

# Philippine Rice Research Institute RCEF-PMO Revised Annual Procurement Plan for FY 2023 (January to December 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-002-000; RCS-002-002A; RCS-003-001; RCS-003-002A; RCS-003-002B; RCS-003-002C; RCS-003-004	Procurement of Various Agricultural Supplies and Inputs	Various End-Users	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	803,410.00	803,410.00		
RCE-003-000	Commercial Printing and Delivery of 2024 RCEF Educational Wall Calendar with Metal Hanger Hook for Luzon	DEVCOM	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	2,909,500.00	2,909,500.00		
RCE-003-000	Commercial Printing and Delivery of 2024 RCEF Educational Wall Calendar with Metal Hanger Hook for Visayas	DEVCOM	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	4,235,000.00	4,235,000.00		
RCE-003-000	Commercial Printing and Delivery of 2024 RCEF Educational Wall Calendar with Metal Hanger Hook for Mindanao	DEVCOM	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	1,855,700.00	1,855,700.00		
RCE-003-000	Printing & Delivery of Promotional Materials for RCEF Beneficiaries for the Three (3) Clusters (Luzon Visayas & Mindanao)	DEVCOM	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	5,000,100.00	5,000,100.00		
RCE-003-000	Commercial Printing & Delivery of Knowledge Product for RCEF Program Services & Digital Apps	DEVCOM	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,800,000.00	1,800,000.00		
RCE-003-000	Supply and Delivery of Knowledge Product (DSR Brochure)	DEVCOM	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,715,552.00	1,715,552.00		
RCS-003-001; RCS-002-001	Supply and Delivery of Various Laboratory Chemicals under	Various End-Users	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,374,120.00	1,374,120.00		
RCE-003-001	Commercial Printing and Deliver of Various Collaterals	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,622,500.00	1,622,500.00		
RCE-003-001	Printing and Delivery of Promotional Kit (Eco Bag) and Tarpaulin Poster for RCEF Program Services	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,632,000.00	2,632,000.00		
RCE-003-001	Commercial Printing and Delivery of Various IEC Materials and Palaycheck Primer	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,827,935.00	3,827,935.00		
RCE-003-001	Commercial Printing and Delivery of MOET Primer Brochure	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	6,036,683.00	6,036,683.00		
RCE-003-001	Commercial Printing and Delivery of Knowledge Products (Brochures and Techno Guide)	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	5,747,412.00	5,747,412.00		
RCE-003-001	Commercial Printing and Delivery of Promotional Materials (2-Title Poster)	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,516,000.00	2,516,000.00		
RCE-003-001	Commercial Printing and Delivery of Various IEC Materials & Publications	DEVCOM	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,325,000.00	2,325,000.00		
RCE-003-001	Commercial Printing and Delivery of Promotional Kit (Eco Bag)	DEVCOM	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,743,000.00	6,743,000.00		
RCE-002-000	Postage and Courier Services	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	175,000.00	175,000.00		
RCE-002-000	Communication, Postpaid Line	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	7,800.00	7,800.00		
RCE-002-000	Communication, Prepaid Load, Load Card	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	115,200.00	115,200.00		
RCE-002-000	Printing and Publication	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	836,005.00	836,005.00		
RCE-002-000	Rent Expense - Others	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	34,100.00	34,100.00		
RCE-002-000	Subscription, Software	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	83,000.00	83,000.00		
RCE-002-000	Subscription, Data Storage	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCE-002-000	Venue and Accommodation	TMSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	158,000.00	158,000.00		
RCE-002-000	Other MOOE - Janitorial Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	39,265.08	39,265.08		
RCE-002-000	Other MOOE - Supplies for Fabrication, Repair and Maintenance	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	54,970.00	54,970.00		
RCE-002-000	Other MOOE - Supplies (Towels, etc.)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,100.00	2,100.00		
RCE-002-000	Other MOOE - Supplies (Buntings, etc.)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	27,000.00	27,000.00		
RCE-002-000	Other MOE - Food/Meals and Snacks	TMSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	7,055,843.00	7,055,843.00		Various Meals and Snacks below PhP50,000.00
RCE-002-000	Other MOOE - Miscellaneous, Tokens, and other Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	2,138,300.00	2,138,300.00		Various Tokens and Supplies below PhP 50,000.00
RCE-002-000	Repairs and Maintenance, Transportation/Motor Vehicles	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	224,000.00	224,000.00		
RCE-002-000	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	201,025.00	201,025.00		
RCE-002-000	ICT Supplies and Materials	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	96,140.00	96,140.00		
RCE-002-000	Medical Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	27,360.25	27,360.25		
RCE-002-000	Laboratory Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,200.00	1,200.00		
RCE-002-000	Fuel, Oil and Lubricants	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,500.00	2,500.00		
RCE-002-000	Agricultural Supplies and Inputs	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	51,832.00	51,832.00		
RCE-002-000	Other Supplies and Materials for Bldg. Maintenance	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	52,000.00	52,000.00		
RCE-002-000	Miscellaneous - Other Supplies and Materials	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,300.00	3,300.00		
RCE-003-000	Postage and Courier Services	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	200,000.00	200,000.00		
RCE-003-000	Communication, Postpaid Line	DEVCOM	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	250,000.00	250,000.00		
RCE-003-000	Communication, Prepaid Load, Load Card	DEVCOM	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	96,000.00	96,000.00		
RCE-003-000	Subscription, Software	DEVCOM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	2,929,500.00	2,929,500.00		Various Softwares
RCE-003-000	Other MOOE - Janitorial Supplies	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	19,008.00	19,008.00		
RCE-003-000	Other MOOE - Supplies (Curtains, etc.)	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	25,000.00	25,000.00		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-003-000	Other MOOE - Miscellaneous, Tokens, and other Supplies	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	45,750.00	45,750.00		
RCE-003-000	Other Professional Services	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	260,000.00	260,000.00		
RCE-003-000	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	182,165.00	182,165.00		
RCE-003-000	ICT Supplies and Materials	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,340.00	30,340.00		
RCE-003-000	Medical Supplies	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,500.00	13,500.00		
RCE-003-000	Agricultural Supplies and Inputs	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,370.55	30,370.55		
RCE-003-000	Other MOOE - Spare Parts	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,250.00	2,250.00		
RCE-003-000; RCS-002-003B	Other MOE, Training and Seminar Registration	Various End-Users	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	48,000.00	48,000.00		
RCS-002-001B	Other MOOE - Contingency	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	163,010.00	163,010.00		
RCS-002-001B	Other MOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	87,640.00	87,640.00		
RCS-002-001B	Repairs and Maintenance, Transportation/Motor Vehicles	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	718,600.00	718,600.00		
RCS-002-001B	ICT Supplies and Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	495,669.00	495,669.00		
RCS-002-001B	Other MOOE - Spare Parts	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	60,000.00	60,000.00		
RCS-002-002A	Postage and Courier Services	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Communication, Prepaid Load, Load Card	PBBB	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	48,000.00	48,000.00		
RCS-002-002A	Other MOOE - Janitorial Supplies	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,761.60	5,761.60		
RCS-002-002A	Other MOOE - Supplies for Fabrication, Repair and Maintenance	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,000.00	2,000.00		
RCS-002-002A	Other MOE - Food/Meals and Snacks	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	47,430.00	47,430.00		
RCS-002-002A	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	23,239.44	23,239.44		
RCS-002-002A	ICT Supplies and Materials	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,943.58	1,943.58		
RCS-002-002A	Laboratory Supplies	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	60,000.00	60,000.00		
RCS-002-002A	Agricultural Supplies and Inputs	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	70,935.00	70,935.00		
RCS-002-002A	Other Supplies and Materials for Bldg. Maintenance	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	60,597.50	60,597.50		
RCS-002-002A	Miscellaneous - Other Supplies and Materials	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,600.00	5,600.00		
RCS-002-003A	Communication, Prepaid Load, Load Card	ISD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	86,400.00	86,400.00		
RCS-002-003A	Other MOOE - Janitorial Supplies	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	29,654.40	29,654.40		
RCS-002-003A	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	51,760.00	51,760.00		
RCS-002-003A	ICT Supplies and Materials	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	23,920.00	23,920.00		
RCS-002-003A	Laboratory Supplies	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	800.00	800.00		
RCS-002-003B	Postage and Courier Services	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500.00	1,500.00		
RCS-002-003B	Communication, Prepaid Load, Load Card	GRD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	28,800.00	28,800.00		
RCS-002-003B	Promotional Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	45,000.00	45,000.00		
RCS-002-003B	Other MOOE - Janitorial Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,490.00	8,490.00		
RCS-002-003B	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,200.00	7,200.00		
RCS-002-003B	ICT Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-002-003B	Laboratory Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	750.00	750.00		
RCS-002-003B	Agricultural Supplies and Inputs	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	19,900.00	19,900.00		
RCS-002-003B	Other Supplies and Materials for Bldg. Maintenance	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,800.00	4,800.00		
RCS-002-003B; RCS-005-002	Visitors Lodging	Various End-Users	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	342,911.76	342,911.76		
RCS-003-001	Postage and Courier Services	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,500.00	18,500.00		
RCS-003-001	Communication, Prepaid Load, Load Card	GRD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	72,000.00	72,000.00		
RCS-003-001	Venue and Accommodation	GRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	21,800.00	21,800.00		
RCS-003-001	Other MOOE - Janitorial Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	85,300.00	85,300.00		
RCS-003-001	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	221,850.00	221,850.00		
RCS-003-001	ICT Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,500.00	3,500.00		
RCS-003-001	Medical Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,100.00	8,100.00		
RCS-003-001	Laboratory Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	960,150.00	960,150.00		
RCS-003-001	Fuel, Oil and Lubricants	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-001	Agricultural Supplies and Inputs	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	277,700.00	277,700.00		
RCS-003-001	Other Supplies and Materials for Bldg. Maintenance	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-001	Miscellaneous - Other Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,500.00	3,500.00		
RCS-003-001	Other MOOE - Spare Parts	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,500.00	6,500.00		
RCS-003-002A	Postage and Courier Services	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-002A	Communication, Prepaid Load, Load Card	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	57,600.00	57,600.00		
RCS-003-002A	Subscription, Software	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	230,000.00	230,000.00		
RCS-003-002A	Other MOOE - Janitorial Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,360.00	18,360.00		
RCS-003-002A	Other MOE - Food/Meals and Snacks	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	22,940.00	22,940.00		
RCS-003-002A	Other MOOE - Miscellaneous, Tokens, and other Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	29,520.00	29,520.00		
RCS-003-002A	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	45,710.31	45,710.31		
RCS-003-002A	ICT Supplies and Materials	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	94,300.00	94,300.00		
RCS-003-002A	Laboratory Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	51,500.00	51,500.00		
RCS-003-002A	Agricultural Supplies and Inputs	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	390,172.20	390,172.20		
RCS-003-002A	Other Supplies and Materials for Bldg. Maintenance	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	84,790.00	84,790.00		
RCS-003-002A	Miscellaneous - Other Supplies and Materials	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,800.00	4,800.00		
RCS-003-002B	Postage and Courier Services	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,900.00	6,900.00		
RCS-003-002B	Communication, Prepaid Load, Load Card	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	14,400.00	14,400.00		
RCS-003-002B	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	643.00	643.00		
RCS-003-002B	ICT Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	9,130.00	9,130.00		
RCS-003-002B	Medical Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,500.00	7,500.00		
RCS-003-002B	Laboratory Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,897.00	13,897.00		
RCS-003-002B	Agricultural Supplies and Inputs	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	59,235.00	59,235.00		
RCS-003-002B	Other Supplies and Materials for Bldg. Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,570.00	8,570.00		
RCS-003-002C	Postage and Courier Services	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	21,400.00	21,400.00		
RCS-003-002C	Communication, Prepaid Load, Load Card	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	14,400.00	14,400.00		
RCS-003-002C	Other MOOE - Janitorial Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,106.00	3,106.00		
RCS-003-002C	Other MOOE - Supplies for Fabrication, Repair and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	750.00	750.00		
RCS-003-002C	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,900.00	7,900.00		
RCS-003-002C	Laboratory Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,800.00	12,800.00		
RCS-003-002C	Agricultural Supplies and Inputs	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,035.00	18,035.00		
RCS-003-002C	Other Supplies and Materials for Bldg. Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002C	Miscellaneous - Other Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,350.00	8,350.00		
RCS-003-002D	Communication, Prepaid Load, Load Card	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	33,600.00	33,600.00		
RCS-003-002D	Other MOOE - Janitorial Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,799.70	20,799.70		
RCS-003-002D	Other MOOE - Supplies for Fabrication, Repair and Maintenance	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	400.00	400.00		
RCS-003-002D	Other MOOE - Supplies (Towels, etc.)	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,090.00	2,090.00		
RCS-003-002D	Other MOE - Food/Meals and Snacks	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	40,480.00	40,480.00		
RCS-003-002D	Other MOOE - Miscellaneous, Tokens, and other Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,600.00	7,600.00		
RCS-003-002D	Repairs and Maintenance - Machinery and Equipment	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002D	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,550.00	7,550.00		
RCS-003-002D	ICT Supplies and Materials	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	25,211.88	25,211.88		
RCS-003-002D	Laboratory Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	99,160.00	99,160.00		
RCS-003-002D	Agricultural Supplies and Inputs	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	36,864.20	36,864.20		
RCS-003-002D	Other Supplies and Materials for Bldg. Maintenance	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	9,395.00	9,395.00		
RCS-003-002D	Miscellaneous - Other Supplies and Materials	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	28,300.00	28,300.00		
RCS-003-003	Postage and Courier Services	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		



# Philippine Rice Research Institute RCEF-PMO Revised Annual Procurement Plan for FY 2023 (January to December 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-003	Communication, Prepaid Load, Load Card	SED	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	21,000.00	21,000.00		
RCS-003-003	Other MOE - Food/Meals and Snacks	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	41,000.00	41,000.00		
RCS-003-003	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,000.00	2,000.00		
RCS-003-004	Communication, Prepaid Load, Load Card	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	28,800.00	28,800.00		
RCS-003-004	Other MOE - Food/Meals and Snacks	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,000.00	14,000.00		
RCS-003-004	Other MOE - Food/Meals and Snacks	ASPPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	8,600.00	8,600.00		
RCS-003-004	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	24,318.00	24,318.00		
RCS-003-004	Laboratory Supplies	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	114,479.60	114,479.60		
RCS-003-004	Agricultural Supplies and Inputs	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	87,902.90	87,902.90		
RCS-003-004	Other Supplies and Materials for Bldg. Maintenance	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,317.40	1,317.40		
RCS-003-004	Miscellaneous - Other Supplies and Materials	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-004	Other MOOE - Spare Parts	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	11,000.00	11,000.00		
RCS-003-004; RCS-002-002A; RCS-003-002A	Other MOOE - Irrigation Fee, Land Preparation Fee	Various End-Users	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	248,131.06	248,131.06		
RCS-004-001	Printing and Publication	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	312,450.00	312,450.00		
RCS-004-001	Other MOOE - Contingency	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	142,600.00	142,600.00		
RCS-004-001	Other MOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	347,500.00	347,500.00		
RCS-004-001	Other MOOE - Miscellaneous, Tokens, and other Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	240,000.00	240,000.00		
RCS-005-001	Postage and Courier Services	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,000.00	2,000.00		
RCS-005-001	Communication, Prepaid Load, Load Card	DEVCOM	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	72,000.00	72,000.00		
RCS-005-001	Printing and Publication	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	631,300.00	631,300.00		
RCS-005-001	Other MOE - Food/Meals and Snacks	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	105,800.00	105,800.00		
RCS-005-002	Communication, Prepaid Load, Load Card	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	14,400.00	14,400.00		
RCS-005-002	Other MOOE - Janitorial Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,509.00	3,509.00		
RCS-005-002	Tokens	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	640,000.00	640,000.00		
RCS-006-000	Postage and Courier Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	42,000.00	42,000.00		
RCS-006-000	Communication, Postpaid Line	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	150,000.00	150,000.00		
RCS-006-000	Communication, Prepaid Load, Load Card	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	722,543.00	722,543.00		
RCS-006-000	Subscription, Internet	RCEF-PMO	NO	Direct Contracting	N/A	N/A	1st Qtr	1st Qtr	Special Purpose Fund	1,008,000.00	1,008,000.00		With Contract of Subscription
RCS-006-000	Other MOOE - Contingency	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Monthly	Monthly	Special Purpose Fund	1,170,700.00	1,170,700.00		Various transactions below PhP50,000.00
RCS-006-000	Other MOOE - Janitorial Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	203,280.00	203,280.00		
RCS-006-000	Other MOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,540,570.00	4,540,570.00		Various Meals and Snacks below PhP50,000.00
RCS-006-000	Other MOOE - Miscellaneous, Tokens, and other Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	242,000.00	242,000.00		
RCS-006-000	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	559,472.50	559,472.50		
RCS-006-000	ICT Supplies and Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	279,350.00	279,350.00		
RCS-006-000	Agricultural Supplies and Inputs	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,750.00	18,750.00		
RCS-006-000	Other Supplies and Materials for Bldg. Maintenance	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,950.00	1,950.00		
RCS-006-000	Traveling Expenses - Local - Toll Fees	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	69,900.00	69,900.00		
RCS-006-000	Traveling Expenses - Local - Vehicle Rental	Various End-Users	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	2,945,887.09	2,945,887.09		Various vehicle rental below PhP50,000.00
RCS-006-000	Semi-Expendable Printing Equipment	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	250,000.00	250,000.00		
RCS-006-000	Other MOOE - Awards, Promotional Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	307,400.00	307,400.00		
RCS-006-006	Other MOOE - Janitorial Supplies	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,570.80	2,570.80		
RCS-006-006	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	49,531.00	49,531.00		
RCS-006-006	ICT Supplies and Materials	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,200.00	2,200.00		
RCS-006-006	Laboratory Supplies	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,270.50	1,270.50		
RCS-006-006	Other Supplies and Materials for Bldg. Maintenance	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	660.00	660.00		
TOTAL RCEF-PMO										88,219,250.30	88,219,250.30		



# Philippine Rice Research Institute RCEF-PMO Revised Annual Procurement Plan for FY 2023 (January to December 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-006-002	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,294,641.31	1,294,641.31		Various Supplies and Materials below PhP50,000.00
RCS-006-002	ICT Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,001,386.17	1,001,386.17		Various ICT Supplies and Materials below PhP50,000.00
RCS-006-002	Other MOOE - Janitorial Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	291,532.50	291,532.50		With Separate PMR c/o Procurement Management Division (PMD)
RCS-006-002	Medical Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500.00	500.00		
RCS-006-002	Laboratory Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,150.00	1,150.00		
RCS-006-002	Agricultural Supplies and Inputs	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,240.00	14,240.00		
RCS-006-002	Semi-Expendable Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	73,218.00	73,218.00		
RCS-006-002	Other MOOE - Tires and Wheels	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	72,200.00	72,200.00		
RCS-006-002	Medical Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,800.00	3,800.00		
RCS-006-002	Semi-Expendable Printing Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	135,000.00	135,000.00		
RCS-006-002	Semi-Expendable ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	24,000.00	24,000.00		
RCS-006-002	Semi-Expendable Communications Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	53,300.00	53,300.00		
RCS-006-002	Semi-Expendable Furniture and Fixtures Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	229,700.00	229,700.00		
RCS-006-002	Semi-Expendable Other Machinery and Equipment	GASS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,750.00	20,750.00		
RCS-006-002	Other MOOE - Other Supplies and Materials	GASS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,300.00	6,300.00		
RCS-006-002	Semi-Expendable Janitorial Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	9,600.00	9,600.00		
RCS-006-002	Copier Consumables	GASS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	8,202.21	8,202.21		
RCS-006-002	Other MOE - Labor and Wages	GASS							Special Purpose Fund	350,602.18	350,602.18		
RCS-006-002	Traveling Expenses - Local, Per diem	GASS			Monthly	N/A	Monthly	Monthly	Special Purpose Fund	886,099.09	886,099.09		
RCS-002-001A	Certified Seeds Acquisition and Delivery	RCEF-PMO							Special Purpose Fund	2,654,733,910.36	2,654,733,910.36		with MOA
RCS-002-003C	Support to BPI-NSQCS	BPI-NSQCS							Special Purpose Fund	80,000,000.00	80,000,000.00		with MOA
RCS-003-002A	Fund Transfer to Branch and Cooperators	PBBD							Special Purpose Fund	12,596,074.00	12,596,074.00		with MOA
RCE-003-000; RCS-006-000; RCS-005-002; RCS-002-001B; RCS-005-001; RCS-004-001; RCE-002-000; RCS-004-002; RCE-002-001	Fund Transfer to Branch Stations	All Stations							Special Purpose Fund	165,371,520.36	165,371,520.36		Transfer to 7 Stations
RCE-002-000; RCE-003-000; RCS-003-001; RCS-002-001B; RCS-002-002A; RCS-002-003A; RCS-002-003B; RCS-003-001; RCS-003-002A; RCS-003-002B; RCS-003-002C; RCS-003-002D; RCS-003-003; RCS-003-004; RCS-004-002; RCS-005-001; RCS-005-002; RCS-006-000; RCS-006-001; RCS-006-002; RCS-006-006	Other MOE - Labor and Wages	Various End-Users			Monthly	N/A	Monthly	Monthly	Special Purpose Fund	102,341,171.00	102,341,171.00		
RCE-002-000; RCE-003-000; RCS-002-001B; RCS-002-002A; RCS-002-003A; RCS-002-003B; RCS-003-001; RCS-003-002A; RCS-003-002B; RCS-003-002C; RCS-003-003; RCS-005-001; RCS-005-002; RCS-006-000; RCS-006-001; RCS-006-002; RCS-006-006	Traveling Expenses - Local, Per diem	Various End-Users			Monthly	N/A	Monthly	Monthly	Special Purpose Fund	16,761,852.52	16,761,852.52		
RCS-004-001	Other MOOE - Support to Farmers	RCEF-PMO							Special Purpose Fund	3,300,000.00	3,300,000.00		
<b>TOTAL</b>										<b>3,127,800,000.00</b>	<b>3,127,800,000.00</b>		

Prepared by:

  
MYLINE A. DILLA  
RCEF BAC Secretariat

Certified funds available:

  
MICHELLE C. PADILLA  
Accountant, RCEF-PMO

Recommended for Approval:

  
ROEL R. SURALTA  
RCEF BAC Chairperson

  
FLORDELIZA H. BORDEY  
Director, RCEF-PMO

Approved by:

  
JOHN C. DE LEON  
Executive Director




# Philippine Rice Research Institute - Agusan Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/RCEF-COM-01	Supply and Delivery of Mobile Prepaid Cards	RCEF	NO	NP-53.9 - Small Value Procurement	06-Jan-23	13-Jan-23	16-Jan-23	17-Jan-23	Special Purpose Fund	263,800.00	263,800.00		quarterly procurement
AES/RCEF-COM-01.1	Supply and Delivery of Mobile Prepaid Cards for P/MLGU Partners	RCEF	NO	NP-53.9 - Small Value Procurement	06-Jan-23	13-Jan-23	16-Jan-23	17-Jan-23	Special Purpose Fund	598,800.00	598,800.00		quarterly procurement
AES/RCEF-COM-02	Procurement of Postage and Courier Services	RCEF	NO	Direct Contracting	N/A	N/A	06-Jan-23	13-Jan-23	Special Purpose Fund	28,335.00	28,335.00		
AES/RCEF-COM-03	Procurement of Internet Subscription	RCEF	NO	Direct Contracting	N/A	N/A	06-Jan-23	13-Jan-23	Special Purpose Fund	36,500.00	36,500.00		
AES/RCEF-CSE-01A	Procurement of Office Supplies and Equipment at DBM-PS	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06-Feb-23	09-Feb-23	Special Purpose Fund	83,674.38	83,674.38		quarterly procurement
AES/RCEF-CSE-01A, 01C	Supply and Delivery of Office Supplies, Cleaning and Disinfection Supplies	RCEF	NO	Shopping	01-Mar-23	07-Mar-23	08-Mar-23	09-Mar-23	Special Purpose Fund	180,630.83	180,630.83		quarterly procurement
AES/RCEF-CSE-01D, 01E	Supply and Delivery of IT Supplies, Toners and Cartridges	RCEF	NO	Shopping	01-Mar-23	07-Mar-23	08-Mar-23	09-Mar-23	Special Purpose Fund	80,981.90	80,981.90		quarterly procurement
AES/RCEF-OMO-03	Procurement of Stage decorations and Sort of Exhibit	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-23	07-Mar-23	08-Mar-23	09-Mar-23	Special Purpose Fund	33,000.00	33,000.00		quarterly procurement
AES/RCEF-OMO-03.1	Procurement of Customized Glass Frame	RCEF	NO	NP-53.9 - Small Value Procurement	10-Mar-23	14-Mar-23	16-Mar-23	17-Mar-23	Special Purpose Fund	9,000.00	9,000.00		
AES/RCEF-OMO-03.2	Procurement of Calibration Services	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	16-Mar-23	17-Mar-23	Special Purpose Fund	60,000.00	60,000.00		
AES/RCEF-OMO-06	Procurement of Meals and Snacks, inclusive of function hall, for meetings/trainings, and other activities	RCEF	NO	NP-53.9 - Small Value Procurement	10-Mar-23	14-Mar-23	16-Mar-23	17-Mar-23	Special Purpose Fund	1,797,910.00	1,797,910.00		
AES/RCEF-OMO-06 (a)	Procurement of Meals and Snacks, inclusive of function hall, for meetings/trainings, and other activities	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Jan-23	13-Jan-23	Special Purpose Fund	8,200.00	8,200.00		requirement for the whole year
AES/RCEF-OMO-06.1	Procurement of Meals and Snacks for PalaySikatan activities in Regions X, XI, and XIII	RCEF	NO	NP-53.9 - Small Value Procurement	10-Mar-23	14-Mar-23	16-Mar-23	17-Mar-23	Special Purpose Fund	2,558,000.00	2,558,000.00		requirement for the whole year
AES/RCEF-OMO-06.2	Procurement of Meals and Snacks for Training of Trainers on Pest and Nutrient Management in Rice	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	710,000.00	710,000.00		as the need arises
AES/RCEF-OMO-06.2 (a)	Procurement of Meals and Snacks for Training of Trainers on Pest and Nutrient Management in Rice	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	13-Mar-23	14-Mar-23	Special Purpose Fund	162,000.00	162,000.00		as the need arises
AES/RCEF-OMO-06.3	Procurement of Meals and Snacks for Short Course on Pest and Nutrient Management in Rice	RCEF	NO	NP-53.9 - Small Value Procurement	25-Sep-23	29-Sep-24	02-Oct-23	03-Oct-23	Special Purpose Fund	1,135,000.00	1,135,000.00		
AES/RCEF-OMO-06.4	Procurement of Meals and Snacks for Lakkay Palay activities	RCEF	NO	NP-53.9 - Small Value Procurement	13-Oct-23	06-Nov-23	09-Nov-23	10-Nov-23	Special Purpose Fund	574,000.00	574,000.00		
AES/RCEF-OMO-06.5	Procurement of Meals and Snacks for RSTC and FFS activities	RCEF	NO	Competitive Bidding	06-Mar-23	13-Mar-23	14-Mar-23	15-Mar-23	Special Purpose Fund	3,385,200.00	3,385,200.00		as the need arises

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AES/RCEF-OMO-07	Procurement of Venue and Accommodation for various activities	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Mar-23	14-Mar-23	Special Purpose Fund	142,800.00	142,800.00		requirement for the whole year
AES/RCEF-OMO-07.1	Procurement of Venue and Accommodation for various activities	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	10,000.00	10,000.00		as the need arises
AES/RCEF-OMO-08	Procurement of Advocacy and Token/Souvenir Items for MLGU, stakeholders, and Techno Demo activities)	RCEF	NO	NP-53.9 - Small Value Procurement	02-Oct-23	06-Oct-23	09-Oct-23	10-Oct-23	Special Purpose Fund	1,115,781.00	1,115,781.00		
AES/RCEF-OMO-08.1	Procurement of Tokens for Lakbay Palay activities	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	254,897.00	254,897.00		as the need arises
AES/RCEF-OMO-08.2	Procurement of various Souvenir and Tokens for various Training and Extension activities and other RCEF-related activities	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-23	07-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	609,400.00	609,400.00		as the need arises
AES/RCEF-OMO-09A	Procurement of Printing of Publication (IEC materials, banner, Tarpaulins, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	03-Jul-23	07-Jul-23	11-Jul-23	12-Jul-23	Special Purpose Fund	593,760.00	593,760.00		
AES/RCEF-OMO-10	Procurement of Professional Services (Video Production Services)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-23	13-Feb-23	15-Feb-23	16-Feb-23	Special Purpose Fund	100,000.00	100,000.00		
AES/RCEF-OMO-12B	Procurement of Vehicle Rental Services for Seed delivery, distribution, inspection, and collection of FSARs	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-23	10-Feb-23	13-Feb-23	15-Feb-23	Special Purpose Fund	3,474,000.00	3,474,000.00		
AES/RCEF-OMO-12B.1	Procurement of Vehicle Rental Services for PalaySikatan and Techno Demo activities	RCEF	NO	NP-53.9 - Small Value Procurement	05-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	Special Purpose Fund	1,450,000.00	1,450,000.00		
AES/RCEF-OMO-12B.2	Procurement of Vehicle Rental Services for various RCEF-related activities	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	07-Apr-23	10-Apr-23	11-Apr-23	Special Purpose Fund	1,802,250.00	1,802,250.00		as the need arises
AES/RCEF-OMO-12C	Procurement of Tent and Chair Rental	RCEF	NO	NP-53.9 - Small Value Procurement	02-Oct-23	06-Oct-23	09-Oct-23	10-Oct-23	Special Purpose Fund	298,000.00	298,000.00		
AES/RCEF-OMO-12C.1	Procurement of Costume Rental	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	20,000.00	20,000.00		
AES/RCEF-OMO-13	Procurement of various Christmas decorations, Tapuy bags, Tarpaulin, etc.	RCEF	NO	NP-53.9 - Small Value Procurement	03-Jul-23	06-Jul-23	07-Jul-23	12-Jul-23	Special Purpose Fund	30,000.00	30,000.00		
AES/RCEF-OMO-13.1	Procurement of Long Sleeves for SFO Training	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	30,000.00	30,000.00		requirement for the whole year
AES/RCEF-OMO-13.2	Renewal of Vehicle Registration of RCEF vehicles and Other Professional Services (Makeup and glam)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	15,920.00	15,920.00		as the need arises
AES/RCEF-RAM-01A	Repair and Maintenance of Office Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	96,000.00	96,000.00		as the need arises
AES/RCEF-RAM-01B	Repair and Maintenance of Office Appliances	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	5,000.00	5,000.00		as the need arises
AES/RCEF-RAM-01I	Repair and Maintenance of Sports Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	10,879.00	10,879.00		as the need arises
AES/RCEF-RAM-01K	Repair and Maintenance of Transportation/Motor Vehicles, including smoke test	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	678,380.00	678,380.00		as the need arises
AES/RCEF-RAM-02A	Repair and Maintenance of Buildings and Other Structures	RCEF	NO	NP-53.9 - Small Value Procurement	02-Jan-23	06-Jan-23	10-Jan-23	13-Jan-23	Special Purpose Fund	200,000.00	200,000.00		requirement for the whole year
AES/RCEF-TEV-01, TEV-03	Procurement of Plane Fare/Ticket for various local travels	RCEF	NO	NP-53.9 - Small Value Procurement	05-Jan-23	10-Jan-23	13-Jan-23	16-Jan-23	Special Purpose Fund	475,000.00	475,000.00		requirement for the whole year
AES/RCEF-TPF-04	Renewal of Vehicle Insurances of RCEF vehicles	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-23	14-Feb-23	Special Purpose Fund	60,000.00	60,000.00		quarterly procurement

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AES/RCEF-USE-01A, 01C	Supply and Delivery of Office Supplies (non-CSE)	RCEF	NO	Shopping	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	793,630.20	793,630.20		quarterly procurement
AES/RCEF-USE-01B	Supply and Delivery of Semi-Expendable Office Equipment (non-CSE)	RCEF	NO	Shopping	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	127,907.00	127,907.00		quarterly procurement
AES/RCEF-USE-02A	Supply and Delivery of Toners and Cartridges (non-CSE)	RCEF	NO	Shopping	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	318,672.50	318,672.50		quarterly procurement
AES/RCEF-USE-02A.1	Supply and Delivery of Toners and Cartridges (non-CSE)	RCEF	NO	Direct Contracting	N/A	N/A	13-Mar-23	14-Mar-23	Special Purpose Fund	144,275.00	144,275.00		quarterly procurement
AES/RCEF-USE-03A	Supply and Delivery of IT Supplies, Materials, and Accessories	RCEF	NO	Shopping	03-Jul-23	06-Jul-23	07-Jul-23	12-Jul-23	Special Purpose Fund	7,020.00	7,020.00		
AES/RCEF-USE-03B	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment	RCEF	NO	Shopping	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	607,100.50	607,100.50		
AES/RCEF-USE-04F	Procurement of Semi-Expendable Technical and Scientific Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	1,500.00	1,500.00		
AES/RCEF-USE-05A	Procurement of Tarpaulin (laminated sack/trapal)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	117,000.00	117,000.00		
AES/RCEF-USE-05A.1	Procurement of Field Supplies and Materials (Bamboo, Nylon Rope, and Seedling tray)	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	07-Apr-23	10-Apr-23	11-Apr-23	Special Purpose Fund	112,937.89	112,937.89		
AES/RCEF-USE-05B	Supply and Delivery of Fertilizers and Agro-Chemicals Supplies	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	97,305.00	97,305.00		
AES/RCEF-USE-05E	Procurement of various Vegetable Seeds	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	9,650.00	9,650.00		quarterly procurement
AES/RCEF-USE-05F	Procurement of Semi-Expendable Agricultural Equipment (Weighing Scale)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	5,000.00	5,000.00		
AES/RCEF-USE-06B	Procurement of Semi-Expendable Janitorial Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	07-Jul-23	12-Jul-23	01-Aug-23	02-Aug-23	Special Purpose Fund	5,000.00	5,000.00		
AES/RCEF-USE-07E	Procurement of Cellophane (Plastic Cellophane and Buntings)	RCEF	NO	NP-53.9 - Small Value Procurement	07-Jul-23	12-Jul-23	01-Aug-23	02-Aug-23	Special Purpose Fund	9,627.48	9,627.48		
AES/RCEF-USE-08A	Procurement of Medical Supplies and Materials	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	5,720.00	5,720.00		
AES/RCEF-USE-08B, USE-09A	Procurement of Semi-Expendable Medical Equipment and Medical PPE	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	7,600.00	7,600.00		
AES/RCEF-USE-09B, USE-09F	Procurement of PPE (Long Sleeves, Arm cover, Field hat, etc. as Advocacy/Souvenir Items)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	303,750.00	303,750.00		
AES/RCEF-USE-09B, USE-09D, USE-09F	Procurement of Construction and Field PPE	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	412,930.00	412,930.00		
AES/RCEF-USE-10	Procurement of Communication and AV Supplies and Materials	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	22,000.00	22,000.00		
AES/RCEF-USE-10B	Procurement of Semi-Expendable Communication and AV Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	538,849.99	538,849.99		
AES/RCEF-USE-013A	Procurement of Construction and Hardware Supplies and Materials	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	71,156.00	71,156.00		
AES/RCEF-USE-13B, USE-013E, USE-14	Procurement of Electrical and Lighting Supplies	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	20,851.00	20,851.00		quarterly procurement

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AES/RCEF-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	10,906.00	10,906.00		
AES/RCEF-USE-16A	Procurement of Sports Supplies and Materials	RCEF	NO	NP-53.9 - Small Value Procurement	07-Jul-23	12-Jul-23	01-Aug-23	02-Aug-23	Special Purpose Fund	10,600.00	10,600.00		
AES/RCEF-USE-17	Procurement of Semi-Expendable Furniture and Fixtures	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	750,041.90	750,041.90		
AES/RCEF-USE-18	Procurement of Semi-Expendable Extension Cord	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	23,040.36	23,040.36		
AES/RCEF-USE-18.1	Procurement of Semi-Expendable Office Appliances	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	57,926.82	57,926.82		
AES/RCEF-USE-18.2	Procurement of Semi-Expendable Other Machinery and Equipment (Storage Box, Clock, Tent, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	192,017.20	192,017.20		
AES/RCEF-USE-19A	Procurement of Hostel and Kitchen Utensils and Supplies (Plastic Pail, Basin, and Container)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	114,744.75	114,744.75		as the need arises
AES/RCEF-USE-19A.1	Procurement of Office Decors and Pongee Cloth	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	25,800.00	25,800.00		
AES/RCEF-USE-21C	Procurement of ICT Equipment Spare Parts (Video Card)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	3,000.00	3,000.00		
AES/RCEF-USE-22A, USE-22B	Procurement of Oils, Fuels, and Lubricants	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	Special Purpose Fund	1,355,157.68	1,355,157.68		requirement for the whole year
AES/RCEF-USE-24	Procurement of Signages	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	4,000.00	4,000.00		
AES/RCEF-UTL-01, OMO-13	Procurement of Electricity	RCEF	NO	Direct Contracting	N/A	N/A	04-Jan-23	04-Jan-23	Special Purpose Fund	398,000.00	398,000.00		requirement for the whole year
<b>GRAND TOTAL FOR AGUSAN</b>										<b>29,861,816.38</b>			

Prepared and Consolidated by:

  
**MA. CLAIRE P. OLOFERNES**  
 BAC Secretariat

Bids and Awards Committee

  
**CHERRYL U. SEVILLE**  
 BAC Chairperson

APPROVED:

  
**GERARDO F. ESTOY, JR., PhD**  
 Head of Procuring Entity

Certified funds available:

  
**PAMELA GRACE J. MARIQUIT**  
 Accountant II



# PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Revised Annual Procurement Plan for FY 2023 (RCEF)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-22B; USE-03A; USE-22A	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023	5020309000	RCEF	Public Bidding	14-Nov-22	04-Dec-22	02-Jan-23	02-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	729,333.88	729,333.88	-	To be consolidated with other funds (BDU, Trust and Corporate Funds)
RCEF BIN OMO-13	Electrical Services	502040200001	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	02-Jan-23	02-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	152,433.52	152,433.52	-	
RCEF BIN OMO-07; USE 12C	Venue and Accommodation for the 1st Semester	5029905001	RCEF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,000.00	45,000.00	-	
RCEF BIN RAM-01K	Repair and Maintenance of Transportation Equipment	502130609900	RCEF	Negotiated Procurement - Emergency Cases (Sec. 53.2)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,700.00	10,700.00	-	
RCEF BIN OMO-10	Paper Editing	502119900000	RCEF	Scientific, Scholarly Or Artistic Work, Exclusive Tech. & Media Svcs (Sec 53.6)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,999.00	4,999.00	-	
RCEF BIN OMO-10	Video Shooting and Editing	502119900000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	69,001.00	69,001.00	-	
RCEF BIN OMO-13	Procurement of Drinking Water	502040100000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,684.80	8,684.80	-	
RCEF BIN	Subscription of Internet Services	502050300000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,900.00	3,900.00	-	
RCEF BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)	502130500000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,065.00	12,065.00	-	



Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN RAM-01K	Repair and Maintenance of Transportation Equipment	502130609900	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	176,705.00	176,705.00	-	
RCEF BIN OMO-12B; OMO-12C	Vehicle Rentals for the 1st Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	81,732.91	81,732.91	-	
RCEF BIN OMO-13	Waybill, Notarial Services, Weighing Scale Calibration, Binding and Other Services for the 1st Semester	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	29,676.68	29,676.68	-	
RCEF BIN OMO-09B	Printing of Streamer/Sticker (Billboard, Placards, etc.) for the 1st Semester	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	87,027.47	87,027.47	-	
RCEF BIN USE-07E; USE-18	Procurement of Other Supplies and Materials (Plastic Bag, Tent, etc.) for the 1st Semester	104049900010	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,457.60	3,457.60	-	
RCEF BIN USE-07D ; USE-09D; USE-14	Procurement of Uncommon Agricultural Supplies for the 1st Semester	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	16,170.00	16,170.00	-	
RCEF BIN USE-01B; USE-01A; USE-03B; USE-10B; USE-18	Procurement of Semi- expendable Office Equipment and Tools for the 1st Semester	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	106,127.50	106,127.50	-	
RCEF BIN USE-03B; USE-09D	Procurement of Semi- expendable ICT Equipment for the 1st Semester	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	21,333.34	21,333.34	-	
RCEF BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 1st Semester	104049900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,588.00	1,588.00	-	
RCEF BIN USE-10B	Procurement of Semi- Expendable Communications Equipment for the 1st Semester	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,030.00	6,030.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Seeds and Techno Demo for the 1st Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	281,525.00	281,525.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Training, Communication and Extension for the 1st Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	384,002.00	384,002.00	-	
RCEF BIN OMO-08	Procurement of Tokens for the 1st Semester	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	130,666.68	130,666.68	-	
RCEF BIN CSE-01A	Procurement of Common Office Supplies for the 1st Semester	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	19,496.73	19,496.73	-	
RCEF BIN CSE-01C	Procurement of Common Janitorial Supplies for the 1st Semester	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,181.35	6,181.35	-	
RCEF BIN CSE-01D	Procurement of Common IT Supplies for the 1st Semester	104040100002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	11,550.00	11,550.00	-	
RCEF BIN USE-01A; 0; 2	Procurement of Uncommon Office Supplies for the 1st Semester	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	77,499.11	77,499.11	-	
RCEF BIN OMO-12B; OMO-12C	Vehicle Rentals for the 2nd Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	365,732.91	365,732.91	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Seeds and Techno Demo for the 2nd Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	112,300.00	112,300.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Training, Communication and Extension for the 2nd Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	963,504.08	963,504.08	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN OMO-13	Procurement of Web-Based Loading Portal Services for RCEP Staff for 1st Semester (Globe/TM Network)	5020502001	RCEF	Direct Contracting (Sec. 50)	13-Apr-23	N/A	16-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	28,500.00	28,500.00	-	
RCEF BIN OMO-13	Procurement of Mobile Communication of RCEP Staff for 1st Semester (Smart Network)	5020502001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-23	N/A	16-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	42,900.00	42,900.00	-	
RCEF BIN OMO-13	Procurement of Mobile Communication for LGUs for 1st Semester	5020502001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-23	N/A	16-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	165,600.00	165,600.00	-	
RCEF BIN OMO-07; OMO-12C	Venue and Accommodation for the 3rd Quarter	5029905001	RCEF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,000.00	45,000.00	-	
RCEF BIN USE-13A	Procurement of Building Maintenance Supplies (Construction Supplies, etc.) for 3rd Quarter	104049900007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,850.00	1,850.00	-	
RCEF BIN USE-03B; USE-09D	Procurement of Semi-expendable ICT Equipment for the 3rd Quarter	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	256,368.67	256,368.67	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Seeds and Techno Demo for the 3rd Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	79,125.00	79,125.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Training, Communication and Extension for the 3rd Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	921,000.40	921,000.40	-	
RCEF BIN USE-01B	Procurement of Office Equipment (Photocopier) for the 3rd Quarter	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00	-	
RCEF BIN USE-10B	Procurement of Semi-Expendable Communications Equipment for the 3rd Quarter	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	14,000.00	14,000.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-06A; USE-19A	Procurement of Uncommon Janitorial Supplies for the 3rd Quarter	104049900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	6,859.78	6,859.78	-	
RCEF BIN OMO-12B; OMO-12C	Vehicle Rentals for the 3rd Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	147,057.91	147,057.91	-	
RCEF BIN USE-19D	Procurement of Drinking Water for 3rd Quarter	502039900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	2,105.60	2,105.60	-	
RCEF BIN OMO-08	Procurement of Tokens for the 3rd Quarter	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	230,083.35	230,083.35	-	
RCEF BIN OMO-09A	Printing and Publication of Tarpaulin and IEC Materials for the 3rd Quarter	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	38,500.00	38,500.00	-	
RCEF BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers, Pesticides, etc.) for 3rd Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	9,330.00	9,330.00	-	
RCEF BIN 2; USE-02A; USE-03A; USE-21C	Procurement of Uncommon IT Supplies for the 3rd Quarter	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	51,647.75	51,647.75	-	
RCEF BIN USE-01B; USE-01A; USE-03B; USE-10B; USE-18	Procurement of Semi-expendable Office Equipment and Tools for the 3rd Quarter	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	100,195.54	100,195.54	-	
RCEF BIN USE-14; USE-19A; USE-05A	Procurement of Uncommon Agricultural Supplies for the 3rd Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	8,200.00	8,200.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project )
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-07E	Procurement of Packaging Supplies (Plastic Bags) for the 3rd Quarter	502039900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	320.00	320.00	-	
RCEF BIN USE-01A; USE-07E	Procurement of Other Supplies and Materials (Laminating Film, Plastic Bags) for the 3rd Quarter	104049900010	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,897.50	2,897.50	-	
RCEF BIN USE-08A	Procurement of Medical Supplies for the 3rd Quarter	104040700001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	812.50	812.50	-	
RCEF BIN USE-03B	Procurement of Semi-Expendable Printing Equipment for the 3rd Quarter	502032101100	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	92,500.00	92,500.00	-	
RCEF BIN USE-13B	Procurement of Other Supplies and Materials - Spare Parts (Plug Adaptor, etc.) for 3rd Quarter	104049900017	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	88.00	88.00	-	
RCEF BIN OMO-13	Waybill, Notarial Services, Weighing Scale Calibration, Binding and Other Services for the 3rd Quarter	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	84,833.45	84,833.45	-	
RCEF BIN CSE-01D	Procurement of Common IT Supplies for the 3rd Quarter	104040100002-	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	27,373.60	27,373.60	-	
RCEF BIN CSE-01A	Procurement of Common Office Supplies for the 3rd Quarter	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	25,808.08	25,808.08	-	
RCEF BIN CSE-01C	Procurement of Common Janitorial Supplies for the 3rd Quarter	104049900001	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,870.65	10,870.65	-	
RCEF BIN USE-01A; USE-01C; USE-21C; 0; 2	Procurement of Uncommon Office Supplies for the 3rd Quarter	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	70,504.45	70,504.45	-	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-06A	Procurement of uncommon dormitory supplies for 3rd quarter	104049900004	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	539.00	539.00	-	
RCEF BIN CSE-01D	Procurement of Common IT Supplies for the 4th Quarter	104040100002-	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,400.00	15,400.00	-	
RCEF BIN OMO-13	Procurement of Web-Based Loading Portal Services for RCEP Staff for 2nd Semester (Globe/TM Network)	5020502001	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	02-Aug-23	03-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	28,500.00	28,500.00	-	
RCEF BIN OMO-13	Procurement of Mobile Communication of RCEP Staff for 2nd Semester (Smart Network)	5020502001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Jul-23	N/A	02-Aug-23	03-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	38,100.00	38,100.00	-	
RCEF BIN OMO-13	Procurement of Mobile Communication for LGUs for 2nd Semester	5020502001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Jul-23	N/A	02-Aug-23	03-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	165,600.00	165,600.00	-	
RCEF BIN CSE-01C	Procurement of Common Janitorial Supplies for the 4th Quarter	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,563.40	5,563.40	-	
RCEF BIN USE-06A; USE-09B	Procurement of Uncommon Janitorial Supplies for the 4th Quarter	104049900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,275.25	3,275.25	-	
RCEF BIN OMO-12B; OMO-12C	Vehicle Rentals for the 4th Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	383,790.82	383,790.82	-	
RCEF BIN OMO-08	Procurement of Tokens for the 4th Quarter	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	519,217.00	519,217.00	-	
RCEF BIN OMO-09A	Printing of Tarpaulin for the 4th Quarter	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	58,500.00	58,500.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-10B	Procurement of Semi-Expendable Communications Equipment for the 4th Quarter	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00	-	
RCEF BIN USE-13A; USE-13C; USE-13D; USE-14	Procurement of Building Maintenance Supplies (Construction Supplies, etc.) for 4th Quarter	104049900007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	32,317.00	32,317.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Seeds and Techno Demo for the 4th Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	357,800.00	357,800.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Training, Communication and Extension for the 4th Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	400,000.00	400,000.00	-	
RCEF BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses (Cabinet, etc.) for the 4th Quarter	502032200001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	47,858.60	47,858.60	-	
RCEF BIN USE-11B	Procurement of Other Supplies and Materials (Lead Acid Battery, etc.) for the 4th Quarter	502039900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,000.00	8,000.00	-	
RCEF BIN TEV-03	Procurement of Plane Tickets for the 4th Quarter	502010100001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,000.00	6,000.00	-	
RCEF BIN USE-03B	Procurement of Semi-expendable ICT Equipment for the 4th Quarter	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,418.00	20,418.00	-	
RCEF BIN USE-03B	Procurement of Semi-Expendable Printing Equipment for the 4th Quarter	502032101100	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	126,720.26	126,720.26	-	
RCEF BIN USE-01B	Procurement of Semi-expendable Office Equipment and Tools for the 4th Quarter	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,000.00	4,000.00	-	

*Mildred L. Ponce*

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-05A	Procurement of Uncommon Agricultural Supplies for the 4th Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00	-	
RCEF BIN CSE-01C	Procurement of Common Agricultural Supplies for the 4th Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	314.60	314.60	-	
RCEF BIN USE-05A; USE-07E; USE-18; USE- 19A	Procurement of Other Supplies and Materials (Umbrella, Plastic Bag, Tent, etc.) for the 4th Quarter	104049900010	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	99,300.40	99,300.40	-	
RCEF BIN CSE-01C	Procurement of Common Agricultural Supplies for the 4th Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	314.60	314.60	-	
RCEF BIN 2; USE-02A; USE-03A; USE-21C	Procurement of Uncommon IT Supplies for the 4th Quarter	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	33,190.10	33,190.10	-	
RCEF BIN OMO-13	Waybill, Notarial Services, Weighing Scale Calibration, Binding and Other Services for the 4th Quarter	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	377,093.00	377,093.00	-	
RCEF BIN USE-08A	Procurement of Medical Supplies for the 4th Quarter	104040700001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,700.00	4,700.00	-	
RCEF BIN USE-09F; USE-09A	Procurement of Laboratory Supplies for the 4th Quarter	104040700002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	90,500.00	90,500.00	-	
RCEF BIN CSE-01A	Procurement of Common Office Supplies for the 4th Quarter	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	101,923.34	101,923.34	-	



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-01A; USE-01C	Procurement of Uncommon Office Supplies for the 4th Quarter	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	122,073.51	122,073.51	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for DA-PhilRice Lakbay Palay for the 4th Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Oct-23	N/A	23-Oct-23	24-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	406,600.00	406,600.00	-	
RCEF BIN OMO-12C	Rent Services (Stage Decoration, Sound System, etc.)	502990500003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Oct-23	N/A	23-Oct-23	24-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	35,500.00	35,500.00	-	
RCEF BIN OMO-16	Other Maintenance and Operating Expenses (Fabrication of cabinet and documents shelf) for the 4th quarter	502999900000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	N/A	27-Nov-23	28-Nov-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	61,400.00	61,400.00	-	
RCEF BIN USE-05E	Procurement of Agricultural Supplies (Rice Seeds) for 1st Semester	107020200004	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	311,842.50	311,842.50	-	Farmer's subsidy with LOA
RCEF BIN USE-05E	Procurement of Agricultural Supplies (Rice Seeds) for 3rd Quarter	107020200004	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	154,342.50	154,342.50	-	Farmer's subsidy with LOA
RCEF BIN USE-05E	Procurement of Agricultural Supplies (Rice Seeds) for 4th Quarter	107020200004	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	207,240.00	207,240.00	-	Farmer's subsidy with LOA
RCEF BIN OMO-08	Procurement of Tokens for the 1st Semester	5029999000	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	77,400.00	77,400.00	-	To be procured at BDU
RCEF BIN USE-05E	Procurement of Agricultural Supplies (Rice Seeds) for 4th Quarter	107020200004	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,760.00	2,760.00	-	To be procured at BDU
RCEF BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers, Pesticides, etc.) for 4th Quarter	104040900001	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,930.00	6,930.00	-	To be procured at BDU




Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN OMO-08	Procurement of Tokens for the 4th Quarter	5029999000	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,059,011.64	1,059,011.64	-	To be procured at BDU
TOTAL										11,861,791.31	11,861,791.31	-	


Prepared and Consolidated By:

  
**MILDRED L. PENERA**  
Administrative Officer III/BAC Secretariat

Bids and Awards Committee:

  
**BETHZAIDA M. CATUDAN**  
Supervising SRS/BAC Chairperson

Approved By:

  
**MARY ANN U. BARADI**  
OIC Branch Director

Certified Funds Available:

  
**CAMILLE SHANE G. SALEM-BAPTISTA**  
Administrative Assistant II/Budget Officer



PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station - RCEF) Updated Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-002-000, RCE-003-000, RCS-002-001B, RCS-005-001, RCS-005-002	Quarterly Procurement of Load Cards for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	886,800.00	886,800.00		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCE-002-000, RCE-003-000, RCS-002-001B, RCS-005-002, RCS-006-000	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	Shopping	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	263,506.86	263,506.86		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCE-002-000, RCE-003-000, RCS-002-001B, RCS-005-002, RCS-006-000	Quarterly Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	599,245.05	599,245.05		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002),Support to Operations (RCS-006-000)
RCE-002-000, RCE-003-000, RCS-002-001B, RCS-005-002, RCS-006-000	Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	207,118.00	207,118.00		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCE-002-000, RCS-002-001B, RCS-006-000	Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	Shopping	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	195,329.22	195,329.22		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Support to Operations (RCS-006-000)
RCE-002-000, RCS-002-001B	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	35,640.40	35,640.40		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B)
RCE-002-000, RCS-002-001B	Procurement of Planting Materials, Vegetable Seeds and Seedlings for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	21,000.00	21,000.00		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B)
RCS-002-001B, RCS-004-001	Procurement of Agricultural Fertilizers and Chemicals for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	4,000.00	4,000.00		Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001)
RCE-002-000, RCS-002-001B, RCS-004-002, RCS-005-002, RCS-006-000	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	Shopping	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	130,026.80	130,026.80		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Fertilizer Recommendations based from MOET Results (RCS-004-002), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCS-002-001B, RCS-005-002, RCS-006-000	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	121,762.00	121,762.00		Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCE-002-000, RCS-002-001B, RCS-005-002, RCS-006-000, RCS-002-001B	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	205,131.29	205,131.29		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Automotive Maintenance Supplies and Spare Parts for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	217,000.00	217,000.00		Certified Seed Distribution (RCS-002-001B)
RCE-002-000, RCS-002-001B, RCS-005-002, RCS-006-000	Quarterly Procurement of Electronic Supplies and Semi-Expendable Equipment for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	405,738.15	405,738.15		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCE-002-000, RCS-004-001	Procurement of Personal Protective Equipment (PPE) for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	204,356.15	204,356.15		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Technology Demonstration (RCS-004-001)
RCE-002-000, RCS-004-001	Procurement of Foodstuff and Drinks for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	5,500.00	5,500.00		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Technology Demonstration (RCS-004-001)
RCS-004-002	Procurement of Semi-Expendable Technical and Scientific Equipment for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	3,446.00	3,446.00		Fertilizer Recommendations based from MOET Results (RCS-004-002)
RCE-002-000	Procurement of Semi-Expendable Furniture and Fixtures for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	30,900.00	30,900.00		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCE-002-000, RCE-003-000, RCS-002-001B, RCS-004-001, RCS-004-002, RCS-005-001, RCS-005-002, RCS-006-000	Quarterly Procurement of Fuels for RCEF related activities of DA-PhilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	1,161,339.93	1,161,339.93		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCS-006-000	Utility Expense-Water	RCEF	NO	Direct Contracting	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	712.41	712.41		Support to Operations (RCS-006-000)
RCS-006-000	Utility Expense-Electricity	RCEF	NO	Direct Contracting	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	177,599.63	177,599.63		Support to Operations (RCS-006-000)



RCS-006-000	Utility Expense-Internet Connection	RCEF	NO	Direct Contracting	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	62,594.34	62,594.34	-	Support to Operations (RCS-006-000)
RCE-002-000, RCE-003-000,RCS-002-001B, RCS-004-001, RCS-005-002	Quarterly Procurement of Service for the Printing and Publication requirements of RCEF related activities of DA-PhilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	738,520.88	738,520.88	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000),Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCE-002-000, RCS-002-001B, RCS-004-001, RCS-005-002	Quarterly Procurement of Token/Souvenir Items for RCEF related activities of DA-PhilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	1,297,250.00	1,297,250.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCE-002-000, RCS-002-001B, RCS-004-001, RCS-004-002, RCS-005-001, RCS-005-002, RCS-006-000	Quarterly Procurement of Service for the Vehicle Rental requirements of RCEF related activities of DA-PhilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	1,384,547.96	1,384,547.96	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002),Support to Operations (RCS-006-000)
RCE-002-000, RCE-003-000, RCS-002-001B, RCS-004-001, RCS-005-001, RCS-005-002, RCS-006-000	Quarterly Procurement of Service for the Catering Services requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	5,231,069.03	5,231,069.03	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), RCS-005-001, Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCE-002-000, RCS-002-001B, RCS-004-002, RCS-005-002	Procurement of General Merchandise Items for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	54,819.85	54,819.85	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Fertilizer Recommendations based from MOET Results (RCS-004-002), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCS-002-001B, RCS-006-000	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	15,800.00	15,800.00	-	Certified Seed Distribution (RCS-002-001B), Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Service for the Repairs and Maintenance - Other Property, Plant and Equipment requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	1,000.00	1,000.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Procurement of Service for the Repairs and Maintenance - Semi-Expendable SME requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	58,150.00	58,150.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Procurement of Service for the Repairs and Maintenance - Furniture and Fixtures requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	20,800.00	20,800.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Quarterly Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	404,294.10	404,294.10	-	Certified Seed Distribution (RCS-002-001B)
RCS-006-000	Procurement of Purified Drinking Water for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	44,030.00	44,030.00	-	Support to Operations (RCS-006-000)
RCE-002-000, RCE-003-000, RCS-002-001B, RCS-005-002	Quarterly Procurement of Service for the Venue Rental requirements of RCEF related activities of DA-PhilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.10 Lease of Real Property and Venue	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	904,100.52	904,100.52	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCS-004-001	Procurement of Service for the Notarial requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	500.00	500.00	-	Technology Demonstration (RCS-004-001)
RCE-003-000, RCS-002-001B, RCS-005-002	Procurement of Service for the Postage and Delivery requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	104,000.00	104,000.00	-	Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCE-002-000, RCS-006-000	Procurement of Drugs and Medicines for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	27,684.93	27,684.93	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000),Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Service for the rental of Table and Chairs requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	4,000.00	4,000.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Procurement of Service for the Calibration requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.5 Agency-to-Agency	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	10,400.00	10,400.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-005-001, RCE-003-000	Procurement of Service for the Video Production requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	95,000.00	95,000.00	-	RCS-005-001, Strategic Communication (RCE-003-000)
RCE-002-000	Procurement of Service for the Machine Rental requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	48,999.80	48,999.80	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)

15,383,713.3015,383,713.30-

Prepared and Consolidated By:

IAN STALLONE G. PALIMA  
BAC Secretariat

Certified Funds Available:

JHUNN MARK C. BRAGAIS  
Administrative Officer III

Bids and Awards Committee:

MELANIE AILEEN C. DE PERALTA  
BAC Chairperson

Approved By:

VICTORIA C. LAPITAN  
Head of Procuring Entity



PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2023

Remarks	Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Activity/ Project of Program/
						Adversement/Posting of Bids	Submission of Bids	Mode of Award	Contract Signing					
-	RCE ISA COM-01	Procurement of Mobile - Cellphones for the year	5026602001		RCEF	Direct Contracting (Sec. 50)	25-Jan-23	1-Feb-23	6-Feb-23	7-Feb-23 Funded/Donor Grants Fund (03000000)	31,488.00	31,488.00	-	
-	RCE ISA COM-02	Procurement of Postage and Courier Services	5026601000		RCEF	Direct Contracting (Sec. 50)	25-Jan-23	1-Feb-23	6-Feb-23	7-Feb-23 Funded/Donor Grants Fund (03000000)	1,400.00	1,400.00	-	
-	RCE ISA COM-04	Procurement of Mobile - Cellphones for internet allowance	5026600000		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	20-Feb-23	21-Feb-23 Funded/Donor Grants Fund (03000000)	6,800.00	6,800.00	-	
-	RCE ISA CSE-01A	Procurement of community used Office Supplies (CSE) for the year 2023	5026301002		RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	6-Feb-23	7-Feb-23 Funded/Donor Grants Fund (03000000)	302,605.00	302,605.00	-	
-	RCE ISA CSE-01D	Procurement of community used IT Supplies (CSE) for the year 2023	5026301001		RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	20-Feb-23	21-Feb-23 Funded/Donor Grants Fund (03000000)	8,500.00	8,500.00	-	
-	RCE ISA OMO-06	Procurement of Food - meals and snacks for the year 2023 (TCI)	5026305000		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	2,156,060.00	2,156,060.00	-	
-	RCE ISA OMO-07	Lease of venue and accommodation for the year 2023	5026905005		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	1,055,060.00	1,055,060.00	-	
-	RCE ISA OMO-08	Procurement of collectable, tokens and souvenirs	5026399000		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	416,095.00	416,095.00	-	
-	RCE ISA OMO-09A	Procurement of Printing and Publication - Printing, Tarpaulin, Banners, PalayCheck Primer	5026902000		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	516,940.00	516,940.00	-	
-	RCE ISA OMO-12B	Procurement of vehicle rental with provision of driver	5026906003		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	6-Feb-23	7-Feb-23 Funded/Donor Grants Fund (03000000)	92,700.00	92,700.00	-	
-	RCE ISA OMO-13	Procurement of other supplies and other operating expenses	5026502001		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	31-Jul-23	1-Aug-23	3-Aug-23 Funded/Donor Grants Fund (03000000)	756,365.00	756,365.00	-	
-	RCE ISA USE-01A	Procurement of uncommissioned office Supplies for the year 2023	5026301000		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	92,950.40	92,950.40	-	
-	RCE ISA USE-02A	Procurement of uncommissioned IT supplies and equipment for the year 2023	5026301001		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	119,250.00	119,250.00	-	
-	RCE ISA USE-03B	Procurement of Semi-Expendable ICT Equipment	5026321003		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	137,000.00	137,000.00	-	
-	RCE ISA USE-04A	Procurement of Medicine, Medical Supplies, Materials & Semi-Expendable Equipment	5026306000		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	3,130.00	3,130.00	-	
-	RCE ISA USE-05A	Procurement of Agricultural supplies	5026310000		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	6,065.95	6,065.95	-	
-	RCE ISA USE-06A	Procurement of medical and janitorial supplies	5026399000		RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	1-Feb-23	22-Feb-23	23-Feb-23 Funded/Donor Grants Fund (03000000)	33,169.00	33,169.00	-	



RCE ISA USE-07E	Procurement of Training supplies and equipment	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	17-Feb-23	17-Feb-23	22-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	1,700.00	1,700.00	-	-
RCE ISA USE-08A	Procurement of Medical, Dental and Laboratory Supplies Expenses - Medicines	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	17-Feb-23	17-Feb-23	22-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	1,997.00	1,997.00	-	-
RCE ISA USE-09A	Procurement of Janitorial Supplies and PPEs	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	17-Feb-23	17-Feb-23	22-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	63,920.00	63,920.00	-	-
RCE ISA USE-09B	Procurement of Office Supplies and Equipment	5020301000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	17-Feb-23	17-Feb-23	22-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	37,600.00	37,600.00	-	-
RCE ISA USE-09D	Procurement of PPEs - Field boots	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	17-Feb-23	17-Feb-23	22-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	30,000.00	30,000.00	-	-
RCE ISA USE-09F	Procurement of PPEs - farmer's hat and long sleeves	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	17-Feb-23	17-Feb-23	22-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	199,500.00	199,500.00	-	-
RCE ISA USE-10B	Procurement of Semi-Expendable Communications Equipment	5020321003	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	15-Jun-23	22-Jun-23	29-Jun-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	221,840.00	221,840.00	-	-
RCE ISA USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses	5020321002	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	17-Feb-23	17-Feb-23	22-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	81,000.00	81,000.00	-	-
RCE ISA USE-18	Procurement of Office Supplies and Equipment	5020321002	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	17-Feb-23	17-Feb-23	22-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	58,425.00	58,425.00	-	-
RCE ISA USE-22B	Procurement of fuel, oil and lubricants for the year 2023	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	7-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	561,470.00	561,470.00	-	-
RCE ISA 0	Procurement of office equipment, gateway	5020321002	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	7-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	3,000.00	1,000.00	-	-
RCE ISA COM-01	Procurement of Mobile, Cellulads for the year	5020502001	Direct Contracting (Sec. 50)	25-Jan-23	1-Feb-23	7-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	92,840.00	91,840.00	-	-
RCE ISA CSE-01A	Procurement of commonly used Office Supplies (CSE) for the year 2023	5020301002	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Mar-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	204,313.60	204,313.60	-	-
RCE ISA CSE-01C	Procurement of commonly used Office Supplies (CSE) for the year 2023	5020301002	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Mar-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	362,756.00	361,756.00	-	-
RCE ISA COM-06	Procurement of Food - meals and snacks for the year 2023	5020306000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	23-Jan-23	30-Jan-23	2-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	1,830,420.00	1,830,420.00	-	-
RCE ISA COM-08	Procurement of collaterals, tokens and souvenirs	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	12-Mar-23	20-Mar-23	23-Mar-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	80,000.00	80,000.00	-	-
RCE ISA COM-09A	Procurement of Printing and Publication - Tarpaulin printing, gifts board and others	5020902000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	25-Jan-23	28-Jan-23	27-Jan-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	300,100.00	300,100.00	-	-
RCE ISA COM-10	Procurement of Professional Service (Videographer)	5021100000	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	25-Jan-23	14-Feb-23	20-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	40,000.00	40,000.00	-	-
RCE ISA COM-12B	Procurement of vehicle rental with provision of driver	5020006003	Negotiated Procurement - Email Value Procurement (Sec. 53.9)	25-Jan-23	14-Feb-23	20-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	248,370.00	248,370.00	-	-
RCE ISA COM-13	Procurement of other supplies and other operating expenses	5020002001	RCEP	23-Jan-23	30-Jan-23	2-Feb-23	Special Account - Locally Funded/Comestic Grants Fund (03000000)	842,571.74	842,571.74	-	-



-	RCS ISA RAM-01A	Repairs and Maintenance-Machinery and Equipment, Office equipment	5021300000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	14-Apr-23	21-Apr-23	24-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	500.00	242,120.13	242,120.13	8,500.00	14,080.00	-
-	RCS ISA RAM-01K	Repairs and Maintenance - Transportation/Motor Vehicles	5021308001	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	14-Apr-23	21-Apr-23	24-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	8,500.00	8,500.00	8,500.00	8,500.00	14,080.00	-
-	RCS ISA RAM-01O	Repairs and Maintenance-Machinery and Equipment, Other machinery and equipment	5021300000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	10-Apr-23	17-Apr-23	18-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	8,500.00	8,500.00	8,500.00	8,500.00	14,080.00	-
-	RCS ISA USE-01A	Procurement of uncommon office Supplies for the year 2023	5020301000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	13-Mar-23	20-Mar-23	22-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	14,080.00	5,100.00	5,100.00	5,100.00	14,080.00	-
-	RCS ISA USE-01B	Procurement of semi-expendable office equipment	5020321000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	13-Mar-23	20-Mar-23	22-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	5,100.00	5,100.00	5,100.00	5,100.00	14,080.00	-
-	RCS ISA USE-01C	Procurement of uncommon supplies for the year 2023 - flags with print	5020301000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	10-May-23	17-May-23	18-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	60,000.00	60,000.00	60,000.00	60,000.00	106,785.00	-
-	RCS ISA USE-02A	Procurement of uncommon used IT Supplies for the year 2023	5020301001	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	13-Mar-23	20-Mar-23	22-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	69,750.00	69,750.00	69,750.00	69,750.00	106,785.00	-
-	RCS ISA USE-03A	Procurement of uncommon IT Supplies for the year 2023	5020301001	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	13-Mar-23	20-Mar-23	22-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,000.00	3,000.00	3,000.00	3,000.00	106,785.00	-
-	RCS ISA USE-03B	Procurement of Semi-Expendable ICT Equipment - Printer	5020301001	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	13-Mar-23	20-Mar-23	22-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	106,785.00	106,785.00	106,785.00	106,785.00	106,785.00	-
-	RCS ISA USE-05A	Procurement of other agricultural supplies and materials	5020310000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	10-Feb-23	17-Feb-23	21-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	53,280.00	53,280.00	53,280.00	53,280.00	53,280.00	-
-	RCS ISA USE-05B	Procurement of Agricultural supplies for the year 2023	5020310000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	3-May-23	10-May-23	11-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	54,365.00	54,365.00	54,365.00	54,365.00	54,365.00	-
-	RCS ISA USE-05D	Procurement of agricultural supplies for farmer cooperators	5020310000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	10-Feb-23	17-Feb-23	21-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	-
-	RCS ISA USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment, Seed Counter	5020321004	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	30-Mar-23	6-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	30,413.00	30,413.00	30,413.00	30,413.00	30,413.00	-
-	RCS ISA USE-06A	Procurement of Medical, Dental and Laboratory Supplies Expenses	5020308000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	14-Apr-23	21-Apr-23	24-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	16,975.00	16,975.00	16,975.00	16,975.00	16,975.00	-
-	RCS ISA USE-06B	Procurement of Semi-Expendable Other Machinery and Equipment	5020321000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	10-May-23	17-May-23	18-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	-
-	RCS ISA USE-07D	Procurement of uncommon agricultural supplies	5020310000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	3-May-23	10-May-23	11-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00	-
-	RCS ISA USE-09D	Procurement of PPEs - Field boots	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	3-May-23	10-May-23	11-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	-
-	RCS ISA USE-09F	Procurement of Agricultural Supplies to be used in NCT Project	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	14-Apr-23	21-Apr-23	24-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	-
-	RCS ISA USE-13A	Procurement of supplies and materials for the establishment of techno-demo sites	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	10-Feb-23	17-Feb-23	21-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	56,030.00	56,030.00	56,030.00	56,030.00	56,030.00	-
-	RCS ISA USE-13C	Procurement of Agricultural Supplies to be used in NCT Project	5020300000	Negotiated Procurement - Email Value Procurement (Sec. 53 B)	3-May-23	10-May-23	11-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	21,120.00	21,120.00	21,120.00	21,120.00	21,120.00	-



Prepared & consolidated by:  
ROQUELLA S. MELGARRITO  
Administrative Officer II

Bids & Awards Committee:  
FERNANDO D. GARCIA  
BAC Chair

APPROVED:  
JOY BLAZONNE A. DULULAO  
OIC. Bids Officer

Certified funds available:  
KRISTINE M. PAGAO  
Accountant II

RCS ISA USE-14	Procurement of uncommon agricultural supplies and equipment for the year 2023	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-May-23	19-May-23	11-May-23	12-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	18,300.00	18,300.00	-
RCS ISA USE-15	Procurement of Gas, Liquefied petroleum gas (LPQ)	5020300000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	17-Apr-23	18-Apr-23	20-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,200.00	1,200.00	-
RCS ISA USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses	5020322000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Jan-23	30-Jan-23	1-Feb-23	2-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	38,000.00	38,000.00	-
RCS ISA USE-18	Procurement of Semi-Expendable Office Equipment	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Jan-23	30-Jan-23	1-Feb-23	2-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	68,514.00	68,514.00	-
RCS ISA USE-228	Procurement of fuel, oil and lubricants for the year 2023	5020308000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Jan-23	30-Jan-23	1-Feb-23	2-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	317,232.68	317,232.68	-
TOTAL										43,407,476.60	43,407,476.60	-



**PHILRICE LOS BAÑOS Final Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEFSME-1	Procurement of IT Supplies	5020321003	RCEF	NP-53.9 - Small Value Procurement	December 16, 2022	December 21, 2022	January 23, 2023	January 25, 2023	Special Purpose Fund	414,104.43	414,104.43		RCEF operation
RCEFSME-2	Procurement of cellcard	5020502001	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	672,671.92	672,671.92		RCEF operation
RCEFSME-3	Procurement of office supplies	5020301002	RCEF	NP-53.9 - Small Value Procurement	December 16, 2022	December 21, 2022	January 23, 2023	January 25, 2023	Special Purpose Fund	413,667.83	413,667.83		RCEF operation
RCEFSME-4	Procurement of field supplies	5020321004	RCEF	NP-53.9 - Small Value Procurement	February 08, 2023	February 15, 2023	February 22, 2023	February 24, 2023	Special Purpose Fund	180,640.00	180,640.00		RCEF operation
RCEFSME-5	Procurement of office equipment, furniture and fixture	5020322001	RCEF	NP-53.9 - Small Value Procurement	December 16, 2022	December 21, 2022	January 23, 2023	January 25, 2023	Special Purpose Fund	108,730.00	108,730.00		RCEF operation
RCEFSME-6	Procurement of janitorial supplies	5020399000	RCEF	NP-53.9 - Small Value Procurement	December 16, 2022	December 21, 2022	January 23, 2023	January 25, 2023	Special Purpose Fund	66,792.53	66,792.53		RCEF operation
RCEFSME-7	Procurement of medical supplies	5020308000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	71,800.00	71,800.00		RCEF operation
RCEFSME-8	Procurement of customized box	5020399000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	6,600.00	6,600.00		RCEF operation
RCEFSME-9	Procurement of Lanyard, carpets and flags	5029999099	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	5,000.00	5,000.00		RCEF operation
RCEFSME-10	Procurement of grocery item (bottled water and biscuits)	5029999099	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	35,000.00	35,000.00		RCEF operation
RCEFSME-11	Procurement of drinking water	5029999099	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	19,437.48	19,437.48		RCEF operation
RCEFSME-14	Procurement of distilled water	5029999099	RCEF	NP-53.9 - Small Value Procurement	March 01, 2023	March 08, 2023	March 15, 2023	March 17, 2023	Special Purpose Fund	9,000.00	9,000.00		RCEF operation
RCEFSME-12	Calibration Services	5029999099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	16,700.00	16,700.00		RCEF operation
RCEFOMO-1	Supply and delivery for meals and snacks for workshop, accommodation rental	5029999000	RCEF	NP-53.9 - Small Value Procurement	March 01, 2023	March 08, 2023	March 15, 2023	March 17, 2023	Special Purpose Fund	989,010.00	989,010.00		RCEF operation
RCEFOMO-2	Supply and delivery for meals and snacks for field walk	5029999000	RCEF	NP-53.9 - Small Value Procurement	March 01, 2023	March 08, 2023	March 15, 2023	March 17, 2023	Special Purpose Fund	209,908.93	209,908.93		RCEF operation
RCEFOMO-3	Supply and delivery for meals and snacks for KSL activities	5029999000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	350,373.60	350,373.60		RCEF operation
RCEFOMO-4	Supply and delivery for meals and snacks for monthly meeting	5029999000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	187,124.00	187,124.00		RCEF operation
RCEFOMO-5	Rental of other vehicles and other services	5029905003	RCEF	NP-53.9 - Small Value Procurement	February 08, 2023	February 15, 2023	February 22, 2023	February 24, 2023	Special Purpose Fund	123,191.00	123,191.00		RCEF operation
RCEFOMO-6	Fabrication of storage wooden cabinet Other services (billboard, placards, flaglets/poles)	5029999099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	10,000.00	10,000.00		RCEF operation
RCEFOMO-7	Video production	5029999099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		RCEF operation
RCEFOMO-8	Postage and courier services	5020501000	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	95,514.00	95,514.00		RCEF operation
RCEFOMO-9	Procurement of tarpaulin, banner and photocopying services	5029902000	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	233,600.00	233,600.00		RCEF operation
RCEFOMO-10	Vehicle rental of RCEF 1st semester	5029905003	RCEF	NP-53.9 - Small Value Procurement	January 13, 2023	January 19, 2023	January 26, 2023	January 30, 2023	Special Purpose Fund	387,000.00	387,000.00		RCEF operation
RCEFOMO-11	Vehicle rental of RCEF 2nd semester	5029905003	RCEF	NP-53.9 - Small Value Procurement	June 13, 2023	June 20, 2023	June 27, 2023	June 30, 2023	Special Purpose Fund	729,500.00	729,500.00		RCEF operation




RCEFSME-13	Fuel for vehicles	5020309000	RCEF	NP-53.9 - Small Value Procurement	February 08, 2023	February 15, 2023	February 22, 2023	February 24, 2023	Special Purpose Fund	664,477.00	664,477.00		RCEF operation
RCEFRAM-1	Repair and maintenance of other structure	5021304099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	14,600.00	14,600.00		RCEF operation
RCEFRAM-2	Repair and maintenance of vehicle	5021306001	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	108,710.33	108,710.33		RCEF operation
RCEFRAM-3	Repair and maintenance of office equipment	5021305002	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	20,400.00	20,400.00		RCEF operation
RCEFOMO-12	Procurement of other machinery, compressor	5020399000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	40,000.00	40,000.00		RCEF operation
RCEFOMO-13	Procurement of Token/Souviner	5020601001	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	1,280,900.00	1,280,900.00		RCEF operation
RCEFOMO-14	Travelling expense, Plane fare	5029999099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		RCEF operation
RCEFOMO-15	Supply and delivery of fuel for other machinery	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Special Purpose Fund	10,640.00	10,640.00		RCEF operation
RCEFOMO-17	Printing services	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	135,990.00	135,990.00		RCEF operation
RCEFOMO-18	Food and Accommodation for TOT on HQ	5020201002	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Special Purpose Fund	356,000.00	356,000.00		RCEF operation
RCEFOMO-19	Other Training expenses	5029999000	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Special Purpose Fund	36,113.36	36,113.36		RCEF operation
RCEFOMO-21	Venue rental for Training	5029999000	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Special Purpose Fund	565,012.50	565,012.50		RCEF operation
RCEFSME-15	Procurement of Fertilizer	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 05, 2023	July 10, 2023	July 28, 2023	August 01, 2023	Special Purpose Fund	133,870.00	133,870.00		RCEF operation
RCEFSME-16	Procurement of Laboratory supplies	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 05, 2023	July 10, 2023	July 28, 2023	August 01, 2023	Special Purpose Fund	9,900.00	9,900.00		RCEF operation
RCEFOMO-20	Training expenses	5020201002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	171,950.00	171,950.00		RCEF operation
RCEFOMO-22	Advertising and Promotional Expenses	5029901000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	62,500.00	62,500.00		for Lakkbay Palay
RCEFSME-17	Procurement of Construction supplies for Lakkbay Palay	5060405008	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	42,710.00	42,710.00		for Lakkbay Palay
RCEFOMO-23	Accommodation for Lakkbay Palay	5020201002	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Special Purpose Fund	62,000.00	62,000.00		for Lakkbay Palay
RCEFSME-19	Procurement of other supplies for Lakkbay Palay	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	24,000.00	24,000.00		for Lakkbay Palay
RCEFOMO-24	Meals and Snacks for Lakkbay Palay	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	507,065.40	507,065.40		for Lakkbay Palay

9,732,204.31

Prepared by:

  
KRISTOFFERSON C. DE GUZMAN  
BAC Secretariat

Certified Funds Available:

  
IRMA L. DALISAY  
Budget Officer

Recommended for Approval by:

  
MICHELLE C. QUIMBO  
BAC Chairperson

Approved by:

  
RHEMILYN Z. RELADO-SEVILLA  
Head of the Procuring Entity



**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Final Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remark (brief description of Program/Activity)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP-2023-001	Procurement of Fuel, Oil and Lubricant for FY 2023	5020309000	RCEP	Public Bidding	23-Nov-22	14-Dec-22	3-Jan-23	4-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,510,290.34	1,510,290.34		
RCEP-2023-002	Procurement of Hardware supplies for fabrication of billboards for palaysikatan activities	5020310000	RCEP	NP-53.9 - Small Value Procurement	9-Oct-23	13-Oct-23	20-Oct-23	23-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	441,164.61	441,164.61		
RCEP-2023-003	Procurement of IT Supplies	5020321003	RCEP	NP-53.9 - Small Value Procurement	15-Mar-23	27-Mar-23	2-Apr-23	9-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	136,969.00	136,969.00		
RCEP-2023-004	Procurement of Janitorial Supplies	5020301002	RCEP	NP-53.9 - Small Value Procurement	15-May-23	19-May-23	21-May-23	22-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,404.65	7,404.65		
RCEP-2023-005	Procurement of Lodging and accomodation during Lakbay Palay 2023	5021299099	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	33,000.00	33,000.00		
RCEP-2023-006	Procurement of Meals and snacks during Kick Off Ceremony and Technical briefing Region 12	5020305000	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	6-Nov-23	10-Nov-23	14-Nov-23	15-Nov-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	74,000.00	74,000.00		
RCEP-2023-007	Procurement of Meals and Snacks for Abonong Swak Campaign	5020305000	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3-Jul-23	9-Jul-23	11-Jul-23	13-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	26,400.00	26,400.00		
RCEP-2023-008	Procurement of Meals and snacks during Kick Off Ceremony and Technical briefing Region BARMM	5020305000	RCEP	NP-53.9 - Small Value Procurement	6-Oct-23	10-Oct-23	14-Oct-23	15-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	88,780.00	88,780.00		
RCEP-2023-009	Procurement of meals and snacks during WS and DS Farm walk at Sarangani and South Cotabato Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	22-Mar-23	28-Mar-23	2-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,045,400.00	1,045,400.00		
RCEP-2023-010	Procurement of meals and snacks during WS and DS Farm walk at Zaboanga del Norte, Zamboaga del Sur and Zamboanga Sibugay Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	24-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	960,000.00	960,000.00		



RCEP-2023-011	Procurement of meals and snacks during WS and DS Farm walk at BARMM Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	23-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	478,000.00	478,000.00		
RCEP-2023-012	Procurement of Meals and snacks for Lakbay palay 2023	5020305000	RCEP	NP-53.9 - Small Value Procurement	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	180,000.00	180,000.00		
RCEP-2023-013	Procurement of meals and snacks for RCEP Meetings with staffers and Partner Agencies	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Feb-23	NA	15-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	169,000.00	169,000.00		
RCEP-2023-014	Procurement of meals and snacks during WS and DS Social Mobilization activity at Sarangani and South Cotabato Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	9-Feb-23	14-Feb-23	15-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	300,200.00	300,200.00		
RCEP-2023-015	Procurement of meals and snacks during WS and DS Social Mobilization activity at Zaboanga del Norte, Zamboaga del Sur and Zamboanga Sibugay Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	24-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	247,100.00	247,100.00		
RCEP-2023-016	Procurement of meals and snacks during WS and DS Social Mobilization activity at BARMM Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	26-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	86,200.00	86,200.00		
RCEP-2023-017	Procurement of Meals and snacks to be serve during Regional Pre-Seed Planning and Workshops in BARMM, Region 9 and Region 12	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	25-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	76,990.00	76,990.00		
RCEP-2023-018	Procurement of various Office Equipment	5020301002	RCEP	NP-53.9 - Small Value Procurement	23-Feb-23	27-Feb-23	15-Mar-23	17-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	392,570.40	392,570.40		
RCEP-2023-019	Procurement of various Office Supplies	5020301002	RCEP	NP-53.9 - Small Value Procurement	24-Feb-23	27-Feb-23	19-Mar-23	22-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	837,600.00	837,600.00		
RCEP-2023-020	Procurement of Planting materials for PalaySikatan Techno demo in SOCCSKSARGEN, BARMM, Zamboanga Peninsula for WS 2023	5020310000	RCEP	NP-53.9 - Small Value Procurement	25-Jun-23	30-Jun-23	2-Jul-23	5-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
RCEP-2023-021	Procurement of Professional Fee Video production of RCEF Extension	5021100000	RCEP	NP-53.9 - Small Value Procurement	8-Jul-23	15-Jul-23	18-Jul-23	21-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		

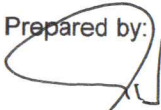


RCEP-2023-022	Procurement of Radio Plug Services for RCEF Extension	5020504000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	24-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	35,500.00	35,500.00		
RCEP-2023-023	Procurement of Raffle Prizes for Lakbay Palay 2023	5020602000	RCEP	NP-53.9 - Small Value Procurement	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00		
RCEP-2023-024	Procurement of meals and snacks for the Orientation of RCEF Pre-registration Activity of e-Binhi Padala and PalaySikatan 2.0 Rice Production Cluster Technology Demonstration site within the RiceBiz Community	5020305000	RCEP	NP-53.9 - Small Value Procurement	21-Sep-23	27-Sep-23	29-Sep-23	30-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	70,000.00	70,000.00		
RCEP-2023-025	Procurement of Tarpaulin Printing Services	5029902000	RCEP	NP-53.9 - Small Value Procurement	3-Feb-23	7-Feb-23	15-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	367,920.00	367,920.00		
RCEP-2023-026	Procurement of Tires and Batteries of RCEF Vehicles	5021306001	RCEP	NP-53.9 - Small Value Procurement	3-Jul-23	8-Jul-23	15-Jul-23	17-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	410,000.00	410,000.00		
RCEP-2023-027	Procurement of supply and deliveries of Token for Partner Farmers under RCEF	5020601001	RCEP	Public Bidding	11-May-23	28-May-23	1-Jun-23	4-Jun-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,458,400.00	1,458,400.00		
RCEP-2023-028	Procurement of token for Abonong Swak Campaign	5020601001	RCEP	NP-53.9 - Small Value Procurement	3-Jul-23	9-Jul-23	11-Jul-23	13-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00		
RCEP-2023-029	Procurement of meals, snacks and accommodation for the Multimedia Training activity	5020305000	RCEP	NP-53.9 - Small Value Procurement	11-Mar-24	13-Mar-24	14-Mar-24	15-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	23,800.00	23,800.00		
RCEP-2023-032	Procurement of Token for the conduct of Station's Farmers Field Day and for RCEF Implementers and Partner Agencies	5020601001	RCEP	NP-53.9 - Small Value Procurement	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	681,000.00	681,000.00		
RCEP-2023-033	Procurement of Token for RCEF staffers, MAO, OPAG, and Partner Agencies	5020601001	RCEP	NP-53.9 - Small Value Procurement	8-Sep-23	18-Sep-23	23-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	232,400.00	232,400.00		
RCEP-2023-034	Procurement of Vehicle Rental to fetch and ferry PhilRice Staffers and participants	5029905003	RCEP	NP-53.9 - Small Value Procurement	9-Mar-23	9-Mar-23	15-Apr-23	17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	683,900.00	683,900.00		
RCEP-2023-035	Procurement of Cell Cards for Communication allowance of RCEF Staffers and RCEF Partner Agencies in Region IX, XII, and BARMM for FY 2023	5020502001	RCEP	NP-53.9 - Small Value Procurement	11-Mar-24	13-Mar-24	14-Mar-24	15-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	600,880.00	600,880.00		




RCEP-2023-036	Procurement of agricultural fertilizers and chemicals under RCS-003-002A	5020310000	RCEP	NP-53.9 - Small Value Procurement	11-Aug-23	15-Aug-23	19-Aug-23	20-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,300.00	15,300.00		
RCEP-2023-037	Procurement of agricultural field equipment	5020310000	RCEP	NP-53.9 - Small Value Procurement	6-Sep-23	16-Sep-23	19-Sep-23	22-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,000.00	45,000.00		
<b>TOTAL</b>										<b>12,025,169.00</b>	<b>12,025,169.00</b>		

Prepared by:

  
**MANSOR K. GLANG**  
BAC Secretariat

Certified Funds Available:

  
**CLAIRE MINETTE B. CACANINDIN**  
Accountant II

Noted:

  
**OMMAL H. ABDULKADIL**  
BAC Chairperson

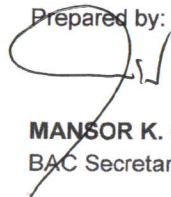
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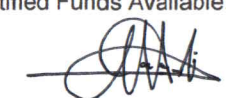
  
**SAILILA E. ABDULA**  
Branch Director

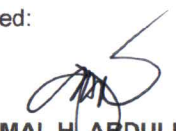


**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP-2023-038	Repair and Maintenance of RCEP Vehicles	5021306001	RCEP	NP-53.9 - Small Value Procurement	11-Nov-23	15-Nov-23	19-Nov-23	24-Nov-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	464,000.00	464,000.00		
RCEP-2023-039	Procurement of token to be given to the participants, guest and staffers during Lakbay palay 2023	5020601001	RCEP	NP-53.9 - Small Value Procurement	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	315,000.00	315,000.00		
RCEP-2023-040	Procurement of Training hall rental, lodging and accommodation for the conduct of Short Course on Pest and Nutrient Management in Rice in Region XII and BARMM for the period April 17-21(Batch 1), May 8-12, 2023 (Batch 2) and May 22-26, 2023 (Batch 3)	5021299099	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	8-Jul-23	10-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	225,000.00	225,000.00		
RCEP-2023-041	Procurement of meals and snacks for the conduct of Short Course on Pest and Nutrient Management in Rice in Region XII and BARMM	5020305000	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	NA	8-Jul-23	10-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	480,000.00	480,000.00		
RCEP-2023-042	Procurement of Token for the conduct of Training of trainers (TOT) on the Pest and Nutrient Management in Region s IX,XII and BARMM	5020601001	RCEP	NP-53.9 - Small Value Procurement	6-May-23	10-May-23	15-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	508,800.00	508,800.00		
RCEP-2023-042	Procurement of Vehicle Rental to fetch and ferry PhilRice Staffers and participants	5029905003	RCEP	NP-53.9 - Small Value Procurement	7-May-23	13-May-23	15-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	203,200.00	203,200.00		
<b>TOTAL</b>										<b>2,196,000.00</b>	<b>2,196,000.00</b>		

Prepared by:  
  
**MANSOR K. GLANG**  
 BAC Secretariat

Certified Funds Available:  
  
**CLAIRE MINETTE B. CACANINDIN**  
 Accountant II

Noted:  
  
**OMMAL H. ABDULKADIL**  
 BAC Chairperson

Approved:  
  
**SAMILA E. ABDULA**  
 Branch Director



**PHILIPPINE RICE RESEARCH INSTITUTE NEGROS FINAL REVISE ANNUAL PROCUREMENT PLAN 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project )
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RICE COMPETITIVE ENHANCEMENT FUND DIVISION													
RCEF-COM-01	Procurement of load allowance	5020502002	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	6-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	871,714.00	871,714.00		
RCEF-COM-01	Procurement of load allowance	5020502002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	6-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	17,200.00	17,200.00		
RCEF-COM-02	Procurement of Postage and deliveries	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	20-Jan-23	26-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	65,928.50	65,928.50		
RCEF-CSE-01A	Procurement for common supplies	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	184,941.98	184,941.98		
RCEF-CSE-01C	Procurement for Janitorial supplies	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	114,451.70	114,451.70		
RCEF-CSE-01D	Procurement for IT supplies	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	142,306.50	142,306.50		
RCEF-OMO-03	Procurement for calibration of weighing scale	5029999099	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Mar-23	13-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	37,500.00	37,500.00		
RCEF-OMO-06	Procurement of Grocery item , Mineral Water, 5 gallon station drinking	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	15,000.00	15,000.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Training of training	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	993,150.00	993,150.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Training of training	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	10-Jul-22	17-Jul-23	18-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	993,150.00	993,150.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Training of training	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	16-Oct-23	17-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	993,150.00	993,150.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Training of training	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Dec-23	5-Dec-23	10-Dec-23	11-Dec-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	993,150.00	993,150.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Techno Demo	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	911,666.67	911,666.67		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Techno Demo	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	10-Jul-22	17-Jul-23	18-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	911,666.67	911,666.67		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Techno Demo	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	16-Oct-23	17-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	911,666.67	911,666.67		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, SFO, DevCom and other meeting	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	804,094.53	804,094.53		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, SFO, DevCom and other meeting	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	10-Jul-22	17-Jul-23	18-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	804,094.53	804,094.53		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, SFO, DevCom and other meeting	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	16-Oct-23	17-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	804,094.53	804,094.53		
RCEF-OMO-07	Procurement of accommodation for the participants RCEF activities, SFO, DevCom and other meeting	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	912,951.00	912,951.00		



RCEF-OMO-07	Procurement of accommodation for the participants RCEF activities, SFO, DevCom and other meeting	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	912,951.00	912,951.00		
RCEF-OMO-08	Procurement of token for the participants RCEF activities, SFO, DevCom and other meeting and lakay palay	5029902000	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	260,950.00	260,950.00		
RCEF-OMO-08	Procurement of token for the participants RCEF activities, SFO, DevCom and other meeting	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	883,780.00	883,780.00		
RCEF-OMO-08	Procurement of token for the participants RCEF activities, SFO, DevCom and other meeting	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	883,780.00	883,780.00		
RCEF-OMO-09A	Procurement for printing and publication	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	370,000.00	370,000.00		
RCEF-OMO-09B	Procurement for Streamer/Sticker tarpaulin printing	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	180,120.00	180,120.00		
RCEF-OMO-10	Procurement of other professional services for video production	5021199000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00		
RCEF-OMO-12B	Procurement for vehicle rental for DS 2023	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-23	6-Mar-23	7-Mar-23	9-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	747,050.00	747,050.00		
RCEF-OMO-12B	Procurement for vehicle rental for WS 2023	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	747,050.00	747,050.00		
RCEF-OMO-12C	Procurement for rentals Table, Chairs and other rentals	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-23	6-Mar-23	7-Mar-23	9-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	331,364.00	331,364.00		
RCEF-OMO-13	Procurement for miscellaneous clothing, Customized polo shirt, Customized T-shirts (cotton), Customized jackets, Customized T-shirt for staff and Customized Long Sleeves and miscellaneous fee	5021003000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	452,070.00	452,070.00		
RCEF-OMO-13	Procurement for other maintenance and operating expenses	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jan-23	10-Jan-23	16-Jan-23	23-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	18,455.80	18,455.80		
RCEF-RAM-01-02A-01K	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings	5021305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647.92	713,647.92		
RCEF-TEV-03	Procurement of Plane ticket for official travel of PhilRice Negros Staff	5020101000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	1-Feb-23	3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	205,000.00	205,000.00		
RCEF-USE-01A	Procurement of common supplies not available at BDMPs	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	587,862.66	587,862.66		
RCEF-USE-01B	Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker	5020321000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	12-Apr-23	17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,599.19	2,599.19		
RCEF-USE-02A	Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed, lan cable	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	134,496.10	134,496.10		
RCEF-USE-03B	Procurement for semi-expendable IT equipment	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	796,002.46	796,002.46		
RCEF-USE-04A	Procurement for Paper towel, Interfolded Paper Towel	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	13-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,400.00	3,400.00		
RCEF-USE-04B	Procurement of Sodium hypochlorite	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Jul-23	10-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00		
RCEF-USE-05A	Procurement for tarpaulin and nylon Net	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	13-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,561.00	45,561.00		



RCEF-USE-05B	Procurement of Fertilizer, herbicide, Insecticide and fungicide	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	120,219.40	120,219.40		
RCEF-USE-05E	Procurement for palay seed and Vegetable seeds	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	53,100.00	53,100.00		
RCEF-USE-05E	Procurement for palay seed certified seeds, NSIC RC222	5020310000	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	32,400.00	32,400.00		
RCEF-USE-05F	Procurement of Weighing scale	5020322001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-23	4-Dec-23	8-Dec-23	12-Dec-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	144,000.00	144,000.00		
RCEF-USE-05G	Procurement of MOET Kit	5029902000	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	13,440.00	13,440.00		
RCEF-USE-06B	Procurement of Semi-Expendable Janitorial Equipment	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	13-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	88,330.50	88,330.50		
RCEF-USE-07C	Procurement for dust pan, trash can and Air freshener	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	13-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	27,150.00	27,150.00		
RCEF-USE-07D	Procurement of Sack, Plastic sack, 50kg cap, with 2-color print	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,400.00	15,400.00		
RCEF-USE-07C-07E	Procurement for Bag, Plastic bag, PE bag, plastic acetate	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	22,109.00	22,109.00		
RCEF-USE-08B	Procurement for first aid kit	5020308000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,000.00	1,000.00		
RCEF-SE-09A	Procurement for PPE mask	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	24,000.00	24,000.00		
RCEF-USE-10A	Procurement of Photography accessories, Camera Microphone	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	13-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,000.00	12,000.00		
RCEF-USE-10B	Procurement of Semi-Expendable Communications Equipment, Mobile Phone, speaker and microphone	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	173,370.80	173,370.80		
RCEF-USE-13A	Procurement for construction materials	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	46,085.22	46,085.22		
RCEF-USE-13B	Procurement of Lighting supplies, LED bulb and Electrical devices, Voltage regulator	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	11,000.00	11,000.00		
RCEF-USE-13C-13E	Procurement for paint and paint brush and G.I Pipe	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,829.70	12,829.70		
RCEF-USE-14	Procurement for sponge cloth	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	46,500.00	46,500.00		
RCEF-USE-17	Procurement Semi-Expendable Furniture and Fixtures Expenses chair, table and Cabinet and white board and door	5020322001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	251,060.00	251,060.00		
RCEF-USE-18	Other Machinery and Equipment, Electric Fan, coffee maker and extension cord, ketchin utensil, aircon and exhaust fan	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	137,354.62	137,354.62		
RCEF-USE-19A	Procurement for plastic pail, straw, plastic rope	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,700.00	5,700.00		
RCEF-USE-21k	Procurement for Bolt and bolt	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jul-23	17-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,622.50	3,622.50		
RCEF-USE-22B	Procurement of FUEL	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	551,413.00	551,413.00		



RCEF-USE-22B	Procurement of FUEL	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	551,413.00	551,413.00		
RCEF-USE-31	Procurement for Clothing accessories, and dormitory supplies	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	34,350.00	34,350.00		
RCEF-OMO-06	Procurement of Grocery item , Mineral Water, 5 gallon station drinking	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	9,450.00	9,450.00		
RCEF-UTL-01	Procurement for Utility-Electricity, Electric Companies	5020402000	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	16-Jan-23	23-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	396,000.00	396,000.00		
<b>TOTAL FOR RICE COMPETITIVE ENHANCEMENT FUND DIVISION</b>										<b>22,696,315.15</b>			

Prepared and Consolidated By:

Bids and Awards Committee

Certified Funds Available

Approved

  
Jason F. Juingco  
BAC Secretariat

  
Albert Christian S. Suñer  
BAC Chairperson

  
Rommel John C. Librodo  
Branch Accountant

  
Leo Sta. Ines  
OIC Branch Director