc-Apr-24 Go-P Procurement of Hardways Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 08-Bun-24 NVA 10-Jan-24 Sc-Jan-24 Go-P Procurement of Hardways Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Cct-24 NVA 03-Cct-24 04-Cct-24 Go-P Procurement of Hardways Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Cct-24 NVA 03-Cct-24 04-Cct-24 Go-P Procurement of Plumbing Supplies and Materials R&D NO NP-53.9 - Small Value Procurement 01-Feb-24 NVA 05-Feb-24 05-Peb-24 Go-P Procurement of Electronic NP-53.9 - Small Value Procurement 01-Cct-24 NVA 05-Cct-24 05-Peb-24 Go-P Procurement of Electronic NP-53.9 - Small Value Procurement 01-Cct-24 NVA 03-Cct-24 05-Peb-24 Go-P Procurement of Electronic NP-53.9 - Small Value Procurement 01-Cct-24 NVA 03-Cct-24 05-Peb-24 Go-P Procurement of Semi-Expendable Furniture and R&D NO NP-53.9 - Small Value Procurement 01-Cct-24 NVA 03-Cct-24 05-Peb-24 Go-P Procurement of Semi-Expendable Appliances R&D NO NP-53.9 - Small Value Procurement 06-Jan-24 NVA 10-Jan-24 15-Jan-24 Go-P Procurement of Semi-Expendable Appliances R&D NO NP-53.9 - Small Value Procurement 06-Jan-24 NVA 10-Jan-24 15-Jan-24 Go-P Procurement of Semi-Expendable Storage Box R&D NO NP-53.9 - Small Value Procurement 06-Jan-24 NVA 10-Jan-24 15-Jan-24 Go-P Procurement of Hondric National Applies and R&D NO NP-53.9 - Small Value Procurement 07-Cct-24 NVA 10-Jan-24 15-Jan-24 Go-P Procurement of Hondric National Applies and R&D NO NP-53.9 - Small Value Procurement 07-Cct-24 NVA 10-Jan-24 15-Jan-24 Go-P Procurement of Hondric National Applies National Applies and R&D NO NP-53.9 - Small Value Procurement 08-Jan-24 NVA 10-Jan-24 15-Jan-24 Go-P Procurement of Hondric National Applies Nati	Procurement of Electronic Supplies and Materials R8D NO NP-63.9 - Small Value Procurement 01-Apr-24 NNA 04-Apr-24 05-Apr-24 GeP 1.00.000	Procurement of Electronic Supplies and Materials R&D NO NP-S3.9 - Small Value Procurement O1-Apr-24 NA 10-Apr-24 GeP 1,000.00 1,0	Procurement of Electricino Supplies and Materials RaD NO NP-533 - Small Value Procurement 01-App-24 NA 04-App-24 05-Apr-24 GaP 1,900.00 1,900.00

AES/R&D-OMO- 09AT	Procurement of Printing and Publication of MR IEC Materials - Trust	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	Others	2,000.00	2,000.00		
AES/R&D-OMO- 12BT	Procurement of Vehicle Rental Services for various Malusog Rice activities - Trust	R&D	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	08-Apr-24	Others	50,000.00	50,000.00		as the need arises
AES/R&D-RAM- 02AT	Repair and Maintenance of Malusog Rice Cold Storage facilities	R&D	NO	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	03-Oct-24	04-Oct-24	Others	100,000.00	100,000.00		
AES/R&D-USE- 01AT	Procurement of Office Supplies (non-CSE) - Trust	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Others	825.00	825.00		quarterly procurement
AES/R&D-USE- 02AT	Supply and Delivery of Toners and Cartridges (non-CSE) - Trust	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Others	5,550.00	5,550.00		quarterly procurement
AES/R&D-USE- 03BT	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment - Trust	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Others	5,507.01	5,507.01		
AES/R&D-USE- 05AT	Procurement of Field Supplies and Materials - Trust	R&D	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	05-Jun-24	07-Jun-24	Others	14,209.99	14,209.99		
AES/R&D-USE- 05BT	Procurement of Fertilizers and Agro-Chemical Supplies - Trust	R&D	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	05-Jun-24	07-Jun-24	Others	59,180.00	59,180.00		
AES/R&D-USE- 05FT	Procurement of Semi-Expendable Plastic Pallet	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Others	20,000.00	20,000.00		
AES/R&D-USE- 07DT	Procurement of Plastic Sacks - Trust	R&D	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Others	7,500.00	7,500.00		
AES/R&D-USE- 13AT	Procurement of Hardware Supplies and Materials - Trust	R&D	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Others	900.00	900.00		
AES/R&D-USE- 15.1T	Procurement of Freon Gas - Trust	R&D	NO	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	03-Oct-24	04-Oct-24	Others	5,200.00	5,200.00		
AES/R&D-USE- 18T	Procurement of Semi-Expendable Appliances - Trust	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Others	48,074.00	48,074.00		
AES/R&D-USE- 22BT	Procurement of Fuel (Diesel and Gasoline) - Trust	R&D	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Others	78,000.00	78,000.00		
AES/R&D-TSS- 01	Procurement of Venue and Accommodation for Fertilizer Derby Team Retooling and Workshop and CS Map activities	R&D	NO		06-May-24	N/A	09-May-24	10-May-24	GoP	54,500.00	54,500.00		to be conducted in the station
AES/R&D-OMO- 13	Cash Prizes for PhilRice Agusan Anniversary's Laro ng Lahi	R&D	NO		N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
To	tal for Research and Development Sec	ctor									10,8	339,788.34	
		PMO/	Is this an Early		Schedu	le for Each Pro	ocurement Ac	tivity		Estin	nated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Project	End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
CMU FIEL	D OFFICE	ı			T	1			1				
PRRI-CMU-BDD 24-001	Accountable Forms Expenses	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	100.00	100.00		Check books, snapshot, official receipts
PRRI-CMU-BDD 24-002	Advocacy and souvenir items	BDD	NO	NP-53.9 - Small Value Procurement	02-Mar-24	N/A	N/A	N/A	Income	10,000.00	10,000.00		T-shirts,LCC,MOET etc
PRRI-CMU-BDD 24-003	Drinking Water Expenses	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	15,428.00	15,428.00		
PRRI-CMU-BDD 24-004	Drugs and Medicines Expenses	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-24	N/A	quarterly	quarterly	Income	15,820.00	15,820.00		Medicine kit and supplies
PRRI-CMU-BDD 24-005	Field Supplies	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	274,700.00	274,700.00		(Plastic Twine, Nylon Rope, strings, sacks, rice hull etc)
PRRI-CMU-BDD 24-006	Hardware and Construction Supplies	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	104,984.00	104,984.00		various materials for MRF (steel matting, screw, square tube, refill of acetylene, oxygen, cabl tiesetc)

PRRI-CMU-BDD	Internet Subscription Expenses	BDD	NO	Direct Contracting	N/A	N/A	monthly	monthly	Income	45,891.97	45,891.97	monthly Internet
24-007 PRRI-CMU-BDD	Land preparation, Transplanting, Threshing, pulling of							,				expenses
24-008	seeds, Harvesting, field levelling	BDD	NO	NP-53.12 Community Participation	N/A	N/A	N/A	N/A	Income	873,078.00	873,078.00	field activities, etc Land rental for Wet
PRRI-CMU-BDD 24-009	Rents - Land	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	1,552,500.00	1,552,500.00	and Dry Season (57 hectares)
PRRI-CMU-BDD 24-010	Meals, Snacks including for various activities, meetings, etc.	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	125,367.00	125,367.00	all activities of the station/ when the need arises
PRRI-CMU-BDD 24-011	Office Supplies Expenses (Inside DBM-PS)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	Income	21,968.60	21,968.60	Various office supplies, bond papers, etc
PRRI-CMU-BDD 24-012	Office Supplies Expenses (Outside DBM-PS)	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	quarterly	quarterly	Income	90,396.24	90,396.24	Various office supplies, bond papers, notebooks etc
PRRI-CMU-BDD 24-013	Office Supplies Expenses- ICT supplies (Outside DBM-PS)	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	quarterly	quarterly	Income	10,250.00	10,250.00	Printer inks,
PRRI-CMU-BDD 24-014	Maintenance and Other Operating Expenses- Irrigation Systems	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	48,195.00	48,195.00	irrigation fee (NIA)
PRRI-CMU-BDD 24-015	Other Maintenance and Operating Expenses - Milling Expenses	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	34,900.00	34,900.00	Milling expenses of low germ seeds
	Other Maintenance and Operating Expenses - Seed Laboratory Analysis	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	130,581.40	130,581.40	7
PRRI-CMU-BDD 24-017	Plane Tickets	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	49,700.00	49,700.00	Air fare during official travels of staff
PRRI-CMU-BDD 24-018	Postage and Courier Services	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	730.00	730.00	mail official documents (branch station, CES, etc)
PRRI-CMU-BDD 24-019	Printing and Publication Expenses	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	4,010.00	4,010.00	Printing, copying, scanning and publication (Tarpaulin Printing, etc.)
PRRI-CMU-BDD 24-020	Procurement of Fuel, Oil and Lubricants	BDD	YES	Competitive Bidding	01-Dec-23	08-Dec-23	27-Dec-23	29-Dec-23	Income	1,923,000.00	1,923,000.00	Fuel to be used on day to day field and office activities
PRRI-CMU-BDD 24-021	Repairs and Maintenance - Buildings and Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	26,920.00	26,920.00	Building repair and maintenance/ when the need arises
PRRI-CMU-BDD 24-022	Repairs and Maintenance - Machinery and Equipment - Agricultural Machinery	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	278,118.00	278,118.00	Repair of farm machineries/ when the need arises
PRRI-CMU-BDD 24-023	Repairs and Maintenance - Machinery and Equipment - Office Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	28,700.00	28,700.00	Repair of worn office equipment / when the need arises
PRRI-CMU-BDD 24-024	Repairs and Maintenance - Transportation Equipment/ motor vehicle	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	150,760.00	150,760.00	Vehicle repair and maintenance / when the need arises
PRRI-CMU-BDD 24-025	Semi-Expendable Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	24,500.00	24,500.00	cabinet
24-026	Semi-Expendable Machinery and Equipment Expenses - Agricultural Machinery	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	96,804.00	96,804.00	
24-027	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	59,300.00	59,300.00	shredder, cabinet, exhaust fan, etc
PRRI-CMU-BDD 24-028	Semi-Expendable- Other Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	13,550.00	13,550.00	fire extinguisher, flashlight, tetc
PRRI-CMU-BDD 24-029		BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	46,750.00	46,750.00	
	Repairs and Maintenance - Other Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	160.00	160.00	charging of generator set

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PRRI-CMU-BDD- 24-031	Supply amd Delivery of Agricultural and Marine Supplies Expenses - Dry Season	BDD	NO	Competitive Bidding	01-Oct-24	08-Oct-24	01-Nov-24	05-Nov-24	Income	2,489,150.00	2,489,150.00	Various agricultural inputs
	Supply amd Delivery of Agricultural and Marine Supplies Expenses - Wet Season	BDD	NO	Competitive Bidding	06-May-24	28-May-24	13-Jun-24	18-Jun-24	Income	2,404,623.00	2,404,623.00	Various agricultural inputs
PRRI-CMU-BDD- 24-033	Supply and delivery of Electrical Supplies and Materials (Non-CSE)	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	450.00	450.00	electrical adapter, cable tie and wires
	3 /	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	10,041.60	10,041.60	soft broom, stick broom, dust pan,etc
PRRI-CMU-BDD- 24-035	Taxes, Duties and Licenses	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	6,310.00	6,310.00	Renewal of insurances (motor vehicle, building, emision test, calibration of weighing scale, etc)
PRRI-CMU-BDD- 24-036	Telephone Expenses (Mobile Cellcards)	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	64,968.00	64,968.00	Prepaid cards procured quarterly
PRRI-CMU-BDD- 24-037	Training Expenses - Registration	BDD	NO	NP-53.5 Agency-to-Agency	02-Jan-24	N/A	N/A	N/A	Income	6,000.00	6,000.00	COA Training, and other agency
PRRI-CMU-BDD- 24-038	Supplies and Materials Expenses- Military Police and Security Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Income	16,000.00	16,000.00	security equipment
PRRI-CMU-BDD- 24-039	Meals, Snacks including for various activities, meetings, etc.	BDD	NO	NP-53.5 Agency-to-Agency	02-Jan-24	N/A	N/A	N/A	Income	5,750.00	5,750.00	
PRRI-CMU- CORP-24-001	Electricity Expenses	GASS	NO	Direct Contracting	02-Jan-24	N/A	monthly	monthly	GoP	362,169.86	362,169.86	monthly electricity bill
PRRI-CMU- CORP-24-002	Procurement of meals and snacks for training	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	64,300.00	64,300.00	meals and snacks for Internal seed quality control traiing, VAWC
PRRI-CMU- CORP-24-003	Procurement of room accommodation for training	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	32,000.00	32,000.00	Internal seed quality control training
PRRI-CMU- CORP-24-004	Procurement of Vehicle rental	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	16,000.00	16,000.00	vehicle rental for Internal seed quality control training resource persons
PRRI-CMU- CORP-24-005	Repairs and Maintenance - Land Improvements	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	423,904.00	423,904.00	regraavelling of existing farm road
PRRI-CMU- CORP-24-006	Vehicle Insurance and Registration	GASS	NO	NP-53.5 Agency-to-Agency	02-Jan-24	N/A	N/A	N/A	GoP	26,207.97	26,207.97	all PhilRice vehicle
PRRI-CMU- CORP-24-007	Water expenses	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	25,456.00	25,456.00	monthly waterbill
PRRI-CMU- CORP-24-008	Semi-expendable- ICT equipment	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	66,000.00	66,000.00	laptop, printer for COA
PRRI-CMU- CORP-24-009	Plane Tickets	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	33,795.00	33,795.00	plane ticket for GAD workshop
PRRI-CMU- CORP-24-010	Semi-Expendable Machinery and Equipment Expenses - Machinery	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	53,550.00	53,550.00	water pump
PRRI-CMU- CORP-24-011	Hardware and Construction Supplies	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	103,410.00	103,410.00	pipe, solvent, sand, angle bar, C-purlins, screw
CORP-24-012	Printing and Publication Expenses	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	1,400.00	1,400.00	GAD and other activities
	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	49,000.00	49,000.00	airconditioning unit
PRRI-CMU- CORP-24-014	Other supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	11,250.00	11,250.00	notebooks, pencil, ink (training supplies)
PRRI-CMU- CORP-24-015	Repairs and Maintenance - Machinery and Equipment - Machinery	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	61,000.00	61,000.00	turle tillers
PRRI-CMU- CORP-24-016	Other General Services- Testing, installation, rental of machine, and labor for drilling	GASS	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	GoP	35,100.00	35,100.00	Testing, installation, rental of machine, and labor for drilling

PRRI-CMU- TRUST-24-001	Procurement of Vehicle rental	TRUST	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Others	15,000.00	15,000.00		vehicle rental for OneRice project	
PRRI-CMU- TRUST-24-002	Procurement of sawdust for OneRice Project	TRUST	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Others	5,800.00	5,800.00		sawdust	
PRRI-CMU- TRUST-24-003	plane tickets	TRUST	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Others	7,700.00	7,700.00		plane ticket	
PRRI-CMU- TRUST-24-004	Printing and Publication Expenses	TRUST	NO	NP-53.9 - Small Value Procurement	02-Jan-24	N/A	N/A	N/A	Others	300.00	300.00		printing of tarpaulin for one rice	
Tot	al for CMU Field Office										12,	453,797.64		
	Total for CMU Field Office GASS SECTOR NO NP-53.9 - Small Value Procurement 02-Jan-24 N/A N/A N/A Others 300.00 300.00 300.00 one rice 12,453,797.64 2,558,522.81													
	PRRI-CMU- TRUST-24-003 Pane tickets PRRI-CMU- TRUST-24-004 Printing and Publication Expenses TRUST NO NP-53.9 - Small Value Procurement 02-Jan-24 N/A N/A N/A N/A N/A Others 7,700.00 7,700.00 Printing of tarp One rickets One ri													
	RESEARCH AND	DEVELO	PMENT SEC	TOR							10,8	339,788.34		
	TRUST -24-001 Procurement of sawdust for OneRice Project TRUST NO NP-53.9 - Small Value Procurement 02-Jan-24 N/A N/A N/A N/A Others 5,800.00													
GRAN	ID TOTAL FOR PHILRICE AGUSA	N					·		·		37,74	12,708.89		

Prepared and Consolidated by:

Bids and Awards Committee:

Approved by:

MA.CLAIRE P. OLOFERNES

JASMIN J. REYES, PhD BAC Secretariat BAC Chairpe son

GERARDO F. ESTOY JR., PhD Head of Procuring Entity

Certified Funds Available:

PAMELA GRACE J. MARIQUIT

Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Revised Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sche	edule for Each I	Procurement	Activity	Source of	Estim	ated Budget (Phi	?)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
GASS Fund													
GASS BIN OMO-15	Security services for CY 2024	ADMIN	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	28-Dec-23	29-Dec-23	GoP	921,909.33	921,909.33	-	
GASS BIN USE-22B	Procurement of petroleum, oil and lubricants (POL) products through fleet card system for CY 2024	ADMIN	YES	Competitive Bidding	5-Dec-23	27-Dec-23	30-Dec-23	3-Jan-24	GoP	63,000.00	63,000.00	-	To be consolidated with other funds (Trust, BDU and RCEP Funded Projects
GASS BIN UTL-01	Electrical services	ADMIN	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	GoP	921,748.94	921,748.94	-	1 10 003
GASS BIN COM-01	Procurement of prepaid load through web-based portal loading service (Globe/TM)	ADMIN	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	GoP	19,200.00	19,200.00	-	
GASS BIN COM-03	Postpaid services	ADMIN	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	GoP	26,599.68	26,599.68	-	
GASS BIN CSE-01C	Procurement of common janitorial supplies available in Procurement Service for the 1st semester	ADMIN	NO	NP-53.5 Agency-to- Agency	N/A	N/A	3-Jan-24	4-Jan-24	GoP	2,912.04	2,912.04	-	
GASS BIN COM-01	Procurement of prepaid load card/e-load (Smart/TNT)	ADMIN	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	28,962.24	28,962.24	-	
GASS BIN CSE-01A	Procurement of common office supplies not available at PS for the 1st semester	ADMIN	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	6,369.00	6,369.00	-	
GASS BIN CSE-01C	Procurement of common janitorial supplies for the 1st semester	ADMIN	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	4,188.46	4,188.46	-	
GASS BIN USE-01A	Procurement of uncommon office supplies for the 1st semester	ADMIN	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	39,945.00	39,945.00	-	
GASS BIN USE-06A	Procurement of uncommon janitorial supplies for the 1st semester	ADMIN	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	15,146.00	15,146.00	-	
GASS BIN USE-09A; 14; USE-09B	Procurement of PPEs for the 1st semester (gloves, masks, safety shoes, boots, eyewear, etc.)	ADMIN	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	6,715.00	6,715.00	-	
GASS BIN USE-13B	Procurement of lighting supplies for the 1st semester	ADMIN	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	7,780.00	7,780.00	-	
GASS BIN USE-08B	Procurement of semi-expendable medical equipment for the 1st semester	ADMIN	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	1,780.00	1,780.00	-	
GASS BIN USE-06B	Procurement of semi-expendable janitorial equipment for the 1st semester	ADMIN	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	4,725.00	4,725.00	-	
GASS BIN USE-16E	Procurement of sports and games equipment for the 1st semester	ADMIN	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	8,690.00	8,690.00	-	
GASS BIN OMO-06; USE-19D	Procurement of grocery items (coffee, sugar creamer, etc.) for the 1st semester	ADMIN	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	20,712.20	20,712.20	-	
GASS BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other institutional activities for the 1st quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	67,271.13	67,271.13	-	
GASS BIN OMO-08; OMO-13	Procurement of tokens and prizes	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	16,520.00	16,520.00	-	
	Postage and courier services	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	735.08	735.08		
GASS BIN OMO-13	Procurement of other supplies and services (notarial, smoke emission testing, wreath, milled rice, drinking water, documentary stamp, etc.)	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	56,093.59	56,093.59	-	
GASS BIN RAM-01A	Repairs and maintenance of office equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sche	edule for Each F	Procurement	Activity	Source of	Estim	ated Budget (Phi	P)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
GASS BIN RAM-01C	Repairs and maintenance of ICT equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	28,100.00	28,100.00	-	
GASS BIN RAM-01K	Repairs and maintenance of transportation/motor vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	60,000.00	60,000.00	-	
GASS BIN RAM-01P	Repairs and maintenance of other Property, Plant and Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	5,927.54	5,927.54	-	
GASS BIN RAM-02A	buildings	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	538,829.00	538,829.00	-	
GASS BIN RAM-02B	Repairs and maintenance of other structures	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	395,193.77	395,193.77	-	
USE-05A	Printing and publication	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	25,050.00	25,050.00	-	
GASS BIN OMO-12C	Rental services for 25th anniversary of the Station (stage decoration, sound system, etc.)	ADMIN	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	GoP	24,500.01	24,500.01	-	
GASS BIN USE-05E		ADMIN	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	GoP	1,000.00	1,000.00	-	
GASS BIN OMO-20; USE-07E; USE-13E	Procurement of other supplies and materials for the 25th anniversary of the Station (Gl sheet, resealable plastic bag, paint brush, etc.)	ADMIN	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	GoP	1,004.00	1,004.00	-	
GASS BIN OMO-06		ADMIN	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	29-Mar-24	1-Apr-24	GoP	32,991.13	32,991.13	-	
GASS BIN USE-23	Procurement of semi-expendable other machinery and equipment for the 2nd quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	29-Mar-24	1-Apr-24	GoP	300.00	300.00	-	
GASS BIN USE-03B	Procurement of semi-expendable ICT equipment for the 2nd quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	29-Mar-24	1-Apr-24	GoP	27,000.00	27,000.00	-	
GASS BIN USE-10B	Procurement of semi-expendable communications equipment for the 2nd quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	29-Mar-24	1-Apr-24	GoP	13,800.00	13,800.00	-	
GASS BIN OMO-11	Other general services (water quality testing, etc.)	ADMIN	NO	NP-53.9 - Small Value Procurement	3-Apr-24	N/A	11-Apr-24	12-Apr-24	GoP	1,680.00	1,680.00	-	
GASS BIN COM-04	Internet subscription	ADMIN	NO	NP-53.9 - Small Value Procurement	6-May-24	N/A	20-May-24	22-May-24	GoP	110,416.68	110,416.68	-	
GASS BIN USE-06A	Procurement of uncommon janitorial supplies for the 3rd quarter	ADMIN	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	GoP	300.00	300.00	-	
GASS BIN OMO-06		ADMIN	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	6,961.10	6,961.10	-	
GASS BIN USE-09A; 14; USE-09B		ADMIN	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	9,993.00	9,993.00	-	
GASS BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other institutional activities for the 3rd quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	24-Jun-24	N/A	28-Jun-24	1-Jul-24	GoP	24,431.13	24,431.13	-	
GASS BIN CSE-01C		ADMIN	NO	NP-53.5 Agency-to- Agency	N/A	N/A	30-Aug-24	2-Sep-24	GoP	1,293.60	1,293.60	-	
GASS BIN USE-01A		ADMIN	NO	Shopping	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	6,407.50	6,407.50	-	
GASS BIN USE-01B	Procurement of semi-expendable office equipment (stamp, tools) for the 4th quarter	ADMIN	NO	Shopping	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	9,196.00	9,196.00	-	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sche	dule for Each I	Procurement	Activity	Source of	Estim	nated Budget (Ph	ıP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
GASS BIN USE-06A; OMO-18	Procurement of uncommon janitorial supplies for the 4th quarter	ADMIN	NO	Shopping	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	2,978.10	2,978.10	-	
GASS BIN OMO-06	Procurement of grocery items (coffee, sugar creamer, etc.) for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	23,801.95	23,801.95	-	
GASS BIN USE-03A; 0; USE-11A; USE-21C	Procurement of ICT accessories (cables, switch hub, connector, video card, etc.) for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	40,500.00	40,500.00	-	
GASS BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other institutional activities for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	192,481.62	192,481.62	-	
GASS BIN OMO-12B	Vehicle rentals	ADMIN	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	28,000.00	28,000.00	-	
GASS BIN RAM-02B	Repair and improvement of training dormitory Comfort Room	ADMIN	NO	Competitive Bidding	28-Aug-24	9/23/2024	31-Oct-24	2-Dec-24	GoP	799,779.69	799,779.69	-	
GASS BIN 35; USE-18	Procurement of semi-expendable office equipment for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	27-Nov-24	N/A	11-Dec-24	12-Dec-24	GoP	75,000.00	75,000.00	-	
GASS BIN USE-03B	Procurement of semi-expendable ICT equipment for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	27-Nov-24	N/A	11-Dec-24	12-Dec-24	GoP	399,765.88	399,765.88	-	
GASS BIN USE-05F	Procurement of semi-expendable agricultural and forestry equipment (grass cutter) for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	27-Nov-24	N/A	11-Dec-24	12-Dec-24	GoP	8,160.00	8,160.00	-	
GASS BIN USE-06B	Procurement of semi-expendable janitorial equipment for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	27-Nov-24	N/A	11-Dec-24	12-Dec-24	GoP	27,900.00	27,900.00	-	
GASS BIN USE-08A	Procurement of medical, dental and laboratory supplies for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	27-Nov-24	N/A	11-Dec-24	12-Dec-24	GoP	3,681.00	3,681.00	-	
GASS BIN	Procurement of lighting supplies for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	27-Nov-24	N/A	11-Dec-24	12-Dec-24	GoP	824.00	824.00	-	
GASS BIN USE-17	Procurement of semi-expendable furniture and fixtures for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	27-Nov-24	N/A	11-Dec-24	12-Dec-24	GoP	14,000.00	14,000.00	-	
GASS BIN OMO-19, USE-19B	Procurement of dormitory essentials (bedding sets, towel, pillow, foam, etc.) for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	2-Dec-24	N/A	16-Dec-24	17-Dec-24	GoP	162,555.00	162,555.00	-	
GASS BIN COE-03	Procurement of ICT equipment - computer for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Dec-24	N/A	26-Dec-24	27-Dec-24	GoP	100,000.00	-	100,000.00	
TOTAL for GASS Sect	or									5,454,804.39	5,354,804.39	100,000.00	
	ELOPMENT (CORPORATE FUND)	D	\/=c	0 10 -11	5.5	07.0	00 D	0.1.5	0 -	1.100 ======	4.400.777.7		T. 1
RND BIN USE-22A; USE-22B	Procurement of petroleum, oil and lubricants (POL) products through fleet card system for CY 2024	R&D	YES	Competitive Bidding	5-Dec-23	27-Dec-23	30-Dec-23	3-Jan-24	GoP	1,130,222.34	1,130,222.34	-	To be consolidated with other funds (Trust, BDU and RCEP Funded Projects
RND BIN 31; UTL-01		R&D	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	GoP	555,511.12	555,511.12	-	
RND BIN COM-01	Procurement of prepaid load through web-based portal loading service (Globe/TM)	R&D	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	GoP	25,200.00	25,200.00	-	
RND BIN COM-03	Postpaid services	R&D	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	GoP	9,055.00	9,055.00	-	
RND BIN COM-01	Procurement of prepaid load card/e-load (Smart/TNT)	R&D	NO	NP-53.9 - Small Value Procurement		N/A	3-Jan-24	4-Jan-24	GoP	58,050.00	58,050.00	-	
RND BIN CSE-01A	Procurement of common office supplies available in Procurement Service for the 1st semester	R&D	NO	NP-53.5 Agency-to- Agency	N/A	N/A	3-Jan-24	4-Jan-24	GoP	113.20	113.20	-	

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RND BIN CSE-01A	Procurement of common office supplies not available at Procurement Service for the 1st semester	R&D	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	25,831.79	25,831.79	-	
RND BIN USE-01A	Procurement of uncommon office supplies not available in Procurement Service for the 1st semester	R&D	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	43,615.60	43,615.60	-	
RND BIN CSE-01C; USE-06A	Procurement of common janitorial supplies for the 1st semester	R&D	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	10,412.51	10,412.51	-	
RND BIN USE-05B	Procurement of agricultural supplies (fertilizers, chemicals, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	253,013.00	253,013.00	-	
RND BIN USE-05A; USE-07B; USE-07C; USE-07D; USE-07E; USE-019A	Procurement of agricultural supplies (string, bamboo products, tray, sacks, nets, twine, bags, rope, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	39,115.40	39,115.40	-	
RND BIN USE-05E	Procurement of agricultural supplies (vegetable, corn seeds, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	11,208.50	11,208.50	-	
RND BIN CSE-01D	Procurement of IT supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	15,400.00	15,400.00	-	
RND BIN USE-02A	Procurement of uncommon IT consumables for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	5,250.00	5,250.00	-	
RND BIN USE-10B	Procurement of semi-expendable office equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	51,125.00	51,125.00	-	
RND BIN USE-03B	Procurement of semi-expendable ICT Equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	172,490.00	172,490.00	-	
RND BIN USE-05F	Procurement of semi-expendable agricultural and forestry equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	18,875.00	18,875.00	-	
RND BIN USE-10B	Procurement of semi-expendable communications equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	34,290.00	34,290.00	-	
RND BIN USE-08B	Procurement of semi-expendable medical equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	1,000.00	1,000.00	-	
RND BIN USE-01B; USE-14; USE-18	Procurement of semi-expendable other machinery and equipment (tools, jack, drill, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	3,370.00	3,370.00	-	
RND BIN USE-17	Procurement of semi-expendable furniture and fixtures for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	19,800.00	19,800.00	-	
RND BIN OMO-20; USE-13A; USE-13B; USE-13C; USE-13D; USE-13E; 0	Procurement of construction supplies and materials for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	95,716.00	95,716.00	-	
RND BIN USE-09A; USE-09B; USE-09D; USE-09F	Procurement of PPEs 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	2,580.00	2,580.00	-	
RND BIN USE-10A	Procurement of photography accessories 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	2,000.00	2,000.00		
RND BIN USE-14	Procurement of tools (level bar, hammer, fork, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	GoP	3,504.50	3,504.50	-	
RND BIN OMO-10	Seed testing and analysis	R&D	NO	NP-53.5 Agency-to- Agency	N/A	N/A	3-Jan-24	4-Jan-24	GoP	300.00	300.00	-	

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	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
RND BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 1st quarter	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	205,324.74	205,324.74	-	
RND BIN COM-02	Postage and courier services	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	4,374.93	4,374.93	-	
RND BIN OMO-03; OMO-13	Calibration services	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	62,000.10	62,000.10	-	
RND BIN OMO-07	Venue and accommodation	R&D	NO	NP-53.5 Agency-to- Agency	N/A	N/A	6-Jan-24	9-Jan-24	GoP	40,872.27	40,872.27	-	
RND BIN RAM-01A	Repairs and maintenance of office equipment	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	122,034.97	122,034.97	-	
RND BIN RAM-01A	Repairs and maintenance of office equipment	R&D	NO	NP-53.2 Emergency Cases	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	13,300.00	13,300.00	-	
RND BIN RAM-01C	Repairs and maintenance of ICT equipment	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	19,161.80	19,161.80	-	
RND BIN RAM-01D	Repairs and maintenance of agricultural and forestry equipment	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	33,784.00	33,784.00	-	
RND BIN RAM-01K	Repairs and maintenance of transportation/motor vehicles	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	350,476.10	350,476.10	-	
RND BIN RAM-01K	Repairs and maintenance of transportation/motor vehicles	R&D	NO	Direct Contracting	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	135,119.38	135,119.38	-	
RAM-02B	Repairs and maintenance of other structures	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	48,500.00	48,500.00	-	
RND BIN OMO-09A; OMO-09B	Printing and publication	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	138,185.03	138,185.03	-	
RND BIN OMO-13	Procurement of other supplies and services (sports uniform, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	36,000.00	36,000.00	-	
RND BIN OMO-08	Procurement of tokens and prizes	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	233,425.08	233,425.08	-	
RND BIN OMO-13; USE-19D	Procurement of grocery items (drinking water, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	GoP	12,940.00	12,940.00	-	
RND BIN USE-03B	Procurement of semi-expendable communications equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	GoP	2,490.00	2,490.00	-	
RND BIN OMO-12C; OMO-21	Rental services (photo booth, stage decoration, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	GoP	52,643.00	52,643.00	-	
RND BIN 0	Procurement of animal manure	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	GoP	2,010.00	2,010.00	-	
RND BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 2nd quarter	R&D	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	29-Mar-24	1-Apr-24	GoP	148,524.00	148,524.00	-	
RND BIN USE-05G	Procurement of soil test kit for the 2nd quarter	R&D	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	29-Mar-24	1-Apr-24	GoP	2,600.00	2,600.00	-	
RND BIN OMO-12B	Vehicle rental	R&D	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	29-Mar-24	1-Apr-24	GoP	34,000.00	34,000.00	-	
RND BIN TEV-03	Procurement of plane tickets	R&D	NO	NP-53.9 - Small Value Procurement	1-Apr-24	N/A	8-Apr-24	9-Apr-24	GoP	165,282.00	165,282.00	-	
RND BIN CSE-01C	Procurement of common janitorial supplies available at Procurement Service for the 3rd quarter	R&D	NO	NP-53.5 Agency-to- Agency	N/A	N/A	31-May-24	3-Jun-24	GoP	2,151.75	2,151.75	-	
RND BIN CSE-01C; USE-06A	Procurement of common janitorial supplies not available at Procurement Service for the 3rd quarter	R&D	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	GoP	10,587.15	10,587.15	-	

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	Project	End-User	Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
RND BIN CSE-01A	Procurement of common office supplies not available at Procurement Service for the 3rd quarter	R&D	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	GoP	18,473.86	18,473.86	-	
RND BIN USE-01A	Procurement of uncommon office supplies not available at Procurement Service for the 3rd quarter	R&D	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	GoP	52,574.05	52,574.05	-	
RND BIN USE-05A; USE-07B; USE-07C; USE-07D; USE-07E; USE-019A; 0	Procurement of agricultural supplies (string, bamboo products, tray, sacks, nets, twine, bags, rope, etc.) for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	44,469.25	44,469.25	-	
RND BIN USE-05B	Procurement of agricultural supplies (fertilizers, chemicals, etc.) for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	242,334.00	242,334.00	-	
RND BIN USE-05E	Procurement of agricultural supplies (vegetable, corn seeds, etc.) for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	27,521.75	27,521.75	-	
RND BIN USE-05C	Procurement of agricultural supplies (feeds, etc.) for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	5,290.00	5,290.00	-	
RND BIN USE-01B; USE-14; USE-18	Procurement of semi-expendable other machinery and equipment (tools, jack, drill, etc.) for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	65,100.00	65,100.00	-	
RND BIN USE-01B	Procurement of semi-expendable office equipment for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	2,400.00	2,400.00	-	
RND BIN USE-03B	Procurement of semi-expendable ICT Equipment for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	18,145.00	18,145.00	-	
RND BIN USE-03B	Procurement of semi-expendable printing equipment for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	14,500.00	14,500.00	-	
RND BIN OMO-18	Procurement of cleaning tools for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	1,000.00	1,000.00	-	
RND BIN OMO-20; USE-13A; USE-13B; USE-13C; USE-13D; USE-13E	Procurement of construction supplies and materials for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	82,731.40	82,731.40	-	
RND BIN USE-05F	Procurement of semi-expendable agricultural and forestry equipment for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	64,500.00	64,500.00	-	
RND BIN USE-09A; USE-09B; USE-09D; USE-09F	Procurement of PPEs 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	3,960.00	3,960.00	-	
RND BIN USE-10B	Procurement of semi-expendable communications equipment for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	23,300.00	23,300.00	-	
RND BIN USE-11A	Procurement of electrical devices for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	25,705.00	25,705.00	-	
RND BIN USE-17	Procurement of semi-expendable furniture and fixtures for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement		N/A	31-May-24	3-Jun-24	GoP	33,510.00	33,510.00	-	
RND BIN USE-21D; USE-21G; USE-21K	Procurement of agricultural machinery and equipment spareparts for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	,	N/A	31-May-24	3-Jun-24	GoP	2,500.00	2,500.00	-	
RND BIN 23c; USE-14; 0	Procurement of tools (level bar, hammer, fork, etc.) for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	9,893.50	9,893.50	-	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sche	dule for Each F	Procurement	Activity	Source of	Estim	ated Budget (Ph	P)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
RND BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	GoP	188,024.72	188,024.72	-	
RND BIN CSE-01A	Procurement of common office supplies not available at Procurement Service for the 3rd quarter	R&D	NO	Shopping	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	4,215.02	4,215.02	-	
RND BIN	Procurement of livestock, goat	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	45,000.00	45,000.00	-	
RND BIN CSE-01C; USE-06A	Procurement of common janitorial supplies not available at Procurement Service for the 4th quarter	R&D	NO	Shopping	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	5,257.44	5,257.44	-	
RND BIN USE-01A; 0	Procurement of uncommon office supplies not available at Procurement Service for the 4th quarter	R&D	NO	Shopping	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	36,062.75	36,062.75	-	
RND BIN USE-05A; USE-07B; USE-07C; USE-07D; USE-07E; USE-019A; 0	Procurement of agricultural supplies (string, bamboo products, tray, sacks, nets, twine, bags, rope, etc.) for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	25,922.14	25,922.14	-	
RND BIN USE-05B; 4; 16	Procurement of agricultural supplies (fertilizers, chemicals, etc.) for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	23,798.10	23,798.10	-	
RND BIN USE-05E	Procurement of agricultural supplies (vegetable, corn seeds, etc.) for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	22,232.00	22,232.00	-	
RND BIN USE-05C	Procurement of agricultural supplies (feeds, etc.) for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	20,300.00	20,300.00	-	
RND BIN OMO-06	Procurement of grocery items (mineral water, coffee, sugar, powdered milk, etc.) for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	26,095.00	26,095.00	-	
RND BIN OMO-20; USE-13A; USE-13B; USE-13C; USE-13D; USE-13E	Procurement of construction supplies and materials for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	72,340.00	72,340.00	-	
RND BIN USE-19A	Procurement of disposables for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	1,460.00	1,460.00	-	
RND BIN USE-01B; 0	Procurement of semi-expendable office equipment for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	16,209.00	16,209.00	-	
RND BIN USE-01B; USE-14; USE-18; 0	Procurement of semi-expendable other machinery and equipment (tools, jack, drill, etc.) for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	130,036.83	130,036.83	-	
RND BIN USE-02A	Procurement of uncommon IT consumables for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	25,710.00	25,710.00	-	
RND BIN USE-03B	Procurement of semi-expendable ICT Equipment for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	222,479.61	222,479.61	-	
RND BIN USE-03B	Procurement of semi-expendable printing equipment for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	83,000.00	83,000.00	-	
RND BIN USE-04B	Procurement of medical, dental and laboratory supplies for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	300.00	300.00	-	
RND BIN USE-05F	Procurement of semi-expendable agricultural and forestry equipment for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	141,679.43	141,679.43	-	

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RND BIN USE-09A; USE-09B; USE-09D; USE-09F	Procurement of PPEs 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	40,839.00	40,839.00	-	
RND BIN USE-10B	Procurement of semi-expendable communications equipment for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	15,840.00	15,840.00	-	
RND BIN USE-11A	Procurement of electrical devices for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	25,000.00	25,000.00	-	
RND BIN USE-17	Procurement of semi-expendable furniture and fixtures for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	75,686.61	75,686.61	-	
RND BIN USE-21D; USE-21G; USE-21K	Procurement of agricultural machinery and equipment spareparts for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	4,050.00	4,050.00	-	
RND BIN 0	Procurement of other supplies and materials (plug, cord, etc.) for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	7,550.00	7,550.00	-	
RND BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	640,468.12	640,468.12	-	
RND BIN USE-03B; USE-21C	Procurement of ICT parts and accessories (cables, switch, memory, etc.) for the 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	GoP	20,000.00	20,000.00	-	
RND BIN 44	Procurement of agricultural and forestry equipment	R&D	NO	NP-53.9 - Small Value Procurement	20-Nov-24	N/A	23-Dec-24	24-Dec-24	GoP	100,000.00	-	100,000.00	
RND BIN COE-10	Procurement of technical and scientific equipment	R&D	NO	NP-53.9 - Small Value Procurement	20-Nov-24	N/A	23-Dec-24	24-Dec-24	GoP	466,000.00	-	466,000.00	
RND BIN USE-05E	Procurement of palay inbred and hybrid seeds	R&D	NO						GoP	7,123.50	7,123.50		To be procured from DA-PhilRice Batac BDU
TOTAL for R&D Secto										7,693,422.34	7,127,422.34	566,000.00	Buttar BB 0
RESEARCH AND DEV	ELOPMENT (TRUST FUND)												
RND BIN USE-22B	Procurement of petroleum, oil and lubricants (POL) products through fleet card system for CY 2024	R&D	YES	Competitive Bidding	5-Dec-23	27-Dec-23	30-Dec-23	3-Jan-24	Others	48,640.27	48,640.27		To be consolidated with other funds (Corporate, BDU and RCEP Funded Projects
RND BIN UTL-01	Electrical services	R&D	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	Others	80,968.51	80,968.51	-	
RND BIN COM-03	Postpaid services	R&D	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	Others	7,000.00	7,000.00	-	
RND BIN OMO-06	Procurement of grocery items (evaporated, condense milk, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	589.81	589.81	•	
RND BIN CSE-01A	Procurement of common office supplies for the 1st semester	R&D	NO	Shopping	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	13,004.50	13,004.50	-	
RND BIN USE-01A	Procurement of uncommon office supplies for the 1st semester	R&D	NO	Shopping	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	22,458.00	22,458.00	-	
RND BIN CSE-01C	Procurement of common janitorial supplies for the 1st semester	R&D	NO	Shopping	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	2,230.00	2,230.00	-	
RND BIN USE-05B	Procurement of agricultural supplies (fertilizers, chemicals, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	16,200.00	16,200.00	-	
RND BIN USE-06A; USE-06B	Procurement of uncommon janitorial supplies for the 1st semester	R&D	NO	Shopping	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	9,350.50	9,350.50	-	
RND BIN USE-19A; USE-19B	Procurement of other supplies and materials (disposables, container jar, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	13,100.00	13,100.00	-	
RND BIN USE-01B; USE-18	Procurement of semi-expendable office equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	46,386.04	46,386.04	-	

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RND BIN USE-18	Procurement of semi-expendable other machinery and equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	18,800.00	18,800.00	-	
RND BIN USE-06B	Procurement of semi-expendable janitorial equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	300.00	300.00	-	
RND BIN USE-09B	Procurement of PPEs for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	800.00	800.00	-	
RND BIN USE-05A; USE-05B; USE-07C; USE-07E	Procurement of agricultural supplies (rope, bamboo products, net, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	11,000.00	11,000.00	-	
RND BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 1st quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	3,280.00	3,280.00	-	
RND BIN TEV-03	Procurement of plane tickets	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	25,000.00	25,000.00	-	
RND BIN COM-01	Procurement of prepaid load card/e-load (Smart/TNT)	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	22,413.00	22,413.00	-	
RND BIN COM-02	Postage and courier services	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	1,752.00	1,752.00	-	
RND BIN OMO-13	Procurement of other supplies and materials	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	5,230.00	5,230.00	-	
RND BIN RAM-01K	Repairs and maintenance of transportation/motor vehicles	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	22,824.31	22,824.31	-	
RND BIN RAM-02A	Repairs and maintenance of buildings	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	35,000.00	35,000.00	-	
RND BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 2nd quarter	R&D	NO	NP-53.9 - Small Value Procurement	2-Feb-24	N/A	11-Feb-24	12-Feb-24	Others	9,840.00	9,840.00	-	
RND BIN USE-01A	Procurement of uncommon office supplies for the 3rd quarter	R&D	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	Others	862.00	862.00	-	
RND BIN USE-06A	Procurement of uncommon janitorial supplies for the 3rd quarter	R&D	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	Others	400.00	400.00	-	
RND BIN USE-04F	Procurement of semi-expendable technical and scientific equipment for the 3rd guarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	3,500.00	3,500.00	-	
RND BIN USE-05A; USE-05B; USE-07C; USE-07E	Procurement of agricultural supplies (rope, bamboo products, net, etc.) for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	15,850.00	15,850.00	-	
RND BIN USE-05B	Procurement of agricultural supplies (fertilizers, chemicals, etc.) for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	13,120.00	13,120.00	-	
RND BIN USE-05F	Procurement of semi-expendable agricultural and forestry equipment for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	5,000.00	5,000.00	-	
RND BIN USE-09B	Procurement of PPEs for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	4,800.00	4,800.00	-	
RND BIN USE-13A	Procurement of construction supplies and materials for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	2,450.00	2,450.00	-	
RND BIN USE-14	Procurement of hand tools for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	2,250.00	2,250.00	-	
RND BIN USE-17	Procurement of semi-expendable furniture and fixtures for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	21,400.00	21,400.00	-	
RND BIN USE-01B; USE-18	Procurement of semi-expendable office equipment for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	149,000.00	149,000.00	-	

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	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
RND BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 3rd quarter	R&D	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Others	27,840.00	27,840.00	-	
RND BIN USE-06A	Procurement of uncommon janitorial supplies for the 4th quarter	R&D	NO	Shopping	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Others	400.00	400.00	-	
RND BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Others	112,726.34	112,726.34	-	
RND BIN OMO-08	Procurement of tokens	R&D	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Others	4,000.00	4,000.00	-	
TOTAL for R&D Secto	r (Trust Fund)									779,765.28	779,765.28	-	
BUSINESS DEVELOP	MENT UNIT (BDU Fund)												
BDU BIN USE-22A; USE-22B; 0	Procurement of petroleum, oil and lubricants (POL) products through fleet card system for CY 2024	BDU	YES	Competitive Bidding	5-Dec-23	27-Dec-23	30-Dec-23	3-Jan-24	Income	303,143.00	303,143.00		To be consolidated with other funds (Corporate, Trust and RCEP Funded Projects
BDU BIN UTL-01	Electrical services	BDU	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	Income	3,899.70	3,899.70	-	,
BDU BIN COM-01	Procurement of prepaid load through web-based portal loading service (Globe/TM) for CY 2024	BDU	NO	Direct Contracting	N/A	N/A	3-Jan-24	4-Jan-24	Income	3,600.00	3,600.00	-	
BDU BIN COM-01	Procurement of prepaid load card/e-load (Smart/TNT) for CY 2024	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	16,800.00	16,800.00	-	
BDU BIN CSE-01A	Procurement of common office supplies available in Procurement Service for the 1st semester	BDU	NO	NP-53.5 Agency-to- Agency	N/A	N/A	3-Jan-24	4-Jan-24	Income	575.90	575.90	-	
BDU BIN CSE-01C; USE-06A	Procurement of common janitorial supplies available in Procurement service for the 1st semester	BDU	NO	NP-53.5 Agency-to- Agency	N/A	N/A	3-Jan-24	4-Jan-24	Income	3,651.50	3,651.50	-	
BDU BIN OMO-10	Seed testing and analysis	BDU	NO	NP-53.5 Agency-to- Agency	N/A	N/A	3-Jan-24	4-Jan-24	Income	79,000.00	79,000.00	-	
BDU BIN CSE-01A	Procurement of common office supplies not available at PS for the 1st semester	BDU	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	14,024.10	14,024.10	-	
BDU BIN USE-01A	Procurement of uncommon office supplies not available at PS for the 1st semester	BDU	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	6,650.00	6,650.00	-	
BDU BIN CSE-01C	Procurement of common janitorial supplies not available at PS for the 1st semester	BDU	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	14,863.60	14,863.60	-	
BDU BIN USE-06A	Procurement of uncommon janitorial supplies for the 1st semester	BDU	NO	Shopping	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	12,290.00	12,290.00	-	
BDU BIN OMO-18	Procurement of cleaning tools/agents for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	4,750.00	4,750.00	-	
BDU BIN USE-08A	Procurement of medical supplies for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	660.00	660.00	-	
BDU BIN USE-09A; USE-09B; USE-09D; USE-09F	Procurement of PPEs for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	1,200.00	1,200.00	-	
BDU BIN USE-05A; USE-07D; USE-07E	Procurement of agricultural supplies (nets, sacks, hand tools, net bag, bamboo products, plastic mulch, etc.) for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	25,286.00	25,286.00	-	
BDU BIN USE-05B' 4		BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	123,443.00	123,443.00	-	

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BDU BIN USE-05E	Procurement of agricultural supplies (vegetable and corn seeds, etc.) for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	16,700.00	16,700.00	-	
BDU BIN OMO-19; 31	Procurement of dormitory supplies and essentials for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	42,100.00	42,100.00	-	
BDU BIN USE-13A; USE-13B; USE-13C	Procurement of construction and building maintenance supplies for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	71,750.00	71,750.00	-	
BDU BIN USE-21B; USE-21D; USE-21K	Procurement of spare parts (rubber roller, hose, oil filters, mechanical seal, etc.) for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	3,000.00	3,000.00	-	
BDU BIN USE-03B	Procurement of semi-expendable ICT equipment for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	40,000.00	40,000.00	-	
BDU BIN USE-05F	Procurement of semi-expendable agricultural and forestry equipment for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	10,000.00	10,000.00	-	
BDU BIN USE-05F	Procurement of semi-expendable machinery for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	150.00	150.00	-	
BDU BIN USE-05F; USE-14; USE-18	Procurement of semi-expendable other machinery and equipment for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	29,600.00	29,600.00	-	
BDU BIN USE-06B	Procurement of semi-expendable janitorial equipment for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	8,800.00	8,800.00	-	
BDU BIN OMO-06; USE-19D	Procurement of grocery items (candies, water, etc.) for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	4,300.00	4,300.00	-	
BDU BIN USE-21C	Procurement of computer parts for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	5-Dec-23	N/A	3-Jan-24	4-Jan-24	Income	4,000.00	4,000.00	-	
BDU BIN OMO-08	Procurement of tokens/souvenir items for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	452,500.00	452,500.00	-	
BDU BIN OMO-13; USE-20, USE-24	Procurement of other supplies and materials (balloons, ecobag, door signages, straw, etc.) for the 1st semester	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	35,079.00	35,079.00	-	
BDU BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 1st quarter	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	85,000.00	85,000.00	-	
BDU BIN RAM-01A	Repairs and maintenance of office equipment	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	120,000.00	120,000.00	-	
BDU BIN RAM-01C	Repairs and maintenance of ICT equipment	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	30,000.00	30,000.00	-	
BDU BIN RAM-01D; OMO-20	Repairs and maintenance of agricultural equipment	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	30,222.73	30,222.73	-	
BDU BIN RAM-01K	Repairs and maintenance of transportation/motor vehicles	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	42,590.30	42,590.30	-	
BDU BIN RAM-02A	Repairs and maintenance of buildings	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	164,292.00	164,292.00	-	
BDU BIN RAM-02B	Repairs and maintenance of infrastructure and other structures	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	192,934.96	192,934.96	-	
BDU BIN OMO-09A; OMO-09B	Printing services (streamer/sticker, tarpaulin, etc.)	BDU	NO	NP-53.9 - Small Value Procurement	3-Jan-24	N/A	6-Jan-24	9-Jan-24	Income	12,000.00	12,000.00	-	
BDU BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 2nd quarter	BDU	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	29-Mar-24	1-Apr-24	Income	90,722.98	90,722.98	-	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sche	dule for Each I	Procurement	Activity	Source of	Estim	ated Budget (Ph	P)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
BDU BIN CSE-01A	Procurement of common office supplies available in Procurement Service for the 3rd quarter	BDU	NO	NP-53.5 Agency-to- Agency	N/A	N/A	31-May-24	3-Jun-24	Income	9,304.40	9,304.40	-	
BDU BIN CSE-01A	Procurement of common office supplies not available at PS for the 3rd quarter	BDU	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	Income	5,355.60	5,355.60	-	
BDU BIN CSE-01C	Procurement of common janitorial supplies available in Procurement Service for the 3rd quarter	BDU	NO	NP-53.5 Agency-to- Agency	N/A	N/A	31-May-24	3-Jun-24	Income	5,094.20	5,094.20	-	
BDU BIN CSE-01C; USE-06A	Procurement of common janitorial supplies for the 3rd quarter	BDU	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	Income	15,701.00	15,701.00	-	
BDU BIN USE-01A	Procurement of uncommon office supplies for the 3rd quarter	BDU	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	Income	41,120.00	41,120.00	-	
BDU BIN USE-06A	Procurement of uncommon janitorial supplies for the 3rd quarter	BDU	NO	Shopping	22-May-24	N/A	31-May-24	3-Jun-24	Income	8,930.00	8,930.00	-	
BDU BIN OMO-18	Procurement of cleaning tools/agents for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	5,500.00	5,500.00	-	
BDU BIN USE-08A	Procurement of medical supplies for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	660.00	660.00	-	
BDU BIN USE-05A; USE-07D; USE-07E	Procurement of agricultural supplies (nets, sacks, hand tools, net bag, bamboo products, plastic mulch, etc.) for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	23,643.00	23,643.00	-	
BDU BIN USE-05B	Procurement of agricultural supplies (fertilizers, chemicals, etc.) for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	134,200.00	134,200.00	-	
BDU BIN USE-05E	Procurement of agricultural supplies (vegetable and corn seeds, etc.) for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	48,250.00	48,250.00	-	
BDU BIN OMO-19; 31	Procurement of dormitory supplies and essentials for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	34,600.00	34,600.00	-	
BDU BIN USE-01B	Procurement of semi-expendable office equipment for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	1,200.00	1,200.00	-	
BDU BIN USE-02A	Procurement of IT consumables for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	10,000.00	10,000.00	-	
BDU BIN USE-03B	Procurement of semi-expendable ICT equipment for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	18,000.00	18,000.00	-	
BDU BIN USE-05F	Procurement of other machinery and equipment for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	80,000.00	-	80,000.00	
BDU BIN USE-09A; USE-09B; USE-09D; USE-09F	Procurement of PPEs for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	16,200.00	16,200.00	-	
BDU BIN USE-13A; USE-13B; USE-13C	Procurement of construction and building maintenance supplies for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	14,407.50	14,407.50	-	
BDU BIN OMO-06; USE-19D	Procurement of grocery items (candies, water, etc.) for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	22-May-24	N/A	31-May-24	3-Jun-24	Income	900.00	900.00	-	
BDU BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	24-Jun-24	N/A	28-Jun-24	1-Jul-24	Income	45,000.00	45,000.00	-	
BDU BIN USE-21B; USE-21D; USE-21K	Procurement of spare parts (rubber roller, hose, oil filters, mechanical seal, etc.) for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	25,780.00	25,780.00	-	
BDU BIN OMO-08	Procurement of tokens/souvenir items for the 3rd quarter	BDU	NO	NP-53.9 - Small Value Procurement	Ŭ	N/A	30-Aug-24	2-Sep-24	Income	200,000.00	200,000.00	-	
BDU BIN OMO-03	Milling services	BDU	NO	NP-53.9 - Small Value Procurement	2-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	25,071.54	25,071.54	-	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sche	dule for Each F	Procurement	Activity	Source of	Estin	nated Budget (Ph	ıP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
BDU BIN USE-05A; USE-07D; USE-07E	Procurement of agricultural supplies (nets, sacks, hand tools, net bag, bamboo products, plastic mulch, etc.) for the 4th quarter	BDU	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	39,508.00	39,508.00	-	
BDU BIN USE-05B	Procurement of agricultural supplies (fertilizers, chemicals, etc.) for the 4th quarter	BDU	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	10,000.00	10,000.00	-	
BDU BIN USE-05E	Procurement of agricultural supplies (vegetable and corn seeds, etc.) for the 4th quarter	BDU	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	1,100.00	1,100.00	-	
BDU BIN OMO-06; USE-19D	Procurement of grocery items (candies, water, etc.) for the 4th quarter	BDU	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	53,400.00	53,400.00	-	
BDU BIN USE-01A	Procurement of uncommon office supplies for the 4th quarter	BDU	NO	Shopping	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	5,000.00	5,000.00	-	
BDU BIN USE-05F	Procurement of semi-expendable other machinery and equipment for the 4th quarter	BDU	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	1,800.00	1,800.00	-	
BDU BIN USE-09A; USE-09B; USE-09D; USE-09F; 14	Procurement of PPEs for the 4th quarter	BDU	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	11,900.00	11,900.00	-	
BDU BIN OMO-13; USE-20	Procurement of other supplies and materials (balloons, ecobag, etc.) for the 4th quarter	BDU	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	3,000.00	3,000.00	-	
BDU BIN OMO-13	Procurement of tokens/souvenir items for the 4th quarter	BDU	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	39,910.00	39,910.00	-	
BDU BIN OMO-06	Procurement of food/meals for meetings, seminars, trainings, clean up drives and other project or institutional activities for the 4th quarter	BDU	NO	NP-53.9 - Small Value Procurement	23-Aug-24	N/A	30-Aug-24	2-Sep-24	Income	45,000.00	45,000.00	-	
BDU BIN 16	Procurement of gibberellic acid	BDU	NO						Income	39,125.00	39,125.00		To be procured from DA-PhilRice BDU
BDU BIN USE-05E	Procurement of palay seeds from contract growers CY 2024	BDU	NO						Income	4,178,020.00	4,178,020.00		To be procured from Contracted Seed Growers
TOTAL for BDU										7,296,259.01	7,216,259.01	80,000.00	
	Total for GASS Sector									F 454 004 00	5.054.004.00	100.000.00	
	Total for R&D Sector									5,454,804.39 8,473,187.62	5,354,804.39 7,907,187.62	100,000.00 566,000.00	
	Total for BDU									7,296,259.01	7,907,187.62	80,000.00	
GRAND TOTAL										21,224,251.02	20,478,251.02	746,000.00	

Prepared and Consolidated By:

MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Certified Funds Available:

CAMILLE SHANE G. SALEM-BAPTISTA Administrative Officer II (Budget Officer)

Bids and Awards Committee:

BETHZAIDA M. CATUDAN
Supervising SRS/BAC Chairperson

Approved By:

MARY ANN U. BARADI

Director I

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Updated Annual Procurement Plan for FY 2024

CORPORATE FU	JND 		<u> </u>	T	T	Schedule for Each F	Procurement Activity		I	Fet	imated Budget (Pl	hP)	T
Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting	Submission/Opening of			Source of Funds				Remarks
, ,	Project	End-User	Activity? (Yes/No)	of IB/REI	Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
BCL-CORP-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	58,500.00	58,500.00		Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), General Admin-Bicol (GAS-010-003), Branch Management Fund (GAS-011-003), Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), PhilRice Bicol R4D Management (BIC-211-000), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Process Innovations (RBS-233-000), Seed production of rice varieties for special market (RSS-232-001), Gender and Development (GAS-007-001), Philippine Rice Information System /PRISM (ASD-234-000), Evaluation and Packaging Fertilizer Products for Balanced Nutrition of Irrigated Lowland Rice, Fertilizer Derby (ASD-236-000), Climate-smart Maps for Strengthening the Adaptation Plans of Farming Communities, CS-Map (ASD-237-000), Scaling of Palayamanan (ASD-241-000), Scaling Modern and Adaptive Rice Technologies through Location-specific Packages of Integrated Corp Management_Smart-ICM (SMF-231-000)
BCL-CORP-02.1	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2024	Admin, R&D	NO	Direct Contracting	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	17,200.00	17,200.00		Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), General Admin-Bicol (GAS-010-003), Branch Management Fund (GAS-011-003), Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), PhilRice Bicol R4D Management (BIC-211-000), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Process Innovations (RBS-231-000), Product Innovations (RBS-232-000), Marketing Innovations (RBS-230-001), Seed production of rice varieties for special market (RSS-232-001), Gender and Development (GAS-007-001), Philippine Rice Information System /PRISM (ASD-234-000), Evaluation and Packaging Fertilizer Products for Balanced Nutrition of Irrigated Lowland Rice, Fertilizer Derby (ASD-236-000), Climate-smart Maps for Strengthening the Adaptation Plans of Farming Communities, CS-Map (ASD-237-000), Scaling of Palayamanan (ASD-241-000), Scaling Modern and Adaptive Rice Technologies through Location-specific Packages of Integrated Corp Management, Smart-ICM (SMF-231-000)
BCL-CORP-03	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	168,592.20	168,592.20		Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Seed production of rice varieties for special market (RSS-232-001) Samar Satellite Station (GAS-011-003), Philippine Rice Information System /PRISM (ASD-234-000), Evaluation and Packaging Fertilizer Products for Balanced Nutrition of Irrigated Lowland Rice_Fertilizer Derby (ASD-236-000), Climate-smart Maps for Strengthening the Adaptation Plans of Farming Communities_CS-Map (ASD-237-000)
BCL-CORP-04	Purchase of Quarterly I.T. Supplies/Consumables and Semi- Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA- PhilRice Bicol Station for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	834,089.51	834,089.51	-	Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), Seed production of rice varieties for special market (RSS-232-001), General Admin-Bicol (GAS-010-003), Philippine Rice Information System /PRISM (ASD-234-000), Climate-smart Maps for Strengthening the Adaptation Plans of Farming Communities CS-Map (ASD-237-000), FMD CES (GAS-005-005), Product Innovations (RBS-232-000)
BCL-CORP-05	Purchase of Quarterly Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment	Admin	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	76,763.50	76,763.50	-	IMSSO -Training for the Managing Head and Pollution Control Officer (GAS-009-000)
BCL-CORP-06	Procurement of Planting Materials, Vegetable Seeds and Seedlings of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	38,010.00	38,010.00	-	Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000)
BCL-CORP-07	Procurement of Agricultural Fertilizers and Chemicals of DA- PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	946,627.55	946,627.55		Long-Term Soil Fertility Experiment (BIC-231-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Seed production of rice varieties for special market (RSS-232-001), Evaluation and Packaging Fertilizer Products for Balanced Nutrition of Irrigated Lowland Rice, Fertilizer Derby (ASD-236-000), Scaling of Palayamanan (ASD-241-000), Scaling Modern and Adaptive Rice Technologies through Location-specific Packages of Integrated Corp Management_Smart-ICM (SMF-231-000)
BCL-CORP-08	Procurement of Agricultural and Marine Suppliesof DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	34,957.45	34,957.45	-	Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Evaluation and Packaging Fertilizer Products for Balanced Nutrition of Irrigated Lowland Rice_Fertilizer Derby (ASD-236-000), Scaling of Palayamanan (ASD-241-000), Scaling Modern and Adaptive Rice Technologies through Location-specific Packages of Integrated Corp Management_Smart-ICM (SMF-231-000)
BCL-CORP-09	Procurement of Agricultural Animal/s of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	42,000.00	42,000.00	-	Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol in 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	25,850.00	25,850.00	-	Seed production of rice varieties for special market (RSS-232-001), Samar Satellite Station (GAS-011-003), Marketing Innovations (RBS-233-000), Climate-smart Maps for Strengthening the Adaptation Plans of Farming Communities_CS-Map (ASD-237-000)

	Procurement of Hardware, Construction/Fabrication, Electrical											Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), Rice SUSTAIN (Sustainable Technology and Appropriate
BCL-CORP-11	Supplies and Semi-Expendable Tools and Equipment of DA- PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	169,920.20	169,920.20	Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Samar Satellite Station (GAS-011-003), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	136,880.00	136,880.00	Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), Samar Satellite Station (GAS-011-003), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-13	Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	711,392.80	711,392.80	General Admin-Bicol (GAS-010-003), PRISM Expenses (ASD-210-000), Samar Satellite Station (GAS-011-003), Climate-smart Maps for Strengthening the Adaptation Plans of Farming Communities_CS-Map (ASD-237-000), Philippine Rice Information System /PRISM (ASD-234-000)
BCL-CORP-14	Procurement of Personal Protective Equipment (PPE) of DA- PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	64,631.80	64,631.80	Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), Philippine Rice Information System /PRISM (ASD-234-000), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-15	Procurement of various Foodstuff and Drinks of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	393,080.00	393,080.00	Climate-smart Maps for Strengthening the Adaptation Plans of Farming Communities (CS-Map) (BIC-210-000)
BCL-CORP-16	Procurement of Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	81,200.00	81,200.00	Seed production of rice varieties for special market (RSS-232-001)
BCL-CORP-17	Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	450,301.00	450,301.00	Seed production of rice varieties for special market (RSS-232-001), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-18	Procurement of Semi-Expendable Furniture and Fixtures of DA- PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	177,490.00	177,490.00	Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Philippine Rice Information System /PRISM (ASD-234-000)
BCL-CORP-19	Procurement of Diesel, and Gasoline for DA-PhilRice Bicol this 2024 for various requirements (PhilRice Vehicle, Generator, Agricultural machines etc)	Admin, R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	787,565.94	787,565.94	Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), Long-Term Soil Fertility Experiment (BIC-231-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), Rice SUSTAIN (Sustainable Technology and Approprial Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Process Innovations (RBS-231-000), Product Innovations (RBS-232-000), Marketing Innovations (RBS-233-000), Seed production of rice varieties for special market (RSS-232-001), Samar Satellite Station (GAS-011-003), Philippine Rice Information System /PRISM (ASD-234-000), Evaluation and Packaging Fertilizer Products for Balanced Nutrition of Irrigated Lowland Rice _Fertilizer Derby (ASD-236-000), Climate-smart Maps for Strengthenir the Adaptation Plans of Farming Communities _CS-Map (ASD-237-000), Scaling of Palayamanan (ASD-241-000), Scaling Modern and Adaptive Rice Technologies through Location-specific Packages of Integrated Corp Management _Smart-ICM (SMF-231-000)
BCL-CORP-19.1	Procurement of Diesel, and Gasoline for DA-PhilRice Bicol this 2024 for various requirements (PhilRice Vehicle, Generator, Agricultural machines etc)	Admin, R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	536.00	536.00	Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), Long-Term Soil Fertility Experiment (BIC-231-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), Rice SuSTAIN (Sustainable Technology and Appropria Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Process Innovations (RBS-231-000), Product Innovations (RBS-232-000), Marketing Innovations (RBS-233-000), Seed production of rice varieties for special market (RSS-232-001), Samar Satellite Station (GAS-011-003), Philippine Rice Information System /PRISM (ASD-234-000), Evaluation and Packaging Fertilizer Products for Balanced Nutrition of Irrigated Lowland Rice_Fertilizer Derby (ASD-236-000), Cimnate-smart Maps for Strengthenir the Adaptation Plans of Farming Communities_CS-Map (ASD-237-000), Scaling of Palayamanan (ASD-241-000), Scaling Modern and Adaptive Rice Technologies through Location-specific Packages of Integrated Corp Management_Smart-ICM (SMF-231-000)
BCL-CORP-20	Procurement of Service for the Water Expense of DA-PhilRice Bicol for 2024	Admin	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	GoP	111,990.00	111,990.00	Samar Satellite Station (GAS-011-003), Fund transfer for the mandatory expenses of PhilRic Bicol (GAS-006-004)
BCL-CORP-21	Procurement of Service for the Electricity Expense of DA-PhilRice Bicol for 2024	Admin	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	GoP	261,271.59	261,271.59	Samar Satellite Station (GAS-011-003), Fund transfer for the mandatory expenses of PhilRic Bicol (GAS-006-004)
BCL-CORP-22	Procurement of Service for the Internet Connection of DA-PhilRice Bicol for 2024	Admin, R&D	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	GoP	68,304.50	68,304.50	General Admin-Bicol (GAS-010-003), Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004) PRISM Expenses (ASD-210-000), Marketing Innovations (RBS-233-00
BCL-CORP-23	Procurement of Service for the Printing and Publication requirements of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	103,362.00	103,362.00	Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Seed production of rice varieties for special market (RSS-232-001), Gender and Development (GAS-007-001), Scaling of Palayamanan (ASD-241-000), Evaluation and Packaging Fertilizer Products for Balanced Nutrition of Irrigated Lowland Rice_Fertilizer Derby (ASD-236-000), Scaling Modern and Adaptive Rice Technologies through Location-specific Packages of Integrated Corp Management_Smart-ICM (SMF-231-000), Climate-smart Maps for Strengthening the Adaptation Plans of Farming Communities_CS-Map (ASD-237-000)
BCL-CORP-24	Procurement of various Token/Souvenir Items of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	350,550.00	350,550.00	General Admin-Bicol (GAS-010-003), Branch Management Fund (GAS-011-003), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased 0 Productivity and Profitability in Bicol and Eastern (BIC-210-000), Seed production of rice varieties for special market (RSS-232-001), Gender and Development (GAS-007-001), Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)

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BCL-CORP-25	Procurement of Service for the Vehicle Rental requirements of DA- PhilRice Bicol for 2024 official travels requirements	Admin, R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	632,133.66	632,133.66	-	Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000) Process Innovations (RBS-231-000), Philippine Rice Information System /PRISM (ASD-234-000), Marketing Innovations (RBS-233-000), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-27	Quarterly Procurement of Service for the Catering Services requirements of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	1,279,560.00	1,279,560.00		Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Process Innovations (RBS-231-000), Marketing Innovations (RBS-233-000), Seed production of rice varieties for special market (RSS-232-001), Seed production for Food Sufficiency (RSS-231-003), Gender and Development (GAS-007-001), Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)
BCL-CORP-28	Procurement of various General Merchandise Items of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	118,800.00	118,800.00	-	Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Gender and Development (GAS-007-001), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-29	Procurement of 2024 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station	Admin	YES	Competitive Bidding	4-Dec-23	27-Dec-23	1-Jan-24	1-Jan-24	GoP	1,976,000.00	1,976,000.00	-	Fund Transfer from DA-PhilRice CES (GAS-007-002)
BCL-CORP-31	Procurement of Service for the Repairs and Maintenance - Office Buildings and Other Structures of DA-PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	1,287,636.50	1,287,636.50	-	For repair/rehabilitation and maintenance of PR-Bicol station's facilities (GAS-006-010), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment requirements of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	160,000.00	160,000.00	-	Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-36	Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	401,788.00	401,788.00	-	Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-36.1	Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of DA-PhilRice Bicol for 2024	R&D	NO	Direct Contracting	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	34,368.00	34,368.00	-	Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-40	Procurement of Purified Drinking Water of DA-PhilRice Bicol for 2024	Admin	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	28,000.00	28,000.00	-	Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)
BCL-CORP-41	Procurement of Service for Venue Rental requirements of DA- PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	67,000.00	67,000.00	-	Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Seed production for Food Sufficiency (RSS-231-003), Product Innovations (RBS-232-000)
BCL-CORP-44	Procurement of Service for the Postage and Delivery of DA- PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	10,000.00	10,000.00	-	General Admin-Bicol (GAS-010-003), Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), Scaling of Palayamanan (ASD-241-000)
BCL-CORP-45	Procurement of Service for the Soil Analysis requirements of DA- PhilRice Bicol for 2024	R&D	NO	NP-53.5 Agency-to-Agency	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	271,440.00	271,440.00	-	Long-Term Soil Fertility Experiment (BIC-231-000)
BCL-CORP-46	Procurement of Drugs and Medicines of DA-PhilRice Bicol for 2024	Admin	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	6,236.50	6,236.50	-	IMSSO - Training for the Managing Head and Pollution Control Officer (GAS-009-000)
BCL-CORP-50	Procurement of Service for the Machine Rental requirements of DA- PhilRice Bicol for 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	9-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	76,200.00	76,200.00	-	Rice SUSTAIN (Sustainable Technology and Appropriate Information Needs) for increased Productivity and Profitability in Bicol and Eastern (BIC-210-000), , Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)
BCL-CORP-52	Procurement of Service for the Postpaid requirements of DA- PhilRice Bicol for 2024	Admin	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	GoP	22,008.00	22,008.00	-	Branch Management Fund (GAS-011-003), Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)
BCL-CORP-53	Improvement of Old Administration Building of DA-PhilRice Bicol	Admin, R&D	NO	Competitive Bidding	24-Nov-24	16-Dec-24	16-Dec-24	27-Dec-24	GoP	1,500,000.00	1,500,000.00	-	Capital Outlay (COI-000-000)
BCL-CORP-53.1	Procurement of various Infrastructure Projects of DA-PhilRice Bicol this 2024	Admin, R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	1,012,136.55	1,012,136.55	-	Scaling of Palayamanan (ASD-241-000)
BCL-CORP-55	Procurement of Plane Tickets for the official travels of staff from DA- PhilRice Bicol this 2024	Admin, R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	150,000.00	150,000.00	-	General Admin-Bicol (GAS-010-003), Evaluation and Packaging Fertilizer Products for Balanced Nutrition of Irrigated Lowland Rice_Fertilizer Derby (ASD-236-000), Philippine Rice Information System /PRISM (ASD-234-000), Climate-smart Maps for Strengthening the Adaptation Plans of Farming Communities_CS-Map (ASD-237-000), Scaling of Palayamanan (ASD-241-000)
										15,144,373.25	15,144,373.25	-	
BUSINESS DEV	ELOPMENT UNIT FUND - BICOL												
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BCL-BDD-01	Procurement of Commonly-Used Supplies (Office Supplies, IT Supplies and Janitorial Supplies) from DBM-Procurement Services of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.5 Agency-to-Agency	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	9,900.00	9,900.00	- Business Development Unit - Bicol (RTF-071-325P)
	Procurement of Load Cards by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	16,800.00	16,800.00	- Business Development Unit - Bicol (RTF-071-325P)

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BCL-BDD-03	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	17,987.60	17,987.60	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-04	Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	71,800.00	71,800.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-07	Procurement of Agricultural Fertilizers and Chemicals by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	805,695.45	805,695.45	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	224,371.00	224,371.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	48,275.00	48,275.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-12	Procurement of Automotive Maintenance Supplies and Spare Parts by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	150,450.26	150,450.26	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-13	Procurement of Electronic Supplies and Semi-Expendable Equipment by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	23,240.00	23,240.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-14	Procurement of Personal Protective Equipment (PPE) by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	52,500.00	52,500.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-16	Procurement of Semi-Expendable Technical and Scientific Equipment by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	49,500.00	49,500.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-19	Procurement of Fuel by the Business Development Unit of DA- PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	178,278.20	178,278.20	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-19.1	Procurement of Fuel by the Business Development Unit of DA- PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	4,221.80	4,221.80	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-22	Procurement of Service for the Internet Connection of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	54,000.00	54,000.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-23	Procurement of Service for the Printing and Publication requirements by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	24,000.00	24,000.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-25	Procurement of Service for the Vehicle Rental requirements by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	11,000.00	11,000.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment requirements of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	210,000.00	210,000.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-36	Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	65,682.00	65,682.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-37	Procurement of Service for the Repairs and Maintenance - Land Improvements requirements of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	50,000.00	50,000.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-43	Procurement of Service for the Notarial Expenses of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	10,000.00	10,000.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-46	Procurement of Drugs and Medicines by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	9,600.00	9,600.00	- Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-48	Procurement of Service for the Calibration Expenses of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.5 Agency-to-Agency	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	30,000.00	30,000.00	- Business Development Unit - Bicol (RTF-071-325P)
										2,117,301.31	2,117,301.31	-

BUSINESS DEVELOPMENT UNIT FUND - SAMAR

Procurement of Load Cards of DA-PhilRice Samar Satellite Station SAM-BDD-02 BDD-SAMAR NO NP-53.9 - Small Value Procurement 22-Dec-23 28-Dec-23 3-Jan-24 4-Jan-24 Income 10,800.00 10,800.00 Business Development Unit - Samar (RTF-071-325Y) Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) of DA-PhilRice Samar Satellite Station in 2024 SAM-BDD-03 BDD-SAMAR NO NP-53.9 - Small Value Procurement 22-Dec-23 28-Dec-23 3-Jan-24 4-Jan-24 Income 16,370.00 16,370.00 Business Development Unit - Samar (RTF-071-325Y) Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Samar Satellite Station in 2024 SAM-BDD-04 Business Development Unit - Samar (RTF-071-325Y) NO NP-53.9 - Small Value Procurement 22-Dec-23 28-Dec-23 3-Jan-24 4-Jan-24 8,800.00 8,800.00 BDD-SAMAR Income Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Samar Satellite Station in 2024 3-Jan-24 SAM-BDD-05 BDD-SAMAR NP-53.9 - Small Value Procurement 22-Dec-23 28-Dec-23 4-Jan-24 Income 1,200.00 1,200.00 Business Development Unit - Samar (RTF-071-325Y)

SAM-BDD-07	Procurement of Agricultural Fertilizers and Chemicals of DA- PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	600,000.00	600,000.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	10,000.00	10,000.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	28,699.56	28,699.56	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	45,616.80	45,616.80	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	100,000.00	100,000.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-14	Procurement of Personal Protective Equipment (PPE) of DA- PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	13,600.00	13,600.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-19	Procurement of Fuel of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	818,165.00	818,165.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-21	Procurement of Service for the Electricity Expenseof DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	10,022.25	10,022.25	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-22	Procurement of Service for the Internet Connection of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	24,000.00	24,000.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-26	Procurement of Service for the Milling Expense of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	60,000.00	60,000.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment requirements of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	35,400.00	35,400.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-36	Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	105,283.00	105,283.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-40	Procurement of Purified Drinking Water requirements of DA- PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	31,200.00	31,200.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-53	Procurement of various Infrastructure Projects of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.5 Agency-to-Agency	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	175,000.00	175,000.00	-	Business Development Unit - Samar (RTF-071-325Y)
TRUST FUND										2,094,156.61	2,094,156.61	-	
BCL-TRUST-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2024	R&D	NO	Direct Contracting	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	7,800.00	7,800.00	-	Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362), OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2), Golden Rice Program (RTF-019-283)
BCL-TRUST-02.1	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	25,400.00	25,400.00	-	Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362), OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2), Golden Rice Program (RTF-019-283)
BCL-TRUST-03	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	37,142.30	37,142.30	-	Golden Rice Program 2024 (RTF-019-283A), Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338),OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2)
BCL-TRUST-04	Purchase of Quarterly I.T. Supplies/Consumables and Semi- Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA- PhilRice Bicol Station for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	225,747.84	225,747.84	-	Golden Rice Program 2024 (RTF-019-283A), Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362)
BCL-TRUST-07	Procurement of Agricultural Fertilizers and Chemicals of DA- PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	392,113.60	392,113.60	-	Golden Rice Program 2024 (RTF-019-283A), Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362), OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2)
BCL-TRUST-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	43,415.00	43,415.00	-	Golden Rice Program 2024 (RTF-019-283A), Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362)

5-Feb-24

5-Feb-24

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11,100.00

72,421.00

212,622.00

11,100.00

72,421.00

212,622.00

Golden Rice Program 2024 (RTF-019-283B)

Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2 Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362)

Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component : Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362)

Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2024

Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for 2024

Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Bicol for 2024 R&D

R&D

R&D

NO

NP-53.9 - Small Value Procurement

NP-53.9 - Small Value Procurement

NP-53.9 - Small Value Procurement

BCL-TRUST-10

BCL-TRUST-11

BCL-TRUST-13

BCL-TRUST-14	Procurement of Personal Protective Equipment (PPE) of DA- PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	51,340.00	51,340.00	Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362), OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2)
BCL-TRUST-16	Procurement of Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	126,500.00	126,500.00	Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362)
BCL-TRUST-17	Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment of DA-PhilRice Bicol in 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	31,510.00	31,510.00	Golden Rice Program 2024 (RTF-019-283A), OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2), Golden Rice Program (RTF-019-283)
BCL-TRUST-18	Procurement of Semi-Expendable Furniture and Fixtures of DA- PhilRice Bicol in 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	53,550.00	53,550.00	OneRicePH: Development of Product Concepts for Target Rice Market Segments and - Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2)
BCL-TRUST-19	Procurement of Diesel, and Gasoline for DA-PhilRice Bicol this 2024 for various requirements (PhilRice Vehicle, Generator, Agricultural machines etc)	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	117,185.00	117,185.00	Golden Rice Program 2024 (RTF-019-283A), Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362), Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338), OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2)
BCL-TRUST-19.1	Procurement of Diesel, and Gasoline for DA-PhilRice Bicol this 2024 for various requirements (PhilRice Vehicle, Generator, Agricultural machines etc)	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	38,710.00	38,710.00	Golden Rice Program 2024 (RTF-019-283A), Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362), Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338), OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2)
BCL-TRUST-23	Procurement of Service for the Printing and Publication Requirements of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	21,000.00	21,000.00	Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338)
BCL-TRUST-25	Procurement of Service for the Vehicle Rental of DA-PhilRice Bicol for 2024 official travels requirements	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	196,053.25	196,053.25	Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362), Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338)
BCL-TRUST-26	Procurement of Service for the Milling Expenses of DA-PhilRice Bicol in 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	18,461.48	18,461.48	- Golden Rice Program (RTF-019-283), Golden Rice Program (RTF-019-283)
BCL-TRUST-28	Procurement of various General Merchandise Items of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	6,740.00	6,740.00	Golden Rice Program 2024 (RTF-019-283A), OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component_Year 2 (RTF-022-340A.Y2)
BCL-TRUST-36	Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	244,992.00	244,992.00	Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: - Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362), Golden Rice Program (RTF-019-283)
BCL-TRUST-48	Procurement of Service for the Calibration requirements of DA- PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	7,500.00	7,500.00	Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338)
BCL-TRUST-55	Procurement of Plane Tickets for the official travels of staff from DA- PhilRice Bicol this 2024	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	5-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	GoP	170,800.61	170,800.61	Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region: Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments (RTF-031-362), Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338)
										2.112.104.08	2.112.104.08	_

Corporate Fund 15,144,373.25 Business Development Unit Fund -Bicol 2,117,301.31 Business Development Unit Fund -Samar 2,094,156.61

Trust Fund 2,112,104.08 21,467,935.25

Prepared and Consolidated By:

IAN STALLONE G. PALIMA
BAC Secretariat

Bids and Awards Committee:

MELANIE AILEEN C. DE PERALTA
BAC Chairperson

Approved By:

VICTORIA C. LAPITAN Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2024

			Is this an		Sche	dule for Each I	Procurement A	Activity		Estir	nated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity?	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
			(Yes/No)										
GASS ISA OMO-15	Security Services for January 1 to December 31, 2024	PMU	YES	Competitive Bidding	25-Oct-23	16-Nov-23	15-Dec-23	27-Dec-23	GoP	1,385,424.00	1,385,424.00	-	
GASS ISA COM-01	Procurement of cellcards for the year 2024	PMU	NO	Direct Contracting	N/A	N/A	5-Jan-24	9-Jan-24	GoP	42,952.50	42,952.50	-	
GASS ISA COM-03	Mobile Postpaid plan subscription	PMU	NO	Direct Contracting	N/A	N/A	1-Jan-24	1-Jan-24	GoP	38,921.32	38,921.32		p.
GASS ISA CSE-01	Procurement of Commonly used office supplies	PMU	NO	NP-53.5 Agency- to-Agency	N/A	N/A	5-Jan-24	9-Jan-24	GoP	5,183.43	5,183.43	-	
GASS ISA CSE-01C	Procurement of Commonly used office supplies	PMU	NO	NP-53.5 Agency- to-Agency	N/A	N/A	5-Jan-24	9-Jan-24	GoP	19,642.60	19,642.60		
GASS ISA TPF-03	Insurance Premium, Buildings	PMU	NO	NP-53.5 Agency- to-Agency	N/A	N/A	6-Feb-24	7-Feb-24	GoP	485,650.00	485,650.00		•3
GASS ISA TPF-04	Insurance Premium and Registration, Vehicles	PMU	NO	NP-53.5 Agency- to-Agency	N/A	N/A	6-Feb-24	7-Feb-24	GoP	48,650.00	48,650.00	(H)	
GASS ISA UTL-01	Utility-Electricity, Electric Companies	PMU	NO	Direct Contracting	N/A	N/A	15-Jan-24	15-Jan-24	GoP	604,233.20	604,233.20	-	
GASS ISA USE-22A	Procurement of Oil, Fluids, and Lubricants	PMU	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	11,600.00	11,600.00		
GASS ISA USE-22B	Procurement of Fuel, diesel and gasoline for the year 2024	PMU	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	164,328.46	164,328.46	*	
GASS ISA OMO-06	Procurement of meals and snacks for the year 2024	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	754,465.65	754,465.65		
GASS ISA RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	417,350.00	417,350.00		
GASS ISA RAM-02B	Repairs and Maintenance, Other Structures	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	334,171.00	334,171.00	÷	
GASS ISA USE-01A	Procurement of Uncommonly used office supplies - Laminating Film and Sticker Paper; sintra board	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,350.00	7,350.00		

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GASS ISA USE-01B	Procurement of Semi- Expendable Office Equipment, Tools, Office Tools, Calculator	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,300.00	1,300.00		
GASS ISA USE-06A	Procurement of Uncommonly used Office supplies	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	43,290.00	43,290.00		
GASS ISA USE-12A	Procurement of Fire Extinguisher, Fire Extinguisher, refill	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	42,440.00	42,440.00	*	,
GASS ISA OMO-13	Procurement of various tokens and souvernirs, wreaths etc	PMU	NO	NP-53.9 - Small Value Procurement	05-Jan-24	11-Jan-24	16-Jan-24	17-Jan-24	GoP	58,055.00	58,055.00	-	
GASS ISA OMO-13	Dumping permit and other regulatory requirements	PMU	NO	NP-53.5 Agency- to-Agency	05-Jan-24	08-Jan-24	09-Jan-24	10-Jan-24	GoP	3,450.00	3,450.00		
	Procurement of Services and professional Skills as a dance instructor (1 male, 1 Female) and 2 pax band members on January 22, 2024; Token (Rice Art portrait)	PMU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	15-Jan-24	16-Jan-24	18-Jan-24	19-Jan-24	GoP	15,400.00	15,400.00	s	
GASS ISA RAM-01C	Repair and Maintenance, ICT equipment	PMU	NO	NP-53.9 - Small Value Procurement	15-Jan-24	19-Jan-24	24-Jan-24	25-Jan-24	GoP	4,300.00	4,300.00	-	,
GASS ISA OMO-06	Procurement of meals and snacks for the conduct of SLDC	PMU	NO	NP-53.9 - Small Value Procurement	15-Feb-24	22-Feb-24	23-Feb-24	26-Feb-24	GoP	112,700.00	112,700.00	-	•
GASS ISA OMO-08	Procurement of souvenirs and tokens	PMU	NO	NP-53.9 - Small Value Procurement	15-Feb-24	20-Feb-24	21-Feb-24	22-Feb-24	GoP	58,055.00	58,055.00		
GASS ISA OMO-12B	Procurement of vehicle rental with provision of driver	PMU	NO	Procurement NP-53.9 - Small Value Procurement	19-Feb-24	22-Feb-24	23-Feb-24	23-Feb-24	GoP	50,000.00	50,000.00		
GASS ISA RAM-02	Repair and Maintenance, Buildings	PMU	NO	Competitive Bidding	13-Mar-24	02-Apr-24	05-Apr-24	06-Apr-24	GoP	819,406.75	819,406.75		a:
GASS ISA RAM-02	Repair and Maintenance, other structure	PMU	NO	Competitive Bidding	13-Mar-24	02-Apr-24	05-Apr-24	06-Apr-24	GoP	180,591.25	180,591.25	ď	k:
	Procurement of Uncommonly used IT supplies - ICT Equipment and computer accessories	PMU	NO	NP-53.9 - Small Value Procurement	12-Apr-24	22-Apr-24	24-Apr-24	25-Apr-24	GoP	188,620.00	188,620.00	9	
GASS ISA USE-08A	Procurement of drugs and medicines	PMU	NO	NP-53.9 - Small Value Procurement	12-Apr-24	22-Apr-24	24-Apr-24	25-Apr-24	GoP	9,147.00	9,147.00	*	
GASS ISA OMO-13	Procurement of temporary license plate	PMU	NO	NP-53.5 Agency- to-Agency	22-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24	GoP	1,440.00	1,440.00		
GASS ISA USE-05A	Procurement of seedling bag	PMU	NO	NP-53.9 - Small Value Procurement	9-May-24	10-May-24	13-May-24	14-May-24	GoP	1,000.00	1,000.00	Ġ	. 4
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GASS ISA USE-04F	Procurement of Semi- Expendable Technical and Scientific Equipment, Data Logger	PMU	NO	NP-53.9 - Small Value Procurement	20-May-24	27-May-24	30-May-24	31-May-24	GoP	6,900.00	6,900.00	8	er.
GASS ISA USE-13B	Procurement of Wire, THHN wire per meter Procurement of wire, 3.5mm2 THHN/ THWN	PMU	NO	NP-53.9 - Small Value Procurement	20-May-24	23-May-24	27-May-24	28-May-24	GoP	2,049.75	2,049.75		·
GASS ISA USE-19B	Procurement of container, Round Water Dispenser Colored Container 20L or 5 Gallon Lid Included FREE Non-Spill Cap (10 pcs blue, 10 pcs green)	PMU	NO	NP-53.9 - Small Value Procurement	20-May-24	23-May-24	27-May-24	28-May-24	GoP	3,400.00	3,400.00	-	*1
GASS ISA USE-09A	Procurement of Protective safety Hard face shield, non-disposable	PMU	NO	NP-53.9 - Small Value Procurement	22-Jul-24	26-Jul-24	30-Jul-24	31-Jul-24	GoP	2,600.00	2,600.00	-	
GASS ISA USE-09B	Procurement of PPE, ECE certified helmet with ICC sticker	PMU	NO	NP-53.9 - Small Value Procurement	22-Jul-24	26-Jul-24	30-Jul-24	31-Jul-24	GoP	14,400.00	14,400.00		
GASS ISA USE-14	Procurement of Semi- Expendable Other Machinery and Equipment, Tools, Pruning Shear	PMU	NO	NP-53.9 - Small Value Procurement	22-Jul-24	26-Jul-24	30-Jul-24	31-Jul-24	GoP	1,300.00	1,300.00		6 3
GASS ISA USE-18	Procurement of semi- expandable other machinery and equipment, wall clock, analog, 16" diameter; electric wall fan with remote control	PMU	NO	NP-53.9 - Small Value Procurement	22-Jul-24	26-Jul-24	30-Jul-24	31-Jul-24	GoP	4,300.00	4,300.00		
GASS ISA USE-21C	Procurement of computer parts, ethernet shield, SSD and RAM for office use.	PMU	NO	NP-53.9 - Small Value Procurement	22-Jul-24	26-Jul-24	30-Jul-24	31-Jul-24	GoP	16,950.00	16,950.00		v.
SASS ISA USE-13E	Procurement of materials used in Lakbay Palay 2024 Wet Season	PMU	NO	NP-53.9 - Small Value Procurement	30-Aug-24	5-Sep-24	6-Sep-24	9-Sep-24	GoP	28,685.00	28,685.00	-	i.
GASS ISA OMO-13	Procurement of sports/athletic uniform	PMU	NO	NP-53.9 - Small Value Procurement	1-Oct-24	10-Oct-24	16-Oct-24	17-Oct-24	GoP	31,500.00	31,500.00		
ASS ISA USE-16A	Procurement of Sport Equipments	PMU	NO	NP-53.9 - Small Value Procurement	18-Oct-24	25-Oct-24	28-Oct-24	28-Oct-24	GoP	10,650.00	10,650.00	-	
SASS ISA USE-13E	Procurement of supplies and materials for the fabrication of number "3" for the station's 33rd anniversary	PMU	NO	NP-53.9 - Small Value Procurement	1-Nov-24	27-Nov-24	4-Dec-24	5-Dec-24	GoP	16,050.00	16,050.00	-	•
GASS ISA COE-02	Procurement and installation of 1 unit Floor mounted aircon	PMU	NO	NP-53.9 - Small Value Procurement	20-Nov-24	27-Nov-24	6-Dec-24	7-Dec-24	GoP	95,700.00		95,700.00	V 6

Procurement and			NP-53 Q - Small									
installation of Tripartate Signage	PMU	NO	Value Procurement	27-Nov-24	5-Dec-24	11-Dec-24	12-Dec-24	GoP	165,000.00	*:	165,000.00	
Procurement of grocery items/raffle prizes for the station's year end activity	PMU	NO	NP-53.9 - Small Value Procurement	28-Nov-24	5-Dec-24	5-Dec-24	6-Dec-24	GoP	122,723.00	122,723.00	-	te de la constant de
			A STATE OF THE STA									
for the 33rd anniversary celebration of DA-PhilRice Isabela	PMU	NO	Value Procurement	13-Dec-24	19-Dec-24	20-Dec-24	23-Dec-24	GoP	40,000.00	40,000.00		R.
							TOTAL G	ASS SECTOR	6,471,324.91	6,210,624.91	260,700.00	
Procurement of cellcards for the year 2024	R&D	NO	Direct Contracting	N/A	N/A	5-Jan-24	9-Jan-24	GoP	65,134.40	65,134.40		•
Procurement of cellcards for the year 2024	R&D	NO	Direct Contracting	N/A	N/A	5-Jan-24	9-Jan-24	GoP	2,995.00	2,995.00		6
Procurement of Internet and Cable Subscription - Prepaid Card	R&D	NO	Direct Contracting	N/A	N/A	5-Jan-24	9-Jan-24	GoP	2,400.00	2,400.00	-	
Procurement of Common Supplies Available at DBM- PS	R&D	NO	NP-53.5 Agency- to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	10,703.82	10,703.82		
Procurement of Commonly used office supplies - Stapler	R&D	NO	NP-53.5 Agency- to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	704.00	704.00		е.
Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency- to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	10,745.90	10,745.90		·
Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency- to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	1,996.50	1,996.50		e.
Procurement of Software subscription	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	36,000.00	36,000.00		
Procurement of meals and snacks for the year 2024	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,706,580.00	1,706,580.00		
Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	318,000.00	318,000.00		
Printing of Books, Flyers & Infographics	R&D	NO	NP-53.9 - Small Value Procurement	7-Mar-24	15-Mar-24	18-Mar-24	19-Mar-24	GoP	12,236.00	12,236.00		Q:
Procurement of Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	52,331.80	52,331.80	-	
Procurement of land rental	R&D	NO	Direct Contracting	N/A	N/A	5-Jan-24	9-Jan-24	GoP	90,000.00	90,000.00		¥1
Procurement of vehicle rental with provision of driver	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	483,400.00	483,400.00	:#s	TA
	Signage Procurement of grocery items/raffle prizes for the station's year end activity Procurement of polo shirt for the 33rd anniversary celebration of DA-PhilRice Isabela Procurement of cellcards for the year 2024 Procurement of cellcards for the year 2024 Procurement of Internet and Cable Subscription - Prepaid Card Procurement of Common Supplies Available at DBM-PS Procurement of Commonly used office supplies - Stapler Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Tarpaulin Procurement of collaterals, tokens, and souvenirs Printing of Books, Flyers & Infographics Procurement of Ind rental Procurement of Ind rental	installation of Tripartate Signage Procurement of grocery items/raffle prizes for the station's year end activity Procurement of polo shirt for the 33rd anniversary celebration of DA-PhilRice Isabela Procurement of cellcards for the year 2024 Procurement of cellcards for the year 2024 Procurement of Internet and Cable Subscription - Prepaid Card Procurement of Commonly used office supplies - Stapler Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Software subscription Procurement of Software subscription R&D Procurement of Software subscription R&D Procurement of collaterals, tokens, and souvenirs R&D Procurement of Collaterals, tokens, and souvenirs R&D Procurement of Tarpaulin R&D Procurement of Tarpaulin R&D Procurement of Internet and Cable Subscription - R&D R&D R&D R&D R&D R&D R&D R&D	installation of Tripartate Signage Procurement of grocery items/raffle prizes for the station's year end activity Procurement of polo shirt for the 33rd anniversary celebration of DA-PhilRice Isabela Procurement of cellcards for the year 2024 Procurement of cellcards for the year 2024 Procurement of Internet and Cable Subscription - Prepaid Card Procurement of Common Supplies Available at DBM-PS Procurement of Commonly used office supplies - Stapler Procurement of Commonly used office supplies - Procurement of Commonly used office supplies - R&D Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Commonly used office supplies Procurement of Commonly R&D Procurement of Software subscription Procurement of Software subscription Procurement of collaterals, tokens, and souvenirs R&D NO Procurement of Collaterals, tokens, and souvenirs R&D NO Procurement of Tarpaulin R&D NO Procurement of Ind rental R&D NO Procurement of Ind R&D Procurement of Ind	installation of Tripartate Signage PMU NO Value Procurement Signage Procurement of grocery items/raffle prizes for the station's year end activity Procurement of Da-PhilRice Isabela Procurement of DA-PhilRice Isabela Procurement of Celicards for the year 2024 Procurement of Common Supplies Available at DBM-PS Procurement of Common Supplies Available at DBM-PS R&D NO	Installation of Tripartate Signage PMU NO Value Procurement NP-53.9 - Small Value Statlon's year end activity Procurement of proceshit For the 33rd anniversary celebration of DA-PhilRice Isabela Procurement of celicards for the year 2024 Procurement of Common Supplies Available at DBM-PS R&D NO NP-53.5 Agency- to-Agency N/A NP-53.5 Agency- to-Agency N/A NP-53.5 Agency- to-Agency N/A Procurement of Commonly used office supplies R&D NO NP-53.5 Agency- to-Agency N/A N/A Procurement of Commonly used office supplies R&D NO NP-53.5 Agency- to-Agency N/A NP-53.5 Agency- to-Agency N/A N/A Procurement of Commonly used office supplies R&D NO NP-53.5 Agency- to-Agency N/A N/A NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Installation of Tripartate PMU NO Value 27-Nov-24 5-Dec-24 5-De	Installation of Tripartate Signage PMU Signage NO Value Procurement 27-Nov-24 Procurement 5-Dec-24 Procurement 11-Dec-24 Procurement 5-Dec-24 Procurement 11-Dec-24 Procurement 5-Dec-24 Procurement Procurement	Installation of Tripartate PMU NO Value 27-Nov-24 5-Dec-24 11-Dec-24 12-Dec-24 12-De	Installation of Tripartate PMU NO Value 27-Nov-24 5-Dec-24 11-Dec-24 12-Dec-24 GoP Procurement of grocery Installation of Tripartate PMU NO NP-53,9 - Small 28-Nov-24 5-Dec-24 5-Dec-24 6-Dec-24 GoP Procurement of polo shift NO Value 28-Nov-24 5-Dec-24 5-Dec-24 6-Dec-24 GoP Procurement of polo shift NO Value 28-Nov-24 5-Dec-24 5-Dec-24 6-Dec-24 GoP Procurement of polo shift NO Value Procurement of polo shift NO Value NO NO Value NO NO NO NO NO NO NO N	Installation of Triparatats PMU NO Value 27-Nov-24 5-Dec-24 11-Dec-24 12-Dec-24 GoP 165,000.00	Installation of Tripartate PMU NO Value 27-Nov-24 5-Dec-24 11-Dec-24 12-Dec-24 GoP 185,000,00	Installation of Tripartate PMU

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RND ISA OMO-12C	Procurement of machine rental	R&D	NO	NP-53.9 - Small Value Procurement	10-Jun-24	17-Jun-24	19-Jun-24	21-Jun-24	GoP	3,000.00	3,000.00	•	e .
RND ISA OMO-13	Other Maintenance and Operating Expenses - Laboratory equipment calibration, etc	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	96,366.70	96,366.70		
RND ISA OMO-20	Other Maintenance and Operating Expenses - various supplies	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	136,872.47	136,872.47		£.
RND ISA RAM-01C	Repairs and Maintenance- Machinery and Equipment, ICT equipment	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	4,000.00	4,000.00		
RND ISA RAM-01K	Repair and Maintenance,Transportatio n/Motor Vehicles, Transportation Equipment- Other Transportation Equipment	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	338,713.95	338,713.95	-	
RND ISA RAM-010	Repairs and Maintenance- Machinery and Equipment, Other machinery and equipment	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	251,560.00	251,560.00	•	
RND ISA USE-01	Procurement of Uncommonly used office supplies	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	240,392.39	240,392.39		
RND ISA USE-02A	Procurement of Uncommonly used office supplies	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	13-Feb-24	14-Feb-24	GoP	67,700.00	67,700.00	*	
RND ISA USE-03	Procurement of ICT Supplies, Materials & Semi- expandable Equipment	R&D	NO	NP-53.9 - Small Value Procurement	1-Mar-24	7-Mar-24	8-Mar-24	12- M ar-24	GoP	681,230.00	681,230.00	-1	
RND ISA USE-03A	Procurement of Uncommonly used IT supplies - LAN Cables and accessories	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,950.63	1,950.63		·
RND ISA USE-03B	Procurement of Uncommonly used IT supplies - ICT Equipment and computer accessories	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	104,850.77	104,850.77	.50	
RND ISA USE-04A	Procurement of Uncommonly used supplies - Paper towel	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,000.00	7,000.00		e.
RND ISA USE-05A	Procurement of Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	6-Feb-24	13-Feb-24	14-Feb-24	15-Feb-24	GoP	56,152.00	56,152.00		1 6

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RND ISA USE-05A	Procurement of Uncommonly used agricultural supplies	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	151,447.50	151,447.50		*
	Procurement of Agricultural and Marine												
RND ISA USE-05B	Supplies Expenses - fertilizers, agricultural	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,668,161.45	1,668,161.45	•	
	inputs etc for the year 2024												
RND ISA USE-05C	Procurement of animal feeds	R&D	NO	NP-53.9 - Small Value Procurement	8-Aug-24	13-Aug-24	28-Aug-24	28-Aug-24	GoP	112,800.00	112,800.00	-	
RND ISA USE-05E	Procurement of seeds, promotion of public hybrid and various vegetable seeds	R&D	NO	NP-53.9 - Small Value Procurement	23-Apr-24	30-Apr-24	2-May-24	3-May-24	GoP	1,453,176.00	1,453,176.00	•	
RND ISA USE-05F	Procurement of Semi- Expendable Agricultural and Forestry Equipment	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	323,909.00	323,909.00		
RND ISA USE-05G	Procurement of soil test kit	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	14,250.00	14,250.00		•
RND ISA USE-06A	Procurement of supplies to be used in the project	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	85,504.30	85,504.30	-	
RND ISA USE-07C	Procurement of Uncommonly used supplies - Paper bag	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	660.00	660.00		x
RND ISA USE-07E	Procurement of plastic sack	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,530.00	1,530.00		
RND ISA USE-08A	Procurement of Medicines Expenses	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,100.00	7,100.00		
RND ISA USE-09	Procurement of PPE of project staff	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	117,114.16	117,114.16		
RND ISA USE-09A	Procurement of PPE - face shield	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	4,520.00	4,520.00	. .	
RND ISA USE-10	Procurement of Communication and AV Supplies, Materials & Semi- expandable equipment	R&D	NO	NP-53.9 - Small Value Procurement	7-Mar-24	15-Mar-24	18-Mar-24	19-Mar-24	GoP	35,000.00	35,000.00	*)	•
RND ISA USE-10B	Procurement of Semi- Expendable Communications Equipment	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	10,000.00	10,000.00	¥	

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RTF-011-338 CSE- 01	Supplies Available at DBM-PS	R&D	NO	NP-53.5 Agency- to-Agency	N/A	N/A	15-Feb-24	16-Feb-24	GoP	29,032.12	29,032.12		. ~ /
	Procurement of Common			1				Total R&D Cor	porate Funds	10,594,509.20	10,594,509.20	•	
RND ISA USE-22B	Procurement of Fuel, diesel and gasoline for the year 2024	R&D	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	1,025,073.10	1,025,073.10	•	
RND ISA USE-22A	Procurement of Oil, Fluids, and Lubricants	R&D	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	10,790.00	10,790.00	•	
RND ISA USE-21K	Procurement of materials to be used in the project	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	28,080.00	28,080.00		s)
RND ISA USE-21D	Procurement of materials to be used in the project	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	22,775.00	22,775.00		50
RND ISA USE-20	Procurement of Tote Bag	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	9,600.00	9,600.00	-	
RND ISA USE-19A	Procurement of Semi- Expendable Other Machinery and Equipment, Ice Box	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,000.36	1,000.36		
RND ISA USE-18	Procurement of Semi- Expendable Office Equipment, Air Conditioner	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	130,697.00	130,697.00		
RND ISA USE-17	Procurement of Semi- Expendable Furniture and Fixtures, Office Table, Cabinet, and Chair; Semi- Expendable ICT Equipment, Desktop Computer	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	156,000.00	156,000.00	٠	
RND ISA USE-14	Procurement of Agricultural supplies to be used in various Projects	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	105,660.00	105,660.00		·
RND ISA USE-13D	Procurement of Gravel and sand, garden soil	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	73,550.00	73,550.00	•	·
RND ISA USE-13C	Procurement of Agricultural supplies for Palayamanan area	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	12,000.00	12,000.00		
RND ISA USE-13B	Procurement of solar panel, parts, battery and electric rods	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	29,006.00	29,006.00		
RND ISA USE-13A	Procurement of field supplies - lumber and plywood	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	222,089.00	222,089.00		

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RTF-011-338 USE- 01	Procurement of Office Supplies, Materials & Semi- expandable equipment	R&D	NO	NP-53.9 - Small Value Procurement	7-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	23,111.96	23,111.96	-	
RTF-011-338 USE- 03	Procurement of ICT Supplies, Materials & Semi- expandable equipment	R&D	NO	NP-53.9 - Small Value Procurement	7-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	47,600.03	47,600.03		
				Procurement									
RTF-011-338 USE- 05	Procurement of Field & Agricultural Supplies, Materials & Semi- expandable equipment	R&D	NO	NP-53.9 - Small Value Procurement	7-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	53,600.00	53,600.00	-	·
RTF-011-338 USE- 07	Procurement of Packaging Materials	R&D	NO	NP-53.9 - Small Value Procurement	7-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	7,200.00	7,200.00	-	
RTF-011-338 USE- 09	Procurement of PPEs	R&D	NO	NP-53.9 - Small Value Procurement	7-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	4,000.00	4,000.00	-	
RTF-011-338 USE- 18	Procurement of Semi- expandable Appliances	R&D	NO	NP-53.9 - Small Value Procurement	7-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	5,550.00	5,550.00		
RTF-011-338 USE- 19	Procurement of Other Supplies, Materials & Semi- expandable equipment	R&D	NO	NP-53.9 - Small Value Procurement	7-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	1,500.00	1,500.00		
RTF-011-338 USE- 22B	Procurement of Oils, Fluids & Lubricants and Fuel	R&D	NO	NP-53.9 - Small Value Procurement	7-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	10,150.00	10,150.00		
RTF-018-379 USE- 22B	Procurement of Oils, Fluids & Lubricants and Fuel	R&D	NO	NP-53.9 - Small Value Procurement	7-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	14,000.00	14,000.00	-	×
RTF-019-364 USE- 05	Procurement of Field & Agricultural Supplies, Materials & Semi- expandable equipment	R&D	NO	NP-53.9 - Small Value Procurement	12-Feb-24	21-Feb-24	22-Feb-24	23-Feb-24	GoP	67,943.04	67,943.04	:-	
RTF-019-364 USE- 13	Procurement of Construction Supplies & Materials	R&D	NO	NP-53.9 - Small Value Procurement	12-Feb-24	21-Feb-24	22-Feb-24	23-Feb-24	GoP	11,550.00	11,550.00	-	
RTF-019-364 USE- 19	Procurement of Other Supplies, Materials & Semi- expandable equipment	R&D	NO	NP-53.9 - Small Value Procurement	12-Feb-24	21-Feb-24	22-Feb-24	23-Feb-24	GoP	2,990.00	2,990.00		
RTF-019-364.1 USE- 05	Procurement of Field & Agricultural Supplies, Materials & Semi- expendable equipment	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	15,950.00	15,950.00	-	
	Procurement of Janitorial Supplies, Materials & Semi- expendable equipment	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	14-Mar-24	15-Mar-24	18-Mar-24	GoP	1,000.00	1,000.00	.181	

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RTF-019-364.1 USE- 07	Procurement of Packaging Materials	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	5,015.00	5,015.00	.	
RTF-019-364.1 USE- 13	Procurement of Construction Supplies & Materials	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	17,550.00	17,550.00		
RTF-019-364.1 USE- 14	Procurement of Tools	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	2,100.00	2,100.00		r:
RTF-019-364.1 USE- 22	Procurement of Oils, Fluids & Lubricants and Fuel	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	7,085.00	7,085.00		
RTF-019-283 USE- 05	Procurement of Field & Agricultural Supplies, Materials & Semi- expandable equipment	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	7,000.00	7,000.00	1.53	
RTF-019-283 OMO- 06	Procurement of meals and snacks	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	14,800.00	14,800.00		
RTF-019-283 OMO-8	Procurement of souvenirs and tokens	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	10,000.00	10,000.00		
RTF-019-283 OMO- 13	Procurement of supplies and materials for Malusog Rice promotional activities	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	5,512.50	5,512.50	٠	·
RTF-019-283 RAM- 01	Repair and Maintenance of Motor Vehicles	R&D	NO	NP-53.9 - Small Value Procurement	11-Mar-24	18-Mar-24	20-Mar-24	21-Mar-24	GoP	10,000.00	10,000.00		·
RTF-019-283A OMO- 06	Procurement of meals and snacks	R&D	NO	NP-53.9 - Small Value Procurement	18-Mar-24	21-Mar-24	22-Mar-24	25-Mar-24	GoP	23,396.18	23,396.18	-	•
RTF-019-283A RAM- 01	Repair and Maintenance of Motor Vehicles	R&D	NO	NP-53.9 - Small Value Procurement	18-Mar-24	21-Mar-24	22-Mar-24	25-Mar-24	GoP	12,500.00	12,500.00		
RTF-022-340A.Y3 USE-01A	Procurement of office supplies of OneRicePH	R&D	NO	NP-53.9 - Small Value Procurement	19-Sep-24	26-Sep-24	8-Oct-24	21-Oct-24	GoP	1,500.00	1,500.00		,
RTF-022-340A.Y3 USE-05B	Procurement of agricultural supplies for OneRicePH project	R&D	NO	NP-53.9 - Small Value Procurement	19-Sep-24	26-Sep-24	18-Oct-24	18-Oct-24	GoP	34,174.90	34,174.90		×
RTF-022-340A.Y3 USE-22B	Procurement of fuel for official travels and field activities of the project,	R&D	NO	NP-53.9 - Small Value Procurement	6-Sep-24	10-Sep-24	16-Sep-24	20-Sep-24	GoP	48,550.00	48,550.00	-	
RTF-022-340A.Y3.1 CSE-01A	Procurement of office supplies of OneRicePH	R&D	NO	NP-53.9 - Small Value Procurement	19-Jun-24	24-Jun-24	10-Jul-24	10-Jul-24	GoP	2,829.40	2,829.40	-	•
RTF-022-340A.Y3.1 USE-03B	Procurement of ICT Equipment for OneRicePH project	R&D	NO	NP-53.9 - Small Value Procurement	13-Jun-24	17-Jun-24	28-Jun-24	28-Jun-24	GoP	25,500.57	25,500.57		. d C

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RTF-022-340A.Y3.1 JSE-05	Procurement of agricultural supplies for OneRicePH project	R&D	NO	NP-53.9 - Small Value Procurement	19-Jun-24	24-Jun-24	29-Jul-24	29-Jul-24	GoP	36,070.00	36,070.00	**	
RTF-022-340A.Y3.1 JSE-05F	Procurement of farm equipment to be used in OneRicePH	R&D	NO	NP-53.9 - Small Value Procurement	18-Jun-24	24-Jun-24	10-Jul-24	10-Jul-24	GoP	15,000.00	15,000.00	-	
RTF-022-340A.Y3.1 JSE-22B	Procurement of fuel for official travels and field activities of the project	R&D	NO	NP-53.9 - Small Value Procurement	18-Jun-24	24-Jun-24	14-Aug-24	14-Aug-24	GoP	30,000.00	30,000.00	-	
								TOTAL F	R&D SECTOR	603,760.70	603,760.70		
BDU COE-11	Procurement of motor vehicles, motorcycle	BDD	NO	NP-53.9 - Small Value Procurement	25-Apr-24	3-May-24	8-May-24	9-May-24	GoP	207,200.00	-	207,200.00	with Approved authority to purchase from DBM
BDU COE-11	Procurement of motor vehicles, motorcycle with sidecar	BDD	NO	NP-53.9 - Small Value Procurement	25-Apr-24	3-May-24	8-May-24	9-May-24	GoP	150,000.00	·#.	150,000.00	with Approved authority to purchase from DBM
BDU COE-04	Procurement of Agricultural and Forestry Equipment, Pump	BDD	NO	NP-53.9 - Small Value Procurement	22-Jul-24	2-Aug-24	9-Aug-24	12-Aug-24	GoP	450,000.00		450,000.00	
BDU COM-01	Procurement of cellcards for the year 2024	BDD	NO	Direct Contracting	N/A	N/A	5-Jan-24	9-Jan-24	GoP	24,000.00	24,000.00		
BDU COM-04	Procurement of Internet and Cable Subscription	BDD	NO	Direct Contracting	N/A	N/A	5-Jan-24	9-Jan-24	GoP	14,500.00	14,500.00	-	
BDU CSE-01	Procurement of Common Supplies Available at DBM- PS	BDD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	109,295.40	109,295.40	•	
BDU OMO-06	Procurement of meals and snacks for the year 2024	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	93,914.00	93,914.00		
BDU OMO-08	Procurement of tokens and souvenirs (shop supplies)	BDD	NO	NP-53.5 Agency- to-Agency	28-Feb-24	7-Mar-24	13-Mar-24	14-Mar-24	GoP	1,270,700.00	1,270,700.00	-	13
BDU OMO-09A	Procurement of Tarpaulin	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	30,000.00	30,000.00		
BDU OMO-11	Other Maintenance and Operating Expenses - Hauling	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	11-Mar-24	12-Mar-24	GoP	1,520.00	1,520.00		*
BDU OMO-13	Procurement of Other Supplies and Materials Expenses - various supplies	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	633,819.00	633,819.00	-	
BDU OMO-19	Procurement of Other Supplies and Materials Expenses - Hostel/Dorm supplies	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	21,400.00	21,400.00	*.	

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	Repairs and Maintenance,			NP-53.9 - Small	Γ								
BDU RAM-01K	Transportation Equipment - Motor Vehicles	BDD	NO	Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	176,207.00	176,207.00		-
BDU RAM-02B	Repairs and Maintenance, Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	19,560.00	19,560.00		-
	Procurement of			NP-53.9 - Small									
BDU USE-01A	uncommonly used office supplies	BDD	NO	Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	26,358.00	26,358.00	(#)	-
BDU USE-01B	Procurement of Semi- Expendable Office Equipment, Tools, Office Tools, Gun Tacker	BDD	NO	NP-53.9 - Small Value Procurement	26-Feb-24	7-Mar-24	11-Mar-24	12-Mar-24	GoP	6,600.00	6,600.00	-	-
BDU USE-03B	Procurement of ICT Equipment for BDD	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	11-Mar-24	12-Mar-24	GoP	22,000.00	22,000.00	-	-
BDU USE-05	Procument of Field & agricultural Supplies, Materials & Semi-expandable Equipment	BDD	NO	NP-53.9 - Small Value Procurement	26-Feb-24	28-Feb-24	29-Feb-24	1-Mar-24	GoP	2,500.00	2,500.00	-	-
BDU USE-05A	Procurement of Agricultural and Marine Supplies Expenses - other supplies	BDD	NO	Competitive Bidding	1-Mar-24	8-Mar-24	11-Mar-24	12-Mar-24	GoP	68,511.00	68,511.00		-
BDU USE-05B	Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2024	BDD	NO	NP-53.9 - Small Value Procurement	26-Jan-24	21-Feb-24	18-Mar-24	22-Mar-24	GoP	1,583,994.40	1,583,994.40	-	-
BDU USE-05C	Procurement of Agricultural and Marine Supplies Expenses - Duck feeds for the duck production at Palayamanan learning area.	BDD	NO	NP-53.9 - Small Value Procurement	26-Jan-24	21-Feb-24	18-Mar-24	22-Mar-24	GoP	17,500.00	17,500.00	*	-
BDU USE-05E	Procurement of Agricultural and Marine Supplies Expenses - planting materials	BDD	NO	NP-53.9 - Small Value Procurement	26-Jan-24	21-Feb-24	18-Mar-24	22-Mar-24	GoP	47,642.00	47,642.00	•	-
BDU USE-05F	Procurement of Semi- Expendable Agricultural and Forestry Equipment	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	97,500.00	97,500.00		-
BDU USE-06	Procurement of Janitorial supplies, Materials & semi-expandable equipment	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	11,200.00	11,200.00		10

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BDU USE-06B	Procurement of Semi- Expendable Janitorial Equipment, Vacuum Cleaner	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,000.00	7,000.00	-	-
BDU USE-07	Procurement of Plastic Bag and Plastick Sack	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	42,950.00	42,950.00		•
BDU USE-09	Procurement of PPE	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	61,380.00	61,380.00	-	-
BDU USE-13	Procurement of Construction Supplies & Materials	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	81,735.00	81,735.00	-	-
BDU USE-14	Procurement of Agricultural Equipments for BDU.	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	11,580.00	11,580.00	-	-
BDU USE-17	Procurement of Furniture and Fixture for BDU unit.	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	20,000.00	20,000.00	-	-
BDU USE-18	Procurement of Semi- expandable Appliances	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	142,000.00	142,000.00	. <u></u>	•
BDU USE-19	Procurement of Other Supplies, Materials & Semi- expandable - janitorial supplies	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	71,030.00	71,030.00	se:	-
BDU USE-21D	Procurement of Agricultural supplies, Needle, Bag closer needle	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	2,100.00	2,100.00	i e	-
BDU USE-22B	Procurement of Fuel, diesel and gasoline for the year 2024	BDD	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	576,330.00	576,330.00	197	-
						TO	TAL BUSINES	S DEVELOPME	ENT SECTOR	6,102,025.80 23,771,620.61	5,294,825.80 22,703,720.61	807,200.00 1,067,900.00	

PREPARED AND CONSOLIDATED BY:

ROUELLA S. MELEGRITO

Administrative Officer II

CERTIFIED CORRECT:

FERNANDO D. GARCIA

BAC Chairperson

APPROVED BY:

JOY BARTOLA ME A. DULDULAO

CERTIFIED FUNDS AVAILABLE:

KEVIN G. REYES

Administrative Officer

Accountant II

PhilRice Los Baños Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/P Submission/Ope			Source of Funds	Estimated Budg at (PhP)			Remarks (brief description of Project)	
CARR					osting of IB/REI		Motice of Award	Contract Signing		Total	MOOE	co	
GASS			+	True and a second									
GASS TEV 01	Plane Fare	GASS	NO	NP-53.9 - Smail Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	20,000.00	20,000.00		as the need arises
GASS COM 01	Procurement of prepaid load	GASS	YES	Direct Contracting			08-Jan-24	09-Jan-24	GoP	18,600.00	18,600.00		as the need arises and quarterly
GASS SME 01	Procurement of fuels, diesel for generator and other machinery	GASS	NO	NP-53.9 - Small Value Procurement	09-jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	17,750.00	17,750.00		as the need arises
GASS SME 02	Procurement of fuels, premium for machinery and equipment	GASS	NO	NP-53.9 - Small Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	24,990.00	24,990.00		as the need arises
GASS SME 03	Procurement of fuels (diesel) for vehicle fleet card	GASS	YES	Competitive Bidding	14-Nov-23	05-Dec-23	21-Dec-23	02-Jan-24	GoP	109,970.00	109,970.00		as the need arises included in CE
GASS OMO 01	Procurement of drinking water	GASS	NO	NP-53.9 - Small Value Procurement	11-Jan-24	15-Jan-24	17-Jan-24	19-Jan-24	GoP	5,040.00	5,040.00		as the need arises and quarterly
GASS SME 05	Purchase of IT supplies and Equipment	GASS	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	G ₀ P	201,658.60	201,658.60		For GASS operation 1st semester
GASS SME 06	Procurement of janitorial supplies	GASS	NO	NP-53.5 Agency-to- Agency	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	29,749.85	29,749.85		For GASS operation 1st semester
GASS OMO 02	Food supplies expenses, meals and snacks	GASS	NO	NP-53.9 - Small Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	313,853.00	313,853.00		as the need arises and quarterly
GASS SME 07	Procurement of medical supplies and equipment	GASS	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	3,800.00	3,800.00		For GASS operation 1st semester
GASS SME 08	Purchase of office supplies and equipment not available at DBM-PS	GASS	NO	Shopping	07-Fab-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	270,068.68	270,068.68		For GASS operation 1st semester
GASS SME 09	Common-use supplies and equipment at DBM-PS	GASS	NO	NP-53.5 Agency-to- Agency			14-Feb-24	16-Feb-24	GoP	49,890.72	49,890.72		For GASS operation 1st semester
GASS SME 10	Procurement of construction supplies	GASS		NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	50,014.90	50,014.90		For GASS operation 1st semester
GASS SME 11	Procurement of Office equipment, AC unit	GASS	1946.3	NP-53.9 - Small Value Procurement	15-Jul-24	24-Jul-24	26-Jui-24	29-Jul-2/4	GoP	570,000.00		570,000.00	For GASS operation 2st semester
GASS RAM 01	Repair and maintenance, other structure/buildings	GASS		NP-53.9 - Small Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	106,401.58	106,401.58		as the need arises and quarterly
GASS RAM 02	Repair and maintenance, Transportation/Motor Vehicles	GASS	NO	Direct Contracting			18-Jan-24	25-Jan-24	GoP	155,000.00	155,000.00		as the need arises and quarterly
GASS RAM 03	Repair and maintenance,other property, other Machinery and equipment	GASS		NP-53.9 - Small Value Procurernent	09-Jan-24	18-Jan-24	18-Jan-24	25-Jan-24	GoP	104,492.83	104,492.83		as the need arises and quarterly
GASS RAM 04	Repair and maintenance, Transportation/Motor Vehicles	GASS		NP-53.9 - Small Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	36,326.80	36,326.80		as the need arises and quarterly
GASS OMO 03	Procurement of Tokens	GASS	I INC.1	NP-53.9 - Small Value	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	50,000.00	50,000.00		` '
GASS OMO 04	Reloading of Toll Fee/EC Tag	GASS		Direct Contracting			08-Jan-24	09-Jan-24	GoP	56,300.00	56,300.00		as the need arises and quarterly For GASS operation 1st semester
GASS OMO 05	Rental of vehicles	GASS		NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	60,000.00	60,000.00		as the need arises
GASS OMO 09	Streamer and sticker	GASS	NO I	NP-53.9 - Small Value Procurement	07-Feb-24	-09-Feb-24	14-Feb-24	16-Feb-24	GoP	5,000.00	5,000.00		For GASS operation 1st semester
GASS UTL 01	Utility Expense	GASS	NO E	Direct Contracting			08-Jan-24	09-Jan-24	GoP	1,505,989.40	1,505,989.40		as the need arises

GASS PB 01	Power supply system, Construction of Transformer Pad and Improvement of Electrical System	GASS	NO	Competitive Bidding	12-Jun-24	03-Jul-24	20-Jul-24	27-Jul-24	GoP	2,186,093.44		2,186,093.44	For GASS operation
BDD										-			
BDD SME 01	Supply and Delivery of Agricultural fertilizer and pesticides for dry season cropping	BDD	NO	NP-53.9 - Smail Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	974,000.00	974,000.00		For BDD operation for dry season
BDD OMO 01	Seed testing and analysis	BDD	NO	NP-53.5 Agency-to- Agency			01-Apr-24	03-Apr-24	Income	62,000.00	62,000.00		as the need arises and quarterly
BDD COM 01	Courier and delivery services	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	Income	11,800.00	11,800.00		as the need arises and quarterly
BDD RAM 01	Calibration services	BDD	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	Income	3,003.00	3,003.00		as the need arises and quarterly
BDD SME 02	Procurement of field supplies at DBM-PS	BDD	NO	NP-53.5 Agency-to- Agency			18-Jan-24	25-Jan-24	Income	3,700.00	3,700.00		For BDD operation 1st semester
BDD SME 03	Procurement of fuel, diesel for machinery for dry season	BDD	NO	NP-53.9 - Small Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	359,860.00	359,860.00		For BDD field operation
BDD SME 04	Procurement of fuel. Premium for machinery for dry season	BDD	NO	NP-53.9 - Small Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	income	500,021.00	500,021.00		For BDD field operation
BDD SME 05	Procurement of fuels (diesel) for vehicle fleet card	BDD	YES	Competitive Bidding	14-Nov-23	05-Dec-23	21-Dec-23	02-Jan-24	Income	388,000.00	388,000.00		as the need arises included in CES
BDD SME 06	Purchase of IT supplies at DBM-PS	BDD	NO	NP-53.5 Agency-to- Agency			18-Jan-24	25-Jan-24	Income	49,500.00	49,500.00		For BDD operation 1st semester
BDD SME 07	Procurement of janitorial supplies at DBM-PS	BDD	NO	NP-53.5 Agency-to- Agency			18-Jan-24	25-Jan-24	Income	12,912.52	12,912.52		For BDD operation 1st semester
BDD COM 02	Communication supplies	BDD	YES	Direct Contracting			08-Jan-24	09-Jan-24	Income	29,400.00	29,400.00	É	as the need arises and quarterly
BDD OMO 02	Food supplies expenses, meals and snacks for meeting and activities	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	Income	91,000.00	91,000.00	8	s the need arises and quarterly
BDD SME 08	Procurement of drugs and medicine supplies	BDD	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	Income	2,700.00	2,700.00	F	For BDD operation 1st semester
BDD SME 09	Purchase of office supplies at DBM-PS	BDD	NO	NP-53.5 Agency-to- Agency			18-Jan-24	25-Jan-24	Income	14,023.60	14,023.60	F	For BDD operation 1st semester
BDD SME 10	Purchase of office supplies not available at DBM-PS	BDD	NO	Shopping	07-Fab-24	09-Feb-24	14-Feb-24	16-Feb-24	Income	15,063.20	15,063.20	F	or BDD operation 1st semester
BDD SME 11	Purchase of office equipment	BDD	NO	Shopping	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	Income	4,600.00	4,600.00		or BDD operation 1st semester
BDD SME 12	Procurement of oil and lubricant for dry season	BDD	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	Income	54,880.00	54,880.00		or BDD field operation
BDD SME 13	Procurement of other supplies needed	800	NO	NP-53.9 - Small Value Procurement	07-Fab-24	09-Feb-24	14-Feb-24	16-Feb-24	Income	460,598.00	460,598.00	F	or BDD operation 1st semester
BDD OMO 03	Printing and Publication	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	Income	10,840.00	10,840.00		s the need arises and quarterly
BDD RAM 02	Repair and maintenance- agricultural and forestry equipment	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	Income	45,000.00	45,000.00	as	s the need arises and quarterly
BDD RAM 03	Repair and maintenance, Transportation/Motor Vehicles	BDD	NO	NP-53.9 - Small Value Procurement	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Income	37,000.00	37,000.00	as	the need arises and quarterly
BDD OMO 04	Reloading of Toll Fee/EC Tag	BDD	YES	Direct Contracting			08-Jan-24	09-Jan-24	Income	24,000.00	24,000.00	Fo	or BDD operation 1st semester
BDD SME 14	Supply and Delivery of Agricultural fertilizer and pesticides for wet season cropping	BDD	NO	NP-53.9 - Small Value Procurement	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Income	750,430.00	750,430.00		or BDD operation

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BDD OMO 05	Venue and Accomodation	BDD	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	Income	17,000.00	17,000.00	For BDD operation
BDD OMO 06	Procurement of Tokens/Replenishment of BDU	BDD	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	Income	50,000.00	50,000.00	For BDD operation
RESEAR	CH AND DEVELOP	MENT										
OMO 01	Advertising, promotional and marketing	Research and Development	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	80,899.66	80,899.66	as the need arises and quarter
SME 01	Supply and delivery of agricultural fertilizer and pesticides	Research and Development	NO	NP-53.9 - Small Value Procurement	09-J:an-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	1,385,587.66	1,385,587.66	For Research and Developme operation dry season
TEV 01	Plane Fare	Research and Development	NO	NP-53.9 - Small Value Procurement	09-Jan-24	16-Јал-24	18-Jan-24	25-Jan-24	GoP	546,711.11	546,711.11	as the need arises
COM 01	Procurement of prepaid load	Research and Development	YES	Direct Contracting	11-Dec-23	15-Dec-23	08-Jan-24	09-Jan-24	GoP	48,380.00	48,380.00	as the need arises and quarter
SME 03	Procurement of construction supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	115,898.30	115,898.30	For Research and Developmer operation 1st semester
OMO 02	Procurement of drinking and distilled water	Research and Development	NO	NP-53.9 - Small Value Procurement	11-Jan-24	15-Jan-24	17-Jan-24	19-Jan-24	GoP	33,298.00	33,298.00	as the need arises
SME 04	Procurement of field supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Fab-24	16-Feb-24	GoP	845,722.80	845,722.80	For Research and Developmer operation 1st semester
SME 06	Procurement of diesel for machinery and other equipment	Research and Development	NO	NP-53.9 - Small Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	123,113.39	123,113.39	For Research and Developmen
SME 05	Procurement of fuel premium, cil and lubricants for machinery and other equipment	Research and Development	NO	NP-53.10 - Small Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	106,079.85	106,079.85	For Research and Developmen field operation
SME 07	Supply and delivery of fuel for vehicle fleet card	Research and Development	YES	Competitive Bidding	14-Nov-23	05-Dec-23	21-Dec-23	02-Jan-24	GoP	141,230.00	141,230.00	as the need arises included in C
SME 12	Procurement of IT supplies	Research and Development	NO	Shopping	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	147,884.46	147,884.46	For Research and Developmen operation 1st semester
SME 10	Procurement of ICT Equipment	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	557,777.08	557,777.08	For Research and Development operation 1st semester
SME 11	Procurement of janitorial supplies	Research and Development	NO	Shopping	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	75,078.78	75,078.78	For Research and Development operation 1st semester
SME 13	Procurement of laboratory supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	299,430.83	299,430.83	For Research and Development operation 1st semester
OMO 03	Food supplies expenses, meals and snacks for meeting and activities	Research and Development	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	1,374,375.31	1,374,375.31	as the need arises and quarterly
SME 14	Purchase of office supplies not available at DBM-PS	Research and Development	NO	Shopping	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	280,139.95	280,139.95	For Research and Development operation 1st semester
SME 15	Procurement of office furniture and equipment	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	200,750.00	200,750.00	For Research and Development operation 1st semester
SME 16	Сотптоп-use supplies and equipment at DBM-PS	Research and Development	NO	NP-53,5 Agency-to- Agency			18-Jan-24	25-Jan-24	GoP	156,954.95	156,954.95	For Research and Development operation 1st semester
SME 17	Procurement of other supplies needed	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	251,058.00	251,058.00	For Research and Development operation
SME 18	Purchase of various semi-expandable technical and scientific equipment	Research and Development	NO	NP-53.10 - Small Value Procurement	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	62,014.18	62,014.18	For Research and Development operation
RAM 01	Repair and maintenance- agricultural and forestry equipment, Agri equipment	Research and Development	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	506,674.43	506,674.43	as the need arises and quarterly

RAM 02	Repair and maintenance- office and ICTequipment, appliances and furniture	Research and Development	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	131,471.40	131,471.40		as the need arises and quarterly
RAM 03	Repair and maintenance- AC unit	Research and Development	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	441,792.00	441,792.00		as the need arises and quarterly
RAM 04	Repair and maintenance, Transportation/Motor Vehicles	Research and Development	ИО	Direct Contracting			15-Jan-24	17-Jan-24	GoP	90,000.00	90,000.00		as the need arises and quarterly
RAM 05	Calibration services	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	25,000.00	25,000.00		as the need arises and quarterly
RAM 06	Repair and maintenance- other machinery and equipment	Research and Development	МО	NP-53.9 - Small Value Procurement	07-Fab-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	464,613.34	464,613.34		as the need arises and quarterly
RAM 04	Repair and maintenance, Transportation/Motor Vehicles	Research and Development	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	500,000.00	500,000.00		as the need arises and quarterly
OMO 04	Rental of vehicles	Research and Development	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	1,766,167.32	2,166,167.32		as the need arises and quarterly
SME 02	Procurement of vegetable seeds	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	26,745.00	26,745.00		For Research and Development operation 1st semester
COM 02	Subscription, Internet	Research and Development	NO	Direct Contracting			03-Jan-24	05-Jan-24	GoP	1,600.00	1,600.00		as the need arises and quarterly
OMO 05	Procurement of Tokens	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	606,902.01	606,902.01		as the need arises and quarterly
OMO 06	Reloading of Toll Fee/EC Tag	Research and Development	YES	Direct Contracting	11-Dec-23	15-Dec-23	08-Jan-24	09-Jan-24	GoP	605,000.00	605,000.00		For Research and Development operation 1st semester
OMO 07	Training expenses	Research and Development	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	298,500.00	298,500.00		as the need arises and quarterly
OMO 08	Venue and Accomodation	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	259,100.00	259,100.00		as the need arises and quarterly
COM 03	Courier and delivery services	Research and Development	NO	NP-53.9 - Small Value Procurement	10-Jan-24	12-Jan-24	15-Jan-24	17-Jan-24	GoP	15,000.00	15,000.00		as the need arises and quarterly
OMO 09	Other General Services, Fumigation, misting and Rodenticide, Professional services	Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	GoP	135,000.00	135,000.00		as the need arises and quarterly
OMO 10	Seed testing and analysis	Research and Development	МО	NP-53.5 Agency-to- Agency			21-Mar-24	27-Mar-24	GoP	2,391,238.00	2,391,238.00		as the need arises and quarterly
OMO 11	Printing and Publication	Research and Development	NO	NP-53.9 - Small Value Procurement	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	G ₀ P	124,627.60	124,627.60		as the need arises and quarterly
OMO 12	Other rental expenses	Research and Development	NO	NP-53.9 - Small Value Procurement	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	GoP	56,000.00	56,000.00		as the need arises and quarterly
COE 01	Construction of Rice Mill enclosure, 2 sheds for composter and Biomass Shredder	Research and Development	NO	NP-53.9 - Small Value Procurement	01-Aug-24	09-Aug-24	13-Aug-24	20-Aug-24	GoP	410,000.00		410,000.00	For Research and Development operation
COE 02	Perimeter Fencing at Pila	Research and Development	NO	NP-53.9 - Small Value Procurement	09-Oct-24	16-Oct-24	21-Oct-24	25-Oct-24	GoP	754,720.31		754,720.31	For Research and Development operation
TRUST													
COM 01	Procurement of communication supplies	BDD	NO	Direct Contracting	07-Fab-24	09-Feb-24	14-Feb-24	16-Feb-24	Others	4,200.00	4,200.00		as the need arises and quarterly
COM 03	Courier and delivery services	BDD	NO	NP-53.9 - Small Value Procurement	07-Fab-24	09-Feb-24	14-Feb-24	16-Feb-24	Others	1,200.00	1,200.00		as the need arises

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SME 01	Procurement of agricultural supplies	BDD	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	Others	26,000.00	26,000.00	For BDD operation 1st semester
OMO 01	Food supplies expenses, meals and snacks for meeting and activities	BDD / Research and Development	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	Others	14,115.36	14,115.36	as the need arises
OMO 02	Milling Services	BDD	NO	NP-53.9 - Small Value Procurernent	07-Fab-24	09-Feb-24	14-Feb-24	16-Feb-24	Others	10,000.00	10,000.00	For BDD operation
SME 02	Purchase of office and other supplies needed	BDD	NO	NP-53.9 - Small Value Procurement	07-Feb-24	09-Feb-24	14-Feb-24	16-Feb-24	Others	171,230.00	171,230.00	For BDD operation

Prepared by:

KRISTOFFERSON C, DE GUZMAN BAC Secretariat

Certified Funds Available:

IRMA L. DALISAY Budget Officer

Recommended for Approval by:

26,591,602.20

Whele

Approved by:

RHEMILYN Z. RELADO-SEVILLA Head of the Procuring Entity

DA-Philippine Rice Research Institute- Midsayap Branch Station Final Revised Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	stimated Budget (Ph	P)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
MES-2024-067	Procurement of fuel, oil and lubricants for Philrice Midsayap	Corporate/Trust/ BDD	YES	Competitive Bidding	11/15/23	12/04/23	01/02/24	01/03/24	l GoP	2,644,774.80	2,644,774.80		
MES-2024-068	Procurement of meals & snacks for 2024	Corporate/Trust/ BDD	YES	Competitive Bidding	11/16/23	12/05/23	01/03/24	01/05/24	I GoP	1,787,009.00	1,787,009.00		
MES-2024-064	Procurement of Agricultural Inputs for 1st semeser of 2024	Corporate/Trust/ BDD	YES	Competitive Bidding	11/16/23	12/05/23	01/03/24	01/04/24	l GoP	4,945,803.00	4,945,803.00		
MES-2024-025	Procurement of fuel, oil and lubricants for PhilRice Zamboanga	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	264,790.00	264,790.00		
MES-2024- 018/042	Procurement of Streamer / Sticker/ Tarpaulins	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,212.00	84,212.00		
MES-2024- 002/003	Globe user monthly communication allonwance for 1st and 2nd Sememester of 2024	Corporate/Trust/ BDD	NO	Direct Contracting	2/14/2024	N/A	2/28/2024	2/28/2024	GoP	175,850.00	175,850.00		
MES-2024- 013/038	Procurement for various postage and deliveries of documents sent to PhilRice CES	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,482.15	26,482.15		
MES-2024-024	Procurement of Field, Machinery and Equipment	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	102,331.92	102,331.92		
MES-2024-022	Procurement of Feeds, Animal Feeds	Corporate	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,975.00	13,975.00		
MES-2024- 005/023/045	Procurement of various Field Supplies	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	93,654.60	93,654.60		
MES-2024-026	Procurement of Furniture and Fixtures	Corporate	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	325,845.00	325,845.00		
MES-2024-020	Calibration Services for Laboratory Equipment	Corporate/Trust	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
MES-2024-033	Procurement of Laboratory, Technical and Scientific Equipment	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	119,262.34	119,262.34		
MES-2024-046	Procurement Semi-Expendable Technical and Scientific Equipment	Corporate	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,399.48	20,399.48		
MES-2024-008	Procurement of Laboratory Supplies for the First Semester of 2024	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,764.00	20,764.00		
MES-2024- 009/036	Procurement of Office Supplies	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	292,162.75	292,162.75		
MES-2024-015	Procurement Microsoft Office Professional Plus 2021 Product Key For 1 PC, Lifetime	Corporate	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		

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MES-2024- 017/029	Procurement of IT Supplies for 2024	Corporate	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	05/03/24	05/03/24	GoP	188,988.62	188,988.62		
MES-2024-032	Procurement of Kitchen Supplies for 2024	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	74,356.30	74,356.30		
MES-2024- 007/031	Procurement of Janitorial Supplies for 2024	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	257,354.06	257,354.06		
MES-2024-040	Procurement of Purified Drinking Water	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	79,800.00	79,800.00		
MES-2024-035	Procurement of Medical, Dental and Laboratory Supplies Expenses	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	375,655.36	375,655.36		
MES-2024-019	Procurement of Agricultural Supplies, Plant Materials	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	659,194.00	659,194.00		
MES-2024- 037/044	Procurement of Plane fare	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,111,139.66	1,111,139.66		
MES-2024-010	Vehicle Rental to fetch & ferry Philrice Staff & visitors	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	191,577.00	191,577.00		
MES-2024-034	Procurement of Lodging and accommodation for guests and visitors during station's activities	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	264,245.00	264,245.00		
MES-2024- 047/071	Procurement Training- In House/PhilRice, Venue and Accommodation	Corporate/Trust	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	538,500.00	538,500.00		
MES-2024- 043/048	Procurerment of varios Tokens and Awards	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	397,400.00	397,400.00		
MES-2024-065	Procurement of Agricultural Inputs for 2nd semester of 2024	BDD	NO	NP-53.9 - Small Value Procurement	04/26/24	05/22/24	07/17/24	07/03/24	GoP	3,023,687.77	3,023,687.77		
MES-2024-050	Repairs and Maintenance -Building and Infrastractures	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	368,244.55	368,244.55		
MES-2024-055	Repairs and Maintenance, Furniture and Fixtures	Corporate	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
MES-2024- 052/059/060	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment	Corporate/Trust/ BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	561,250.00	561,250.00		
MES-2024-058	Repairs and Maintenance, Transportation/Motor Vehicle	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	515,257.50	515,257.50		
MES-2024-066	Procurement of Field Machinery and Equipment, Other machinery and equipment	BDD	NO	Competitive Bidding	08/30/24	09/24/24	10/18/24	10/22/24	GoP	4,150,000.00		4,150,000.00	
MES-2024-063	Semi-Expendable Janitorial Equipment	Corporate	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,151.00	17,151.00		
MES-2024-053	Repairs and Maintenance -Office and IT Equipment	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,217.00	90,217.00		
MES-2024-016	Procurement Mobile line of the branch director for the period January to December 2024	Corporate/Trust	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	52,730.00	52,730.00		
MES-2024-070	Irrigation fees	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	225,913.00	225,913.00		

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MES-2024-004	Procuremnt of Land Rentals (Zamboanga and USM Kabacan)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,540,000.00	3,540,000.00		
MES-2024-001	Electricity Expenses	Corporate/Trust/ BDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	616,266.40	616,266.40		
	Procurement Meals and Snacks to be rerve during Philrice Midsayap 36th Founding anniversary on July 12,2024.												
MES-2024-014	anniversary on only 12,2024.	Corporate	NO	NP-53.9 - Small Value Procurement	07/07/24	07/10/24	07/11/24	07/11/24	GoP	108,000.00	108,000.00		
MES-2024- 006/027	Procurement of Hardware Supplies	Corporate/BDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	129,692.86	129,692.86		
MES-2024- 039/049	Procurement of Professional Fees	Corporate/Trust	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	455,326.00	455,326.00		
MES-2024-041	Procurement of Rental- Others Repairs and Maintenance for various	Corporate/Trust	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	298,417.00	298,417.00		
MES-2024-050	station's Machinery and Equipment-Office Appliances	Corporate/Trust	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	169,809.15	169,809.15		
MES-2024-057	Repairs and Maintenance, Other Structures	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	102,620.37	102,620.37		
MES-2024-062	Semi-Expendable ICT Equipment, Drones	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
MES-2024-069	Improvement of BDD office and selling area of PhilRice Midsayap	Corporate	NO	Competitive Bidding	04/26/24	05/22/24	06/03/24	06/19/24	GoP	1,000,000.00	1,000,000.00		
					,,,,,,,,,		33,33,21	337.37.		.,,	.,,		
MES-2024-078	Procurement of Agricultural Inputs for Crop establisments	BDD	NO	NP-53.9 - Small Value Procurement	07/10/24	11/10/24	10/14/2024	10/14/2024	GoP	874,102.68	874,102.68		
MES23-54	Procurement of fogging machine	Corporate	NO	NP-53.9 - Small Value Procurement	12/20/24	12/23/24	12/27/24	12/27/24	GoP	100,000.00		100,000.00	
MES23-55	Semi-Expandable, Office Equipment	Corporate/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,020,536.14	3,020,536.14		
MES23-58	Procurement of meals and snacks during the 2024 year-end activity cum GAD training	Corporate	NO	NP-53.9 - Small Value Procurement	11/29/24	12/05/24	12/09/24	12/09/24	GoP	101,674.00	101,674.00		
MES-2024-079	Procurement of meals and snacks for the conduct of Rice Boot Camp Activities in Region 9, 12 & BARMM	Corporate	NO		N/A	N/A	N/A	N/A	GoP	204,750.00	204,750.00		
ME3-2024-079	Region 3, 12 & DARIVIVI	Corporate	NO	NP-53.9 - Small Value Procurement	IN/A	IN/A	IN/A	IN/A	G0P	204,750.00	204,750.00		
MES-2024-012	Vehicle Insurance	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,999.50	4,999.50		
MES-2024-075	Payment to service contractors	Corporate	NO		N/A	N/A	N/A	N/A	GoP	19,750,574.86	19,750,574.86		
MES-2024-074	Payment to Honoraria	Corporate/Trust/ BDD	NO		N/A	N/A	N/A	N/A	GoP	511,946.70	511,946.70		
	,	Corporate/Trust/											
MES-2024-073	Job order, Field Operations	BDD	NO		N/A	N/A	N/A	N/A	GoP	15,398,273.24	15,398,273.24		
MES-2024-080	Insurance for building renewal	Corporate/BDD	NO		N/A	N/A	N/A	N/A	GoP	612,405.55	612,405.55		

MES-2024-077	Travelling Expenses	Corporate/Trust/ BDD	NO	N/A	N/A	N/A	N/A	GoP	3,951,913.01	3,951,913.01		
	TOTAL								75,166,284.32	70,916,284.32	4,250,000.00	

Prepared by:

Certified Funds Available:

CLAIRE MINETTE B. CACANINDIN
Accountant II

Noted:

GINA/D. BALLERAS BAC Chairperson

Approved:

(PHILIPPINE RICE RESEARCH INSTITUTE NEGROS) Revised Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this on forly	Mode of Procurement		Schedule for Each Proc	urement Activity		Source of Funds	Estimated Budget (P	hP)	Remarks
			Procurement Activity? (Yes/No)		Advertisement/Posti	Submission/Opening of Bids	Notice of Award	Contract Signing				(brief description Project)
AS NEG USE 22 B	PROCUREMENT OF FUEL CONSUMPTION FOR OFFICIL TRAVEL AND FOR GENSET	ADMIN	YES	Competitive Bidding	11/06/2023	11/28/2023	01/16/2024	01/16/2024	GoP	Total 271,300.00	271,300.00	
AS NEG OM 15	PROCUREMENT OF SECURITY SERVICES FOR 2024	ADMIN	YES	Competitive Bidding	11/13/2023	12/04/2023	12/13/2023	12/14/2023	GoP	1,506,103.10	1,506,103.10	
AS NEG COM 01	PROCUREMENT OF COMMUNICATION ALLOWANCES	ADMIN	NO	Direct Contracting	N/A	N/A	01/19/2024	01/19/2024	GoP	39,115.00	39,115.00	
AS NEG COM 02	PROCUREMENT OF POSTAGE AND DELIVERIES OF DOCUMENTS	ADMIN	NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/19/2024	01/19/2024	GoP	1,755.00	1,755.00	
AS NEG CSE-01A	PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM PS	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/2024	01/17/2024	GoP	23,105.75		
AS NEG OMO 06	SNACK FOR TRAINING AND MEETINGS	ADMIN	NO	NP-53.9 - Small Value Procurement	02/06/2024	N/A	02/27/2024	02/28/2024	GoP	144,974.48	144,974.48	
AS NEG OMO 07	PROCUREMENT OF VISITORS ACCOMMODATION	ADMIN	NO	NP-53.9 - Small Value Procurement	01/09/2024	N/A	01/29/2024	01/29/2024	GoP	44,544.00	44,544.00	
AS NEG OMO 09B	PROCUREMENT OF TARPAULIN	ADMIN	NO	NP-53.9 - Small Value Procurement	02/15/2024	N/A	03/01/2024	03/03/2024	GoP	1,000.00	1,000.00	
AS NEG OMO 12B	PROCUREMENT OF VEHICLE RENTAL	ADMIN	NO	NP-53.9 - Small Value Procurement	10/01/2024	N/A	10/12/2024	10/12/2024	GoP	7,000.00	7,000.00	
AS Neg OMO 13	PROCUREMENT OF SERVICES FOR NOTARIAL FEE AND DECORATION OF STAGE FOR TURN OVER CEREMONY	ADMIN	NO	NP-53.9 - Small Value Procurement						-		
oneg omo 15	PROCUREMENT OF SEMI EXPENDABLE AGRICULTURAL	ADMIN	NO	NP-53.9 - Small Value	10/01/2024	N/A	10/12/2024	10/12/2024	GoP	6,700.00	6,700.00	
AS NEG OMO 18	SUPPLIES GRASS CUTTER PROCUREMENT OF SERVICES AND	ADMIN	NO	Procurement	03/05/2024	N/A	03/11/2024	03/12/2024	GoP	10,000.00	10,000.00	
AS NEG RAM 01B	MATERIALS FOR REPAIR AND MAINTENANCE OF OFFICE APPLIANCES	ADMIN	NO	NP-53.9 - Small Value Procurement	03/17/2024	N/A	03/28/2024	03/28/2024	GoP	10,000.00	10,000.00	
AS NEG RAM-01K	PROCUREMENT OF SERVICES AND MATERIALS FOR REPAIR AND MAITENANCE OF OFFICIAL VEHICLES	ADMIN	NO	NP-53.9 - Small Value Procurement	03/17/2024	N/A	03/28/2024	03/28/2024	6.0			
AS NEG RAM-02A	PROCUREMENT OF SERVICES AND MATERIALS FOR REPAIR AND MAITENANCE OF PHILRICE NEGROS BUILDINGS AND LAND	ADMIN	NO	NP-53.9 - Small Value Procurement	04/02/2024	N/A	04/11/2024	04/14/2024	GoP	51,000.00 1,226,260.00	1,226,260.00	
AS NEG RAM-02B	PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF SINGLE DETACHED STAFF HOUSE	ADMIN	NO	NP-53.9 - Small Value Procurement	04/11/2024	N/A	11-20-24	12/01/2024	GoP	583,840.00	583,840.00	
AS NEG TEV 03	PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS	ADMIN		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/31/2024	01/31/2024	GoP	154,251.76	154,251.76	
AS NEG USE A,01C	PROCUREMENT OF COMMON AND IT SUPPLIES OT AVAILABLE AT DBM	ADMIN	NO	NP-53.9 - Small Value Procurement	01/13/2024	N/A	02/02/2024	02/02/2024	GoP	31,266.00	31,266.00	
S NEG 03B,21C	PROCUREMENT OF SEMI EXPENDABLE ICT SUPPLIES	ADMIN		NP-53.9 - Small Value Procurement	01/13/2024	N/A	02/02/2024	02/02/2024	GoP	166,989.00	166,989.00	
	PROCUREMENT OF JANITORIAL SUPPLIES	ADMIN		NP-53.9 - Small Value Procurement	01/13/2024	N/A	02/02/2024	02/02/2024	GoP	10,817.76	10,817.76	
S NEG USE-08A	PROCUREMENT OF MEDICINE	ADMIN		NP-53.9 - Small Value Procurement	01/13/2024	N/A	02/02/2024	02/02/2024	GoP	620.00	620.00	
	PROCUREMENT OF SEMI EXPENDABLE MEDICAL EQUIPMENT AND MOBILE PHONE	ADMIN		NP-53.9 - Small Value Procurement	12/02/2024	N/A	12/26/2024	12/29/2024	GoP	17,179.16	17,179.16	

GAS NEG USE 12A	PROCUREMENT OF REFILL OF FIRE EXTINGUISHER	ADMIN	NO	NP-53.9 - Small Value Procurement	08/01/2024	N/A	08/14/2024	08/15/2024	GoP	11,500.00	11,500.00	
CAE MEG LICE 40A	PROCUREMENT OF SUPPLIES FOR REPLACEMENT OF BUSTED LIGHT AT			NP-53.9 - Small Value								
GAS NEG USE 13A	ADMIN BUILDING	ADMIN	NO	Procurement	08/01/2024	N/A	08/14/2024	08/15/2024	GoP	7,450.00	7,450.00	
SAS NEG USE 17, 18	EXPENDABLE FURNITURE AND	ADMIN	NO	NP-53.9 - Small Value Procurement	10/06/2024	N/A	10/16/2014	10/17/2024	GoP	50,600.00	50,600.00	
GAS NEG USE 19D	PROCUREMENT OF POTABLE WATER SUPPLIES	ADMIN	NO	NP-53.9 - Small Value Procurement	01/05/2024	N/A	01/15/2024	01/16/2024	GoP	12,900.00	12,900.00	
GAS NEG UTL 01	PAYMENT FOR ELECTRICITY	ADMIN	NO	Direct Contracting	N/A	N/A	01/31/2024	01/31/2024	GoP	700,310.35	700,310.35	
&D NEG USE 05B	PROCUREMENT OF FARM INPUTS	R&D	YES	Competitive Bidding	11/06/2023	11/28/2023	01/16/2024	01/16/2024	GoP	410,559.80	410,559.80	
R&D NEG USE-22B	OFFICIAL TRAVEL ANF FOR FIELD OPERATION	R&D	YES	Competitive Bidding	11/06/2023	11/28/2023	01/16/2024	01/16/2024	GoP	250,292.10	250,292.10	
&D NEG USE 05B		R&D	NO	NP-53.9 - Small Value Procurement	03/01/2024	N/A	03/18/2024	03/20/2024	GoP	897,686.76	897,686.76	
R&D NEG USE-22B	OFFICIAL TRAVEL ANF FOR FIELD OPERATION	R&D	NO	NP-53.9 - Small Value Procurement	03/01/2024	N/A	03/18/2024	03/20/2024	GoP	222,271.50	222,271.50	
R&D NEG USE 08A	PROCUREMENT OF MEDICINE	R&D	NO	NP-53.9 - Small Value Procurement	08/05/2024	N/A	08/19/2024	08/20/2024	GoP	4,500.00	4,500.00	
R&D NEG COM 01	PROCUREMENT OF COMMUNICATION ALLOWANCES	R&D	NO	NP-53.9 - Small Value Procurement	01/08/2024	N/A	01/22/2024	01/23/2024				
R&D NEG COM 02-	PROCUREMENT OF POSTAGE AND DELIVERIES OF DOCUMENTS	R&D	NO	NP-53.9 - Small Value	05/06/2024	N/A	05/20/2024	05/21/2024	GoP GoP	328,955.00 8,400.00	328,955.00 8,400.00	
R&D NEG CSE-01A, D1c, 01d	PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM PS	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/22/2024	04/23/2024	GoP	63,541.02	63,541.02	
&D NEG OMO 06	PROCUREMENT OF CATERING SERVICES FOR TRAININGS, MEETING AND PHILRICE ACTIVITIES	R&D	NO	NP-53.9 - Small Value Procurement	04/03/2024	N/A	04/22/2024	04/23/2024	GoP	1,960,459.96	1,960,459.96	
&D NEG OMO 07	PROCUREMENT OF ACCOMMODATION OF VISITORS	R&D	NO	NP-53.9 - Small Value Procurement	02/12/2024	N/A	02/26/2024	02/27/2024	GoP	383,278.00	383,278.00	
&D NEG OMO 08	PROCUREMENT OF TOKEN FOR THE PARTICIPANTS OF TRAININGS	R&D	NO	NP-53.9 - Small Value Procurement	02/12/2024	N/A	02/26/2024	02/27/2024	GoP	839,955.33	839,955.33	
&D NEG OMO 09A	PROCUREMENT OF TARPAULIN AND STREAMERS	R&D	NO	NP-53.9 - Small Value Procurement	03/11/2024	N/A	03/26/2024	03/27/2024	GoP	170,681.76	170,681.76	
&D NEG OMO 10	PROCUREMENT OF SERVICES FOR SEED TESTING AND CERTIFICATION	R&D	NO	NP-53,5 Agency-to-Agency	N/A	N/A	05/06/2024	05/07/2024	GoP	66,494.30	66,494.30	
&D NEG OMO 12A	PROCUREMENT OF LAND RENTALS	R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05/14/2024	05/15/2024	GoP	579,984.00	579,984.00	

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&D NEG OMO 12B	PROCUREMENT OF VEHICLE RENTAL FOR OFFICIAL TRAVELS	R&D	NO	NP-53.9 - Small Value Procurement	01/22/2024	N/A	02/05/2024	02/06/2024	GoP	802,111.30	802,111.30	
	PROCUREMENT OF CANOPY RENTAL, VENUE RENTAL, TABLE AND CHAIR RENTAL FOR LAKBAY PALAY			NP-53.9 - Small Value								
D NEG OMO 12C	2024	R&D	NO	Procurement	04/01/2024	N/A	04/08/2024	04/11/2024	GoP	170,466.67	170,466.67	
k5 NEG OMO-13	PROCUREMENT OF SUPPLIES FOR TOKENS AND MATERIALS FOR LIGHTING OF TOWER	R&D	NO	NP-53.9 - Small Value Procurement	11/20/2024	N/A	12/05/2024	12/06/2024	GoP	183,414.03	183,414.03	
		7,550	- 115		1,10,100	14/11	22,00,2024	12,00,202.	- Cor	103,414,03	103,414.03	
&D NEG OMO 16	PROCUREMENT OF SUPPLIESS AND LABOR FOR FABRICATION OF LIGHT TRAP	R&D	NO	NP-53.9 - Small Value Procurement	01/08/2024	N/A	01/15/2024	01/16/2024	GoP	15,000.00	15,000.00	
							02/20/2021	04/10/1021	307	15,000.00	23,000.00	
&D NEG OMO-20	PROCUREMENT OF CONSTRUCTION MATERIALS FOR FOR MINOR REPAIR OF BUILDINGS	R&D	NO	NP-53.9 - Small Value Procurement	04/08/2024	N/A	04/22/2024	04/23/2024	GoP	119,900.64	119,900,64	
&D NEG PRO-	PROCUREMENT OF SERVICES FOR DNA SEQUENCING AND SOIL ANALYSIS	R&D	NO	NP-53.9 - Small Value Procurement	06/03/2024	N/A	06/20/2024	06/21/2024	GoP	189,000.00	189,000.00	
D NEG RAM-01A	PROCUREMENT OF OF LABOR AND MATERIALS FOR OFFICE	R&D	NO	NP-53.9 - Small Value Procurement	03/18/2024	N/A	03/25/2024	03/26/2024	GoP	4,055.00	4,055.00	
&D NEG RAM-01C	PROCUREMENT OF LABOR AND MATERIALS FOR ICT EQUIPMENTS	R&D	NO	NP-53.9 - Small Value Procurement	03/18/2024	N/A	03/25/2024	03/26/2024	GoP	5,000.00	5,000.00	
&D NEG RAM-01D	PROCUREMENT OF LABOR AND MATERIALS FOR SPAREPARTS OF FARM MACHINERIES	R&D	NO	NP-53.9 - Small Value Procurement	03/18/2024	N/A	03/25/2024	03/26/2024	GoP	100,000.00	100,000.00	
&D NEG RAM-01K	PROCUREMENT OF LABOR AND SPAREPARTS FOR PREVENTIVE MAINTENANCE OF VEHICLES	R&D	NO	NP-53.9 - Small Value Procurement	03/18/2024	N/A	03/25/2024	03/26/2024	GoP	171,000.00	171,000.00	
LD NEG RAM -01L	PROCUREMENT OF SLUB TILES FOR THE TABLES OF THE LABORATORY PROCUREMENT OF SUPPLIES FOR	R&D	NO	NP-53.9 - Small Value Procurement	03/18/2024	N/A	03/25/2024	03/26/2024	GoP	20,000.00	20,000.00	
D NEG RAM-010	REPLACEMENT OF BATTERY OF MACHINERY AND EQUIPMENT	R&D	NO	NP-53.9 - Small Value Procurement	09/02/2024	N/A	09/17/2024	09/18/2024	GoP	22,000.00	22,000.00	
AD NEG RAM- A.2B	PROCUREMENT OF REPAIR AND MAINTENANCE OF BUILDING AND OTHER FACILITIES	R&D	NO	NP-53.9 - Small Value Procurement	11/11/2024	N/A	11/25/2024	11/26/2024	GoP	518,342.00	518,342.00	
D NEG RAM-03A	PROCUREMENT OF SUPPLIES FOR REPAIR OF WATERLINE	R&D	NO	NP-53.9 - Small Value Procurement	11/11/2024	N/A	11/25/2024	11/26/2024	GoP	30,000.00	30,000.00	
AD NEG TEV-03	PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS	R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/30/2024	01/30/2024	GoP	674,988.74	674,988.74	
AD NEG TSS01,02	PROCUREMENT OF SUPPLIES FOR TRAINING NEEDS	R&D	NO	NP-53.9 - Small Value Procurement	03/04/2024	N/A	03/18/2024	03/19/2024	GoP	27,800.00	27,800.00	
AD NEG USE- A,018, 03A	PROCUREMENT OF COMMON SUPPLIES NOT AVAILBLE AT DBM	R&D	NO	NP-53.9 - Small Value Procurement	02/02/2024	N/A	02/19/2024	02/20/2024	GoP	150,803.30	150,803.30	
&D NEG USE 03B	PROCUREMENT OF SEMI EXPENDABLE ICT EQUIPMENTS	R&D	NO	NP-53.9 - Small Value Procurement	02/02/2024	N/A	02/19/2024	02/20/2024	GoP	823,675.50	823,675.50	

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R&D NEG USE 19A,B, USE 04A,B	PROCUREMENT OF LABORATORY SUPPLIES	R&D	NO	NP-53.9 - Small Value Procurement	01/22/2024	N/A	01/31/2024	01/31/2024	GoP	146,116.63	146,116.63		
R&D NEG USE 05A	PROCUREMENT OF SUPPLIES FOR DECORATION OF PHILRICE NEGROS TOWER	R&D	NO	NP-53.9 - Small Value Procurement	03/04/2024	N/A	03/18/2024	03/19/2024	GoP	16,100.00	16,100.00		
R&D NEG USE 05C, 05D	PROCUREMENT OF ANIMAL FEEDS FOR PALAYAMAN	R&D	NO	NP-53.9 - Small Value Procurement	03/04/2024	N/A	03/18/2024	03/19/2024	GoP	180,870.00	180,870.00		
R&D NEG USE-05E	PROCUREMENT OF VEGETABLE SEEDS	R&D	NO	NP-53.9 - Small Value Procurement	03/04/2024	N/A	03/18/2024	03/19/2024	GoP	19,820,457.93	19,820,457.93		
R&D NEG USE-05F	PROCUREMENT OF SEMI EXPANDABLE AGRICULTURAL AND FORESTRY EQUIPMENTS	R&D	NO	NP-53.9 - Small Value Procurement	01/22/2024	N/A	01/31/2024	01/31/2024	GoP	199,833.80	199,833.80		
R&D NEG USE 06A,06B	PROCUREMENT OF JANITORIAL SUPPLIES	R&D	NO	NP-53.9 - Small Value Procurement	03/04/2024	N/A	03/20/2024	03/21/2024	GoP	7,104.61	7,104.61		
R&D NEG USE 14,23, USE 07BC	PROCUREMENT OF FELD SUPPLIES	R&D	NO	NP-53.9 - Small Value Procurement	04/15/2024	N/A	04/29/2024	04/30/2024	GoP	508,874.50	508,874.50		
R&D NEG USE- 13A,13B,13C13E	PROCUREMENT OF CONTSTRUCTION SUPPLIES	R&D	NO	NP-53.9 - Small Value Procurement	03/18/2024	N/A	03/26/2024	03/27/2024	GoP	384,430.75	384,430.75		
R&D NEG USE 17	PROCUREMENT OF FURNITURE AND FIXTURES	R&D	NO	NP-53.9 - Small Value Procurement	03/25/2024	N/A	04/05/2024	04/08/2024	GoP	115,796.10	115,796.10		
R&D NEG USE 18	EXPANDABLE MACHINERY AND EQUIPMENTS	R&D	NO	NP-53.9 - Small Value Procurement	03/25/2024	N/A	04/05/2024	04/08/2024	GoP	22,210.00	22,210.00		
R&D NEG USE 19D, UTL 02	PROCUREMENT OF POTABLE WATER SUPPLY	R&D	NO	NP-53.9 - Small Value Procurement	01/08/2024	N/A	01/22/2024	01/23/2024	GoP	25,090.00	25,090.00		
R&D NEG USE21G,K,22A	PROCUREMENT OF OIL AND LUBRICANTS FOR VEHICLES	R&D	NO	NP-53.9 - Small Value Procurement	01/08/2024	N/A	01/22/2024	01/23/2024					
R&D NEG UTL 01	PROCUREMENT OF ELECTRICITY SERVICES	R&D	NO	NP-53.9 - Small Value Procurement					GoP	33,746.86	33,746.86		
	PROCUREMENT OF FARM INPUTS FOR FIRST SEMESTER	BDU	YES	Competitive Bidding	N/A 11/06/2023	N/A	01/30/2024	01/31/2024	GoP	81,208.00	81,208.00		
BDU NEG USE 22B	PROCUREMENT OF FUEL FOR FIELD OPERATION	BDU	YES			11/28/2023	01/16/2024	01/16/2024	Income	1,257,590.00			
	PROCUREMENT OF FUEL FOR OFFICIAL TRAVEL	BDU	YES	Competitive Bidding Competitive Bidding	11/06/2023	11/28/2023	01/16/2024	01/16/2024	Income	1,155,400.00	1, 155, 400. 00		
BDU NEG USE 05B	PROCUREMENT OF FARM INPUTS 2ND SEMESTER	BDU	NO	Competitive Bidding	05/08/2024	11/28/2023 05/28/2024	01/16/2024	01/16/2024	Income	1,209,370.00	1, 209, 370. 00		
BDU NEG COE-11	PROCUREMENT OF UTILITY VAN	BDU	NO	Competitive Bidding	12/01/2024	1-22-25	06/01/2025	06/01/2025	Income	1,522,500.00	1, 203, 370, 00	1,522,500.00	
BDU NEG COM-01	PROCUREMENT OF COMMUNICATION ALLOWANCE OF STAFF	BDU	NO	NP-53.9 - Small Value Procurement	01/08/2024	N/A	01/16/2024	01/19/2024	Income	14,400.00	14, 400, 00		
DBU NEG CSE 01A,C	PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM	BDU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/2024	01/19/2014	Income	31,595.30	31, 595. 30		
DU NES ONO OS	PROCUREMENT OF CATERING SERVICES AND POTABLE WATER			NP-53.9 - Small Value				04/13/2014	income	31,393.30	31, 093. 30		
DU NEG OMO 06	PROCUREMENT OF	BDU	NO	NP-53,9 - Small Value	01/08/2024	N/A	01/22/2024	01/23/2024	Income	210,100.00	210, 100, 00		
DU NEG OMO 09B	ACCOMMODATION OF VISITORS PROCUREMENT OF TARPAULIN	BDU	NO	NP-53.9 - Small Value	01/08/2024	N/A	01/22/2024	01/23/2024	Income	15,000.00	15, 000. 00		
	PROCUREMENT OF SERVICES FOR WATER POTABILITY	BDU	NO	NP-53.9 - Small Value Procurement	02/12/2024	N/A	02/26/2024	02/28/2024	Income	23,000.00	23, 000. 00		
	PROCUREMENT OF SERVICES AND SUPPLIES FOR MAINTENANCE OD	BDU	NO NO	NP-53.9 - Small Value Procurement	02/12/2024	N/A	02/26/2024	02/28/2024	Income	1,500.00	1, 500. 00		

BDU NEG RAMOTO	PROCUREMENT OF SERVICES AND LABOR FOR REPAIR AND MAITENANCE OF ICT EQUIPMENTS	BDU	NO	NP-53.9 - Small Value	03/10/2024	72122		0.00				
DO NEG KAWI DIC	PROCUREMENT OF REPAIR AND	BDO	NO	Procurement	03/18/2024	N/A	03/26/2024	03/27/2024	Income	10,000.00	10, 000. 00	
DU NEG RAM 01D	MAINTENANCE OF MACHINERY AND EQUIPMENT	BDU	NO	NP-53.9 - Small Value Procurement	02/13/2024	N/A	03/21/2024	03/22/2024	Income	660,809.92	660, 809, 92	
	PROCUREMENT OF SERVICES FOR			NP-53.9 - Small Value	02/25/2023	, NA	03/21/2024	03/22/2024	income	000,009.92	000, 809, 92	POST DE LOCATION
DU NEG RAM 01J	CALIBRATION OF WEIGHING SCALES	BDU	NO	Procurement	03/18/2024	N/A	04/02/2024	04/02/2024	Income	10,000.00	10, 000. 00	
	PROCUREMENT OF SUPPLIES AND			NP-53.9 - Small Value								
DU NEG RAM 01K	LABOR FOR REPAIR OF VEHICLES	BDU	NO	Procurement	03/18/2024	N/A	04/02/2024	04/02/2024	Income	100,000.00	100, 000. 00	
DU NEG RAM-02A	PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF BUILDING MAINTENANANCE	BDU	NO	NP-53.9 - Small Value Procurement	03/25/2024	N/A	04/08/2024	04/09/2024	Income	16,000.00	16, 000, 00	
DU NEG 02B	PROCUREMENT OF LABOR AND MATERIALS FOR MINOR REPAIR OF PROCESSING SHED	BDU	NO	NP-53.9 - Small Value Procurement	03/25/2024	N/A	04/08/2024	04/09/2024	Income	95,247.50	%) 95, 247, 50	
DU NEG TAD-01	PROCUREMENT OF SERVICES FOR TRANSPORTATION FARES	BDU	NO	NP-53.9 - Small Value Procurement	03/25/2024	N/A	04/08/2024	04/09/2024	Income	95,090.00	95, 090, 00	
DU NEG TEV-03	PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVELS	BDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/08/2024	04/09/2024	Income	192,000,00	192, 000, 00	
DU NEG USE 01A, 2A,04A21C	PROCUREMENT OF COMMON SUPPLIES NOT AVAILABLE AT DBM	BDU	NO	NP-53.9 - Small Value Procurement	01/08/2024	N/A	01/16/2024	01/19/2024	Income	70,061.40	70, 061, 40	
DU NEG USE 04F	PROCUREMENT OF SEMI EXPANDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT	BDU	NO	NP-53.9 - Small Value Procurement	01/08/2024	N/A	01/16/2024	01/19/2024	Income	30,000.00	30, 000, 00	
DU NEG USE 05A	PROCUREMENT OF FIELD SUPPLIES	BDU	NO	NP-53.9 - Small Value Procurement							The state of the s	
	PROCUREMENT OF SEMI	800	NO	Procurement	4-15-24	N/A	04/24/2024	04/25/2024	Income	48,000.00	48, 000. 00	
DU NEGUSE-05F	EXPANDABLE AGRICULTURAL AND FORESTRY EQUIPMENT	BDU	NO	NP-53.9 - Small Value Procurement	05/03/2024	N/A	05/10/2024	05/13/2024	Income	178,000.00	178, 000, 00	
DU NEC OMO					05/05/2024		03/10/2024	03/13/2024	income	178,000.00	178, 000, 00	
	PROCUREMENT OF DORMITORY AND OFFICE SUPPLIES	BDU	NO	NP-53.9 - Small Value Procurement	02/05/2024	N/A	02/19/2024	02/20/2024	Income	198,556.00	198, 556, 00	
	PROCUREMENT OF EMPTY PLAIN SACK FOR NEWLY HARVESTED			NP-53.9 - Small Value								
	SEEDS	BDU	NO	Procurement	02/01/2024	N/A	02/14/2024	02/16/2024	Income	111,988.80	111, 988, 80	
OU NEG USE-09AF	PROCUREMENT OF PPE OF LABORERS	BDU	NO	NP-53.9 - Small Value Procurement	02/01/2024	N/A	02/14/2024	02/16/2024	Income	49,000.00	49, 000. 00	MESSAGE PERSONS
DU NEG USE	PROCUREMENT OF SEMI EXPENDABLE OTHER MACHINERY SUPPLIES	BDU	NO	NP-53.9 - Small Value Procurement	05/13/2024	N/A	05/23/2024	05/24/2024				
STATE STOLEN	PROCUREMENT OF TIRES OF VEHICLE AND OIL AND FLUIDS	BDU	NO	NP-53.9 - Small Value Procurement	03/01/2024	N/A	03/16/2024	03/17/2024	Income	124,000.00	124, 000. 00	
Mark of the American Control	PROCUREMENT ELECTRICITY	250000	5075						Income	235,830.08	235, 830. 08	
OU NEG UTL 01	SUPPLIES	BDU	NO	Direct Contracting	N/A	N/A	01/31/2024	01/31/2024	Income	640,000.00	640, 000. 00	
UST NEG COE 02	PROCUREMENT OF OFFICE EQUIPMENT AIRCONDITIONER AND DEHUMIFIFIER	TRUST	NO	NP-53.9 - Small Value Procurement	03/01/2024	N/A	03/16/2024	03/17/2024	GoP	149,000.00	149, 000. 00	
	PROCUREMENT OF LABOR AND MATERIALS FOR CONTRUCTION OF NEW SCREEN HOUSE	TRUST	NO	NP-53.9 - Small Value Procurement	10/21/2024	N/A	11/20/2024	12/02/2024	GoP	1,000,000.00		
	PROCUREMENT OF COMMUNICATION ALLOWANCE	TRUST	NO	NP-53.9 - Small Value Procurement	02/13/2024	N/A	02/15/2024	02/19/2024	GoP	6,400.00	6, 400, 00	
	PROCUREMENT OF COMMON SUPPLIES AVAILABLE AT DBM	TRUST	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/07/2024	03/08/2024	GoP	14,655.56	14, 655, 56	

TRUST NEG OMO	PROCUREMENT OF CATERING SERVICES	TRUST	NO	NP-53.9 - Small Value Procurement	02/26/2024	N/A	03/11/2024	03/13/2024	GoP	187,800,00	187, 800, 00	
RUST NEG OMO 7	PROCUREMENT OF VISITORS ACCOMMODATION	TRUST	NO	NP-53.9 - Small Value Procurement	03/01/2024	N/A	03/18/2024	03/19/2024	GoP	79,000.00	79, 000, 00	
RUST NEG OMO	PROCUREMENT OF TOKEN	TRUST	NO	NP-53.9 - Small Value Procurement	03/14/2024	N/A	04/01/2024	04/02/2024	GoP	20,000.00	20, 000, 00	
UST NEG OMO	PROCUREMENT OF VEHICLE RENTAL	TRUST	NO	NP-53.9 - Small Value Procurement	02/29/2024	N/A	04/05/2024	04/02/2024	GoP	76,000.00	76, 000, 00	
RUST NEG RAM 2B	PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF OTHER STRUCTURE	TRUST	NO	NP-53.9 - Small Value Procurement	08/02/2024	N/A	08/13/2024	08/15/2024	GoP	35,000.00	35, 000, 00	
RUST NEG TEV 03	PROCUREMENT OF PLANE FARE FOR OFFICIAL TRAVEL	TRUST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/26/2024	04/29/2024	GoP	24,914.00	24, 914. 00	
RUST NEG USE IA	PROCUREMENT OF COMMON SUPPLIES NOT AVAILABLE AT DBM	TRUST	NO	NP-53.9 - Small Value Procurement	04/08/2024	N/A	04/26/2024	04/29/2024	GoP	21,143.76	21, 143, 76	
B,04F	PROCUREMENT OF SEMI EXPENDABLE OFFICE EQUIPMENT	TRUST	NO	NP-53.9 - Small Value Procurement	04/08/2024	N/A	04/26/2024	04/29/2024	GoP	3,500.00	3, 500, 00	
RUST NEG USE 6B	PROCUREMENT OF FARM INPUTS	TRUST	NO	NP-53.9 - Small Value Procurement	05/20/2024	N/A	06/04/2024	06/07/2024	GoP	76,580.00	76, 580. 00	
	PROCUREMENT OF SEMI EXPANDABLE OTHER MACHINERY ANF EQUIPMENT	TRUST	NO	NP-53.9 - Small Value Procurement	05/06/2024	N/A	05/20/2024	05/21/2024	GoP	29,124,50	29, 124, 50	
5A, 07C, 7D,07E,19A	PROCUREMENT OF FIELD SUPPLIES	TRUST	NO	NP-53.9 - Small Value Procurement	04/15/2024	N/A	05/03/2024	05/06/2024	GoP	86,953,54	86, 953, 54	
	PROCUREMENT OF FUEL FOR OFFICIAL TRAVELS	TRUST	NO	NP-53.9 - Small Value Procurement	05/20/2024	N/A	06/04/2024	06/07/2024	GoP	22,300.00	22, 300, 00	

Prepareed By:

Bids and Awards Committee

Certified Fund Available

Approved By

JASON F. JUNGCO

ALBERT CHRISTIAN S. SUÑER BAC Chairperson ROMMEL JOHN C. LIBRODO Branch Accountant

OMMAL H. ABBULKADIL Branch Director