

**PHILIPPINE RICE RESEARCH INSTITUTE - MIDSAYAP BRANCH STATION**

**FINAL Annual Procurement Plan for FY 2025**

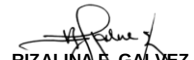
| Code (PAP)          | Procurement Program/Project                                                                | PMO/End-User   | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Activity/Project) |
|---------------------|--------------------------------------------------------------------------------------------|----------------|-------------------------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---------------------------------------------------------|
|                     |                                                                                            |                |                                                 |                                   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                         |
| MES2025-08C/09B/19T | Electricity Expenses                                                                       | CORP/BDD/TRUST | NO                                              | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 1,496,500.00           | 1,496,500.00 |    |                                                         |
| MES2025-09C/10C     | Mobile line under SMART/GLOBE network                                                      | CORP           | NO                                              | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 53,400.00              | 53,400.00    |    |                                                         |
| MES2025-21B         | Procurement for monthly internet subscription                                              | BDD            | NO                                              | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 12,000.00              | 12,000.00    |    |                                                         |
| MES2025-07C/08B/07B | Irrigation fee                                                                             | CORP/BDD       | NO                                              | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 7,000.00               | 7,000.00     |    |                                                         |
| MES2025-13B         | Land Rental of PhilRice USM and Zamboanga                                                  | BDD            | NO                                              | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 3,492,800.00           | 3,492,800.00 |    |                                                         |
| MES2025-18B         | Procurement of Seed Testing & Analysis                                                     | BDD            | NO                                              | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 14,000.00              | 14,000.00    |    |                                                         |
| MES2025-14T         | Advertising, Promotional and Marketing,                                                    | TRUST          | NO                                              | NP-53.9 - Small Value Procurement | 29-Jun-25                              | 3-Jul-25                    | 4-Jul-25        | 4-Jul-25         | GoP             | 16,000.00              | 16,000.00    |    |                                                         |
| MES2025-40C/19B     | Procurement Semi-Expendable Other Machinery and Equipment                                  | CORP/BDD       | NO                                              | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 77,424.00              | 77,424.00    |    |                                                         |
| MES2025-32C         | Procurement Meals & Snacks for various station activities for CY 2025                      | CORP           | NO                                              | NP-53.9 - Small Value Procurement | 3-Feb-25                               | 5-Feb-25                    | 6-Feb-25        | 7-Feb-25         | GoP             | 41,768.00              | 41,768.00    |    |                                                         |
| MES2025-34C/22B     | Procurement of Hardware and Kitchen Supplies                                               | CORP/BDD       | NO                                              | NP-53.9 - Small Value Procurement | 3-Feb-25                               | 5-Feb-25                    | 6-Feb-25        | 7-Feb-25         | GoP             | 171,718.90             | 171,718.90   |    |                                                         |
| MES2025-23B/10C     | Procurement of Drugs and Medicine Supplies                                                 | BDD            | NO                                              | NP-53.9 - Small Value Procurement | 3-Feb-25                               | 5-Feb-25                    | 6-Feb-25        | 7-Feb-25         | GoP             | 26,500.00              | 26,500.00    |    |                                                         |
| MES2025-35C         | Procurement of Semi-Expendable Technical and Scientific Equipment                          | CORP           | NO                                              | NP-53.9 - Small Value Procurement | 15-Jul-25                              | 17-Jul-25                   | 18-Jul-25       | 18-Jul-25        | GoP             | 133,440.00             | 133,440.00   |    |                                                         |
| MES2025-33B         | Procurement of 50kg capacity plastic sacks ( with 2 color print) for newly harvested palay | BDD            | NO                                              | NP-53.9 - Small Value Procurement | 29-Jun-25                              | 3-Jul-25                    | 4-Jul-25        | 4-Jul-25         | GoP             | 825,800.00             | 825,800.00   |    |                                                         |
| MES2025-21C/7T      | Procurement of Air Fare of PhilRice staffers                                               | CORP/TRUST     | NO                                              | NP-53.9 - Small Value Procurement | 13-Jan-25                              | 16-Jan-25                   | 20-Jan-25       | 22-Jan-25        | GoP             | 617,000.00             | 617,000.00   |    |                                                         |

|                     |                                                                |                 |    |                                   |           |           |           |           |     |            |            |  |  |
|---------------------|----------------------------------------------------------------|-----------------|----|-----------------------------------|-----------|-----------|-----------|-----------|-----|------------|------------|--|--|
| MES2025-06B/03T/05C | Procurement of Cellcards                                       | BDD/TRUST/ CORP | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 179,140.00 | 179,140.00 |  |  |
| MES2025-41C/24B/18C | Procurement of Drinking Water                                  | CORP/BDD        | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 294,186.00 | 294,186.00 |  |  |
| MES2025-33C         | Procurement of Fuel, Oil & Lubricants for CY 2025              | CORP            | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 88,400.00  | 88,400.00  |  |  |
| MES2025-10T         | Procurement of fuel, oil and lubricants for PhilRice Midsayap  | TRUST           | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 30,000.18  | 30,000.18  |  |  |
| MES2025-02B         | Procurement of fuel, oil and lubricants for PhilRice Zamboanga | BDD             | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 280,530.00 | 280,530.00 |  |  |
| MES2025-11T         | Procurement of Furniture and Fixtures                          | TRUST           | NO | NP-53.9 - Small Value Procurement | 15-Jul-25 | 17-Jul-25 | 18-Jul-25 | 18-Jul-25 | GoP | 18,057.20  | 18,057.20  |  |  |
| MES2025-26C/14B/04T | Procurement of IT Supplies and Equipment                       | CORP/TRUST/BDD  | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 201,126.24 | 201,126.24 |  |  |
| MES2025-27C/15B/05T | Procurement of Janitorial Supplies                             | CORP/TRUST/BDD  | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 276,091.94 | 276,091.94 |  |  |
| MES2025-42C         | Procurement of Laboratory Supplies                             | CORP            | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 238,274.30 | 238,274.30 |  |  |
| MES2025-26B         | Procurement of meals and snacks for year 2025                  | BDD             | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 24,000.00  | 24,000.00  |  |  |
| MES2025-16B/28C/06T | Procurement of Office Supplies & Equipment                     | CORP/TRUST/BDD  | NO | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 218,235.40 | 218,235.40 |  |  |
| MES2025-06C/27B     | Procurement of Postage and Courier Services                    | CORP/BDD        | NO | NP-53.9 - Small Value Procurement | 13-Jan-25 | 16-Jan-25 | 20-Jan-25 | 22-Jan-25 | GoP | 48,000.00  | 48,000.00  |  |  |
| MES2025-36C         | Procurement of Semi-Expendable Communications Equipment        | CORP            | NO | NP-53.9 - Small Value Procurement | 29-Jun-25 | 3-Jul-25  | 4-Jul-25  | 4-Jul-25  | GoP | 102,000.00 | 102,000.00 |  |  |
| MES2025-37C/20B     | Procurement of Semi-Expendable Furniture and Fixtures Expense  | CORP/BDD        | NO | NP-53.9 - Small Value Procurement | 12-Dec-25 | 15-Dec-25 | 16-Dec-25 | 17-Dec-25 | GoP | 199,650.00 | 199,650.00 |  |  |
| MES2025-38C         | Procurement of Semi-Expendable IT/ICT Equipment                | CORP            | NO | NP-53.9 - Small Value Procurement | 15-Jul-25 | 17-Jul-25 | 18-Jul-25 | 18-Jul-25 | GoP | 159,964.00 | 159,964.00 |  |  |

|                     |                                                                                                 |                |     |                                   |           |           |           |           |     |               |              |               |  |
|---------------------|-------------------------------------------------------------------------------------------------|----------------|-----|-----------------------------------|-----------|-----------|-----------|-----------|-----|---------------|--------------|---------------|--|
| MES2025-04C/05B/02T | Procurement of streamers/stickers/tarpaulins                                                    | CORP/BDD/TRUST | NO  | NP-53.9 - Small Value Procurement | 22-Jan-25 | 24-Jan-25 | 27-Jan-25 | 28-Jan-25 | GoP | 234,976.00    | 234,976.00   |               |  |
| MES2025-24C         | Procurement of Tokens/Awards                                                                    | CORP           | NO  | NP-53.9 - Small Value Procurement | 13-Jan-25 | 16-Jan-25 | 20-Jan-25 | 22-Jan-25 | GoP | 268,050.00    | 268,050.00   |               |  |
| MES2025-12C/10B     | Procurement of various agricultural and field supplies for implementation of different projects | CORP/BDD       | NO  | NP-53.9 - Small Value Procurement | 18-Mar-25 | 24-Mar-25 | 28-Mar-25 | 3-Apr-25  | GoP | 702,317.00    | 702,317.00   |               |  |
| MES2025-28B/22C     | Procurement of Vehicle Rental to fetch and ferry PhilRice staffers and seed delivery            | BDD/CORP       | NO  | NP-53.9 - Small Value Procurement | 29-Jun-25 | 3-Jul-25  | 4-Jul-25  | 4-Jul-25  | GoP | 247,500.00    | 247,500.00   |               |  |
| MES2025-39C         | Procurement of Semi-Expendable Office Equipment                                                 | CORP           | NO  | NP-53.9 - Small Value Procurement | 29-Jun-25 | 3-Jul-25  | 4-Jul-25  | 4-Jul-25  | GoP | 48,050.00     | 48,050.00    |               |  |
| MES2025-13C/29B/13T | Repairs and Maintenance - Buildings and Infrastructures                                         | CORP/BDD/TRUST | NO  | NP-53.9 - Small Value Procurement | 13-Jan-25 | 16-Jan-25 | 20-Jan-25 | 22-Jan-25 | GoP | 307,000.00    | 307,000.00   |               |  |
| MES2025-30B/14C     | Repairs and Maintenance - Furniture and Fixtures                                                | BDD/CORP       | NO  | NP-53.9 - Small Value Procurement | 15-Jul-25 | 17-Jul-25 | 18-Jul-25 | 18-Jul-25 | GoP | 10,000.00     | 10,000.00    |               |  |
| MES2025-31B/17C     | Repairs and Maintenance - IT Supplies and Equipment                                             | BDD/CORP       | NO  | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 61,687.60     | 61,687.60    |               |  |
| MES2025-15C/11B/08T | Repairs and Maintenance - Machinery and Equipment                                               | CORP/BDD/TRUST | NO  | NP-53.9 - Small Value Procurement | 13-Jan-25 | 16-Jan-25 | 20-Jan-25 | 22-Jan-25 | GoP | 846,365.60    | 846,365.60   |               |  |
| MES2025-16C/12B     | Repairs and Maintenance - Motor Vehicle/Transportation                                          | CORP/BDD       | NO  | NP-53.9 - Small Value Procurement | 3-Mar-25  | 10-Mar-25 | 20-Mar-25 | 21-Mar-25 | GoP | 230,700.00    | 230,700.00   |               |  |
| MES2025-12T         | Repairs and Maintenance - Vehicle/Transpo                                                       | TRUST          | NO  | NP-53.9 - Small Value Procurement | 13-Jan-25 | 16-Jan-25 | 20-Jan-25 | 22-Jan-25 | GoP | 8,231.00      | 8,231.00     |               |  |
| MES2025-43C/32B     | Training Expenses ( Internal & External) with provision of venue and accomodation               | CORP/BDD       | NO  | NP-53.9 - Small Value Procurement | 3-Feb-25  | 5-Feb-25  | 6-Feb-25  | 7-Feb-25  | GoP | 496,351.40    | 496,351.40   |               |  |
| MES2025-17B         | Construction of multipurpose processing shed with stage and LED wall at PhilRice Midsayap       | BDD            | NO  | Competitive Bidding               | 15-Jul-25 | 22-Jul-25 | 8/192025  | 8/192025  | GoP | 13,000,000.00 |              | 13,000,000.00 |  |
| MES2025-04B/25C     | Procurement of various Agricultural Inputs for 2nd Semester                                     | BDD/CORP       | NO  | Competitive Bidding               | 3-Mar-25  | 10-Mar-25 | 20-Mar-25 | 21-Mar-25 | GoP | 4,492,114.00  | 4,492,114.00 |               |  |
| MES2025-02C/03B     | Procurement of Agricultural inputs for 1st semester 2025                                        | CORP/BDD       | YES | Competitive Bidding               | 27-Nov-24 | 19-Dec-24 | 2-Jan-25  | 6-Jan-25  | GoP | 3,364,180.00  | 3,364,180.00 |               |  |
| MES2025-01C/01B/01T | Procurement of fuel, oil and lubricants for PhilRice Midsayap                                   | BDD/TRUST/CORP | YES | Competitive Bidding               | 26-Nov-24 | 18-Dec-24 | 2-Jan-25  | 7-Jan-25  | GoP | 1,797,573.20  | 1,797,573.20 |               |  |
| MES2025-03C         | Procurement of meals and snacks for year 2025                                                   | CORP/BDD       | YES | Competitive Bidding               | 28-Nov-24 | 20-Dec-24 | 13-Jan-25 | 14-Jan-25 | GoP | 923,744.00    | 923,744.00   |               |  |

|                     |                                                                |                 |    |  |  |  |  |  |     |                      |                      |                      |  |
|---------------------|----------------------------------------------------------------|-----------------|----|--|--|--|--|--|-----|----------------------|----------------------|----------------------|--|
| MES2025-15T         | Honoraria                                                      | TRUST           | NO |  |  |  |  |  | GoP | 37,217.59            | 37,217.59            |                      |  |
| MES2025-46C/36B/16T | Insurance, Premiums, dues and Contributions                    | CORP/BDD/T RUST | NO |  |  |  |  |  | GoP | 247,038.15           | 247,038.15           |                      |  |
| MES2025-48C/37B     | Job Orders, Field Operations                                   | CORP            | NO |  |  |  |  |  | GoP | 9,410,752.00         | 9,410,752.00         |                      |  |
| MES2025-47C/39B     | Payment to Honoraria                                           | CORP/BDD        | NO |  |  |  |  |  | GoP | 341,400.00           | 341,400.00           |                      |  |
| MES2025-34B         | Procurement of Agri Supplies and Materials -Laminated Sacks    | BDD             | NO |  |  |  |  |  | GoP | 1,475,772.00         | 1,475,772.00         |                      |  |
| MES2025-35B         | Procurement of Agri Supplies and Materials -Planting Materials | BDD             | NO |  |  |  |  |  | GoP | 920,500.00           | 920,500.00           |                      |  |
| MES2025-45C         | Professional Fees                                              | CORP            | NO |  |  |  |  |  | GoP | 49,400.00            | 49,400.00            |                      |  |
| MES2025-49C/40B/18T | Service contractors                                            | CORP/BDD/T RUST | NO |  |  |  |  |  | GoP | 16,842,429.88        | 16,842,429.88        |                      |  |
| MES2025-44C/38B/17T | Traveling Expenses                                             | CORP/BDD/T RUST | NO |  |  |  |  |  | GoP | 1,389,380.28         | 1,389,380.28         |                      |  |
| <b>Total</b>        |                                                                |                 |    |  |  |  |  |  |     | <b>67,095,735.86</b> | <b>54,095,735.86</b> | <b>13,000,000.00</b> |  |

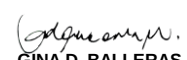
Prepared by:

  
**RIZALINA F. GALVEZ**  
 BAC Secretariat

Certified Funds Available:

  
**CLAIRE MINETTE B. CACANINDIN**  
 Accountant II

Noted:

  
**GINA D. BALLERAS**  
 BAC Chairperson

Approved:

  
**SANIILA E. ABDULA**  
 Branch Director