

Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-002-000	Postage and Courier Service	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	175,000.00	175,000.00		
RCE-002-000	Other MOOE - Office Supplies and Materials	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	111,793.30	111,793.30		
RCE-002-000	ICT Supplies and Materials (Inks, Toners, and Cartridges)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	29,600.00	29,600.00		
RCE-002-000	Medical Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	26,637.50	26,637.50		
RCE-002-000	Laboratory Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,600.00	8,600.00		
RCE-002-000	Agricultural Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	48,213.00	48,213.00		
RCE-002-000	Other MOOE - Janitorial Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	79,202.24	79,202.24		
RCE-002-000	Other MOOE - Ground Maintenance (Buntings, etc.)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCE-002-000	Other MOOE - Bldg. Maintenance Materials and Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	26,650.50	26,650.50		
RCE-002-000	Other MOOE - Miscellaneous (Plastic bottle, etc.)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500.00	1,500.00		
RCE-002-000	Acquisition of Palay Seeds of Registered Seeds for Trainings	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,800.00	6,800.00		
RCE-002-000	Acquisition of Palay Seeds of Certified Seeds for Trainings	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,080.00	6,080.00		
RCE-002-000	Traveling Expenses - Local - Vehicle Rental	TMSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	297,080.00	297,080.00		
RCE-002-000	Traveling Expenses - Foreign, Plane Fare	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	846,000.00	846,000.00		
RCE-002-000	Traveling Expenses - Local - Toll Fees	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	290,000.00	290,000.00		
RCE-002-000	Other Office Supplies and Materials (Certificate Frame Holder, Polystyrene Board, Glue Stick, Staple Wire)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	22,150.00	22,150.00		
RCE-002-000	Fuel, Oil and Lubricants Expenses	TMSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	265,000.00	265,000.00		
RCE-002-000	Semi-Expendable Office Equipment, Tools, etc.	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	43,500.00	43,500.00		
RCE-002-000	Semi-Expendable, Furniture and Fixtures	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	44,000.00	44,000.00		
RCE-002-000	Other Supplies and Materials Expenses (Paint Rollers, Cable Tie)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,400.00	1,400.00		
RCE-002-000	Telephone Expenses - Mobile, Line	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	7,800.00	7,800.00		
RCE-002-000	Telephone, Mobile Prepaid Load	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	40,100.00	40,100.00		
RCE-002-000	Professional Services	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500,000.00	500,000.00		
RCE-002-000	Rent/Lease Expenses- Others	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	90,000.00	90,000.00		
RCE-002-000	Subscription, Software (Zoom)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	72,000.00	72,000.00		
RCE-002-000	Subscription, Data Storage	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly		Quarterly	Quarterly	Special Purpose Fund	60,000.00	60,000.00		
RCE-002-000	Repairs and Maintenance-Machinery and Equipment, ICT Equipment	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	80,000.00	80,000.00		
RCE-002-000	Repairs and Maintenance, Transportation/Motor Vehicles	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	270,000.00	270,000.00		
RCE-002-000	Printing and Publications	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	740,000.00	740,000.00		
RCE-002-000	Other MOOE - Venue and Accommodation	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,991,079.46	3,991,079.46		Various Venue and Accommodation below PhP50,000.00
RCE-002-000	Other MOOE - Cutting Disc and Welding Rod	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,750.00	1,750.00		
RCE-002-000	Other MOOE - Visitor's Lodging	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCE-002-000	Other MOOE - Food/Meals and Snacks	TMSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	7,500,000.00	7,500,000.00		Various Meals and Snacks below PhP50,000.00
RCE-002-000	Miscellaneous, Contingency Other Supplies and Materials	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,312,000.00	2,312,000.00		Various Supplies and Materials below PhP50,000.00
RCE-002-000	Other MOOE - Contingency (Other Supplies and Materials, as needed)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-003-000	Postage and Courier Services	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	200,000.00	200,000.00		
RCE-003-000	Other MOOE - Office Supplies and Materials	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	312,442.80	312,442.80		
RCE-003-000	ICT Supplies and Materials (Inks, Toners, and Cartridges)	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	80,480.00	80,480.00		
RCE-003-000	Medical Supplies	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	35,348.92	35,348.92		
RCE-003-000	Laboratory Supplies	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,136.00	7,136.00		
RCE-003-000	Agricultural Supplies	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,715.00	100,715.00		
RCE-003-000	Other MOOE - Janitorial Supplies	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	34,422.44	34,422.44		
RCE-003-000	Traveling Expenses - Local - Plane Fare	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Quarterly	Special Purpose Fund	500,000.00	500,000.00		
RCE-003-000	Traveling Expenses - Local - Toll Fees	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	250,000.00	250,000.00		
RCE-003-000	External Training (Registration Fee)	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCE-003-000	In-House Training (Lease of Venue, Meals and Snacks, Vehicle Expenses, Accommodation and Other Related Expenses)	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	450,000.00	450,000.00		
RCE-003-000	Other Office Supplies and Materials	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,160.00	30,160.00		
RCE-003-000	Fuel, Oil and Lubricants Expenses	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	350,000.00	350,000.00		
RCE-003-000	Semi-Expendable Office Equipment, Tools, etc.	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,400.00	1,400.00		
RCE-003-000	Semi-Expendable ICT Equipment, Tools, Etc.	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCE-003-000	Semi-Expendable Machinery and Equipment	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	77,000.00	77,000.00		
RCE-003-000	Other MOOE - Printing Equipment	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCE-003-000	Printer Consumables, Waste Toner Bottle	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,000.00	12,000.00		
RCE-003-000	Semi-Expendable, Furniture and Fixtures	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCE-003-000	Other Supplies and Materials	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,800.00	2,800.00		
RCE-003-000	Telephone Expenses - Mobile, Line	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	300,000.00	300,000.00		
RCE-003-000	Telephone, Mobile Prepaid Load	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	44,400.00	44,400.00		
RCE-003-000	Other MOOE - Awards, Rewards, and Prizes	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCE-003-000	Professional Services - Video editing, Video Production, Layouting, Publication editor and Other Professional Services	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600,000.00	600,000.00		
RCE-003-000	Rent/Lease Expenses- Vehicle	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	150,000.00	150,000.00		
RCE-003-000	Subscription, Software (RENEWAL)	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500,000.00	1,500,000.00		
RCE-003-000	Repairs and Maintenance - Machinery and Equipment, Communications Equipment	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCE-003-000	Printing and Publications, Various IEC Materials	DevComm	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Special Purpose Fund	11,878,462.84	11,878,462.84		For distribution to Farmers
RCE-003-000	Other MOOE - Venue and Accommodation	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	80,000.00	80,000.00		
RCE-003-000	Other MOOE - Food/Meals and Snacks	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600,000.00	600,000.00		
RCE-003-000	Promotional Materials, Tokens	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	80,000.00	80,000.00		
RCS-002-001B	Other MOOE - Spare Parts	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	126,000.00	126,000.00		
RCS-002-001B	Fuel, Oil and Lubricants Expenses	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	500,000.00	500,000.00		
RCS-002-001B	Other Supplies and Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	105,000.00	105,000.00		
RCS-002-001B	Repairs and Maintenance, Transportation/Motor Vehicles	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	573,600.00	573,600.00		
RCS-002-001B	Other MOOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	846,000.00	846,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-002A	Postage and Courier Services	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,432.00	13,432.00		
RCS-002-002A	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	249,650.00	249,650.00		
RCS-002-002A	Agricultural Supplies - Pesticides, Insecticides, etc.	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-002-002A	Traveling Expenses - Local - Plane Fare	Basic	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS-002-002A	Traveling Expenses - Local - Toll Fees	Basic	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-002-002A	External Training (Registration Fee)	Basic	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-002-002A	Fuel, Oil and Lubricants Expenses	Basic	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	132,500.00	132,500.00		
RCS-002-002A	Semi-Expendable Communications Equipment	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-002-002A	Telephone, Mobile Prepaid Load	Basic	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	15,600.00	15,600.00		
RCS-002-002A	Printing and Publications	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,400.00	12,400.00		
RCS-002-002A	Other MOOE - Irrigation, Land Preparation and Other Crop Establishment-related Services, Harvest and Postharvest Services/Expenses	Basic	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	39,676.52	39,676.52		
RCS-002-002A	Other MOOE - Food/Meals and Snacks	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCS-002-003A	Other MOOE - Office Supplies and Materials	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,146.00	4,146.00		
RCS-002-003A	ICT Supplies and Materials (Inks, Toners, and Cartridges)	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	138,400.00	138,400.00		
RCS-002-003A	Traveling Expenses - Local - Plane Fare	ISD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	66,000.00	66,000.00		
RCS-002-003A	Traveling Expenses - Local - Toll Fees	ISD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	36,000.00	36,000.00		
RCS-002-003A	Fuel, Oil and Lubricants Expenses	ISD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	62,400.00	62,400.00		
RCS-002-003A	Semi-Expendable ICT Equipment, Tools, Etc.	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	61,480.00	61,480.00		
RCS-002-003A	Telephone, Mobile Prepaid Load	ISD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	32,400.00	32,400.00		
RCS-002-003A	Subscription, Internet	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	300,574.00	300,574.00		
RCS-002-003A	Repairs and Maintenance-Machinery and Equipment, ICT equipment	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-002-003A	Other MOOE - Food/Meals and Snacks	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,400.00	8,400.00		
RCS-002-003B	Postage and Courier Services	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-003B	Other MOOE - Office Supplies and Materials	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	704.00	704.00		
RCS-002-003B	Laboratory Supplies	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,270.50	1,270.50		
RCS-002-003B	Agricultural Supplies - Other Supplies	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	40,180.00	40,180.00		
RCS-002-003B	Other MOOE - Janitorial Supplies	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,745.50	3,745.50		
RCS-002-003B	Other MOOE - Building Maintenance Materials and Supplies (PPE, etc.)	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,400.00	2,400.00		
RCS-002-003B	Traveling Expenses - Local - Plane Fare	STU	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	300,000.00	300,000.00		
RCS-002-003B	Traveling Expenses - Local - Toll Fees	STU	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	69,818.00	69,818.00		
RCS-002-003B	External Training (Registration Fee)	STU	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-002-003B	Fuel, Oil and Lubricants Expenses	STU	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	110,000.00	110,000.00		
RCS-002-003B	Telephone, Mobile Prepaid Load	STU	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,800.00	10,800.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-001	Postage and Courier Services	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,500.00	13,500.00		
RCS-003-001	Other MOOE - Office Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	62,495.00	62,495.00		
RCS-003-001	ICT Supplies and Materials (Inks, Toners, and Cartridges)	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCS-003-001	Laboratory Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	553,700.00	553,700.00		
RCS-003-001	Supplies and Materials - DNA Sequencing	GRD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	642,168.00	642,168.00		
RCS-003-001	Agricultural Supplies - Other Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	110,340.00	110,340.00		
RCS-003-001	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	51,777.00	51,777.00		
RCS-003-001	Other MOOE - Janitorial Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,070.00	15,070.00		
RCS-003-001	Other MOOE - Building Maintenance Materials and Supplies (Tarpaulin Printing, etc.)	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-001	Other MOOE - Miscellaneous (Plastic bags, etc.)	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,050.00	13,050.00		
RCS-003-001	Traveling Expenses - Local - Plane Fare	GRD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	40,000.00	40,000.00		
RCS-003-001	Traveling Expenses - Local - Toll Fees	GRD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	32,000.00	32,000.00		
RCS-003-001	Fuel, Oil and Lubricants Expenses	GRD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-001	Fuel, Oil and Lubricants Expenses	GRD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	8,000.00	8,000.00		
RCS-003-001	Semi-Expendable ICT Equipment, Tools, Etc.	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-001	Semi-Expendable Communications Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-001	Technical and Scientific Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	70,500.00	70,500.00		
RCS-003-001	Semi-Expendable Machinery and Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	98,500.00	98,500.00		
RCS-003-001	Semi-Expendable, Furniture and Fixtures	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-001	Other Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,400.00	14,400.00		
RCS-003-001	Telephone, Mobile Prepaid Load	GRD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCS-003-001	Repairs and Maintenance - Machinery and Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	270,000.00	270,000.00		
RCS-003-001	Repairs and Maintenance,Transportation Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	75,000.00	75,000.00		
RCS-003-002A	Postage and Courier Services	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCS-003-002A	Other MOOE - Office Supplies and Materials	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	45,232.20	45,232.20		
RCS-003-002A	ICT Supplies and Materials (Inks, Toners, and Cartridges)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A	ICT Supplies and Materials (Inks, Toners, and Cartridges)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	66,815.49	66,815.49		
RCS-003-002A	Personal Protective Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	69,400.00	69,400.00		
RCS-003-002A	Laboratory Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	54,129.60	54,129.60		
RCS-003-002A	Agricultural Supplies - Other Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	396,591.70	396,591.70		
RCS-003-002A	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	259,690.00	259,690.00		
RCS-003-002A	Agricultural Supplies - Pesticides, Insecticides, etc.	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,500.00	7,500.00		
RCS-003-002A	Agricultural Supplies - Supplies (Twine, etc.)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	250.00	250.00		
RCS-003-002A	Other MOOE - Janitorial Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,280.00	5,280.00		
RCS-003-002A	Other MOOE - Building Maintenance Materials and Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,722.50	2,722.50		
RCS-003-002A	Other MOOE - Miscellaneous (Lanyard, etc.)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-003-002A	Traveling Expenses - Local - Vehicle Rental	PBBD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	114,542.59	114,542.59		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-002A	Traveling Expenses - Local - Plane Fare	PBBD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	520,000.00	520,000.00		
RCS-003-002A	Traveling Expenses - Local - Toll Fees	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-002A	External Training (Registration Fee)	PBBD	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-002A	Other Office Supplies and Materials (Office Tools)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002A	Fuel, Oil and Lubricants Expenses	PBBD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	245,000.00	245,000.00		
RCS-003-002A	Semi-Expendable Office Equipment, Tools, etc.	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	49,000.00	49,000.00		
RCS-003-002A	Semi-Expendable ICT Equipment, Tools, Etc.	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-002A	Semi-Expendable Communications Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,500.00	12,500.00		
RCS-003-002A	Other MOOE - Printing Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-002A	Other Supplies and Materials (Tires and Related Materials)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,800.00	2,800.00		
RCS-003-002A	Telephone, Mobile Prepaid Load	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	13,200.00	13,200.00		
RCS-003-002A	Professional Services	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A	Repairs and Maintenance - Machinery and Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	70,000.00	70,000.00		
RCS-003-002A	Printing and Publications	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002A	Other MOOE - Irrigation, Land Preparation and Other Crop Establishment-related Services, Harvest and Postharvest Services/Expenses	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	150,000.00	150,000.00		
RCS-003-002A	Other MOOE - Venue and Accommodation	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	250,000.00	250,000.00		
RCS-003-002A	Other MOOE - Other Supplies and Materials (Belt Fan, etc.)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002A	Other MOOE - Food/Meals and Snacks	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	60,000.00	60,000.00		
RCS-003-002A	Miscellaneous - Variety Registration	PBBD	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-003-002A	Promotional Materials, Tokens	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-003-002A	Semi-Expendable Other Machinery and Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	150,000.00	150,000.00		
RCS-003-002B	Postage and Courier Services	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500.00	1,500.00		
RCS-003-002B	ICT Supplies and Materials (Inks, Toners, and Cartridges)	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,887.00	7,887.00		
RCS-003-002B	Laboratory Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,600.00	13,600.00		
RCS-003-002B	Agricultural Supplies - Other Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	52,321.00	52,321.00		
RCS-003-002B	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,965.00	18,965.00		
RCS-003-002B	Agricultural Supplies - Pesticides, Insecticides, etc.	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,300.00	1,300.00		
RCS-003-002B	Other MOOE - Janitorial Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	800.00	800.00		
RCS-003-002B	Fuel, Oil and Lubricants Expenses	CPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	16,515.00	16,515.00		
RCS-003-002B	Semi-Expendable Machinery and Equipment	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500.00	1,500.00		
RCS-003-002B	Telephone, Mobile Prepaid Load	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,600.00	3,600.00		
RCS-003-002B	Other MOOE - Transportation and Delivery	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,400.00	8,400.00		
RCS-003-002B	Rent/Lease Expenses - Others (Water Pump, etc.)	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002B	Other MOOE - Food/Meals and Snacks	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-002C	Postage and Courier Services	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	35,000.00	35,000.00		
RCS-003-002C	Other MOOE - Office Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,246.00	2,246.00		
RCS-003-002C	Semi-Expendable Office Equipment, Tools	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500.00	500.00		
RCS-003-002C	Laboratory Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600.00	600.00		
RCS-003-002C	Agricultural Supplies - Supplies (Net Sweep, etc.)	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,601.00	1,601.00		
RCS-003-002C	ICT Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002C	Other MOOE - Janitorial Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,848.80	4,848.80		
RCS-003-002C	Other MOOE - Building Maintenance Materials and Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Special Purpose Fund	Special Purpose Fund	Special Purpos	Special Purpose	Special Purpose Fund	579.70	579.70		
RCS-003-002C	Traveling Expenses - Local - Plane Fare	CPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	81,500.00	81,500.00		
RCS-003-002C	Traveling Expenses - Local - Toll Fees	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	25,000.00	25,000.00		
RCS-003-002C	External Training (Registration Fee)	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-002C	Other Office Supplies and Materials (Paper Copier, etc.)	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,600.00	1,600.00		
RCS-003-002C	Fuel, Oil and Lubricants Expenses	CPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	43,830.00	43,830.00		
RCS-003-002C	Semi-Expendable Machinery and Equipment	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	9,000.00	9,000.00		
RCS-003-002C	Telephone, Mobile Prepaid Load	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,600.00	3,600.00		
RCS-003-002C	Rent/Lease Expenses- Vehicle	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,600.00	12,600.00		
RCS-003-002C	Rent/Lease Expenses - Others (Water Pump, etc.)	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002C	Other MOOE - Streamer/Sticker	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,000.00	2,000.00		
RCS-003-002C	Other MOOE - Food/Meals and Snacks	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,300.00	6,300.00		
RCS-003-002C	Promotional Materials, Tokens	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	35,000.00	35,000.00		
RCS-003-002C	Other MOOE - Land Preparation Expenses	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002D	Postage and Courier Services	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002D	Other MOOE - Office Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,348.00	7,348.00		
RCS-003-002D	ICT Supplies and Materials (Inks, Toners, and Cartridges)	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,829.26	12,829.26		
RCS-003-002D	Laboratory Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	65,741.00	65,741.00		
RCS-003-002D	Agricultural Supplies - Other Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	17,305.90	17,305.90		
RCS-003-002D	Agricultural Supplies - Supplies (Sacks, etc.)	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,000.00	6,000.00		
RCS-003-002D	Other MOOE - Janitorial Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,495.70	12,495.70		
RCS-003-002D	Other MOOE - Building Maintenance Materials and Supplies (Spray Paint, etc.)	RCFS	NO	NP-53.9 - Small Value Procurement					Special Purpose Fund	2,330.00	2,330.00		
RCS-003-002D	Other MOOE - Miscellaneous (Disposables, Plastics, Rice, LPG, etc.)	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	39,542.06	39,542.06		
RCS-003-002D	Traveling Expenses - Local - Plane Fare	RCFS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	28,000.00	28,000.00		
RCS-003-002D	Traveling Expenses - Local - Toll Fees	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	4,200.00	4,200.00		
RCS-003-002D	External Training (Registration Fee)	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	6,400.00	6,400.00		
RCS-003-002D	Fuel, Oil and Lubricants Expenses	RCFS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	46,100.00	46,100.00		
RCS-003-002D	Semi-Expendable Office Equipment, Tools, etc.	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	24,884.08	24,884.08		
RCS-003-002D	Semi-Expendable ICT Equipment, Tools, Etc.	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002D	Technical and Scientific Equipment	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	16,000.00	16,000.00		
RCS-003-002D	Semi-Expendable Machinery and Equipment, Storage Box	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500.00	1,500.00		
RCS-003-002D	Other Supplies and Materials (Plastic, Grocery Items, Food Ingredient, etc.)	PBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,436.00	4,436.00		
RCS-003-002D	Telephone, Mobile Prepaid Load	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	8,400.00	8,400.00		
RCS-003-002D	Rent/Lease Expenses- Vehicle	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002D	Rent/Lease Expenses - Others (Bogel thresher, etc.)	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002D	Repairs and Maintenance-Machinery and Equipment	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	59,000.00	59,000.00		
RCS-003-002D	Other MOOE - Bearing and Fan Belt	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	780.00	780.00		
RCS-003-002D	Other MOOE - Food/Meals and Snacks	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	66,500.00	66,500.00		
RCS-003-002D	Promotional Materials, Tokens	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,800.00	4,800.00		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-003	Postage and Courier Services	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	28,000.00	28,000.00		
RCS-003-003	Other MOOE - Office Supplies and Materials	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	79,543.00	79,543.00		
RCS-003-003	Other MOOE - Janitorial Supplies	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,780.00	10,780.00		
RCS-003-003	Other MOOE - Building Maintenance Materials and Supplies (PPE, etc.)	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,000.00	12,000.00		
RCS-003-003	Traveling Expenses - Local - Vehicle Rental	SED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	1,650,000.00	1,650,000.00		Various Vehicle Rental with amount of Below PhP50,000.00
RCS-003-003	Traveling Expenses - Local - Plane Fare	SED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	375,000.00	375,000.00		
RCS-003-003	Traveling Expenses - Local - Toll Fees	SED	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	167,375.00	167,375.00		
RCS-003-003	Fuel, Oil and Lubricants Expenses	SED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	389,025.00	389,025.00		
RCS-003-003	Semi-Expendable Office Equipment, Tools, etc.	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-003	Semi-Expendable ICT Equipment, Tools, Etc.	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	140,000.00	140,000.00		
RCS-003-003	Semi-Expendable Communications Equipment	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-003-003	Semi-Expendable Machinery and Equipment	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,932.00	12,932.00		
RCS-003-003	Semi-Expendable, Furniture and Fixtures	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCS-003-003	Telephone, Mobile Prepaid Load	SED	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	163,200.00	163,200.00		
RCS-003-003	Professional Services	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	90,000.00	90,000.00		
RCS-003-003	Other MOOE - Vehicle Rental	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	375,500.00	375,500.00		
RCS-003-003	Subscription, Software	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-003	Promotional Materials, Tokens	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	348,000.00	348,000.00		
RCS-003-003	Printing and Publications	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	300,000.00	300,000.00		
RCS-003-003	Other MOOE - Food/Meals and Snacks	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600,000.00	600,000.00		
RCS-003-004	Other MOOE - Office Supplies and Materials	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,881.05	7,881.05		
RCS-003-004	Laboratory Supplies	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	125,250.95	125,250.95		
RCS-003-004	Agricultural Supplies - Other Supplies	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,135.00	14,135.00		
RCS-003-004	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	25,080.00	25,080.00		
RCS-003-004	Agricultural Supplies and Materials - Others	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	11,000.00	11,000.00		
RCS-003-004	Janitorial Supplies	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	19,900.00	19,900.00		
RCS-003-004	Traveling Expenses - Local - Plane Fare	ASPPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-004	Traveling Expenses - Local - Toll Fees	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-004	External Training (Registration Fee)	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-004	In-House Training (Lease of Venue, Meals and Snacks, Vehicle Expenses, Accommodation and Other Related Expenses)	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-004	Fuel, Oil and Lubricants Expenses	ASPPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	89,880.00	89,880.00		
RCS-003-004	Semi-Expendable Office Equipment, Tools, etc.	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-004	Other MOOE - Printing Equipment	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,119.00	10,119.00		
RCS-003-004	Other Supplies and Materials (UPS Battery, etc.)	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-004	Telephone, Mobile Prepaid Load	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,800.00	10,800.00		
RCS-003-004	Professional Services	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-003-004	Printing and Publications	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	400.00	400.00		
RCS-003-004	Other MOOE - Irrigation, Land Preparation and Other Crop Establishment-related Services, Harvest and Postharvest Services/Expenses	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	85,000.00	85,000.00		
RCS-003-004	Other MOOE - Food/Meals and Snacks	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	33,200.00	33,200.00		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-004-001	Agricultural Supplies - Supplies (Effective Microorganism, EM1)	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	42,000.00	42,000.00		
RCS-004-001	Printing and Publications	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	840,000.00	840,000.00		
RCS-004-001	Other MOOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	900,000.00	900,000.00		
RCS-005-001	Postage and Courier Services	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-005-001	Traveling Expenses - Local - Plane Fare	DevComm	NO	Direct Contracting	N/A		Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS-005-001	Traveling Expenses - Local - Toll Fees	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-005-001	Fuel, Oil and Lubricants Expenses	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	34,268.00	34,268.00		
RCS-005-001	Telephone, Mobile Prepaid Load	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCS-005-001	Professional Services	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500,000.00	500,000.00		
RCS-005-001	Rent/Lease Expenses- Vehicle	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-005-001	Printing and Publications	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	400,000.00	400,000.00		
RCS-005-001	Other MOOE, Venue and Accommodation	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	72,000.00	72,000.00		
RCS-005-001	Other MOOE - Food/Meals and Snacks	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	87,000.00	87,000.00		
RCS-005-001	Promotional Materials, Tokens	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	210,000.00	210,000.00		
RCS-005-002	Other MOOE - Office Supplies and Materials	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	16,652.00	16,652.00		
RCS-005-002	ICT Supplies and Materials (Inks, Toners, and Cartridges)	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	47,911.20	47,911.20		
RCS-005-002	Printer Consumables, Waste Ink Pad	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,436.80	6,436.80		
RCS-005-002	Agricultural Supplies - Other Supplies (Eco Bag, etc.)	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-005-002	Traveling Expenses - Local - Plane Fare	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	240,000.00	240,000.00		
RCS-005-002	Traveling Expenses - Local - Toll Fees	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-005-002	Fuel, Oil and Lubricants Expenses	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS-005-002	Other MOOE - Printing Equipment	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,000.00	14,000.00		
RCS-005-002	Telephone, Mobile Prepaid Load	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,600.00	3,600.00		
RCS-005-002	Rent/Lease Expenses- Vehicle	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-005-002	Other MOOE - Souvenir Items	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	200,000.00	200,000.00		
RCS-005-002	Other MOOE - Streamer/Sticker	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-005-002	Other MOOE - Visitor's Lodging	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-005-002	Other MOOE - Food/Meals and Snacks	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-005-002	Promotional Materials, Tokens	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-006-000	Postage and Courier Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	42,000.00	42,000.00		
RCS-006-000	Other MOOE - Office Supplies and Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	575,330.00	575,330.00		
RCS-006-000	ICT Supplies and Materials (Inks, Toners, and Cartridges)	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	507,500.00	507,500.00		
RCS-006-000	Other MOOE - Janitorial Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	134,926.00	134,926.00		
RCS-006-000	Traveling Expenses - Local - Vehicle Rental	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	900,000.00	900,000.00		
RCS-006-000	Fuel, Oil and Lubricants Expenses	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	1,100,000.00	1,100,000.00		Fuel, Oil, and Lubricants with amount of below PhP50,000.00
RCS-006-000	Semi-Expendable Machinery and Equipment, Storage Box	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-006-000	Other MOOE - Drinking Water	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	45,000.00	45,000.00		
RCS-006-000	Telephone Expenses - Mobile, Line	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	150,000.00	150,000.00		
RCS-006-000	Telephone, Mobile Prepaid Load	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	700,000.00	700,000.00		
RCS-006-000	Subscription, Internet (Renewal)	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	1,008,000.00	1,008,000.00		
RCS-006-000	Other MOOE, Contingency Fund (Supplies and Materials, as needed)	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500,000.00	500,000.00		
RCS-006-000	Other MOOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	1,000,000.00	1,000,000.00		Various Meals and Snacks below PhP50,000.00
RCS-006-000	Other MOOE - Grocery Items	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCS-006-006	Semi-Expendable ICT Equipment, Tools, Etc.	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	49,000.00	49,000.00		
RCS-006-006	Semi-Expendable, Furniture and Fixtures	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	252,800.00	252,800.00		
RCS-006-006	Repairs and Maintenance, Machinery and Equipment	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,000.00	12,000.00		
RCS-006-006	Repairs and Maintenance, Transportation/Motor Vehicles	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,000.00	6,000.00		
RCEF-PMO TOTAL										62,785,645.10	62,785,645.10		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-001A	Acquisition of Palay Seeds, Certified Seeds including delivery costs	RCEF-PMO							Special Purpose Fund	2,635,829,550.00	2,635,829,550.00		MOA with Seed Cooperatives
RCS-002-003C	Miscellaneous-Fund Transfer to BPI-NSQCS	BPI-NSQCS							Special Purpose Fund	80,000,000.00	80,000,000.00		MOA with BPI-NSQCS
RCE-002-000; RCE-003-000; RCS-002-001B; RCS-003- 002A; RCS-004-001; RCS-005- 001; RCS-005-002; RCS-006- 000	Other MOOE - Fund Transfer to Station	Various End-Users							Special Purpose Fund	227,820,065.00	227,820,065.00		Transfer to 7 stations
RCE-002-000; RCE-003-000; RCS-002-001B; RCS-002- 001B; RCS-002-002A; RCS- 002-003A; RCS-002-003B; RCS-003-001; RCS-003-002A; RCS-003-002B; RCS-003- 002C; RCS-003-002D; RCS- 003-003; RCS-003-004; RCS- 005-001; RCS-005-002; RCS- 006-000; RCS-006-006	Traveling Expenses - Local - Per diem	Various End-Users			Monthly	N/A	Monthly	Monthly	Special Purpose Fund	6,788,436.47	6,788,436.47		
RCS-006-001	Salary, Contractual Staffs	RCEF-PMO							Special Purpose Fund	12,793,953.00	12,793,953.00		
RCE-002-000; RCE-003-000; RCS-002-002A; RCS-002- 003B; RCS-003-001; RCS-003- 002A; RCS-003-002B; RCS- 003-002C; RCS-003-002D; RCS-003-003; RCS-003-004; RCS-005-001; RCS-005-002; RCS-006-000; RCS-006-006	Salary, Service Contractors	Various End-Users							Special Purpose Fund	52,653,196.43	52,653,196.43		
RCE-002-000; RCE-003-000; RCS-002-001B; RCS-002- 002A; RCS-002-003B; RCS- 003-001; RCS-003-002A; RCS- 003-002D; RCS-003-003; RCS- 003-004	Salary, Job Orders and Emergency Laborers	Various End-User							Special Purpose Fund	7,283,692.00	7,283,692.00		
RCS-003-002D	Other MOOE - Kitchen and Electric Fee	RCFS							Special Purpose Fund	2,000.00	2,000.00		
RCS-004-001	Other MOOE - Techno Demo Support	RCEF-PMO							Special Purpose Fund	2,520,000.00	2,520,000.00		MOA with partners
RCS-002-001B	Other MOOE, Contingency Fund	RCEF-PMO							Special Purpose Fund	10,720,000.00	10,720,000.00		Transportation of Seeds with MOA
RCS-004-001	Other MOOE, Contingency Fund	RCEF-PMO							Special Purpose Fund	200,000.00	200,000.00		MOA with partners
RCS-003-002B RCS-003-002C RCS-006-006	Other MOOE - Employee Benefits	CPD							Special Purpose Fund	60,000.00	60,000.00		
RCS-006-000	Other MOOE - Miscellaneous	RCEF-PMO							Special Purpose Fund	543,462.00	543,462.00		
TOTAL										3,100,000,000.00	3,100,000,000.00		

Prepared by:

  
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Approved by:

  
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Executive Director