

Philippine Rice Research Institute - Rice Competitiveness Enhancement Fund (Special Account) Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-003A	Supply and Delivery of Various ICT Equipment	RCEF-PMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Special Purpose Fund	11,060,000.00	11,060,000.00		
RCS-002-003A	Supply and Delivery of Licensed Office Productivity Software	RCEF-PMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Special Purpose Fund	6,015,000.00	6,015,000.00		
RCS-003-003	Procurement of Service Provider for the Conduct of Baseline Information Survey on Farmer-Beneficiaries of Government Interventions in the Rice Sector	SED	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	35,000,000.00	35,000,000.00		
RCS-002-002A, RCS-003-002A RCS-003-002B, RCS-003-002C, RCS-003-002D, RCS-003-004	Supply and Delivery of Various Agricultural Supplies	Various End-Users	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	735,040.23	735,040.23		
RCS-002-002A	Repair/Maintenance of FOC Pigtail Termination (Fusion Services)	PBBD	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	12,000.00	12,000.00		
RCS-002-002A	Publication Fee	PBBD	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	20,000.00	20,000.00		
RCS-002-002A	Accreditation Fee	PBBD	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	1,600.00	1,600.00		
RCS-002-002A	Procurement of Fuel for grasscutting and supplemental irrigation	PBBD	NO	Direct Contracting	N/A	N/A	Q3	Q3	Special Purpose Fund	7,000.00	7,000.00		
RCS-002-002A	Procurement of Fuel for land preparation and supplemental irrigation	PBBD	NO	Direct Contracting	N/A	N/A	Q3	Q3	Special Purpose Fund	17,500.00	17,500.00		
RCS-002-002A	Procurement of Fuel for grasscutting and supplemental irrigation	PBBD	NO	Direct Contracting	N/A	N/A	Q4	Q4	Special Purpose Fund	7,000.00	7,000.00		
RCS-002-002A	Procurement of Fuel for land preparation and supplemental irrigation	PBBD	NO	Direct Contracting	N/A	N/A	Q4	Q4	Special Purpose Fund	17,500.00	17,500.00		
RCS-002-003A	Internet Subscription of PhilRice CES and Branch Stations	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	2,430,850.00	2,430,850.00		
RCS-002-003A	1-Year Subscription of Cloud Solutions Software for RSMS & Off-site data center	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Special Purpose Fund	2,500,000.00	2,500,000.00		
RCS-002-003A	Internet Subscription of PhilRice CES and Branch Stations	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Q2	Q2	Special Purpose Fund	2,452,450.00	2,452,450.00		
RCS-002-003A	Internet Subscription of PhilRice CES and Branch Stations	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Q3	Q3	Special Purpose Fund	2,430,850.00	2,430,850.00		
RCS-002-003A	Internet Subscription of PhilRice CES and Branch Stations	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Q4	Q4	Special Purpose Fund	2,430,850.00	2,430,850.00		
RCS-002-003B	Repair and Maintenace of Headhouse	GRD	NO	Direct Contracting	N/A	N/A	Q2	Q2	Special Purpose Fund	150,000.00	150,000.00		
RCS-003-001	Maintenance and Calibration of Gel Document System	GRD	NO	Direct Contracting	N/A	N/A	Q2	Q2	Special Purpose Fund	55,000.00	55,000.00		
RCS-003-001	Calibration of Pipettors	GRD	NO	Direct Contracting	N/A	N/A	Q2	Q2	Special Purpose Fund	32,000.00	32,000.00		
RCS-003-002B	Rent of Water Pump	CPD	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002B	Rent of Water Pump	CPD	NO	Direct Contracting	N/A	N/A	Q2	Q2	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002C	Rent of Water Pump	CPD	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	7,000.00	7,000.00		
RCS-003-002C	Other MOOE - Field Preparation Expenses	CPD	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	5,612.50	5,612.50		
RCS-003-002C	Transportation and Delivery of Seed Kits to Partner Collaborator	CPD	NO	Direct Contracting	N/A	N/A	Q2	Q2	Special Purpose Fund	28,535.05	28,535.05		
RCS-003-002D	Postage and Courier Service	RCSFD	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	750.00	750.00		
RCS-003-002D	Bogel Thresher Rental for Field Threshing	RCSFD	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	3,500.00	3,500.00		
RCS-003-002D	Rental of Sensory Kitchen Site	RCSFD	NO	Direct Contracting	N/A	N/A	Q1	Q1	Special Purpose Fund	1,000.00	1,000.00		
RCS-003-002D	Bogel Thresher Rental for Field Threshing	RCSFD	NO	Direct Contracting	N/A	N/A	Q3	Q3	Special Purpose Fund	3,500.00	3,500.00		
RCS-003-002D	Rental of Sensory Kitchen Site	RCSFD	NO	Direct Contracting	N/A	N/A	Q3	Q3	Special Purpose Fund	1,000.00	1,000.00		
RCS-003-002D	Postage and Courier Services	RCSFD	NO	Direct Contracting	N/A	N/A	Q4	Q4	Special Purpose Fund	750.00	750.00		
RCS-004-001	Supply and Delivery of EM1	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Q2	Q2	Special Purpose Fund	17,500.00	17,500.00		
RCS-004-001	Supply and Delivery of EM1	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Q4	Q4	Special Purpose Fund	17,500.00	17,500.00		
RCS-002-001B	Repair and Maintenance of RCEF Vehicles	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	141,250.00	141,250.00		
RCS-002-001B	Supply and Delivery of Various Office Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	157,100.00	157,100.00		
RCS-002-001B	Supply and Delivery of Laminated Sacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	100,000.00	100,000.00		
RCS-002-001B	Supply and Delivery of Inks and Cartridges	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	56,000.00	56,000.00		
RCS-002-001B	Repair and Maintenance of RCEF Vehicles	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	141,250.00	141,250.00		
RCS-002-001B	Vehicle Rental for Kick-Off Ceremony	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	309,000.00	309,000.00		
RCS-002-001B	Procurement of Meals and Snacks for Various Meetings	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	111,000.00	111,000.00		
RCS-002-001B	Supply and Delivery of Meals and Snacks for RCEF Field Trainings	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	900,000.00	900,000.00		
RCS-002-001B	Supply and Delivery of Meals and Snacks for Kick Off Ceremony	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	525,000.00	525,000.00		
RCS-002-001B	Repair and Maintenance of RCEF Vehicles	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	141,250.00	141,250.00		
RCS-002-001B	Procurement of Meals and Snacks for Various Meetings	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	111,000.00	111,000.00		
RCS-002-001B	Supply and Delivery of Various Office Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	157,100.00	157,100.00		
RCS-002-001B	Supply and Delivery of Laminated Sacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	100,000.00	100,000.00		
RCS-002-001B	Supply and Delivery of Inks and Cartridges	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	56,000.00	56,000.00		
RCS-002-001B	Repair and Maintenance of RCEF Vehicles	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	141,250.00	141,250.00		
RCS-002-001B	Procurement of Meals and Snacks for Various Meetings	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	111,000.00	111,000.00		
RCS-002-002A	Supply and Delivery of Drinking Water	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	3,600.00	3,600.00		
RCS-002-002A	Supply and Delivery of Meals and Snacks for Project Meeting, Trainings, and Seminars	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	50,000.00	50,000.00		
RCS-002-002A	Postage and Courier Service	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	10,000.00	10,000.00		
RCS-002-002A	Printing and Delivery of Scientific Poster	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Printing and Delivery of Placard and Tarpaulin for Field Labels	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Supply and Delivery of Various Office Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	2,997.72	2,997.72		

Philippine Rice Research Institute - Rice Competitiveness Enhancement Fund (Special Account) Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-002A	Supply and Delivery of Padlock	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	3,000.00	3,000.00		
RCS-002-002A	Supply and Delivery of Alcohol	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	6,270.00	6,270.00		
RCS-002-002A	Supply and Delivery of Diesel Engine Oil	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Supply and Delivery of Gear Oil	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Supply and Delivery of Gasoline Oil	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	7,000.00	7,000.00		
RCS-002-002A	Supply and Delivery of Knapsack Sprayer	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	20,000.00	20,000.00		
RCS-002-002A	Supply and Delivery of Grass Cutter	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	30,000.00	30,000.00		
RCS-002-002A	Supply and Delivery of Power Sprayer	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	4,000.00	4,000.00		
RCS-002-002A	Supply and Delivery of Pressure Washer	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	7,000.00	7,000.00		
RCS-002-002A	Supply and Delivery of Mechanic Tools	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Supply and Delivery of Plastic Pallet	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	50,000.00	50,000.00		
RCS-002-002A	Supply and Delivery of Digital Caliper Measuring Tool	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	3,000.00	3,000.00		
RCS-002-002A	Supply and Delivery of Vacuum Cleaner	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	3,000.00	3,000.00		
RCS-002-002A	Supply and Delivery of 3-Step Ladder	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	1,500.00	1,500.00		
RCS-002-002A	Supply and Delivery of Wireless Bluetooth Speaker	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Supply and Delivery of Wireless Crate	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	6,000.00	6,000.00		
RCS-002-002A	Supply and Delivery of Travel Bag	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Supply and Delivery of Rack	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	45,000.00	45,000.00		
RCS-002-002A	Supply and Delivery of Stackable Chair	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	1,500.00	1,500.00		
RCS-002-002A	Supply and Delivery of Pushcart Wheel	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Supply and Delivery of Drinking Water	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	3,600.00	3,600.00		
RCS-002-002A	Supply and Delivery of Hexagonal Shaft	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	9,600.00	9,600.00		
RCS-002-002A	Supply and Delivery of Bolts and Nuts	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	2,100.00	2,100.00		
RCS-002-002A	Supply and Delivery of Drinking Water	PBBD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	3,600.00	3,600.00		
RCS-002-002A	Supply and Delivery of Drinking Water	PBBD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	3,600.00	3,600.00		
RCS-002-002B	Supply and Delivery of Meals and Snacks for Various Meetings	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	303,108.11	303,108.11		
RCS-002-003A	Supply and Delivery of Conference Microphone System	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	450,000.00	450,000.00		
RCS-002-003A	Supply and Delivery of Portable Scanner	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	380,000.00	380,000.00		
RCS-002-003A	Supply and Delivery of Heavy Duty Scanner	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	480,000.00	480,000.00		
RCS-002-003A	Supply and Delivery of Power Supply	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	580,000.00	580,000.00		
RCS-002-003A	Supply and Delivery of External Hard Drive	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	400,000.00	400,000.00		
RCS-002-003A	Supply and Delivery of Printers	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	480,000.00	480,000.00		
RCS-002-003A	1-Year Software Subscription (Zoom, Google One Account, Canva Pro, PowerBI Premium, MsSQL Server, etc)	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	1,585,000.00	1,585,000.00		
RCS-002-003A	Supply and Delivery of Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	20,000.00	20,000.00		
RCS-002-003B	Supply and Delivery of Various Inks and Cartridges	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	6,000.00	6,000.00		
RCS-002-003B	Supply and Delivery of Various Agricultural Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	5,115.00	5,115.00		
RCS-002-003B	Supply and Delivery of Lead Acid Battery	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,400.00	1,400.00		
RCS-002-003B	Procurement of Vehicle Rental	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	25,000.00	25,000.00		
RCS-002-003B	Visitor's Lodging	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	50,000.00	50,000.00		
RCS-002-003B	Supply and Delivery of Various Office Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,052.30	5,052.30		
RCS-002-003B	Supply and Delivery of Laboratory Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	11,687.20	11,687.20		
RCS-002-003B	Supply and Delivery of Plastic Bag	GRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	10,907.50	10,907.50		
RCS-002-003B	Postage and Courier Services	GRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	9,800.00	9,800.00		
RCS-002-003B	Procurement of Vehicle Rental	GRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	25,000.00	25,000.00		
RCS-002-003B	Procurement of Vehicle Rental	GRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	25,000.00	25,000.00		
RCS-002-003B	Procurement of Vehicle Rental	GRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	25,000.00	25,000.00		
RCS-003-001	Supply and Delivery of Various Office Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	5,830.00	5,830.00		
RCS-003-001	Supply and Delivery of Various Inks and Cartridges	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	23,750.00	23,750.00		
RCS-003-001	Supply and Delivery of Various Laboratory Supplies and Chemicals	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	497,718.00	497,718.00		
RCS-003-001	Supply and Delivery of Biometric Device	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	45,000.00	45,000.00		
RCS-003-001	Supply and Delivery of Ice Box	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,800.00	1,800.00		
RCS-003-001	Supply and Delivery of Storage Box	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	22,000.00	22,000.00		
RCS-003-001	Supply and Delivery of Weighing Scale	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	4,000.00	4,000.00		
RCS-003-001	Supply and Delivery of Glassine Bag	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	4,500.00	4,500.00		
RCS-003-001	Supply and Delivery of Rechargeable Battery	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,200.00	1,200.00		
RCS-003-001	Postage and Courier Service	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	11,400.00	11,400.00		

Philippine Rice Research Institute - Rice Competitiveness Enhancement Fund (Special Account) Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-001	Supply and Delivery of e-Bike Battery for Replacement	GRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	13,000.00	13,000.00		
RCS-003-002A	Supply and Delivery of Drinking Water	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,200.00	1,200.00		
RCS-003-002A	Postage and Courier Services	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	50,000.00	50,000.00		
RCS-003-002A	Notarial Services of NCT MOA	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A	Vehicle Rental	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	50,000.00	50,000.00		
RCS-003-002A	Supply and Delivery of Meals and Snacks	PBBD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	50,000.00	50,000.00		
RCS-003-002A	Supply and Delivery of Various Office Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	23,190.40	23,190.40		
RCS-003-002A	Supply and Delivery of Inks and Cartridges	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	7,200.00	7,200.00		
RCS-003-002A	Supply and Delivery of Janitorial Supplies and Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,540.60	5,540.60		
RCS-003-002A	Supply and Delivery of Certificate Frame Holder	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	2,500.00	2,500.00		
RCS-003-002A	Supply and Delivery of Storage Box and Water Jug	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	12,000.00	12,000.00		
RCS-003-002A	Supply and Delivery of Crate	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	29,600.00	29,600.00		
RCS-003-002A	Supply and Delivery of Extension Ladder	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	3,500.00	3,500.00		
RCS-003-002A	Supply and Delivery of Extension Cord	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A	Supply and Delivery of Forceps	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	1,500.00	1,500.00		
RCS-003-002A	Supply and Delivery of Printers	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-002A	Supply and Delivery of Rack	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	19,600.00	19,600.00		
RCS-003-002A	Supply and Delivery of Drinking Water	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	1,200.00	1,200.00		
RCS-003-002A	Printing and Delivery of Promotional Materials	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	80,000.00	80,000.00		
RCS-003-002A	Supply and Delivery of Fan Belt	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002A	Supply and Delivery of Ball Bearing	PBBD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	2,000.00	2,000.00		
RCS-003-002A	Supply and Delivery of Drinking Water	PBBD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	1,200.00	1,200.00		
RCS-003-002A	Supply and Delivery of Drinking Water	PBBD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	1,200.00	1,200.00		
RCS-003-002A	Supply and Delivery of Extension Ladder	PBBD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	3,500.00	3,500.00		
RCS-003-002B	Postage and Courier Services	CPD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	3,630.05	3,630.05		
RCS-003-002B	Postage and Courier Services	CPD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	3,630.05	3,630.05		
RCS-003-002B	Supply and Delivery of Caliper	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002B	Supply and Delivery of Chair	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	300.00	300.00		
RCS-003-002B	Supply and Delivery of Cloth Organanza	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,200.00	1,200.00		
RCS-003-002B	Supply and Delivery of Gun Tucker	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	4,409.00	4,409.00		
RCS-003-002B	Supply and Delivery of Inks and Cartridges	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	7,700.00	7,700.00		
RCS-003-002B	Supply and Delivery of Meals and Snacks for the 1st Qtr	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	2,000.00	2,000.00		
RCS-003-002B	Supply and Delivery of Meals and Snacks for the 2nd Qtr	CPD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	2,000.00	2,000.00		
RCS-003-002B	Supply and Delivery of Meals and Snacks for the 3rd Qtr	CPD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	2,000.00	2,000.00		
RCS-003-002B	Supply and Delivery of Meals and Snacks for the 4th Qtr	CPD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	2,000.00	2,000.00		
RCS-003-002B	Supply and Delivery of Petri Dish Plastic with Cover Lid	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002B	Supply and Delivery of Plastic Food Keeper	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,800.00	1,800.00		
RCS-003-002B	Supply and Delivery of Toilet Tissue Paper	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	605.00	605.00		
RCS-003-002B	Supply and Delivery of Umbrella	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	4,000.00	4,000.00		
RCS-003-002B	Supply and Delivery of Various Laboratory Supplies and Chemicals	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	10,500.00	10,500.00		
RCS-003-002B	Supply and Delivery of Various Laboratory Supplies and Chemicals	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	9,000.00	9,000.00		
RCS-003-002B	Supply and Delivery of Various Laboratory Supplies and Chemicals	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	4,011.50	4,011.50		
RCS-003-002B	Supply and Delivery of Various Laboratory Supplies and Chemicals	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	7,000.00	7,000.00		
RCS-003-002B	Supply and Delivery of Various Laboratory Supplies and Chemicals	CPD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	25,000.00	25,000.00		
RCS-003-002B	Supply and Delivery of Various Laboratory Supplies and Chemicals	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	26,500.00	26,500.00		
RCS-003-002B	Supply and Delivery of Various Laboratory Supplies and Chemicals	CPD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	51,500.00	51,500.00		
RCS-003-002C	Procurement of Vehicle Rental	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	50,000.00	50,000.00		
RCS-003-002C	Supply and Delivery of Autoclavable Plastic Bag	CPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,000.00	1,000.00		
RCS-003-002C	Printing and Delivery of Label for Field Experiment	CPD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	1,000.00	1,000.00		
RCS-003-002C	Printing and Delivery of Label for Field Experiment	CPD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	1,000.00	1,000.00		
RCS-003-002D	Supply and Delivery of Various Office Supplies	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	4,888.00	4,888.00		
RCS-003-002D	Supply and Delivery of Various Inks and Cartridges	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	3,150.00	3,150.00		
RCS-003-002D	Supply and Delivery of Test Tubes	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	7,500.00	7,500.00		
RCS-003-002D	Supply and Delivery of Various Laboratory Supplies and Chemicals	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	13,280.43	13,280.43		

Philippine Rice Research Institute - Rice Competitiveness Enhancement Fund (Special Account) Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-002D	Supply and Delivery of Various Latex Gloves	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	4,800.00	4,800.00		
RCS-003-002D	Supply and Delivery of Various Janitorial Supplies	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	5,058.35	5,058.35		
RCS-003-002D	Supply and Delivery of Paint and Steel Brush	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	930.00	930.00		
RCS-003-002D	Supply and Delivery of LPG and Butane Gas	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,252.00	1,252.00		
RCS-003-002D	Supply and Delivery of Pigmented Brown and White Rice	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	25,890.00	25,890.00		
RCS-003-002D	Supply and Delivery of Disposables	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	18,051.40	18,051.40		
RCS-003-002D	Supply and Delivery of Plastic Sacks	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	6,000.00	6,000.00		
RCS-003-002D	Supply and Delivery of Vacuum Cleaner	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	5,010.00	5,010.00		
RCS-003-002D	Supply and Delivery of Poster Stand	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	600.00	600.00		
RCS-003-002D	Supply and Delivery of Water Gallon	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	300.00	300.00		
RCS-003-002D	Supply and Delivery of Various Plastic Bags	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	3,936.00	3,936.00		
RCS-003-002D	Repair and Maintenance of Technical Equipment/Machine	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002D	Procurement of Vehicle Rental	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	16,000.00	16,000.00		
RCS-003-002D	Supply and Delivery of Fan Belt	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	450.00	450.00		
RCS-003-002D	Supply and Delivery of Meals and Snacks for the 1st Qtr	RCSFD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	25,245.63	25,245.63		
RCS-003-002D	Postage and Courier Services	RCSFD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	750.00	750.00		
RCS-003-002D	Repair and Maintenance of Technical Equipment/Machine	RCSFD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002D	Supply and Delivery of Meals and Snacks for the 2nd Qtr	RCSFD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	25,245.63	25,245.63		
RCS-003-002D	Procurement of Vehicle Rental	RCSFD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	16,000.00	16,000.00		
RCS-003-002D	Subscription to NComputing Annual Maintenance Program (AMP) Subscription; Annual Maintenance Plan (AMP) for vSpace Pro	RCSFD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	15,000.00	15,000.00		
RCS-003-002D	Postage and Courier Services	RCSFD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	750.00	750.00		
RCS-003-002D	Repair and Maintenance of Technical Equipment/Machine	RCSFD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002D	Supply and Delivery of Meals and Snacks for the 3rd Qtr	RCSFD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	25,245.63	25,245.63		
RCS-003-002D	Procurement of Vehicle Rental	RCSFD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	16,000.00	16,000.00		
RCS-003-002D	Repair and Maintenance of Technical Equipment/Machine	RCSFD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002D	Supply and Delivery of Meals and Snacks for the 4th Qtr	RCSFD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	25,245.63	25,245.63		
RCS-003-002D	Procurement of Vehicle Rental	RCSFD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	16,000.00	16,000.00		
RCS-003-003	Supply and Delivery of Various Office Supplies	SED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	7,975.00	7,975.00		
RCS-003-003	Professional Services, Programmer	SED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	60,000.00	60,000.00		
RCS-003-003	Supply and Delivery of Janitorial Supplies and Equipment	SED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	7,370.00	7,370.00		
RCS-003-003	Supply and Delivery of Printers	SED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	50,000.00	50,000.00		
RCS-003-003	Postage and Courier Service	SED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-003	Printing and Publication of Monographs	SED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	900,000.00	900,000.00		
RCS-003-003	Supply and Delivery of Meals and Snacks	SED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	939,863.00	939,863.00		
RCS-003-003	Venue and Accommodation	SED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	700,000.00	700,000.00		
RCS-003-003	Supply and Delivery of Various Office Supplies	SED	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	12,320.00	12,320.00		
RCS-003-003	Supply and Delivery of Janitorial Supplies and Equipment	SED	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	7,370.00	7,370.00		
RCS-003-003	Supply and Delivery of LED Projector	SED	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	48,000.00	48,000.00		
RCS-003-003	Vehicle Rental	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,800,000.00	1,800,000.00		
RCS-003-003	Supply and Delivery of Janitorial Supplies and Equipment	SED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	7,370.00	7,370.00		
RCS-003-003	Supply and Delivery of Janitorial Supplies and Equipment	SED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	7,370.00	7,370.00		
RCS-003-004	Supply and Delivery of Various Office Supplies	ASPPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-004	Supply and Delivery of Various Laboratory Supplies and Chemicals	ASPPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	138,504.50	138,504.50		
RCS-003-004	Supply and Delivery of Onion Skin Paper	ASPPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,050.00	1,050.00		
RCS-003-004	Supply and Delivery of Knapsack Sprayer	ASPPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	4,000.00	4,000.00		
RCS-003-004	Supply and Delivery of Sonicator	ASPPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	26,050.00	26,050.00		
RCS-003-004	Supply and Delivery of Drinking Water	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,500.00	2,500.00		

Philippine Rice Research Institute - Rice Competitiveness Enhancement Fund (Special Account) Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-004	Supply and Delivery of Current Transformers	ASPPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-004	Printing and Delivery of Tarpaulin	ASPPD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	1,200.00	1,200.00		
RCS-003-004	Supply and Delivery of Meals and Snacks	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-004-001	Printing and Delivery of Billboards/Placards/Flaglets for Techno Demo	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	140,000.00	140,000.00		
RCS-004-001	Printing and Delivery of Billboards/Placards/Flaglets for Techno Demo	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	140,000.00	140,000.00		
RCS-004-001	Printing and Delivery of Billboards/Placards/Flaglets for Techno Demo	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	140,000.00	140,000.00		
RCS-004-001	Supply and Delivery of Meals and Snacks for Field Days	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	450,000.00	450,000.00		
RCS-004-001	Supply and Delivery of Meals and Snacks for Field Days	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	450,000.00	450,000.00		
RCS-004-001	Vehicle Rental for Field Days	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	300,000.00	300,000.00		
RCS-004-001	Vehicle Rental for Field Days	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	300,000.00	300,000.00		
RCS-004-001	Supply and Delivery of Grass Cutter	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	48,000.00	48,000.00		
RCS-004-001	Supply and Delivery of Knapsack Sprayer	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	36,000.00	36,000.00		
RCS-004-001	Supply and Delivery of Granule Applicator	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	216,000.00	216,000.00		
RCS-004-002	Supply and Delivery of Birds Net	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	30,000.00	30,000.00		
RCS-004-002	Supply and Delivery of Birds Net	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	30,000.00	30,000.00		
RCS-004-002	Supply and Delivery of Plastic Pail	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	100,000.00	100,000.00		
RCS-004-002	Supply and Delivery of Plastic Pail	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	100,000.00	100,000.00		
RCS-004-002	Supply and Delivery of Plastic Sacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	7,500.00	7,500.00		
RCS-004-002	Supply and Delivery of Plastic Sacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	7,500.00	7,500.00		
RCS-004-002	Supply and Delivery of Plastic Basin	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	425,000.00	425,000.00		
RCS-004-002	Supply and Delivery of Plastic Basin	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	425,000.00	425,000.00		
RCS-004-002	Professional Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	439,646.40	439,646.40		
RCS-004-002	Procurement of Vehicle Rental	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	800,000.00	800,000.00		
RCS-004-002	Supply and Delivery of Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600,000.00	600,000.00		
RCS-004-003	Supply and Delivery of Various Office Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	4,439.00	4,439.00		
RCS-004-003	Supply and Delivery of Inks and Cartridges	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	2,000.00	2,000.00		
RCS-004-003	Supply and Delivery of Various Agricultural Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	41,253.80	41,253.80		
RCS-004-003	Supply and Delivery of Paint	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	2,500.00	2,500.00		
RCS-004-003	Supply and Delivery of Placard with Stand	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	52,800.00	52,800.00		
RCS-004-003	Supply and Delivery of Disposables	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	940.00	940.00		
RCS-004-003	Supply and Delivery of Vacuum Cleaner	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	1,500.00	1,500.00		
RCS-004-003	Supply and Delivery of Rice Cooker	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	24,000.00	24,000.00		
RCS-004-003	Supply and Delivery of Printers	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	10,441.40	10,441.40		
RCS-004-003	Printing and Delivery of Tarpaulin	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	52,800.00	52,800.00		
RCS-004-003	Supply and Delivery of Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,008,925.80	1,008,925.80		
RCS-005-001	Supply and Delivery of Camera	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	40,000.00	40,000.00		
RCS-005-001	Postage and Courier Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-005-001	Professional Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	330,000.00	330,000.00		
RCS-005-001	Printing and Delivery of IEC Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	16,600.00	16,600.00		
RCS-005-001	Vehicle Rental for Stratcomm Staff	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	70,000.00	70,000.00		
RCS-005-001	Supply and Delivery of Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	60,000.00	60,000.00		
RCS-005-001	Supply and Delivery of Tokens	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	65,885.00	65,885.00		
RCS-005-002	Supply and Delivery of Inks and Cartridges	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	27,000.00	27,000.00		
RCS-005-001	Venue and Accommodation during activities, travel to station, and other RCEF related activities.	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	130,000.00	130,000.00		
RCS-005-002	Supply and Delivery of Various Office Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	19,415.50	19,415.50		
RCS-005-002	Supply and Delivery of Certificate Frame Holder	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,200.00	5,200.00		
RCS-005-002	Supply and Delivery of Extension Cord	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,400.00	2,400.00		

Philippine Rice Research Institute - Rice Competitiveness Enhancement Fund (Special Account) Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-005-002	Supply and Delivery of Voice Recorder	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,000.00	6,000.00		
RCS-005-002	Supply and Delivery of Bluetooth Speaker with microphone	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.10	20,000.10		
RCS-005-002	Supply and Delivery of Printers	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.65	20,000.65		
RCS-005-002	Printing and Delivery of Longsleeves	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCS-005-002	Vehicle Rental for Monitoring and Training Travels	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	240,000.00	240,000.00		
RCS-005-002	Supply and Delivery of Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	557,100.00	557,100.00		
RCS-005-002	Venue and Accommodation for Visitor's Lodging	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	426,432.99	426,432.99		
RCS-005-002	Supply and Delivery of Souvenir Items	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	85,999.00	85,999.00		
RCS-006-000	Supply and Delivery of Medicine and Medicine Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,620.00	4,620.00		
RCS-006-000	Postage and Courier Service	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	20,000.00	20,000.00		
RCS-006-000	Internet Subscription of PhilRice RCEF-PMO	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,008,000.00	1,008,000.00		
RCS-006-000	Notarial Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	15,000.00	15,000.00		
RCS-006-000	Repair and Maintenance of Office Equipment	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	50,000.00	50,000.00		
RCS-006-000	Repair and Maintenace of Motor Vehicle	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	50,000.00	50,000.00		
RCS-006-000	Supply and Delivery of Various Grocery Items	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	15,000.00	15,000.00		
RCS-006-000	Supply and Delivery of Various Office Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	721,282.00	721,282.00		
RCS-006-000	Supply and Delivery of Inks and Cartridges	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	674,000.00	674,000.00		
RCS-006-000	Supply and Delivery of Alcohol and Tissue Paper	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	94,500.00	94,500.00		
RCS-006-000	Supply and Delivery of Portable Scanner	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	40,000.00	40,000.00		
RCS-006-000	Supply and Delivery of Calculator	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	600.00	600.00		
RCS-006-000	Supply and Delivery of Air Conditioner	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	49,500.00	49,500.00		
RCS-006-000	Supply and Delivery of Blood Pressure Monitoring Device	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	4,500.00	4,500.00		
RCS-006-000	Supply and Delivery of Telephone	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	6,000.00	6,000.00		
RCS-006-000	Supply and Delivery of Printers	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	20,000.00	20,000.00		
RCS-006-000	Supply and Delivery of Printers	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	20,000.00	20,000.00		
RCS-006-000	Supply and Delivery of Table	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	16,000.00	16,000.00		
RCS-006-000	Supply and Delivery of Chair	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	50,000.00	50,000.00		
RCS-006-000	Postage and Courier Service	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	20,000.00	20,000.00		
RCS-006-000	Notarial Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	15,000.00	15,000.00		
RCS-006-000	Repair and Maintenance of Office Equipment	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	50,000.00	50,000.00		
RCS-006-000	Repair and Maintenace of Motor Vehicle	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	50,000.00	50,000.00		
RCS-006-000	Promotional and Marketing	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	500,000.00	500,000.00		
RCS-006-000	Vehicle Rental	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,700,504.00	2,700,504.00		
RCS-006-000	Vehicle Rental for Annual and Mid-Year Review	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500,000.00	500,000.00		
RCS-006-000	Subscription to 2 License Video conferencing and 1 Large Meeting	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	100,000.00	100,000.00		
RCS-006-000	Supply and Delivery of Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600,000.00	600,000.00		
RCS-006-000	Supply and Delivery of Tokens	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	215,000.00	215,000.00		
RCS-006-000	Supply and Delivery of Grocery Items	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	15,000.00	15,000.00		
RCS-006-000	Supply and Delivery of Meals and Snacks for Annual and Mid-Year Review	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	700,000.00	700,000.00		
RCS-006-000	Supply and Delivery of Meals and Snacks for Seed Growers/Coops Summit/Consultation Workshop	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500,000.00	1,500,000.00		
RCS-006-000	Venue and Accommodation for Annual/Midyear Review and Seed Growers/Coops Summit/Consultation Workshop	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,560,000.00	1,560,000.00		
RCS-006-000	Postage and Courier Service	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	20,000.00	20,000.00		
RCS-006-000	Notarial Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	15,000.00	15,000.00		
RCS-006-000	Repair and Maintenance of Office Equipment	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	50,000.00	50,000.00		
RCS-006-000	Repair and Maintenace of Motor Vehicle	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	50,000.00	50,000.00		
RCS-006-000	Supply and Delivery of Various Grocery Items	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	15,000.00	15,000.00		
RCS-006-000	Postage and Courier Service	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	20,000.00	20,000.00		
RCS-006-000	Supply and Delivery of Drinking Water	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	36,000.00	36,000.00		
RCS-006-000	Notarial Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	15,000.00	15,000.00		
RCS-006-000	Repair and Maintenance of Office Equipment	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	50,000.00	50,000.00		
RCS-006-000	Repair and Maintenace of Motor Vehicle	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	50,000.00	50,000.00		
RCS-006-000	Supply and Delivery of Various Grocery Items	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	15,000.00	15,000.00		
RCS-006-006	Supply and Delivery of Various Office Supplies	COA	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	100,000.00	100,000.00		
TOTAL										100,635,147.05	100,635,147.05		

Philippine Rice Research Institute - Rice Competitiveness Enhancement Fund (Special Account) Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-001A	Acquisition of Palay Seeds, Certified Seeds including delivery costs	RCEF-PMO							Special Purpose Fund	3,132,336,021.00	3,132,336,021.00		MOA with Seed Cooperatives
RCS-002-001A	Other MOOE, Transporation and Delivery of Seeds to deficit regions	RCEF-PMO							Special Purpose Fund	31,000,000.00	31,000,000.00		
RCS-004-003	Acquisition of Palay Seeds, Certified Seeds for Training	RCEF-PMO							Special Purpose Fund	92,000.00	92,000.00		
RCS-005-002	Acquisition of Palay Seeds, Registered Seeds for Training	RCEF-PMO							Special Purpose Fund	9,999.36	9,999.36		
RCS-003-002A	Variety Registration	PBBD							Special Purpose Fund	20,000.00	20,000.00		
RCS-002-001B, RCS-002-002A, RCS-002-002B, RCS-002-003A, RCS-002-003B, RCS-003-001, RCS-003-002A, RCS-003-002C, RCS-003-002D, RCS-003-003, RCS-003-004, RCS-004-002, RCS-005-001, RCS-005-002, RCS-006-000	Traveling Expenses - Local	Various End-Users							Special Purpose Fund	13,341,378.72	13,341,378.72		per diem, toll fees, plane fare and other travelling expenses
RCS-002-001B, RCS-002-002A RCS-002-003A, RCS-002-003B RCS-003-001, RCS-003-002A RCS-003-002B, RCS-003-002C RCS-003-002D, RCS-003-003 RCS-003-004, RCS-005-001 RCS-005-002, RCS-006-000 RCS-006-001, RCS-006-000	Chargeback of Fuel	Various End-Users							Special Purpose Fund	3,039,514.20	3,039,514.20		
RCS-002-002A, RCS-002-002C RCS-002-003A, RCS-002-003B RCS-003-001, RCS-003-002A RCS-003-002B, RCS-003-002C RCS-003-002D, RCS-003-003 RCS-003-004, RCS-005-001 RCS-005-002, RCS-006-000 RCS-006-001, RCS-006-006	Salary, Service Contractors	Various End-Users							Special Purpose Fund	75,973,189.09	75,973,189.09		
RCS-002-001B, RCS-002-002A RCS-002-002B, RCS-002-002C RCS-003-001, RCS-003-002A RCS-003-002D, RCS-003-003 RCS-003-004, RCS-004-002 RCS-005-001	Job order, Emergency Laborers	Various End-Users							Special Purpose Fund	15,317,427.15	15,317,427.15		
RCS-002-001B, RCS-002-002A RCS-006-000	Contingency Fund	Various End-Users							Special Purpose Fund	2,755,000.00	2,755,000.00		
RCS-002-003B, RCS-003-001 RCS-003-002B, RCS-005-001 RCS-006-000	In-House and External Trainings	Various End-Users							Special Purpose Fund	360,278.60	360,278.60		
RCS-002-003C	Fund Transfer to BPI-NSQCS	BPI-NSQCS							Special Purpose Fund	200,000,000.00	200,000,000.00		MOA with BPI-NSQCS
RCS-003-002A	Fund transfer to other stations, DA-RFOs, LGUs, and SUCs with Admin Costs	Various End-Users							Special Purpose Fund	15,005,286.00	15,005,286.00		Transfer to 7 stations
RCS-002-001B, RCS-002-002B RCS-002-002C, RCS-004-001 RCS-004-002, RCS-004-003 RCS-005-001, RCS-005-002 RCS-006-000	Other MOOE - Fund Transfer to Station	Various End-Users							Special Purpose Fund	404,002,389.55	404,002,389.55		
RCS-006-000	Utility Expenses	RCEF-PMO							Special Purpose Fund	2,500,000.00	2,500,000.00		
RCS-004-001	Support to Farmers for the establishment of Techno Demo	RCEF-PMO							Special Purpose Fund	2,205,000.00	2,205,000.00		
RCS-004-003	Fund Support to SGCA/s	RCEF-PMO							Special Purpose Fund	22,000.00	22,000.00		
RCS-003-002B, RCS-003-002C	Other MOOE, Employee Benefits	CPD							Special Purpose Fund	41,000.00	41,000.00		
RCS-002-001B, RCS-002-002A RCS-002-003B, RCS-003-001 RCS-003-002A, RCS-003-002B RCS-003-002C, RCS-003-002D RCS-003-004, RCS-006-000	Mobile Prepaid Load	Various End-Users							Special Purpose Fund	1,221,400.00	1,221,400.00		Mobile Load of Encoders, Field Staffs, etc.
RCS-002-002A, RCS-003-002A RCS-003-004	Irrigation Fee, Land Preparation, Harvesting and Equipment Rental	Various End-Users							Special Purpose Fund	122,969.28	122,969.28		
TOTAL										4,000,000,000.00	4,000,000,000.00		

Prepared by:

Certified funds available:

Recommended for Approval:

Approved by:


MYLINE A. DILLA
RCEF BAC Secretariat


MICHELLE C. PADILLA
Accountant, RCEF-PMO


ROEL R. SURALTA
RCEF BAC Chairperson


FLORDEIZA H. BORDEY
Director, RCEF-PMO


JOHN C. DE LEON
Executive Director