			le this as Fast		Schedule f	for Each Procu	rement A	ctivity	I		Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	1	f Contract Signing		Total	MOOE	со	Remarks (brief description of Project)
RCE-002-000; RCS-002-002A; RCS-003-001; RCS-003-002A; RCS-003-002B; RCS-003-002C; RCS-003-004	Procurement of Various Agricultural Supplies and Inputs	Various End-Users	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	803,410.00	803,410.00		
RCE-003-000	Commercial Printing and Delivery of 2024 RCEF Educational Wall Calendar with Metal Hanger Hook for Luzon	DEVCOM	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	2,909,500.00	2,909,500.00		
RCE-003-000	Commercial Printing and Delivery of 2024 RCEF Educational Wall Calendar with Metal Hanger Hook for Visayas	DEVCOM	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	4,235,000.00	4,235,000.00		
RCE-003-000	Commercial Printing and Delivery of 2024 RCEF Educational Wall Calendar with Metal Hanger Hook for Mindanao	DEVCOM	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	1,855,700.00	1,855,700.00		
RCE-003-000	Printing & Delivery of Promotional Materials for RCEF Beneficiaries for the Three (3) Clusters (Luzon Visayas & Mindanao	DEVCOM	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	5,000,100.00	5,000,100.00		
RCE-003-000	Commercial Printing & Delivery of Knowledge Product for RCEF Program Services & Digital Apps	DEVCOM	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,800,000.00	1,800,000.00		
RCE-003-000	Supply and Delivery of Knowledge Product (DSR Brochure)	DEVCOM	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,715,552.00	1,715,552.00		
RCS-003-001; RCS-002-001	Supply and Delivery of Various Laboratory Chemicals under	Various End-Users	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,374,120.00	1,374,120.00		
RCE-003-001	Commercial Printing and Deliver of Various Collaterals	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,622,500.00			
	Printing and Delivery of Promotional Kit (Eco Bag) and Tarpaulin Poster			2007 - 2007 - Canada (100		Po special					1,622,500.00		
RCE-003-001	for RCEF Program Services	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,632,000.00	2,632,000.00		
RCE-003-001	Commercial Printing and Delivery of Various IEC Materials and Palaycheck Primer	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,827,935.00	3,827,935.00		
RCE-003-001	Commercial Printing and Delivery of MOET Primer Brochure	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	6,036,683.00	6,036,683.00		
RCE-003-001	Commercial Printing and Delivery of Knowledge Products (Brochures and Techno Guide)	DEVCOM	МО	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	5,747,412.00	5,747,412.00		
RCE-003-001	Commercial Printing and Delivery of Promotional Materials (2-Title Poster)	DEVCOM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,516,000.00	2,516,000.00		
RCE-003-001	Commercial Printing and Delivery of Various IEC Materials & Publications	DEVCOM	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,325,000.00	2,325,000.00		
RCE-003-001	Commercial Printing and Delivery of Promotional Kit (Eco Bag)	DEVCOM	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,743,000.00	6,743,000.00		
RCE-002-000	Postage and Courier Services	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	175,000.00	175,000.00		
RCE-002-000	Communication, Postpaid Line	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	7,800.00	7,800.00		
RCE-002-000	Communication, Prepaid Load, Load Card	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	115,200.00	115,200.00		
RCE-002-000	Printing and Publication	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	836,005.00	836,005.00		
RCE-002-000	Rent Expense - Others	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	34,100.00	34,100.00		
RCE-002-000	Subscription, Software	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	83,000.00	83,000.00		
	Subscription, Data Storage	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
	Venue and Accommodation	TMSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	158,000.00	158,000.00		
	Other MOOE - Janitorial Supplies	TMSD	-	NP-53.9 - Small Value Procurement	-	N/A	Quarterly	Quarterly	Special Purpose Fund	39,265.08	39,265.08		
	Other MOOE - Supplies for Fabrication, Repair and Maintenance	TMSD		NP-53.9 - Small Value Procurement		N/A	Quarterly	Quarterly	Special Purpose Fund	54,970.00	54,970.00		
RCE-002-000 RCE-002-000	Other MOOE - Supplies (Towels, etc.)	TMSD	-	NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	2,100.00	2,100.00		
	Other MOOE - Supplies (Buntings, etc.)	TMSD		NP-53.9 - Small Value Procurement		N/A	Quarterly	Quarterly	Special Purpose Fund	27,000.00	27,000.00		W. H. L. LO
	Other MOE - Food/Meals and Snacks	TMSD		NP-53.9 - Small Value Procurement		N/A	Monthly	Monthly	Special Purpose Fund	7,055,843.00	7,055,843.00		Various Meals and Snacks below PhP50,000.00
RCE-002-000	Other MOOE - Miscellaneous, Tokens, and other Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	2,138,300.00	2,138,300.00		Various Tokens and Supplies below PhP 50,000.00
	Repairs and Maintenance, Transportation/Motor Vehicles	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	224,000.00	224,000.00		
RCE-002-000	Office Supplies Inventory - Office Supplies (Supplies not available at DBM- PS)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	201,025.00	201,025.00		
	CT Supplies and Materials	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	96,140.00	96,140.00		
	Medical Supplies	TMSD		NP-53.9 - Small Value Procurement		N/A	Quarterly	Quarterly	Special Purpose Fund	27,360.25	27,360.25		
	Laboratory Supplies	TMSD		NP-53.9 - Small Value Procurement	<u> </u>	N/A	Quarterly	Quarterly	Special Purpose Fund	1,200.00	1,200.00		
	Fuel, Oil and Lubricants Agricultural Supplies and Inputs	TMSD		NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	2,500.00	2,500.00		Water Commencer
	Other Supplies and Materials for Bldg. Maintenance	TMSD		NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	51,832.00	51,832.00		
	Miscellaneous - Other Supplies and Materials	TMSD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A N/A	Quarterly		Special Purpose Fund	52,000.00	52,000.00		
		DEVCOM		NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund Special Purpose Fund	3,300.00	3,300.00		
	Control → Control of the Control of	DEVCOM		Direct Contracting	N/A	N/A	Quarterly		Special Purpose Fund	250,000.00	250,000.00		
RCE-003-000		DEVCOM		Direct Contracting	N/A	N/A			Special Purpose Fund	96,000.00	96,000.00		
RCE-003-000	Subscription, Software	DEVCOM		NP-53.9 - Small Value Procurement		N/A	Monthly	Vacanta and a second	Special Purpose Fund	2,929,500.00	2,929,500.00		Various Softwares
RCE-003-000	Other MOOE - Janitorial Supplies	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly		Special Purpose Fund	19,008.00	19,008.00		
RCE-003-000		DEVCOM		NP-53.9 - Small Value Procurement		N/A			Special Purpose Fund	25,000.00	25,000.00		

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	Progurament	Date C	Is this an Early		Schedule	for Each Procu	rement Ac	Livity	-		Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	f Contract Signing	1	Total	MOOE	со	Remarks (brief description of Project)
RCE-003-000	Other MOOE - Miscellaneous, Tokens, and other Supplies	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	45,750.00	45,750.00		
RCE-003-000	Other Professional Services	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	260,000.00	260,000.00		
RCE-003-000	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	182,165.00	182,165.00		
RCE-003-000	ICT Supplies and Materials	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,340.00	30,340.00		
RCE-003-000	Medical Supplies	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,500.00	13,500.00		
RCE-003-000	Agricultural Supplies and Inputs	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,370.55	30,370.55		
RCE-003-000	Other MOOE - Spare Parts	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,250.00	2,250.00		
RCE-003-000; RCS-002-003B	Other MOE, Training and Seminar Registration	Various End-Users	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	48,000.00	48,000.00		
RCS-002-001B	Other MOOE - Contingency	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	163,010.00	163,010.00		
RCS-002-001B	Other MOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	87,640.00	87,640.00		
RCS-002-001B	Repairs and Maintenance, Transportation/Motor Vehicles	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	718,600.00	718,600.00		
RCS-002-001B	ICT Supplies and Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	495,669.00	495,669.00		
RCS-002-001B	Other MOOE - Spare Parts	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	60,000.00	60,000.00		
RCS-002-002A	Postage and Courier Services	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-002A	Communication, Prepaid Load, Load Card	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	48,000.00	48,000.00		
RCS-002-002A	Other MOOE - Janitorial Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,761.60	5,761.60		
RCS-002-002A	Other MOOE - Supplies for Fabrication, Repair and Maintenance	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,000.00	2,000.00		
RCS-002-002A	Other MOE - Food/Meals and Snacks	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	47,430.00	47,430.00		
RCS-002-002A	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	23,239.44	23,239.44		
RCS-002-002A	ICT Supplies and Materials	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,943.58	1,943.58		
RCS-002-002A	Laboratory Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	 	N/A	Quarterly	Quarterly	Special Purpose Fund	60,000.00	60,000.00		
RCS-002-002A	Agricultural Supplies and Inputs	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	70,935.00	70,935.00		
RCS-002-002A	Other Supplies and Materials for Bldg. Maintenance	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	60,597.50	60,597.50		
RCS-002-002A	Miscellaneous - Other Supplies and Materials	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,600.00	5,600.00		
RCS-002-003A	Communication, Prepaid Load, Load Card	ISD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	86,400.00	86,400.00		
RCS-002-003A	Other MOOE - Janitorial Supplies	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	29,654.40	29,654.40		
RCS-002-003A	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	51,760.00	51,760.00		
RCS-002-003A	ICT Supplies and Materials	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	23,920.00	23,920.00		
RCS-002-003A	Laboratory Supplies	ISD	NO	NP-53.9 - Small Value Procurement	-	N/A	Quarterly		Special Purpose Fund	800.00	800.00		
RCS-002-003B	Postage and Courier Services	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A			Special Purpose Fund	1,500.00	1,500.00		
RCS-002-003B	Communication, Prepaid Load, Load Card	GRD	NO	Direct Contracting	N/A	N/A	Quarterly		Special Purpose Fund	28,800.00	28,800.00		
RCS-002-003B	Promotional Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly		Special Purpose Fund	45,000.00	45,000.00		
RCS-002-003B	Other MOOE - Janitorial Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly		Special Purpose Fund	8,490.00	8,490.00		
RCS-002-003B	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly		Special Purpose Fund	7,200.00	7,200.00		
RCS-002-003B	ICT Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement	-	N/A	Quarterly		Special Purpose Fund	3,000.00	3,000.00		
RCS-002-003B	Laboratory Supplies	GRD	NO	NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	750.00	750.00		
RCS-002-003B	Agricultural Supplies and Inputs	GRD	NO	NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	19,900.00	19,900.00		
RCS-002-003B	Other Supplies and Materials for Bldg. Maintenance	GRD	NO	NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	4,800.00	4,800.00		
RCS-002-003B; RCS-005-002	Visitors Lodging	Various End-Users	NO	Direct Contracting	N/A	N/A	Quarterly		Special Purpose Fund	342,911.76	342,911.76		
RCS-003-001	Postage and Courier Services	GRD		NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	18,500.00	18,500.00		
RCS-003-001	Communication, Prepaid Load, Load Card	GRD			 								
			-	Direct Contracting NP-53.10 Lease of Real Property	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	72,000.00	72,000.00		
RCS-003-001	Venue and Accommodation	GRD	NO	and Venue	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	21,800.00	21,800.00		
RCS-003-001		GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	85,300.00	85,300.00		THE WALLSON
RCS-003-001	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-PS)	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	221,850.00	221,850.00		
RCS-003-001	ICT Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	3,500.00	3,500.00		
RCS-003-001	Medical Supplies	GRD		NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	8,100.00	8,100.00		
RCS-003-001	Laboratory Supplies	GRD		NP-53.9 - Small Value Procurement		N/A			Special Purpose Fund	960,150.00	960,150.00		
RCS-003-001	Fuel, Oil and Lubricants	GRD		NP-53.9 - Small Value Procurement		N/A			Special Purpose Fund	3,000.00	3,000.00		
RCS-003-001	Agricultural Supplies and Inputs	GRD		NP-53.9 - Small Value Procurement		N/A			Special Purpose Fund	277,700.00	277,700.00		
RCS-003-001	Other Supplies and Materials for Bldg. Maintenance	GRD		NP-53.9 - Small Value Procurement		N/A			Special Purpose Fund	10,000.00	10,000.00		
			L	The state of the s	1	L			I - r colar, arpodo i unu	10,000.00	10,000.00		

	Procurement Project	PMO/ End-User	Is this an Early Procurement										⊣
			Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	f Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
PCS 003 004	cellaneous - Other Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	3,500.00	3,500.00		
NC3-003-001 Otner	er MOOE - Spare Parts	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	6,500.00	6,500.00		
RCS-003-002A Posta	tage and Courier Services	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	30,000.00	30,000.00		
RCS-003-002A Comm	nmunication, Prepaid Load, Load Card	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly S	pecial Purpose Fund	57,600.00	57,600.00		
RCS-003-002A Subsc	scription, Software	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	230,000.00	230,000.00		
RCS-003-002A Other	er MOOE - Janitorial Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	18,360.00	18,360.00		
RCS-003-002A Other	er MOE - Food/Meals and Snacks	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	22,940.00	22,940.00		
RCS-003-002A Other	er MOOE - Miscellaneous, Tokens, and other Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	29,520.00	29,520.00		
RCS-003-002A PS)	ce Supplies Inventory - Office Supplies (Supplies not available at DBM-	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	45,710.31	45,710.31		
	Supplies and Materials	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	94,300.00	94,300.00		
RCS-003-002A Labor	oratory Supplies	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	51,500.00	51,500.00		
	cultural Supplies and Inputs	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	390,172.20	390,172.20		
	er Supplies and Materials for Bldg. Maintenance	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	84,790.00	84,790.00		
	cellaneous - Other Supplies and Materials	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	4,800.00	4,800.00		
		CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	6,900.00	6,900.00		
		CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly S	pecial Purpose Fund	14,400.00	14,400.00		
RCS-003-002B PS)	ce Supplies Inventory - Office Supplies (Supplies not available at DBM-	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	643.00	643.00		
RCS-003-002B ICT S	Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	9,130.00	9,130.00		
RCS-003-002B Medic	lical Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	7,500.00	7,500.00		
RCS-003-002B Labor	oratory Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	13,897.00	13,897.00		
RCS-003-002B Agrica	cultural Supplies and Inputs	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	59,235.00	59,235.00		
RCS-003-002B Other	er Supplies and Materials for Bldg. Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	8,570.00	8,570.00		
RCS-003-002C Posta	tage and Courier Services	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	21,400.00	21,400.00		
RCS-003-002C Comm	nmunication, Prepaid Load, Load Card	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly S	pecial Purpose Fund	14,400.00	14,400.00		
RCS-003-002C Other	er MOOE - Janitorial Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	3,106.00	3,106.00		
		CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	750.00	750.00		
RCS-003-002C Office PS)	ce Supplies Inventory - Office Supplies (Supplies not available at DBM-	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	7,900.00	7,900.00		
RCS-003-002C Labor	oratory Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	12,800.00	12,800.00		
RCS-003-002C Agricu	cultural Supplies and Inputs	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	18,035.00	18,035.00		
RCS-003-002C Other	er Supplies and Materials for Bldg. Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	5,000.00	5,000.00		
RCS-003-002C Misce	cellaneous - Other Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	8,350.00	8,350.00		
RCS-003-002D Comm	nmunication, Prepaid Load, Load Card	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly S	pecial Purpose Fund	33,600.00	33,600.00		
RCS-003-002D Other	er MOOE - Janitorial Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	-	pecial Purpose Fund	20,799.70	20,799.70		
RCS-003-002D Other	er MOOE - Supplies for Fabrication, Repair and Maintenance	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	400.00	400.00		
		RCFS		NP-53.9 - Small Value Procurement		N/A	Quarterly		pecial Purpose Fund	2,090.00	2,090.00		
RCS-003-002D Other	er MOE - Food/Meals and Snacks	RCFS	NO	NP-53.9 - Small Value Procurement	 	N/A	Quarterly		pecial Purpose Fund	40,480.00	40,480.00		
RCS-003-002D Other	er MOOE - Miscellaneous, Tokens, and other Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly		pecial Purpose Fund	7,600.00	7,600.00		
■ 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1		RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly		pecial Purpose Fund	10,000.00	10,000.00		
RCS-003-002D Office	ce Supplies Inventory - Office Supplies (Supplies not available at DBM-	RCFS	NO	NP-53.9 - Small Value Procurement	Quarteriv	N/A	Quarterly	Quarterly S	pecial Purpose Fund	7,550.00	7,550.00		
[73]		RCFS		NP-53.9 - Small Value Procurement	<u> </u>	N/A			pecial Purpose Fund	25,211.88	25,211.88		
RCS-003-002D Labor		RCFS		NP-53.9 - Small Value Procurement		N/A		1	pecial Purpose Fund	99,160.00	99,160.00		
RCS-003-002D Agricu	cultural Supplies and Inputs	RCFS		NP-53.9 - Small Value Procurement		N/A	Quarterly		pecial Purpose Fund	36,864.20	36,864.20		
RCS-003-002D Other	er Supplies and Materials for Bldg. Maintenance	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	9,395.00	9,395.00		
RCS-003-002D Misce	ellaneous - Other Supplies and Materials	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	28,300.00	28,300.00		
RCS-003-003 Posta	age and Courier Services	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly S	pecial Purpose Fund	20,000.00	20,000.00		

No. of the Assessment					Schedule f	or Each Procu	rement Ac	tivity	T		Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing		Total	MOOE	со	Remarks (brief description of Project)
RCS-003-003	Communication, Prepaid Load, Load Card	SED	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	21,000.00	21,000.00		
RCS-003-003	Other MOE - Food/Meals and Snacks	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	41,000.00	41,000.00		
RCS-003-003	Office Supplies Inventory - Office Supplies (Supplies not available at DBM PS)	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,000.00	2,000.00		
RCS-003-004	Communication, Prepaid Load, Load Card	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	28,800.00	28,800.00		
RCS-003-004	Other MOE - Food/Meals and Snacks	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,000.00	14,000.00		
RCS-003-004	Other MOE - Food/Meals and Snacks	ASPPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly		Special Purpose Fund	8,600.00	8,600.00		
RCS-003-004	Office Supplies Inventory - Office Supplies (Supplies not available at DBM	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly		Special Purpose Fund	24,318.00	24,318.00		
RCS-003-004	Laboratory Supplies	ASPPD	NO	NP-53.9 - Small Value Procurement		N/A	Quarterly		Special Purpose Fund	114,479.60	114,479.60		
RCS-003-004	Agricultural Supplies and Inputs	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly								
RCS-003-004	Other Supplies and Materials for Bldg. Maintenance	ASPPD				N/A	Quarterly		Special Purpose Fund	87,902.90	87,902.90		
			NO	NP-53.9 - Small Value Procurement		N/A	Quarterly	1700	Special Purpose Fund	1,317.40	1,317.40		
RCS-003-004	Miscellaneous - Other Supplies and Materials	ASPPD	NO	NP-53.9 - Small Value Procurement		N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-004 RCS-003-004; RCS-002-002A;	Other MOOE - Spare Parts	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	11,000.00	11,000.00		
RCS-003-002A	Other MOOE - Irrigation Fee, Land Preparation Fee	Various End-Users	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	248,131.06	248,131.06		
RCS-004-001	Printing and Publication	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly		Quarterly	Quarterly	Special Purpose Fund	312,450.00	312,450.00		
RCS-004-001	Other MOOE - Contingency Other MOE - Food/Meals and Snacks	RCEF-PMO RCEF-PMO	NO NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	142,600.00	142,600.00		
RCS-004-001	Other MOOE - Miscellaneous, Tokens, and other Supplies	RCEF-PMO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Quarterly	N/A N/A	Quarterly	Quarterly	Special Purpose Fund Special Purpose Fund	347,500.00	347,500.00		
RCS-005-001	Postage and Courier Services	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	240,000.00	240,000.00		
RCS-005-001	Communication, Prepaid Load, Load Card	DEVCOM	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	72,000.00	72,000.00		
RCS-005-001	Printing and Publication	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	631,300.00	631,300.00		
RCS-005-001	Other MOE - Food/Meals and Snacks	DEVCOM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	105,800.00	105,800.00		
RCS-005-002	Communication, Prepaid Load, Load Card	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	14,400.00	14,400.00		
RCS-005-002	Other MOOE - Janitorial Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	 	N/A	Quarterly	Quarterly	Special Purpose Fund	3,509.00	3,509.00		
RCS-005-002 RCS-006-000	Tokens Postage and Courier Services	TMSD RCEF-PMO	NO NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	640,000.00	640,000.00		
RCS-006-000	Communication, Postpaid Line	RCEF-PMO	NO NO	NP-53.9 - Small Value Procurement	Quarterly		Quarterly	Quarterly	Special Purpose Fund	42,000.00	42,000.00		
RCS-006-000	Communication, Prepaid Load, Load Card	RCEF-PMO	NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	Quarterly		Special Purpose Fund	150,000.00	150,000.00		
RCS-006-000	Subscription, Internet	RCEF-PMO		Direct Contracting	N/A	N/A	Quarterly 1st Qtr	1st Qtr	Special Purpose Fund Special Purpose Fund	722,543.00	722,543.00		With Contract of Subscription
RCS-006-000	Other MOOE - Contingency	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Ouestest	N/A	Manufal	Marable	0	4 470 700 00	4.70.700.00		Various transactions below
RCS-006-000	Other MOOE - Janitorial Supplies	RCEF-PMO	NO				Monthly	Monthly	Special Purpose Fund	1,170,700.00	1,170,700.00		PhP50,000.00
RCS-006-000	Other MOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement			Quarterly		Special Purpose Fund	203,280.00	203,280.00		Various Meals and Snacks below
RCS-006-000	Other MOOE - Miscellaneous, Tokens, and other Supplies	RCEF-PMO		NP-53.9 - Small Value Procurement			Quarterly	-	Special Purpose Fund	4,540,570.00	4,540,570.00		PhP50,000.00
RCS-006-000	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-		NO NO	NP-53.9 - Small Value Procurement			Quarterly	-	Special Purpose Fund	242,000.00	242,000.00		
RCS-006-000	(-0)			NP-53.9 - Small Value Procurement	-		Quarterly	1000A070000000	Special Purpose Fund	559,472.50	559,472.50		
	ICT Supplies and Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement			Quarterly		Special Purpose Fund	279,350.00	279,350.00		
RCS-006-000	Agricultural Supplies and Inputs	RCEF-PMO	NO	NP-53.9 - Small Value Procurement			Quarterly		Special Purpose Fund	18,750.00	18,750.00		
RCS-006-000 RCS-006-000	Other Supplies and Materials for Bldg. Maintenance Traveling Expenses - Local - Toll Fees	RCEF-PMO	NO NO	NP-53.9 - Small Value Procurement			Quarterly	Quarterly	Special Purpose Fund	1,950.00	1,950.00		
RCS-006-000	Traveling Expenses - Local - Yoli rees Traveling Expenses - Local - Vehicle Rental		 	Direct Contracting			Quarterly	Quarterly	Special Purpose Fund	69,900.00	69,900.00		Various vehicle rental below
RCS-006-000	Semi-Expendable Printing Equipment	Various End-Users RCEF-PMO	NO	NP-53.9 - Small Value Procurement			Monthly	Monthly	Special Purpose Fund	2,945,887.09	2,945,887.09		PhP50,000.00
RCS-006-000	Other MOOE - Awards, Promotional Materials	RCEF-PMO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			Monthly Quarterly	Monthly Quarterly	Special Purpose Fund Special Purpose Fund	250,000.00 307,400.00	250,000.00 307,400.00		
RCS-006-006	Other MOOE - Janitorial Supplies	COA	NO	NP-53.9 - Small Value Procurement			Quarterly	Quarterly	Special Purpose Fund	2,570.80	2,570.80		
RCS-006-006	Office Supplies Inventory - Office Supplies (Supplies not available at DBM-		NO	NP-53.9 - Small Value Procurement			Quarterly	Quarterly	Special Purpose Fund	49,531.00	49,531.00		
RCS-006-006	ICT Supplies and Materials	COA		NP-53.9 - Small Value Procurement			Quarterly		Special Purpose Fund	2,200.00	2,200.00		
RCS-006-006	Laboratory Supplies	COA	NO	NP-53.9 - Small Value Procurement			Quarterly	Quarterly	Special Purpose Fund	1,270.50	1,270.50		
RCS-006-006	Other Supplies and Materials for Bldg. Maintenance	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	660.00	660.00		
									TOTAL RCEF-PMC	88,219,250.30	88,219,250.30		

			Is this an Early		Scriedule	for Each Procu	rement Ac	tivity			Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Nouce of	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
RCS-006-002	Office Supplies Inventory - Office Supplies (Supplies not available at DB PS)	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,294,641.31	1,294,641.31		Various Supplies and Materials below PhP50,000.00
RCS-006-002	ICT Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,001,386.17	1,001,386.17		Various ICT Supplies and Materials below PhP50,000.00
RCS-006-002	Other MOOE - Janitorial Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	291,532.50	291,532.50		
RCS-006-002	Medical Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500.00	500.00		
RCS-006-002	Laboratory Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,150.00	1,150.00		
RCS-006-002	Agricultural Supplies and Inputs	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,240.00	14,240.00		
	Semi-Expendable Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	73,218.00	73,218.00		
	Other MOOE - Tires and Wheels	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	72,200.00	72,200.00		
	Medical Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,800.00	3,800.00		
	Semi-Expendable Printing Equipment	GASS		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	135,000.00	135,000.00		
	Semi-Expendable ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	24,000.00	24,000.00		With Separate PMR c/o Procureme Management Division (PMD)
	Semi-Expendable Communications Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	53,300.00	53,300.00		
	Semi-Expendable Furniture and Fixtures Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	229,700.00	229,700.00		
	Semi-Expendable Other Machinery and Equipment	GASS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,750.00	20,750.00		
	Other MOOE - Other Supplies and Materials	GASS	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,300.00	6,300.00		
	Semi-Expendable Janitorial Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	9,600.00	9,600.00		
	Copier Consumables	GASS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	8,202.21	8,202.21		
RCS-006-002	Other MOE - Labor and Wages	GASS							Special Purpose Fund	350,602.18	350,602.18		
RCS-006-002	Traveling Expenses - Local, Per diem	GASS			Monthly	N/A	Monthly	Monthly	Special Purpose Fund	886,099.09	886,099.09		
	ARREN KASALLINE BARRESTE EL ESPERANTA DE LA COMPANSIONA DEL COMPANSIONA DE LA COMPAN												
	Certified Seeds Acquisition and Delivery	RCEF-PMO							Special Purpose Fund	2,654,733,910.36	2,654,733,910.36		with MOA
RCS-002-003C	Support to BPI-NSQCS	BPI-NSQCS							Special Purpose Fund	80,000,000.00	80,000,000.00		with MOA
RCS-003-002A	Fund Transfer to Branch and Cooperators	PBBD				-			Special Purpose Fund	12,596,074.00	12,596,074.00		with MOA
RCE-003-000; RCS-006-000; RCS- 005-002; RCS-002-001B; RCS- 005-001; RCS-004-001; RCE-002- 000; RCS-004-002; RCE-002-001	Fund Transfer to Branch Stations	All Stations							Special Purpose Fund	165,371,520.36	165,371,520.36		Transfer to 7 Stations
RCE-002-000; RCE-003-000; RCS- 003-001; RCS-002-001B; RCS- 002-002A; RCS-002-003A; RCS- 002-003B; RCS-003-001; RCS- 003-002A; RCS-003-002B; RCS- 003-002C; RCS-003-002D; RCS- 003-003; RCS-003-004; RCS-004- 002; RCS-001; RCS-005-001; RCS- 006-000; RCS-006-001; RCS- 006-002; RCS-006-006	Other MOE - Labor and Wages	Various End-Users			Monthly	N/A	Monthly	Monthly	Special Purpose Fund	102,341,171.00	102,341,171.00		
RCE-002-000; RCE-003-000; RCS-002-001B; RCS-002-002A; RCS-002-003A; RCS-003-003A; RCS-003-002A; RCS-003-002B; RCS-003-002C; RCS-003-002D; RCS-003-002D; RCS-003-002D; RCS-003-002D; RCS-005-001; RCS-005-005-005	Traveling Expenses - Local, Per diem	Various End-Users			Monthly	N/A	Monthly	Monthly	Special Purpose Fund	16,761,852.52	16,761,852.52		
RCS-004-001	Other MOOE - Support to Farmers	RCEF-PMO							Special Purpose Fund	3,300,000.00	3,300,000.00		

repared by:

MYLINE A. DILLA RCEF BAC Secretariat Certified funds available:

MICHELLE C. PADILLA Accountant, RCEF-PMO Recommended for Approval:

ROELR SURALTA RCEF BAC Chairperson FLORDELIZA H. BORDEY
Director, RCEF-PMO

proved by:

JOHN C. DE LEON Executive Director

Philippine Rice Research Institute - Agusan Revised Annual Procurement Plan for FY 2023

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	ctivity		Es	timated Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
AES/RCEF- COM-01	Supply and Delivery of Mobile Prepaid Cards	RCEF	NO	NP-53.9 - Small Value Procurement	06-Jan-23	13-Jan-23	16-Jan-23	17-Jan-23	Special Purpose Fund	263,800.00	263,800.00		quarterly procurement
AES/RCEF- COM-01.1	Supply and Delivery of Mobile Prepaid Cards for P/MLGU Partners	RCEF	NO	NP-53.9 - Small Value Procurement	06-Jan-23	13-Jan-23	16-Jan-23	17-Jan-23	Special Purpose Fund	598,800.00	598,800.00		quarterly procurement
AES/RCEF- COM-02	Procurement of Postage and Courier Services	RCEF	NO	Direct Contracting	N/A	N/A	06-Jan-23	13-Jan-23	Special Purpose Fund	28,335.00	28,335.00		
AES/RCEF- COM-03	Procurement of Internet Subscription	RCEF	NO	Direct Contracting	N/A	N/A	06-Jan-23	13-Jan-23	Special Purpose Fund	36,500.00	36,500.00		
AES/RCEF- CSE-01A	Procurement of Office Supplies and Equipment at DBM-PS	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06-Feb-23	09-Feb-23	Special Purpose Fund	83,674.38	83,674.38		quarterly procurement
AES/RCEF- CSE-01A, 01C	Supply and Delivery of Office Supplies, Cleaning and Disinfection Supplies	RCEF	NO	Shopping	01-Mar-23	07-Mar-23	08-Mar-23	09-Mar-23	Special Purpose Fund	180,630.83	180,630.83		quarterly procurement
AES/RCEF- CSE-01D, 01E	Supply and Delivery of IT Supplies, Toners and Cartridges	RCEF	NO	Shopping	01-Mar-23	07-Mar-23	08-Mar-23	09-Mar-23	Special Purpose Fund	80,981.90	80,981.90		quarterly procurement
AES/RCEF- OMO-03	Procurement of Stage decorations and Sort of Exhibit	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-23	07-Mar-23	08-Mar-23	09-Mar-23	Special Purpose Fund	33,000.00	33,000.00		quarterly procurement
AES/RCEF- OMO-03.1	Procurement of Customized Glass Frame	RCEF	NO	NP-53.9 - Small Value Procurement	10-Mar-23	14-Mar-23	16-Mar-23	17-Mar-23	Special Purpose Fund	9,000.00	9,000.00		
AES/RCEF- OMO-03.2	Procurement of Calibration Services	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	16-Mar-23	17-Mar-23	Special Purpose Fund	60,000.00	60,000.00		
AES/RCEF- OMO-06	Procurement of Meals and Snacks, inclusive of function hall, for meetings/trainings, and other activities	RCEF	NO	NP-53.9 - Small Value Procurement	10-Mar-23	14-Mar-23	16-Mar-23	17-Mar-23	Special Purpose Fund	1,797,910.00	1,797,910.00		
AES/RCEF- OMO-06 (a)	Procurement of Meals and Snacks, inclusive of function hall, for meetings/trainings, and other activities	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Jan-23	13-Jan-23	Special Purpose Fund	8,200.00	8,200.00		requirement for the whole year
AES/RCEF- OMO-06.1	Procurement of Meals and Snacks for PalaySikatan activities in Regions X, XI, and XIII	RCEF	NO	NP-53.9 - Small Value Procurement	10-Mar-23	14-Mar-23	16-Mar-23	17-Mar-23	Special Purpose Fund	2,558,000.00	2,558,000.00		requirement for the whole year
AES/RCEF- OMO-06.2	Procurement of Meals and Snacks for Training of Trainers on Pest and Nutrient Management in Rice	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	710,000.00	710,000.00		as the need arises
	Procurement of Meals and Snacks for Training of Trainers on Pest and Nutrient Management in Rice	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	13-Mar-23	14-Mar-23	Special Purpose Fund	162,000.00	162,000.00		as the need arises
	Procurement of Meals and Snacks for Short Course on Pest and Nutrient Management in Rice	RCEF	NO	NP-53.9 - Small Value Procurement	25-Sep-23	29-Sep-24	02-Oct-23	03-Oct-23	Special Purpose Fund	1,135,000.00	1,135,000.00		
	Procurement of Meals and Snacks for Lakbay Palay activities	RCEF	NO I	NP-53.9 - Small Value Procurement	13-Oct-23	06-Nov-23	09-Nov-23	10-Nov-23	Special Purpose Fund	574,000.00	574,000.00		
	Procurement of Meals and Snacks for RSTC and FFS activities	RCEF	NO (Competitive Bidding	06-Mar-23	13-Mar-23	14-Mar-23	15-Mar-23	Special Purpose Fund	3,385,200.00	3,385,200.00		as the need arises

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AES/RCEF OMO-07	Procurement of Venue and Accommodation for various activities	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Mar-23	14-Mar-23	Special Purpose Fund	142,800.00	142,800.00		requirement for the whole year
AES/RCEF OMO-07.1	Procurement of Venue and Accommodation for various activities	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	10,000.00	10,000.00		as the need arises
AES/RCEF OMO-08	stakeholders, and Techno Demo activities)	RCEF	NO	NP-53.9 - Small Value Procurement	02-Oct-23	06-Oct-23	09-Oct-23	10-Oct-23	Special Purpose Fund	1,115,781.00	1,115,781.00		
AES/RCEF- OMO-08.1		RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	254,897.00	254,897.00		as the need arises
AES/RCEF- OMO-08.2		RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-23	07-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	609,400.00	609,400.00		as the need arises
AES/RCEF- OMO-09A	Procurement of Printing of Publication (IEC materials, banner, Tarpaulins, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	03-Jul-23	07-Jul-23	11-Jul-23	12-Jul-23	Special Purpose Fund	593,760.00	593,760.00		
AES/RCEF- OMO-10	Procurement of Professional Services (Video Production Services)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-23	13-Feb-23	15-Feb-23	16-Feb-23	Special Purpose Fund	100,000.00	100,000.00		
AES/RCEF- OMO-12B	Procurement of Vehicle Rental Services for Seed delivery, distribution, inspection, and collection of FSARs	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-23	10-Feb-23	13-Feb-23	15-Feb-23	Special Purpose Fund	3,474,000.00	3,474,000.00		
AES/RCEF- OMO-12B.1	Procurement of Vehicle Rental Services for PalaySikatan and Techno Demo activities	RCEF	NO	NP-53.9 - Small Value Procurement	05-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	Special Purpose Fund	1,450,000.00	1,450,000.00		
AES/RCEF- OMO-12B.2	Procurement of Vehicle Rental Services for various RCEF-related activities	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	07-Apr-23	10-Apr-23	11-Apr-23	Special Purpose Fund	1,802,250.00	1,802,250.00		as the need arises
AES/RCEF- OMO-12C	Procurement of Tent and Chair Rental	RCEF	NO	NP-53.9 - Small Value Procurement	02-Oct-23	06-Oct-23	09-Oct-23	10-Oct-23	Special Purpose Fund	298,000.00	298,000.00		
AES/RCEF- OMO-12C.1	Procurement of Costume Rental	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	20,000.00	20,000.00		
AES/RCEF- OMO-13	Procurement of various Christmas decorations, Tapuy bags, Tarpaulin, etc.	RCEF	NO	NP-53.9 - Small Value Procurement	03-Jul-23	06-Jul-23	07-Jul-23	12-Jul-23	Special Purpose Fund	30,000.00	30,000.00		
	Procurement of Long Sleeves for SFO Training	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	30,000.00	30,000.00		requirement for the whole year
OMO-13.2	Renewal of Vehicle Registration of RCEF vehicles and Other Professional Services (Makeup and glam)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	15,920.00	15,920.00		as the need arises
RAM-01A	Repair and Maintenance of Office Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	96,000.00	96,000.00		as the need arises
	Repair and Maintenance of Office Appliances	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	5,000.00	5,000.00		as the need arises
	Repair and Maintenance of Sports Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	10,879.00	10,879.00		as the need arises
AES/RCEF- RAM-01K	Repair and Maintenance of Transportation/Motor Vehicles, including smoke test	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	678,380.00	678,380.00		as the need arises
RAM-02A	Repair and Maintenance of Buildings and Other Structures	RCEF	NO	NP-53.9 - Small Value Procurement	02-Jan-23	06-Jan-23	10-Jan-23	13-Jan-23	Special Purpose Fund	200,000.00	200,000.00		requirement for the whole year
03	Procurement of Plane Fare/Ticket for various local travels	RCEF	NO	NP-53.9 - Small Value Procurement	05-Jan-23	10-Jan-23	13-Jan-23	16-Jan-23	Special Purpose Fund	475,000.00	475,000.00		requirement for the whole year
AES/RCEF- TPF-04	Renewal of Vehicle Insurances of RCEF vehicles	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-23	14-Feb-23	Special Purpose Fund	60,000.00	60,000.00		quarterly procurement
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AES/RCEF	:_				·	·						
USE-01A, 01C	Supply and Delivery of Office Supplies (non-CSE)	RCEF	NO	Shopping	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	793,630.20	793,630.20	quarterly procurement
AES/RCEF USE-01B	Evpandable Office Equipment (near)	RCEF	NO	Shopping	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	127,907.00	127,907.00	quarterly procurement
AES/RCEF USE-02A	 Supply and Delivery of Toners and Cartridges (non-CSE) 	RCEF	NO	Shopping	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	318,672.50	318,672.50	quarterly procurement
AES/RCEF USE-02A.1		RCEF	NO	Direct Contracting	N/A	N/A	13-Mar-23	14-Mar-23	Special Purpose Fund	144,275.00	144,275.00	quarterly procurement
AES/RCEF- USE-03A	Supply and Delivery of IT Supplies, Materials, and Accessories	RCEF	NO	Shopping	03-Jul-23	06-Jul-23	07-Jul-23	12-Jul-23	Special Purpose Fund	7,020.00	7,020.00	4-aren, pressionion
AES/RCEF- USE-03B	Supply and Delivery of Semi- Expendable IT Peripherals and Equipment	RCEF	NO	Shopping	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	607,100.50	607,100.50	
AES/RCEF- USE-04F	Procurement of Semi-Expendable Technical and Scientific Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	1,500.00	1,500.00	
AES/RCEF- USE-05A	Procurement of Tarpaulin (laminated sack/trapal)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	117,000.00	117,000.00	
AES/RCEF- USE-05A.1	Procurement of Field Supplies and Materials (Bamboo, Nylon Rope, and Seedling tray)	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	07-Apr-23	10-Apr-23	11-Apr-23	Special Purpose Fund	112,937.89	112,937.89	
AES/RCEF- USE-05B	and Agro-Chemicals Supplies	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	97,305.00	97,305.00	
AES/RCEF- USE-05E	Procurement of various Vegetable Seeds	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	9,650.00	9,650.00	quarterly procurement
AES/RCEF- USE-05F	Procurement of Semi-Expendable Agricultural Equipment (Weighing Scale)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	5,000.00	5,000.00	
AES/RCEF- USE-06B	Procurement of Semi-Expendable Janitorial Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	07-Jul-23	12-Jul-23	01-Aug-23	02-Aug-23	Special Purpose Fund	5,000.00	5,000.00	
AES/RCEF- USE-07E	Procurement of Cellophane (Plastic Cellophane and Buntings)	RCEF	NO	NP-53.9 - Small Value Procurement	07-Jul-23	12-Jul-23	01-Aug-23	02-Aug-23	Special Purpose Fund	9,627.48	9,627.48	
AES/RCEF- USE-08A	Procurement of Medical Supplies and Materials	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	5,720.00	5,720.00	
AES/RCEF- USE-08B, USE-09A	Procurement of Semi-Expendable Medical Equipment and Medical PPE	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	7,600.00	7,600.00	
AES/RCEF- USE-09B, USE-09F	Procurement of PPE (Long Sleeves, Arm cover, Field hat, etc. as Advocacy/Souvenir Items)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	303,750.00	303,750.00	
AES/RCEF- USE-09B, USE-09D, USE-09F	Procurement of Construction and Field PPE	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	412,930.00	412,930.00	
	Procurement of Communication and AV Supplies and Materials	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	22,000.00	22,000.00	
	Procurement of Semi-Expendable Communication and AV Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	538,849.99	538,849.99	
USE-013A	Procurement of Construction and Hardware Supplies and Materials	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	71,156.00	71,156.00	
AES/RCEF- USE-13B, USE-013E, USE-14	Procurement of Electrical and Lighting Supplies	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	20,851.00	20,851.00	quarterly procurement

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AES/RCEF- USE-14	Hand Tools and Small Machineries	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	10,906.00	10,906.00		
AES/RCEF- USE-16A	Procurement of Sports Supplies and Materials	RCEF	NO	NP-53.9 - Small Value Procurement	07-Jul-23	12-Jul-23	01-Aug-23	02-Aug-23	Special Purpose Fund	10,600.00	10,600.00		
AES/RCEF- USE-17	Procurement of Semi-Expendable Furniture and Fixtures	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	750,041.90	750,041.90		
AES/RCEF- USE-18	Procurement of Semi-Expendable Extension Cord	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	23,040.36	23,040.36		
AES/RCEF- USE-18.1	Procurement of Semi-Expendable Office Appliances	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	57,926.82	57,926.82		
AES/RCEF- USE-18.2	Procurement of Semi-Expendable Other Machinery and Equipment (Storage Box, Clock, Tent, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	192,017.20	192,017.20		
	Procurement of Hostel and Kitchen Utensils and Supplies (Plastic Pail, Basin, and Container)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	114,744.75	114,744.75		as the need arises
USE-19A.1	Procurement of Office Decors and Pongee Cloth	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	25,800.00	25,800.00		
USE-21C	Procurement of ICT Equipment Spare Parts (Video Card)	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	3,000.00	3,000.00		
AES/RCEF- USE-22A, USE-22B	Procurement of Oils, Fuels, and Lubricants	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	Special Purpose Fund	1,355,157.68	1,355,157.68		requirement for the whole year
AES/RCEF- USE-24	Procurement of Signages	RCEF	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Special Purpose Fund	4,000.00	4,000.00		
OMO-13	Procurement of Electricity	RCEF		Direct Contracting	N/A	N/A	04-Jan-23	04-Jan-23	Special Purpose Fund	398,000.00	398,000.00		requirement for the whole year
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Prepared and Consolidated by:

MA. CLAIRE POLOFERNES

BAC Secretariat

Bids and Awards Committee

CHERRYL U. SEVILLE BAC Chairperson AMM

GERARDO F. ESTOY, JR., PhD

Head of Procuring Entity

Certified funds available:

PAMELA GRACE J. MARIQUIT
Accountant I

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Revised Annual Procurement Plan for FY 2023 (RCEF)

Code (PAP)	1	Object Code	PMO/End User	Mode of Procurement	Sched	lule for Each Pr	ocurement A	ctivity	Source of Funds		Budget (PhP)		Remarks (brief description of
	Program/Project		User		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	СО	Program/Activity/Project
RCEF BIN USE-22B; USE-03A; USE-22A	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023	5020309000	RCEF	Public Bidding	14-Nov-22	04-Dec-22	02-Jan-23	02-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	729,333.88	729,333.88	-	To be consolidated with other funds (BDU, Trust and Corporate Funds)
RCEF BIN OMO-13	Electrical Services	502040200001	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	02-Jan-23	02-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	152,433.52	152,433.52	-	
	Venue and Accommodation for the 1st Semester	5029905001	RCEF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,000.00	45,000.00	-	
RCEF BIN RAM-01K	Repair and Maintenance of Transportation Equipment	502130609900	RCEF	Negotiated Procurement - Emergency Cases (Sec. 53.2)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,700.00	10,700.00	-	
RCEF BIN OMO-10	Paper Editing	502119900000	RCEF	Scientific,ScholarlyOrArtistic Work,ExclusiveTech.&Media Svcs(Sec53.6)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,999.00	4,999.00	-	
RCEF BIN OMO-10	Video Shooting and Editing	502119900000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	69,001.00	69,001.00	-	
RCEF BIN OMO-13	Procurement of Drinking Water	502040100000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,684.80	8,684.80	-	
RCEF BIN	Subscription of Internet Services	502050300000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,900.00	3,900.00	-	
RCEF BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)	502130500000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,065.00	12,065.00	· ·	

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ode (PAP)		Object Code	PMO/End	Mode of Procurement	Sched	lule for Each Pr	ocurement A	ctivity	Source of	Estimated B	uaget (PNP)		Remarks
	Program/Project		User		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	CO	- (brief description of Program/Activity/Project
RCEF BIN RAM-01K	Repair and Maintenance of Transportation Equipment	502130609900	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	176,705.00	176,705.00		
RCEF BIN OMO-12B; OMO-12C	Vehicle Rentals for the 1st Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	81,732.91	81,732.91	-	
RCEF BIN OMO-13	Waybill, Notarial Services, Weighing Scale Calibration, Binding and Other Services for the 1st Semester	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	29,676.68	29,676.68	-	
RCEF BIN OMO-09B	Printing of Streamer/Sticker (Billboard, Placards, etc.) for the 1st Semester	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	87,027.47	87,027.47	-	
RCEF BIN USE-07E; USE-18	Procurement of Other Supplies and Materials (Plastic Bag, Tent, etc.) for the 1st Semester	104049900010		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,457.60	3,457.60	_	
RCEF BIN USE-07D ; USE-09D; USE-14	Procurement of Uncommon Agricultural Supplies for the 1st Semester	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	16,170.00	16,170.00	-	
RCEF BIN USE-01B; USE-01A; USE-03B; USE-10B;	Procurement of Semi- expendable Office Equipment and Tools for the 1st Semester	5020321002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	106,127.50	106,127.50	-	
RCEF BIN USE-03B; USE-09D	Procurement of Semi- expendable ICT Equipment for the 1st Semester	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	21,333.34	21,333.34	-	
RCEF BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 1st Semester	104049900001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,588.00	1,588.00	_	
RCEF BIN USE-10B	Procurement of Semi- Expendable Communications Equipment for the 1st Semester	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,030.00	6,030.00	-	

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Code (PAP)		Object Code	PMO/End	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	Estimated B	sudget (PhP)		Remarks
	Program/Project		User		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	СО	 (brief description of Program/Activity/Projec)
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Seeds and Techno Demo for the 1st Quarter	50299990031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	281,525.00	281,525.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Training, Communication and Extension for the 1st Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	384,002.00	384,002.00	-	
RCEF BIN OMO-08	Procurement of Tokens for the 1st Semester	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	130,666.68	130,666.68	-	
RCEF BIN CSE-01A	Procurement of Common Office Supplies for the 1st Semester	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	19,496.73	19,496.73	. 7	
RCEF BIN CSE-01C	Procurement of Common Janitorial Supplies for the 1st Semester	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,181.35	6,181.35		
RCEF BIN CSE-01D	Procurement of Common IT Supplies for the 1st Semester	104040100002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	11,550.00	11,550.00	-	
	Procurement of Uncommon Office Supplies for the 1st Semester	5020301002		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	77,499.11	77,499.11	-	
RCEF BIN OMO-12B; OMO-12C	Vehicle Rentals for the 2nd Quarter	5029905003		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	365,732.91	365,732.91	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Seeds and Techno Demo for the 2nd Quarter	502999900031		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	112,300.00	112,300.00	-	
RCEF BINI OMO-06	Procurement of Meals and Snacks for RCEP Training, Communication and Extension for the 2nd Quarter	50299900031		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	963,504.08	963,504.08	-	

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ode (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Estimated B	Sudget (PhP)		Remarks (brief description of
	Frogram/Froject		Oser		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	- ruius —	Total	MOOE	CO	Program/Activity/Project
RCEF BIN OMO-13	Procurement of Web-Based Loading Portal Services for RCEP Staff for 1st Semester (Globe/TM Network)	5020502001	RCEF	Direct Contracting (Sec. 50)	13-Apr-23	N/A	16-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	28,500.00	28,500.00	-	
RCEF BIN OMO-13	Procurement of Mobile Communication of RCEP Staff for 1st Semester (Smart Network)	5020502001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-23	N/A	16-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	42,900.00	42,900.00	-	
RCEF BIN OMO-13	Procurement of Mobile Communication for LGUs for 1st Semester	5020502001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Apr-23	N/A	16-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	165,600.00	165,600.00	-	
RCEF BIN OMO-07; OMO-12C	Venue and Accommodation for the 3rd Quarter	5029905001	RCEF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,000.00	45,000.00	-	
RCEF BIN USE-13A	Procurement of Building Maintenance Supplies (Construction Supplies, etc.) for 3rd Quarter	104049900007		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,850.00	1,850.00	_	
RCEF BIN USE-03B; USE-09D	Procurement of Semi- expendable ICT Equipment for the 3rd Quarter	5020321003		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10- M ay-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	256,368.67	256,368.67	-	
OMO-06	Procurement of Meals and Snacks for RCEP Seeds and Techno Demo for the 3rd Quarter	50299900031		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	79,125.00	79,125.00		
OMO-06	Procurement of Meals and Snacks for RCEP Training, Communication and Extension for the 3rd Quarter	502999900031		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	921,000.40	921,000.40	-	
RCEF BIN USE-01B	Procurement of Office Equipment (Photocopier) for the 3rd Quarter	5020321002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00	-	
RCEF BIN USE-10B	Procurement of Semi- Expendable Communications Equipment for the 3rd Quarter	5020321007		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	14,000.00	14,000.00	•	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End	Mode of Procurement	Sched	lule for Each Pi	rocurement A	Activity	Source of Funds	Estimated	Budget (PhP)		Remarks
	riogiani/rioject				Advertisement Posting of IB/REI	/ Submission/O pening of Bids	Notice of Award	Contract Signing	runds	Total	MOOE	со	- (brief description of Program/Activity/Project
RCEF BIN USE-06A; USE-19A	Procurement of Uncommon Janitorial Supplies for the 3rd Quarter	104049900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,859.78	6,859.78		
RCEF BIN OMO-12B; OMO-12C	Vehicle Rentals for the 3rd Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	147,057.91	147,057.91	-	
RCEF BIN USE-19D	Procurement of Drinking Water for 3rd Quarter	502039900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,105.60	2,105.60	-	
RCEF BIN OMO-08	Procurement of Tokens for the 3rd Quarter	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	230,083.35	230,083.35	-	
RCEF BIN OMO-09A	Printing and Publication of Tarpaulin and IEC Materials for the 3rd Quarter	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	38,500.00	38,500.00	-	
RCEF BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers, Pesticides, etc.) for 3rd Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	9,330.00	9,330.00	-	
RCEF BIN 2; USE-02A; USE-03A; USE-21C	Procurement of Uncommon IT Supplies for the 3rd Quarter	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	51,647.75	51,647.75		
RCEF BIN USE-01B; USE-01A; USE-03B; USE-10B;	Procurement of Semi- expendable Office Equipment and Tools for the 3rd Quarter	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,195.54	100,195.54	-	
RCEF BIN USE-14; USE- 19A; USE- 05A	Procurement of Uncommon Agricultural Supplies for the 3rd Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,200.00	8,200.00	-	

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Code (PAP)		Object Code	PMO/End User	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of	Estimated	Budget (PhP)		Remarks (brief description of
	Program/Project		Oser		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds -	Total	MOOE	со	Program/Activity/Project
RCEF BIN USE-07E	Procurement of Packaging Supplies (Plastic Bags) for the 3rd Quarter	502039900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	320.00	320.00	-	
RCEF BIN USE-01A; USE-07E	Procurement of Other Supplies and Materials (Laminating Film, Plastic Bags) for the 3rd Quarter	104049900010	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,897.50	2,897.50	-	
RCEF BIN USE-08A	Procurement of Medical Supplies for the 3rd Quarter	104040700001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (0300000)	812.50	812.50	-	
RCEF BIN USE-03B	Procurement of Semi- Expendable Printing Equipment for the 3rd Quarter	502032101100	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	92,500.00	92,500.00	-	
RCEF BIN USE-13B	Procurement of Other Supplies and Materials - Spare Parts (Plug Adaptor, etc.) for 3rd Quarter	104049900017	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	88.00	88.00	-	
RCEF BIN OMO-13	Waybill, Notarial Services, Weighing Scale Calibration, Binding and Other Services for the 3rd Quarter	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	84,833.45	84,833.45	-	
RCEF BIN CSE-01D	Procurement of Common IT Supplies for the 3rd Quarter	104040100002-		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	27,373.60	27,373.60	-	
RCEF BIN CSE-01A	Procurement of Common Office Supplies for the 3rd Quarter	5020301002		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	25,808.08	25,808.08	-	
RCEF BIN CSE-01C	Procurement of Common Janitorial Supplies for the 3rd Quarter	104049900001		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,870.65	10,870.65		
USE-01A;	Procurement of Uncommon Office Supplies for the 3rd Quarter	5020301002		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	70,504.45	70,504.45	•	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Sched	ule for Each Pi	ocurement A	ctivity	Source of Funds	Estimated E	Budget (PhP)		Remarks (brief description of
	Program/Project		User		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	Program/Activity/Project
RCEF BIN USE-06A	Procurement of uncommon dormitory supplies for 3rd quarter	104049900004	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic Grants Fund (0300000)	539.00	539.00		
RCEF BIN CSE-01D	Procurement of Common IT Supplies for the 4th Quarter	104040100002-	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-May-23	N/A	19-May-23	26-May-23	Special Account - Locally Funded/Domestic	15,400.00	15,400.00	-	
RCEF BIN OMO-13	Procurement of Web-Based Loading Portal Services for RCEP Staff for 2nd Semester (Globe/TM Network)	5020502001	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	02-Aug-23	03-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	28,500.00	28,500.00	-	
RCEF BIN OMO-13	Procurement of Mobile Communication of RCEP Staff for 2nd Semester (Smart Network)	5020502001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Jul-23	N/A	02-Aug-23	03-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	38,100.00	38,100.00	-	
RCEF BIN OMO-13	Procurement of Mobile Communication for LGUs for 2nd Semester	5020502001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Jul-23	N/A	02-Aug-23	03-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	165,600.00	165,600.00	-	
RCEF BIN CSE-01C	Procurement of Common Janitorial Supplies for the 4th Quarter	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,563.40	5,563.40	-	
RCEF BIN USE-06A; USE-09B	Procurement of Uncommon Janitorial Supplies for the 4th Quarter	104049900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,275.25	3,275.25	-	
RCEF BIN OMO-12B; OMO-12C	Vehicle Rentals for the 4th Quarter	5029905003		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	383,790.82	383,790.82	-	
RCEF BIN OMO-08	Procurement of Tokens for the 4th Quarter	5029999000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	519,217.00	519,217.00	-	
	Printing of Tarpaulin for the 4th Quarter	5029902000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	58,500.00	58,500.00	-	

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Code (PAP)		Object Code	PMO/End	Mode of Procurement	Sched	lule for Each Pi	ocurement A	ctivity	Source of	Estimated E	Budget (PhP)		Remarks (brief description of
	Program/Project		User		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds -	Total	MOOE	со	Program/Activity/Project
RCEF BIN USE-10B	Procurement of Semi- Expendable Communications Equipment for the 4th Quarter	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00	-	
RCEF BIN USE-13A; USE-13C; USE-13D; USE-14	Procurement of Building Maintenance Supplies (Construction Supplies, etc.) for 4th Quarter	104049900007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	32,317.00	32,317.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Seeds and Techno Demo for the 4th Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	357,800.00	357,800.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for RCEP Training, Communication and Extension for the 4th Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	400,000.00	400,000.00	-	
RCEF BIN USE-17	Procurement of Semi- Expendable Furniture and Fixtures Expenses (Cabinet, etc.) for the 4th Quarter	502032200001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	47,858.60	47,858.60	-	
RCEF BIN USE-11B	Procurement of Other Supplies and Materials (Lead Acid Battery, etc.) for the 4th Quarter	502039900001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,000.00	8,000.00	-	
RCEF BIN TEV-03	Procurement of Plane Tickets for the 4th Quarter	502010100001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,000.00	6,000.00	-	
RCEF BIN USE-03B	Procurement of Semi- expendable ICT Equipment for the 4th Quarter	5020321003		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,418.00	20,418.00	-	
RCEF BIN USE-03B	Procurement of Semi- Expendable Printing Equipment for the 4th Quarter	502032101100		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	126,720.26	126,720.26	- Control Control Control	
RCEF BIN USE-01B	Procurement of Semi- expendable Office Equipment and Tools for the 4th Quarter	5020321002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,000.00	4,000.00	-	

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Code (PAP)	Procurement	Object Code	PMO/End	Mode of Procurement	Sched	lule for Each Pr	ocurement A	ctivity	Source of	Estimated I	Budget (PhP)		Remarks (brief description of
	Program/Project		User		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds -	Total	MOOE	co	Program/Activity/Project
RCEF BIN USE-05A	Procurement of Uncommon Agricultural Supplies for the 4th Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00	-	
RCEF BIN CSE-01C	Procurement of Common Agricultural Supplies for the 4th Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	314.60	314.60	-	
RCEF BIN USE-05A; USE-07E; USE-18; USE- 19A	Procurement of Other Supplies and Materials (Umbrella, Platic Bag, Tent, etc.) for the 4th Quarter	104049900010	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	99,300.40	99,300.40	_	
RCEF BIN CSE-01C	Procurement of Common Agricultural Supplies for the 4th Quarter	104040900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	314.60	314.60	-	
RCEF BIN 2; USE-02A; USE-03A; USE-21C	Procurement of Uncommon IT Supplies for the 4th Quarter	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	33,190.10	33,190.10		
RCEF BIN OMO-13	Waybill, Notarial Services, Weighing Scale Calibration, Binding and Other Services for the 4th Quarter	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	377,093.00	377,093.00	_	
RCEF BIN USE-08A	Procurement of Medical Supplies for the 4th Quarter	104040700001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,700.00	4,700.00	-	
RCEF BIN USE-09F; USE-09A	Procurement of Laboratory Supplies for the 4th Quarter	104040700002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	90,500.00	90,500.00	-	
RCEF BINI CSE-01A	Procurement of Common Office Supplies for the 4th Quarter	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	101,923.34	101,923.34	-	

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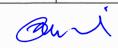
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Code (PAP)	Procurement Program/Project	Object Code	PMO/End	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	Estimated B	udget (PhP)		Remarks (brief description of
	Program/Project		User		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	- Funds -	Total	MOOE	со	Program/Activity/Projec
RCEF BIN USE-01A; USE-01C	Procurement of Uncommon Office Supplies for the 4th Quarter	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Aug-23	N/A	22-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	122,073.51	122,073.51	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for DA-PhilRice Lakbay Palay for the 4th Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Oct-23	N/A	23-Oct-23	24-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	406,600.00	406,600.00	-	
RCEF BIN OMO-12C	Rent Services (Stage Decoration, Sound System, etc.)	502990500003		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Oct-23	N/A	23-Oct-23	24-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	35,500.00	35,500.00	*	
OMO-16	Other Maintenance and Operating Expenses (Fabrication of cabinet and documents shelf) for the 4th quarter	50299990000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	N/A	27-Nov-23	28-Nov-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	61,400.00	61,400.00	-	
RCEF BIN USE-05E	Procurement of Agricultural Supplies (Rice Seeds) for 1st Semester	107020200004	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	311,842.50	311,842.50	-	Farmer's subsidy with LOA
RCEF BIN USE-05E	Procurement of Agricultural Supplies (Rice Seeds) for 3rd Quarter	107020200004	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	154,342.50	154,342.50	-	Farmer's subsidy with LOA
RCEF BIN USE-05E	Procurement of Agricultural Supplies (Rice Seeds) for 4th Quarter	107020200004	RCEF			p	r I	Agrees 1	Special Account - Locally Funded/Domestic Grants Fund (03000000)	207,240.00	207,240.00	-	Farmer's subsidy with LOA
RCEF BIN OMO-08	Procurement of Tokens for the 1st Semester	5029999000	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	77,400.00	77,400.00	_	To be procured at BDU
RCEF BIN USE-05E	Procurement of Agricultural Supplies (Rice Seeds) for 4th Quarter	107020200004	RCEF			- 14 - La			Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,760.00	2,760.00	-	To be procured at BDU
	Procurement of Agricultural Supplies (Fertilizers, Pesticides, etc.) for 4th Quarter	104040900001	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,930.00	6,930.00	-	To be procured at BDU

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End- User	Mode of Procurement	Advertisement/	Submission/O pening of Bids	Notice of	Contract Signing	Source of Funds	Estimated Total	Budget (PhP) MOOE	со	Remarks - (brief description of Program/Activity/Project)
RCEF BIN OMO-08	Procurement of Tokens for the 4th Quarter	5029999000	RCEF						Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,059,011.64	1,059,011.64	-	To be procured at BDU
TOTAL										11,861,791.31	11,861,791.31		

Prepared and Consolidated By:

Mildred L. Penen MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Certified Funds Available:

CAMILLE SHANE G. SALEM-BAPTISTA
Administrative Assistant I//Budget Officer

Bids and Awards Committee:

BETHZAIDA M. CATUDAN
Supervising SRS/BAC Chairperson

Approved By:

MARY ANN U. BARADI OIC Branch Director

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station - RCEF) Updated Annual Procurement Plan for FY 2023

			la della an Fanka			Schedule for Each P	rocurement Activity			Estir	nated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	narterly Procurement of Load Cards for RCEF related activities of PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	886,800.00	886,800.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed - Distribution (RCS-002-001B), Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001), Strengthening Farmers Organizations-Strengthening farmers and seed growers associations (RCS-005-002)
003-000, RCS-002- 001B BCS-005-002	ocurement of Office Supplies/Materials and Semi-Expendable fice Equipment (not available at the PS) for RCEF related activities DA-PhilRice Bicol in 2023	RCEF	NO	Shopping	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	263,506.86	263,506.86	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
003-000, RCS-002- 001B BCS-005-002	narterly Procurement of Office Supplies/Materials and Semi- pendable Office Equipment (not available at the PS) for RCEF ated activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	599,245.05	599,245.05	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
003-000, RCS-002- 001B BCS-005-002	ocurement of I.T. Supplies/Consumables and Semi-Expendable ormation and Communication Technology (ICT) Equipment and cessories for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	207,118.00	207,118.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
002-001B, RCS-006- Infor	ocurement of I.T. Supplies/Consumables and Semi-Expendable ormation and Communication Technology (ICT) Equipment and cessories for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	Shopping	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	195,329.22	195,329.22	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Support to Operations (RCS-006-000)
	ocurement of Medical, Dental and Laboratory Supplies and other mi-Expendable Disaster Response and Rescue Equipment	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	35,640.40	35,640.40	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B)
	ocurement of Planting Materials, Vegetable Seeds and Seedlings RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	21,000.00	21,000.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B)
	ocurement of Agricultural Fertilizers and Chemicals for RCEF ated activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	4,000.00	4,000.00	-	Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001)
002-001B, RCS-004- 002 PCS-005-002	ocurement of Janitorial/Cleaning Supplies, Building and intenance Supplies and Semi-Expendable Cleaning Equipment RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	Shopping	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	130,026.80	130,026.80	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Fertilizer - Recommendations based from MOET Results (RCS-004-002), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
005 002 BCS 006 000 Mair	ocurement of Janitorial/Cleaning Supplies, Building and intenance Supplies and Semi-Expendable Cleaning Equipment RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	121,762.00	121,762.00	-	Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
002-001B, RCS-005- 002 PCS-006-000	ocurement of Hardware, Construction/Fabrication, Electrical pplies and Semi-Expendable Tools and Equipment for RCEF ated activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	205,131.29	205,131.29	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
	ocurement of Automotive Maintenance Supplies and Spare Parts RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	217,000.00	217,000.00	-	- Certified Seed Distribution (RCS-002-001B)
	narterly Procurement of Electronic Supplies and Semi-Expendable uipment for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	405,738.15	405,738.15	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-0018), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
	ocurement of Personal Protective Equipment (PPE) for RCEF ated activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	204,356.15	204,356.15	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Technology Demonstration (RCS-004-001)
	ocurement of Foodstuff and Drinks for RCEF related activities of N-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	5,500.00	5,500.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Technology Demonstration (RCS-004-001)
	ocurement of Semi-Expendable Technical and Scientific uipment for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	3,446.00	3,446.00	-	- Fertilizer Recommendations based from MOET Results (RCS-004-002)
	ocurement of Semi-Expendable Furniture and Fixtures for RCEF ated activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	30,900.00	30,900.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
	narterly Procurement of Fuels for RCEF related activities of DA- ilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	1,161,339.93	1,161,339.93	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCS-006-000 Utilit	lity Expense-Water	RCEF	NO	Direct Contracting	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	712.41	712.41	-	- Support to Operations (RCS-006-000)
RCS-006-000 Utilit	lity Expense-Electricity	RCEF	NO	Direct Contracting	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	177,599.63	177,599.63	-	Support to Operations (RCS-006-000)

RCS-006-000	Utility Expense-Internet Connection	RCEF	NO	Direct Contracting	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	62,594.34	62,594.34	- Support to Operations (RCS-006-000)
RCE-002-000, RCE- 003-000,RCS-002- 001B, RCS-004-001, RCS-005-002	Quarterly Procurement of Service for the Printing and Publication requirements of RCEF related activities of DA-PhilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	738,520.88	738,520.88	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCE-002-000, RCS- 002-001B, RCS-004- 001, RCS-005-002	Quarterly Procurement of Token/Souvenir Items for RCEF related activities of DA-PhilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	1,297,250.00	1,297,250.00	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCE-002-000, RCS- 002-001B, RCS-004- 001, RCS-004-002, RCS-005-001, RCS- 005-002, RCS-006-000	Quarterly Procurement of Service for the Vehicle Rental requirements of RCEF related activities of DA-PhilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	1,384,547.96	1,384,547.96	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCE-002-000, RCE- 003-000, RCS-002- 001B, RCS-004-001, RCS-005-001, RCS- 005-002, RCS-006-000	Quarterly Procurement of Service for the Catering Services requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Арг-23	07-Apr-23	Special Purpose Fund	5,231,069.03	5,231,069.03	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed - Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), RCS-005-001, Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCE-002-000, RCS- 002-001B, RCS-004- 002, RCS-005-002	Procurement of General Merchandise Items for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	54,819.85	54,819.85	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B), Fertilizer Recommendations based from MOET Results (RCS-004-002), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCS-002-001B, RCS- 006-000	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	15,800.00	15,800.00	- Certified Seed Distribution (RCS-002-001B), Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Service for the Repairs and Maintenance - Other Property, Plant and Equipment requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	1,000.00	1,000.00	- Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Procurement of Service for the Repairs and Maintenance - Semi- Expendable SME requirements of RCEF related activities of DA- PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	58,150.00	58,150.00	- Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Procurement of Service for the Repairs and Maintenance - Furniture and Fixtures requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	20,800.00	20,800.00	- Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Quarterly Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	404,294.10	404,294.10	- Certified Seed Distribution (RCS-002-001B)
RCS-006-000	Procurement of Purified Drinking Water for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	44,030.00	44,030.00	- Support to Operations (RCS-006-000)
RCE-002-000, RCE- 003-000, RCS-002- 001B, RCS-005-002	Quarterly Procurement of Service for the Venue Rental requirements of RCEF related activities of DA-PhilRice Bicol in 2023 for Region V and Region 8	RCEF	NO	NP-53.10 Lease of Real Property and Venue	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	904,100.52	904,100.52	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCS-004-001	Procurement of Service for the Notarial requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	500.00	500.00	- Technology Demonstration (RCS-004-001)
RCE-003-000, RCS- 002-001B, RCS-005- 002	Procurement of Service for the Postage and Delivery requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	104,000.00	104,000.00	Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), - Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCE-002-000, RCS- 006-000	Procurement of Drugs and Medicines for RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	27,684.93	27,684.93	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Service for the rental of Table and Chairs requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	4,000.00	4,000.00	- Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Procurement of Service for the Calibration requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.5 Agency-to-Agency	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	10,400.00	10,400.00	- Certified Seed Distribution (RCS-002-001B)
RCS-005-001, RCE- 003-000	Procurement of Service for the Video Production requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	95,000.00	95,000.00	- RCS-005-001, Strategic Communication (RCE-003-000)
RCE-002-000	Procurement of Service for the Machine Rental requirements of RCEF related activities of DA-PhilRice Bicol in 2023	RCEF	NO	NP-53.9 - Small Value Procurement	03-Apr-23	05-Apr-23	06-Apr-23	07-Apr-23	Special Purpose Fund	48,999.80	48,999.80	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
Prepared and Co	nsolidated By:			Bids and Awards Committee:					Approved by:	15,383,713.30	15,383,713.30	-

IAN STALLONE G. PALIMA
BAC Secretafiat

Certified Funds Available:

JHUNN MARK C. BRAGAIS Administrative Officer III

MELANIE AILEEN C. DE PERALTA
BAC Chairperson

VICTORIA C. LAPITAI Head of Procuring Entity

PHILIPPINE RICE RESERRCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2023

History Polyting		(444) tegbud betemb	e B		Asir	rocurement Acti	edule for Bach P	458			_		
(brief description of Pregistri Activity Project)	00	MODE	istoT	source of Funds	Bulnglé lammo	brawa to sabok	Asbmissions Cytoling of Bids	역triemestrievbA BANBI to gniteo	Inemetroor¶ to sboM	198U-puB/OWa	shoO tosidO	zoelorstrangors znamanucors	Gode (PAP)
		CC.884,FE	Q0.884,15	Special Account - Lecally Fund Fund Funded/Domestic Grants Fund (03000000)		62-d64-8	ES-de4-r	25-Jan-23	(Direct Contracting (Sec. 50)	RCEF	9020902091	Procurement of Mobile - Celtrards for the year	E ISA COM-01
		00.004.1	00.004,1	Special Ascount - Locally Funded/Domestic Grants Fund (03000000)	L	65-de4-8	€S-do4-F	25-Jan-23	Oinect Contracting (Sec. 50)	RCEF	9050901000	Procurement of Postage and Courier Benices	E IEA COM-02
		00.008.8	00.008,8	Special Account - Lecally Funded/Domestic Grants Fund (00000000)	65-de4-12	20-Feb-23	6S-de4-7	10-Feb-23	Ilems - trameruporg betatopy(9.65 pet Sec. 53.9)	RCEF	0000090209	Procurement of Mobile - Celicerce for internet allowance	E 18A COM-04
		00.808,508	00.808.506	Special Account - Locally Funded/Domestic Grants Fund (03000000)	65-de=-7	65-d97-8	AW	Y/N	Negotlated Procurement - Agency to Agency (Sec. 53.5)	RCEF	6020301002	Procurement of commonly used Office Bupplies (CSE) for the yest	A10-360 A8I 3
		00.008,8	00.008,8	Special Account - Locally Funded/Domestic Grants Fund (03000000)	22-de4-12	ES-d69-02	AW	Y/N	Negotlated Procurement - Agendy or Agendy (Sec. 33.5)	RCEF	1001060209	Procurement of commonly used IT SO23 Supplies (CBE) for the year 2023	G10-380 A8I 3
	•	00.080,881,5	00.080,881,2	Special Account - Locally Funded/Domestic Grants Fund (00000000)	55-E-66-23	65-d94-12	62-de4-71	10:Feb-23	Megotlated Procurement (8.68 ask)	ROEF	9050906000	the aleem - boo'l to memerusorid (TOT) EVOS (set and tot salsens	80-OMO A8I 3
		00.080,880,1	OO.080,880, r	Special Account - Locally Pund Pund Pund Pund (00000000)	22-Feb-23	£⊊-dø4-1∑	62-de4-71	10Feb-23	liamă - inemerusor9 betatiogeM (9.68 seš) snemerusor9 euleV	ROEF	905990909	Lasse of venue and accommodation for the year 2023	70-OMO A8I 3
	-	00.860,814	OO.880,814	Special Account - Locality Fundad/Comestic Grants Fund (0000000000)		EE-994-12	ES-de7-71	10-Feb-23	liam8 - inemercon designing by (8.68 .088) seement (8.68 .088)	ROEF	9050398000	Procurement of collaterals, tokens and souvenins	60-OMO A8I 9
		00.01-8,918	D0.0>6,818	Special Account - Locally brud sines Commis Fund (000000000)	22-Feb-23	21-094-12	ES-de7-71	10Feb-23	Megotiated Procurement - Small Walue Procurement (Sec. 53.9)	RCEF	2059905000	Procurement of Printing and Publication - Printing. Tarpaulin, @gignages, PalayCheolk Primer	A80-ONO ASI S
		00.007,se	00.007,58	Special Account - Locally brund strenG observed behund (000000000)	ES-da-4-7	ES-d64-8	85-de4-f	ES-nat-85	liamă - tremerucor9 betaltogei/ (6.68 .seë) tremerucor9 eulst/	ROEF	9059909003	Hiv latina eloidev to tremenuorig	E ISA ONO-128
		00.886,887	00.886,887	Misocul - InnocoA islaedg bruil strand obsernoGbebruil (00000050)	2-6n4-6	ES-guA-1	es-inc-re	24-101-23	liamë - tnemeruoring betaitegel/ (9.68. seë) tnemeruoring eulsty	ROEF	5020802001	Procurement of other supplies and other operating expenses	E1-ONO-13
	*	09'096'26	OÞ.086,58	Specie: Account - Locelly Fund sharp observo Dischold (00000000)	22-de-23	21-de4-12	62-de4-71	10Feb-23	Megotiated Procurement (8.68 and West (8.68)	RCEF	2020301000	Procurement of unconsmon office EXDS neet of the year SCSS	A10-38U A2I 3
	•	00.08S,911	00.085,811	brung stries O observed brung stries O observed (000000000)	ES-de4-52	21-feb-23	ES-do-7-1	10Feb-23	Illam8 - Inemerioor9 leditelelel (9.68.398) Inemerioor9 (le	ROEF	1001000209	Procurement of uncorance Procurement of the set set to the memory and set set to the set of the set	AS0-36U A8I 3
		00.000,781	00.000,7£1	Viscout - Incooks beach brund afrend Orents Fund (00000000)	22-de4-23	62-de3-tS	62-de4-71	10Feb-23	Illam8 - tremeruoor9 befalteget/ (9.68 pee) frameruoor9 eulaV	ROEF	2050351003	edabneqx3-ime8 to menerizory	860-36U A8I 3
	*	00.001,0	00.061,6	Viscouri - Locality brundasi Domini - Locality (00000000)	22-de7-23	21-Feb-23	52-de4-71	10Feb-23	Negotiated Procurement - Barall Value Procurement (Bec. 53.9)	RCEF	2020308000	Procurement of Medicine, Medical Supplies, Materials & Semi- Expendable Equipment	ANO-38U ASI 3
		86.860,8	36.380,8	Viteood - InnocoA teloegg bruni afrenti oldsemod/bebruni (000000000)	22-404-22	51-Feb-25	62-de4-71	10Feb-23	Negatisted Procurement - Small (9.63 .oe3) Insmersport (9.93)	RCEF	9020310000	sellsque laudiuchgA to tnemenuociq	A80-36U A8I 9
		00.881.66	00.681,66	Special Account - Locally Funded/Domestic Grants Fund (03000000)	22-Feb-23	21-Feb-23	62-de4-7 F	55-do4-Q1	liams - tnemeruoor9 betaitogeN (9,53,39) tnemeruoor9 selleV	MOEF	9030388000	lahofins) bna isolibern to themenociq soliqque	A80-38U A8I 3



											Name and Address of the Owner, where the Park of the Owner, where the Owner, which is the Owner, where the Owner, where the Owner, where the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner,		
-		P47.178,548	A7.178,5M8	Special Account: - Locally Funded Domestic Grants Fund (03000000)	2-Feb-23	62-de4-1	52-4et-00	ES-nat-ES	Direct Contracting (Sec. 50)	HCEL	10020902091	bne sailqqua sother supplies and shere age as a seried source and so the seried source and series are series and series a	RCB ISA OMO-13
		00.076,84S	248,370.00	Speciei Accourte - Locally Funded Domestic Grants Fund (03000000)	20-Feb-23	CS-04-J-61	ES-407-41	ES-nat-35	liam8 - tremeruoor9 bate2ey/ (9.68, 3e8) fremeruoor9 sutsV	MCER	£009066209	Procurement of vehicle rents with provision of driver	RCS ISA OMO-12B
		00.000,01	00.000,0b	Species Accounts - Locally bind and Commits Fund (08000080)	SO-Feb-23	C2-94J-61	CS-do-1-4;	ES-481-35	Megcdated Procurement - Small Value Procurement (Sec. 53.9)	HCE1:	0000011209	Procurement of Professional Service (Videographner)	O I-OMO A8I 80FI
-:		00.001,008	00.00 F.00¢	Species Accounts - Locally Funded Domestic Grants Fund	27-Jan-23	CS-net-82	25-461-23	ES-4eL-05	Negodetted Procurement - Small Value Procurement (Sec. 53.9)	HOEL	2020862090	Printing and Printing and griting initiage. The control of the con	AGC-OMO-08A
		00.000,08	00.000.08	Species Account: Locally Fund (00000000)	ES-WM-CS	CS-164-25	20-Mm-23	12-Mer-23	Negodeted Procurement - 8mall Vatue Procurement (Sec. 53.9)	MOEL	9030366000	Procurement of collaterals, takens and souvenire	RC6 18A OMO-08
		00.024,058,1	00.0Sh,0E8,1	Species Account - Locally Funded Commento Grantia Fund (09000090)	2-407-23	62-de4-1	CS-161-OC	ES-net-65	Negotlated Procurement - 8mall Value Procurement (Sec. 53.9)	MOEE	6020306000	Procurement of Food - meets and enacks for the year ZOZ3	RCS ISA OMO-36
		00.887,586	00.881,586	Special Account - Locally Fund Funded Coments Fund (0000000)	CZ-MM-23	65-184-21	Y/N	WN	Megdstated Procurement - Agency to Agency (Sec. 53.5)	BOEE	2001020209	Procurement of commonly used Office Supplies (CSE) for the year	SCS ISA CSE-01C
		O9.616,40S	09.818,405	Special Account - Locally Funded Comestic Grants Fund (20000000)	55-16M-21	65-18/4-81	Y/N	Y/N	Negoslated Procurament - Agency of Agency (Sec. 52.5)	HOEF	2001050209	Procurement of commonly used Office Supplies (CSE) for the year	A10-380 A8I 80R
-	(*)	00.040,58	00.01-8,59	Special Account - Locally Fund (2000000)	7.Feb-23	65-de-4-8	1-466-23	ES-nat-25	Direct Contracting (Sec. 50)	BOEE	8020802001	Procurement of Mobile - Celizards for the yest	FC-MOD A8I 8DR
-		00.000,8	00.000,t	D30000000)	7-Feb-23	65-de-1-5	CS-do4-1	ES-net-25	Negadabad Procurament (8e.53. 39)	HCEF	5020321002	Procurement of office equipment,	0 Aai 80 A
		00.071,188	00.075, 188	Species Ascount - Locally funded-Demestic Grants Fund (00000000)	F2-de-1-7	65-de-ij-8	CS-da9-1	ES-net-8S	Megadabad Procurement - Small Value Procurement (Sec. 53.9)	HCEF	9050308000	Procurement of fuel, oil and brockers SSCS area for the for brockers.	852-38U A8I 30R
	•	00.851,98	00.854,68	Special Account: Locally Fund Fund Fund Fund Fund	22-Feb-23	65-de4-15	ES-40-1-71	EZ-994-01	Megadebed Procurement - Bmall Vgtue Procurement (Sec. 3.9)	BCEE	S020321002	bna seliqqua soffO to marantopi guipment	BI-38U ASI 30F
		00.000,18	00.000, 8	Special Account - Locally Unded Durnesto Grants Fund (0000000)	35-E99-33	21-pp-53	ES-404-71	10-Feb-23	Negodatad Procurement - Brnall Vatue Procurement (Bec. 53.9)	HCEF	SO20321002	eldebnegx3-ime8 to memonoorq seanegx3 seruhtif bns srutimuf	TI-BBU ABI 309
		00.048,155	00.048, S2	bnuR alnes Disserred/bebruit boucoooco	1 65-nu-65	65-mit-15	22-MM-25	ES-nut-81	Negotiated Procurement - Bm8 (8.63, 39)	HCEL	6020321003	Procurement of Semi-Expendable Communications Equipment	RCE ISA UBE-108
		00.008,991	00.008,681	Special Account - Locally Cococco Daylor - Locally Cococco Daylor - Locally Daylor - Locally Daylor - Locally	E5-40-4-55	62-del-15	62-40-1-71	62-da=01	liame - triamerupord batatroget/ (8.68. ped) memerupord euteV	HCEF	5020300000	procurement of PPEs - farmer's hat	180-38U A8I 3CR
-		00.000,00	00.000,00	pocial Acceunt - Locally Fund (Manual Fund (25-404-22	62-de4-15	65-409-71	8S-de4-01	ilamë - tnemeruoor9 belatrogeN (9.63 .se8) memeruoor9 eutsV	HCEL	8020300000	stood bisia - e 344 to memeriooi4	G80-38U A8I 50F
		00.009.78	00.008,78	pacial Accent - Locally Lind Manual Fund Suggest Pund Fund Manual Fund Manual M	22-5eb-22	52-qe-3-1-5	62-409-71	ES-401-01	Negotateled Procurement - Small Value Procument (Sec. 53.9)	BCEE	6020301000	Procurement of Office Supplies and Equipment	860-38U ASI 30R
		00.058,68	00.056,68	pecial Acceunt - Locally unded/Domesto Grants Fund 03000000)	22-5eb-23	CS-047-1	65-407-71	10-Feb-23	Negotation Procurement - 6mail Vatue Procurement (Sec. 53.9)	HOEL	8020399000	seliqquS ishodinal to transmission PPEs	A80-38U A8I 50R
		00.198,1	00.198,r	posisi Account - Locally binded/Domesto Grants Pund 03000000)	22-4e4-22	CS-093-11	65-de7-71	10-Feb-25	Negotatied Procurement - 6mail Vetue Procurement (Sec. 55.9)	HCEF	5020300000	Procurement of Medical, Dental and Laboratory Supplies Expenses - Medicines	A80-BBU A8I SOR
		00.00Y, f	00.007,1	peeilli Account - Locally Unded Conseste Granta Pund 030000000) 62-994-52	55-da4-12	45-de3-71	(S-da=C)	Negotaled Procurement (Sec. 52.9)	HOEF	8020389000	sellqqua gairtiatT to memenoorq fmemqiupe bhe	370-38U A8I 50F





				(00000000)		T			Value Precurement (8-cc, 53.9)		2222222	to be used in NCT Project	001-380 VC 60
		00.051,12	00.051,12	Special Account - Jacob Islands Anna drant Datemed Debnum EX-ye	M-ST CS-VR	M-11	10-May-23	ES-yaM-E	lem8 - trameruoor9 bestitoge//	ROEF	9030300000	Procurement of Agricultural Bupplies	CS ISA USE-13C
		00.000,88	00.000.68	Special Account - Locally bund (25000000) CC-00000000 CC-00000000000000000	94-22 C2-de	21-F	CS-de9-71	10-Feb-23	ilam8 - Inemeruoor9 betaitogek (9.88 .oe8) inemeruoor9 eulsV	ROEF	20300000	bna seiliqque to tremenuoord to triemnalidates ech tot aleitatam sette omeb-enrioer	AS 1-38U ASI 80
		00.056,6	00.0>p.b	bruil ainerD othernoC\behnuil ES-ng (000000053)	1V-92 CZ-1d	34-Y	21-Apr-23	ES-19A-b?	Negatiabed Procurement - Bmall Value Procurement (8+c. 52.9)	ROEF	203030000	Procurement of Agriculural Supplies or see In Not Project	380-38U ASI 80
		DC.006,S	2,800.00	bring arms observed bearing SS-vi (00000000) (00000000)	ala-st cs-da	N-LL	10-May-23	65-yaM-6	Negotlaba Procurement (8-ca. 83 9) Value Procurement (8-ca. 84 9)	ROEF	20300000	atood bield - a 344 to themerupord	G80-39U A8I 80
		00.008,81	00.008,81	brud strand Comestic Grants Fund (03000000))	12-Ma	N-11	10-May-23	SS-YaM-E	Megatiabad Procurement (84c. 53 B)	ROEF	9020310000	Procurement of uncommon agricultural supplies	GT0-98U A8I 8D
		00,001,6	00.001,6	brind alman Discontinum Es-yi (0000000) (Special Account - Locally	DM-81 CS-K8	N-81	55-YaM-71	ES-yaM-OF	Megatiabed Procurement (8 cc. 63 9)	ROEF	2030331000	Procurament of Semi-Expendable Other Machinery and Equipment	S818A USE-06B
		00,818,81	00,816,81	ES-re Funda d'amb diferent Dunda (COOCOO) (COOCOO) Special Account - Locally	ty-92 05-1d	V-PZ	21-Apr-23	65-19A-41	Megatistes Procurement (8 cc. 53 g)	ROEE	2030308000	prourement of Medical, Dental and Laboratory Supplies Expenses	AB0-38U ABI 82
		00.619,06	00.EFA,0E	Brung shrang alteomod/behang ES-rec (00000000) Special Account - Locally	ta-st cerd	V-11	ES-1qA-8	55-16M-06	lams - tnemeruoor9 batatoge/ (9.68.53.0+8) tnemeruoor9 euls/	ROEF	2030331004	Procurement of Semi-Expendable Agricultural and Foresty Equipment, Seed Counter	780-38U A&I 80
		00,000,088	00.000,098	brud strand offened October Esd. (0000000) Special Account - Locally	90-25 SS-Fa	314	62-de4-71	10-Feb-23	Negotiabe Procurement (8 cc. 53.9)	ROEs	5020310000	Procurement of agricultural supplies	G80-38U A8I 8C
		00'996'79	00.886,48	Pund altremodioeomosile Grants Fund (03000000) Special Account - Locally	aM-21 65-ye	A-11	rs-van-or	\$5-YBM-5	Megatisted Procurement (Sec. 53 %) Value Procurement (Sec. 53 %)	RCE	9050310000	Procurement of Agricultural supplies	890-39N VBI 90
		00.085,68	00.085,68	brud strend dissembly \$5.4 (0000000) Special Account - Lecally	PP-23 25-69	21-F6	65-de4-71	85-de-3-01	Megatisted Procurement (8 cc. 53.9)	FICE	9020310000	latutuonga narito fornomenuoorig alanetembra seliqque	ABO-36U ABI 60
		00.887,801	00.887,801	brung sines O olisemo Olosonug \$5.38 (00000000) yilooog Successing	87-23 23-M8	55-M	20-Met-23	13-MM-23	Megotiated Procurement (8 cc. 53 g) Value Procurement (8 cc. 5.2 g)	RCEF	8020301001	Procurement of Bemi-Expendable ICT Equipment - Printer	860-38U A8I 80
		00.000,£	00.000,6	briud strand olisemod/boorug &Sx (000000e0) production of the production of the pr	81-23 23-Ma	35-M	20-Mar-23	ES-WM-C1	Mand - Inemeracing Mand (8-62, 53.9)	RCEF	2050301001	Procurement of uncommon if Supplies for the year 2023	A60-38U A8I 80
		00.087,68	00.087,69	brud sires Sistemod/board SS-N (0300000) Special Account - Locally	87-52 S3-Ma	55-W	20-Mar-23	13-MM-23	Megotiated Procurement (8-65, 59.9)	ROEF	2050301001	Procurement of uncommon used IT Bupplies for the year 2023	ICS ISA USE-02A
	1.	00.000,08	00.000,09	brud sine) Siceemod behauf &Sw (5000000) Viteoul - srudooA telaed E	eM-81 SS-YI	18-14	SE-KEW-TI	55-yaM-01	Negotiated Procurament (8-60, 53-9)	ROEF	2020301000	Procurement of uncommon supplies for the year 2023 - flags with print	DIO-36U ABI 601
*		00,001,8	00,001,8	brung atness observed/babrung ES-ra (C3000000) Vicinity (C300000)	aM-23 23-Ma	23·W	ES-18M-05	ES-YBM-E1	Negotiated Procurement (Sec. 53.9) Value Procurement (Sec. 53.9)	ROEF	2020321000	Procurement of semi-expendable office equipment:	810-38U A8I 801
		D0.080,Þ?	00.080,51	Pundantaboodeaning ES-no (cc)000000) Special Account - Locally	DV-52 53-MD	35-M	65-1aM-05	13-Mer-23	liamë - tremenuoor9 betatiegeV (8,55 .osë) tremenusor9 auteV	ROEF	2020301000	Procurement of uncommon office Supplies for the year 2023	A10-38U A8I 801
		00.008,8	00.008,8	Pund ains to Conselv Grants Fund (2000000) Special Account: - Locally Special Account: - Locally	dA-0S 65-10	A-B!	ES-19A-71	65-19A-01	Negotiated Procurement - Small (R.SS. Dec. nementaged eulay)	RCEF	9021300000	Repairs and Maintanance-Machinery and Equipment, Other machinery snd equipment	OTO-MAR ASI 80
		\$1.021, <u>\$4\$</u>	\$42,120.13	bruff stress olsesmod/bebrg tcs.n (000000gp) Vliscou - mucack ispags	QA-8S CS-N	54-44	51-Apr-23	65-19A-1-1	Negotated Procurement - Bac. 53.9) (R.C. Dec. Decurement (Bec. 53.9)	RCEF	100901309001	- sonamatrield bna miscest seloineld totoffirestsnotensi.T	NFO-MAR ASI 60
		00.008	00.008	hrung straig bitearnoChabriting CS-v (000000to) Viteooul - rincook leipags	c4-82 65-10	34-4	21-Apr-23	€5-1qA-b1	lismā - tramenutorit beislinge/N (8,55 .ae8) tramenutorit euls/V	RCEF	2021300000	Repaire and Maintenance-Mechinery and Equipment, Office equipment	A10-MAR ASI 80



 1 2	08.873,T09,EF	08.878,70A.EP	TATOT								
	88.262,716	88.565,716	2-Feb-23 Funded/Domestic Grants Fund (03000000)	ES-da7.1	62-net-06	53-784-53	liems - Inemenuocid betaitogel/ (0.00 ced) memenuocid eutsV	ROEF	9050308000	Procurement of fuel, oil and [ubricants for the year 2023	ICS ISA USE-228
	00.513,68	00.418,88	Special Accounts - Locally Co30000CO; Co30000CO;	£2-de3-1	ES-net-GE	52-Jan-23	liama - Inemenuorid bataitogeki (E.Ccac) smenuorid euleV	RCEF	203033100S	Procurement of Semi-Expendable Office Equipment	8 F-38U ASI 80
	00.000,95	00.000,6£	Security Spaces (20000000) Security Feder (20000000)	ES-da7- F	62-net-08	ES-net-ES	liams - friemment detailself (6.63 : 588) friemment (6.63 : 598)	ACEF	9050355000	Procurement of Semi-Expendable Furniture and Fixtures Expenses	SOS ISA USE-17
	00.005.1	00.005, 1	SO-Apr-23 Fund-counts - Locally Fund (03000000)	ES-rqA-81	65-19A-78	65-1qA-0?	Negotiated Procurement - Small (9.6.5. 568)	MOEFF	2050300000	Procurement of Gas, Liquefied petroleum gas (LPG)	SCS ISA USE-15
	00.000,81	00.006,81	S-velvi - Second - Se	ES-YBM-11	10-May-23	SS-YaM-E	Negotisted Procurement - Small Value Procurement (Sec. 53.9)	BCEE	90001100209	Procurement of uncommon agricultural supplies and aquipment for the year 2023	\$ 1-3€U A&I &O!

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Bids & Awards Committee:

FERNANDO D. GARCIA BAC Chair

PHILRICE LOS BAÑOS Final Annual Procurement Plan for FY 2023

					Sch	edule for Each P	rocurement A	Activity		Estima	ted Budget (Pl	hP)	Remarks
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
RCEFSME-1	Procurement of IT Supplies	5020321003	RCEF	NP-53.9 - Small Value Procurement	December 16, 2022	December 21, 2022	January 23, 2023	January 25, 2023	Special Purpose Fund	414,104.43	414,104.43		RCEF operation
RCEFSME-2	Procurement of cellcard	5020502001	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	672,671.92	672,671.92		RCEF operation
RCEFSME-3	Procurement of office supplies	5020301002	RCEF	NP-53.9 - Small Value Procurement	December 16, 2022	December 21, 2022	January 23, 2023	January 25, 2023	Special Purpose Fund	413,667.83	413,667.83		RCEF operation
RCEFSME-4	Procurement of field supplies	5020321004	RCEF	NP-53.9 - Small Value Procurement	February 08, 2023	February 15, 2023	February 22, 2023	February 24, 2023	Special Purpose Fund	180,640.00	180,640.00		RCEF operation
RCEFSME-5	Procurement of office equipment, furniture and fixture	5020322001	RCEF	NP-53.9 - Small Value Procurement	December 16, 2022	December 21, 2022	January 23, 2023	January 25, 2023	Special Purpose Fund	108,730.00	108,730.00		RCEF operation
RCEFSME-6	Procurement of janitorial supplies	5020399000	RCEF	NP-53.9 - Small Value Procurement	December 16, 2022	December 21, 2022	January 23, 2023	January 25, 2023	Special Purpose Fund	66,792.53	66,792.53		RCEF operation
RCEFSME-7	Procurement of medical supplies	5020308000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	71,800.00	71,800.00		RCEF operation
RCEFSME-8	Procurement of customized box	5020399000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	6,600.00	6,600.00		RCEF operation
RCEFSME-9	Procurement of Lanyard, carpets and flags	5029999099	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	5,000.00	5,000.00		RCEF operation
RCEFSME-10	Procurement of grocery item (bottled water and biscuits)	5029999099	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	35,000.00	35,000.00		RCEF operation
RCEFSME-11	Procurement of drinking water	5029999099	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	19,437.48	19,437.48		RCEF operation
RCEFSME-14	Procurement of distilled water	5029999099	RCEF	NP-53.9 - Small Value Procurement	March 01, 2023	March 08, 2023	March 15, 2023	March 17, 2023	Special Purpose Fund	9,000.00	9,000.00		RCEF operation
RCEFSME-12	Calibration Services	5029999099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	16,700.00	16,700.00		RCEF operation
RCEFOMO-1	Supply and delivery for meals and snacks for workshop, accommodation rental	5029999000	RCEF	NP-53.9 - Small Value Procurement	March 01, 2023	March 08, 2023	March 15, 2023	March 17, 2023	Special Purpose Fund	989,010.00	989,010.00		RCEF operation
RCEFOMO-2	Supply and delivery for meals and snacks for field walk	5029999000	RCEF	NP-53.9 - Small Value Procurement	March 01, 2023	March 08, 2023	March 15, 2023	March 17, 2023	Special Purpose Fund	209,908.93	209,908.93		RCEF operation
RCEFOMO-3	Supply and delivery for meals and snacks for KSL activities	5029999000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	350,373.60	350,373.60		RCEF operation
RCEFOMO-4	Supply and delivery for meals and snacks for monthly meeting	502999000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	187,124.00	187,124.00		RCEF operation
RCEFOMO-5	Rental of other vehicles and other services	5029905003	RCEF	NP-53.9 - Small Value Procurement	February 08, 2023	February 15, 2023	February 22, 2023	February 24, 2023	Special Purpose Fund	123,191.00	123,191.00		RCEF operation
RCEFOMO-6	Fabrication of storage wooden cabinet Other services (billboard, placards, flaglets/poles)	5029999099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	10,000.00	10,000.00		RCEF operation
RCEFOMO-7	Video production	5029999099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		RCEF operation
RCEFOMO-8	Postage and courier services	5020501000	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	95,514.00	95,514.00		RCEF operation
RCEFOMO-9	Procurement of tarpaulin, banner and photocopying services	5029902000	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	233,600.00	233,600.00		RCEF operation
RCEFOMO-10	Vehicle rental of RCEF 1st semester	5029905003	RCEF	NP-53.9 - Small Value Procurement	January 13, 2023	January 19, 2023	January 26, 2023	January 30, 2023	Special Purpose Fund	387,000.00	387,000.00		RCEF operation
RCEFOMO-11	Vehicle rental of RCEF 2nd semester	5029905003	RCEF	NP-53.9 - Small Value Procurement	June 13, 2023	June 20, 2023	June 27, 2023	June 30, 2023	Special Purpose Fund	729,500.00	729,500.00		RCEF operation

RCEFSME-13	Fuel for vehicles	5020309000	RCEF	NP-53.9 - Small Value Procurement	February 08, 2023	February 15, 2023	February 22, 2023	February 24, 2023	Special Purpose Fund	664,477.00	664,477.00	RCEF operation
RCEFRAM-1	Repair and maintenance of other structure	5021304099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	14,600.00	14,600.00	RCEF operation
RCEFRAM-2	Repair and maintenance of vehicle	5021306001	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	108,710.33	108,710.33	RCEF operation
RCEFRAM-3	Repair and maintenance of office equipment	5021305002	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	20,400.00	20,400.00	RCEF operation
RCEFOMO-12	Procurement of other machinery, compressor	5020399000	RCEF	NP-53.9 - Small Value Procurement	January 25, 2023	February 01, 2023	February 08, 2023	February 10, 2023	Special Purpose Fund	40,000.00	40,000.00	RCEF operation
RCEFOMO-13	Procurement of Token/Souviner	5020601001	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	1,280,900.00	1,280,900.00	RCEF operation
RCEFOMO-14	Travelling expense, Plane fare	5029999099	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00	RCEF operation
RCEFOMO-15	Supply and delivery of fuel for other machinery	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Special Purpose Fund	10,640.00	10,640.00	RCEF operation
RCEFOMO-17	Printing services	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	135,990.00	135,990.00	RCEF operation
RCEFOMO-18	Food and Accommodation for TOT on HQ	5020201002	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Special Purpose Fund	356,000.00	356,000.00	RCEF operation
RCEFOMO-19	Other Training expenses	5029999000	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Special Purpose Fund	36,113.36	36,113.36	RCEF operation
RCEFOMO-21	Venue rental for Training	5029999000	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Special Purpose Fund	565,012.50	565,012.50	RCEF operation
RCEFSME-15	Procurement of Fertilizer	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 05, 2023	July 10, 2023	July 28, 2023	August 01, 2023	Special Purpose Fund	133,870.00	133,870.00	RCEF operation
RCEFSME-16	Procurement of Laboratory supplies	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 05, 2023	July 10, 2023	July 28, 2023	August 01, 2023	Special Purpose Fund	9,900.00	9,900.00	RCEF operation
RCEFOMO-20	Training expenses	5020201002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	171,950.00	171,950.00	RCEF operation
RCEFOMO-22	Advertising and Promotional Expenses	5029901000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	62,500.00	62,500.00	for Lakbay Palay
RCEFSME-17	Procurement of Construction supplies for Lakbay Palay	5060405008	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	42,710.00	42,710.00	for Lakbay Palay
RCEFOMO-23	Accommodation for Lakbay Palay	5020201002	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Special Purpose Fund	62,000.00	62,000.00	for Lakbay Palay
RCEFSME-19	Procurement of other supplies for Lakbay Palay	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	24,000.00	24,000.00	for Lakbay Palay
RCEFOMO-24	Meals and Snacks for Lakbay Palay	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	507,065.40	507,065.40	for Lakbay Palay

9,732,204.31

Prepared by:

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KRISTOFFERSON C. DE GUZMAN

Certified Funds Available:

IRMA L. DALLBAY Budget Officer Recommended for Approval by:

MOHELLE C. QUIMBO BAC Chairperson Approved by

RHEMILYN Z. RELADO-SEVILLA Head of the Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION Final Annual Procurement Plan for FY 2023

Code	Procurement	Object Code	PMO/End-	Mode of Procurement	Sche	dule for Each F	Procurement A	ctivity	Source of Funds	Estima	ated Budget (PhP)		Remar
(PAP)	Program/Project		User		Advertisement/ Posting of	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief descr
					IB/REI								Program/Ac roject
RCEP-2023- 001	Procurement of Fuel, Oil and Lubricant for FY 2023	5020309000	RCEP	Public Bidding	23-Nov-22	14-Dec-22	3-Jan-23	4-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,510,290.34	1,510,290.34		
RCEP-2023- 002	Procurement of Hardware supplies for fabrication of billboards for palaysikatan activities	5020310000	RCEP	NP-53.9 - Small Value Procurement	9-Oct-23	13-Oct-23	20-Oct-23	23-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	441,164.61	441,164.61		
RCEP-2023- 003	Procurement of IT Supplies	5020321003	RCEP	NP-53.9 - Small Value Procurement	15-Mar-23	27-Mar-23	2-Apr-23	9-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	136,969.00	136,969.00		
RCEP-2023- 004	Procurement of Janitorial Supplies	5020301002	RCEP	NP-53.9 - Small Value Procurement	15- May -23	19-May-23	21-May-23	22-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,404.65	7,404.65		
RCEP-2023- 005	Procurement of Lodging and accomodation during Lakbay Palay 2023	5021299099	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	33,000.00	33,000.00		
RCEP-2023- 006	Procurement of Meals and snacks during Kick Off Ceremony and Technical briefing Region 12	5020305000	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	6-Nov-23	10-Nov-23	14-Nov-23	15-Nov-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	74,000.00	74,000.00		
	Procurement of Meals and Snacks for Abonong Swak Campaign	5020305000	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3-Jul-23	9-Jul-23	11-Jul-23	13-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	26,400.00	26,400.00		
RCEP-2023- 008	Procurement of Meals and snacks during Kick Off Ceremony and Technical briefing Region BARMM	5020305000	RCEP	NP-53.9 - Small Value Procurement	6-Oct-23	10-Oct-23	14-Oct-23	15-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	88,780.00	88,780.00		
RCEP-2023- 009	Procurement of meals and snacks during WS and DS Farm walk at Sarangani and South Cotabato Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	22-Mar-23	28-Mar-23	2-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,045,400.00	1,045,400.00		
RCEP-2023- 010	Procurement of meals and snacks during WS and DS Farm walk at Zaboanga del Norte, Zamboaga del Sur and Zamboanga Sibugay Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	24-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	960,000.00	960,000.00		

RCEP-2023- 011	Procurement of meals and snacks during WS and DS Farm walk at BARMM Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	23-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	478,000.00	478,000.00	
RCEP-2023- 012	Procurement of Meals and snacks for Lakbay palay 2023	5020305000	RCEP	NP-53.9 - Small Value Procurement	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	180,000.00	180,000.00	
RCEP-2023- 013	Procurement of meals and snacks for RCEP Meetings with staffers and Partner Agencies	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Feb-23	NA	15-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	169,000.00	169,000.00	
RCEP-2023- 014	Procurement of meals and snacks during WS and DS Social Mobilization activity at Sarangani and South Cotabato Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	9-Feb-23	14-Feb-23	15-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	300,200.00	300,200.00	
RCEP-2023- 015	Procurement of meals and snacks during WS and DS Social Mobilization activity at Zaboanga del Norte, Zamboaga del Sur and Zamboanga Sibugay Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	24-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	247,100.00	247,100.00	
RCEP-2023- 016	Procurement of meals and snacks during WS and DS Social Mobilization activity at BARMM Provinces	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	26-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	86,200.00	86,200.00	
	Procurement of Meals and snacks to be serve during Regional Pre-Seed Planning and Workshops in BARMM, Region 9 and Region 12	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	25-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	76,990.00	76,990.00	
	Procurement of various Office Equipment	5020301002	RCEP	NP-53.9 - Small Value Procurement	23-Feb-23	27-Feb-23	15-Mar-23	17- M ar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	392,570.40	392,570.40	
	Procurement of various Office Supplies	5020301002		NP-53.9 - Small Value Procurement	24-Feb-23	27-Feb-23	19-Mar-23	22-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	837,600.00	837,600.00	
RCEP-2023- 020	Procurement of Planting materials for PalaySikatan Techno demo in SOCCSKSARGEN, BARMM, Zamboanga Peninsula for WS 2023	5020310000	BULL I	NP-53.9 - Small Value Procurement	25-Jun-23	30-Jun-23	2-Jul-23	5-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00	
021	Procurement of Professional Fee Video production of RCEF Extension	5021100000	BCFD I	NP-53.9 - Small Value Procurement	8-Jul-23	15-Jul-23	18-Jul-23	21-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00	

RCEP-2023- 022	Procurement of Radio Plug Services for RCEF Extension	5020504000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-23	24-Mar-23	28-Mar-23	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	35,500.00	35,500.00	
RCEP-2023- 023	Procurement of Raffle Prizes for Lakbay Palay 2023	5020602000	RCEP	NP-53.9 - Small Value Procurement	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00	
RCEP-2023- 024	Procurement of meals and snacks for the Orientation of RCEF Pre-registration Activity of e-Binhi Padala and PalaySikatan 2.0 Rice Production Cluster Technology Demonstration site within the RiceBiz Community	5020305000	RCEP	NP-53.9 - Small Value Procurement	21-Sep-23	27-Sep-23	29-Sep-23	30-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	70,000.00	70,000.00	
RCEP-2023- 025	Procurement of Tarpaulin Printing Services	5029902000	RCEP	NP-53.9 - Small Value Procurement	3-Feb-23	7-Feb-23	15-Feb-23	17-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	367,920.00	367,920.00	
RCEP-2023- 026	Procurement of Tires and Batteries of RCEP Vehicles	5021306001	RCEP	NP-53.9 - Small Value Procurement	3-Jul-23	8-Jul-23	15-Jul-23	17-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	410,000.00	410,000.00	
RCEP-2023- 027	Procurement of supply and deliveries of Token forPartner Farmers under RCEF	5020601001	RCEP	Public Bidding	11 -Ma y-23	28-May-23	1-Jun-23	4-Jun-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,458,400.00	1,458,400.00	
A CONTRACTOR OF THE PROPERTY OF	Procurement of token for Abonong Swak Campaign	5020601001	RCEP	NP-53.9 - Small Value Procurement	3-Jul-23	9-Jul-23	11-Jul-23	13-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00	
NCEP-2023-	Procurement of meals, snacks and accommodation for the Multimedia Training activity	5020305000	RCEP	NP-53.9 - Small Value Procurement	11-Mar-24	13-Mar-24	14-Mar-24	15- M ar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	23,800.00	23,800.00	
	Procurement of Token for the conduct of Station's Farmers Field Day and for RCEF Implementers and Partner Agencies	5020601001	RCEP	NP-53.9 - Small Value Procurement	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	681,000.00	681,000.00	
RCEP-2023- 033	Procurement of Token for RCEP staffers, MAO, OPAg, and Partner Agencies	5020601001	RCEP	NP-53.9 - Small Value Procurement	8-Sep-23	18-Sep-23	23-Sep-23	25-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	232,400.00	232,400.00	
034	Procurement of Vehicle Rental to fetch and ferry PhilRice Staffers and participants	5029905003	BU.FD I	NP-53.9 - Small Value Procurement	9-Mar-23	9-Mar-23	15-Apr-23	17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	683,900.00	683,900.00	
RCEP-2023- 035	Procurement of Cell Card's for Communication allowance of RCEF Staffers and RCEF Partner Agencies in Region IX, XII, and BARMM for FY 2023	5020502001	RCF5 I	NP-53.9 - Small Value Procurement	11-Mar-24	13-Mar-24	14-Mar-24	15-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	600,880.00	600,880.00	

NCEP-2023-	Procurement of agricultural fertilizers and chemicals under RCS-003-002A	5020310000	RCEP	NP-53.9 - Small Value Procurement	11-Aug-23	15-Aug-23	19-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,300.00	15,300.00	
	Procurement of agricultural field equipment	5020310000	RCEP	NP-53.9 - Small Value Procurement	6-Sep-23	16-Sep-23	19-Sep-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,000.00	45,000.00	
	TOTAL								12,025,169.00	12,025,169.00	

Prepared by:

MANSOR K. GLANG BAC Secretariat Certified Funds Available:

CLAIRE MINETTE B. CACANINDIN
Accountant II

Noted:

OMMAL H ABDULKADIL BAC Chairperson Approved:

SAILILA E. ABDULA

Branch Director

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION Supplemental Annual Procurement Plan for FY 2023

Code	Procurement	Object Code	PMO/End-	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of Funds	Estima	ated Budget (PhP)		Remarks
(PAP)	Program/Project		User		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/P roject)
	Repair and Maintenance of RCEP Vehicles	5021306001	RCEP	NP-53.9 - Small Value Procurement	11-Nov-23	15-Nov-23	19-Nov-23	24-Nov-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	464,000.00	464,000.00		
039	Procurement of token to be given to the participants, guest and staffers during Lakbay palay 2023	5020601001	RCEP	NP-53.9 - Small Value Procurement	1-Aug-23	4-Aug-23	7-Aug-23	8-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	315,000.00	315,000.00		
RCEP-2023- 040	Procurement of Training hall rental, lodging and accommodation for the conduct of Short Course on Pest and Nutrient Management in Rice in Region XII and BARMM for the period April 17-21 (Batch 1), May 8-12, 2023 (Batch 2) and May 22-26, 2023 (Batch 3)	5021299099	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	8-Jul-23	10-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	225,000.00	225,000.00		
RCEP-2023- 041	Procurement of meals and snacks for the conduct of Short Course on Pest and Nutrient Management in Rice in Region XII and BARMM	5020305000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	NA	8-Jul-23	10-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	480,000.00	480,000.00		
RCEP-2023- 042	Procurement of Token for the conduct of Training of trainers (TOT) on the Pest and Nutrient Management In Region s IX,XII and BARMM	5020601001	RUEP	NP-53.9 - Small Value Procurement	6-May-23	10-May-23	15-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	508,800.00	508,800.00		
042 t	Procurement of Vehicle Rental o fetch and ferry PhilRice Staffers and participants	5029905003	BCED I	NP-53.9 - Small Value Procurement	7-May-23	13-May-23	15-May-23	17-May-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	203,200.00	203,200.00		
	TOTAL									2,196,000.00	2,196,000.00		

MANSOR K. GLANG
BAC Secretariat

Certified Funds Available:

CLAIRE MINETTE B. CACANINDIN

Accountant II

Noted:

OMMAL H ABDULKADIL

BAC Chairperson

Approved:

SAHLIA E. ABDULA

Branch Director

PHILIPPINE RICE RESEARCH INSTITUTE NEGROS FINAL REVISE ANNUAL PROCUREMENT PLAN 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement		Schedule for E	ach Procurement Activity	,	Source of Funds	Estimated	Budget (PhP)		Remarks
					Advertisements Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Program/Activity/Project)
RICE CO	MPETITIVE ENHA	NCEMENT	FUND D	DIVISION									
RCEF-COM-01	Procurement of load allowance	5020502002	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	6-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	871,714.00	871,714.00		
RCEF-COM-01	Procurement of load allowance	5020502002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	6-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	17,200.00	17,200.00		
RCEF-COM-02	Procurement of Postage and deliveries	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	20-Jan-23	26-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	65,928.50	65,928.50		
RCEF-CSE-01A	Procurement for common supplies	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	184,941.98	184,941.98		
RCEF-CSE-01C	Procurement for Janitorial supplies	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	114,451.70	114,451.70		
	Procurement for IT supplies	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	142,306.50	142,306.50		
RCEF-OMO-03	Procurement for calibration of weighing scale	5029999099	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Mar-23	13-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	37,500.00	37,500.00		
RCEF-OMO-06	Procurement of Grocery item , Mineral Water, 5 gallon station dringking	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15.000.00	15.000.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Training of training	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	993.150.00	993,150.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Training of training	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	10-Jul-22	17-Jul-23	18-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	993,150,00	993.150.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Training of training	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	16-Oct-23	17-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	993,150.00	993,150.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Training of training	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Dec-23	5-Dec-23	10-Dec-23	11-Dec-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	993,150,00	993.150.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Techno Demo	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	911,666.67	911,666.67		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, Techno Demo	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	10-Jul-22	17-Jul-23	18-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	911,666.67	911,666.67		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities,Techno Demo	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	16-Oct-23	17-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	911,666.67	911,666.67		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities,SFO, DevCom and other meeting	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	804,094.53	804,094.53		
NOLI -OWO-06	Procurement of catering services for the participants RCEF activities,SFO, DevCom and other	3020303000	NOLI	Negotiated Procurement - Small Value Procurement (Sec.	0-iviai-23	24-iviai-22	3 I TIVIQITZZ	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund	004,054.55	004,054.55		
RCEF-OMO-06	meeting Procurement of catering services for the participants RCEF	5020305000	RCEF	53.9)	3-Jul-23	10-Jul-22	17-Jul-23	18-Jul-23	(03000000) Special Account - Locally	804,094.53	804,094.53		
RCEF-OMO-06	activities,SFO, DevCom and other meeting Procurement ofaccomodation for	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	16-Oct-23	17-Oct-23	Funded/Domestic Grants Fund (03000000)	804,094.53	804,094.53		
RCEF-OMO-07	the participants RCEF activities,SFO, DevCom and other meeting	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	912,951.00	912,951.00		

	Procurement ofaccomodation for											
	the participants RCEF								Special Account - Locally			
DOEE 0110 00	activities,SFO, DevCom and other		2055	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Funded/Domestic Grants Fund (03000000)			
RCEF-OMO-07	meeting	5020305000	RCEF	53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	(03000000)	912,951.00	912,951.00	
	Procurement of token for the participants RCEF activities, SFO,								Special Account - Locally			
	DevCom and other meeting and								Funded/Domestic Grants Fund			
RCEF-OMO-08	lakay palay	5029902000	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	(0300000)	260.950.00	260.950.00	
KCLI -ONO-08	Procurement of toek for the	3029902000	KCLI	regulated Floodietheric - Agency to Agency (Sec. 33.3)	0-iviai-23	24-IVIAI-22	31-Wai-22	3-Apr-23	Special Account - Locally	200,930.00	200,930.00	
	participants RCFF activities SFO.			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-OMO-08	DevCom and other meeting	5029902000	RCEF	53.9)	6-Mar-23	24-Mar-22	31-Mar-22	3-Apr-23	(03000000)	883,780.00	883,780.00	
TOEL ONIO CO	Procurement of toek for the	0020002000	TTOE!		O Mai 20	L i mai LL	OT MAILE	0 7401 20	Special Account - Locally	000,700.00	000,700.00	
	participants RCEF activities, SFO,			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-OMO-08	DevCom and other meeting	5029902000	RCEF	53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	(03000000)	883,780.00	883,780.00	
									Special Account - Locally			
	Procurement for printing and			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-OMO-09A	publication	5029902000	RCEF	53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	(03000000)	370,000.00	370,000.00	
									Special Account - Locally			
	Procurement for Streamer/Sticker			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-OMO-09B	tarpaulin printing	5029902000	RCEF	53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	(03000000)	180,120.00	180,120.00	
									Special Account - Locally			
	Procuremnent of other professional			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-OMO-10	services for video production	5021199000	RCEF	53.9)	N/A	N/A	1-Mar-23	10-Mar-23	(03000000)	150,000.00	150,000.00	
1	Procurement for vehicle rental for			Negotiated Procurement - Small Value Procurement (Sec.	1	1		1	Special Account - Locally Funded/Domestic Grants Fund			
RCEF-OMO-12B		5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-23	6-Mar-23	7-Mar-23	9-Mar-23	(03000000)	747,050.00	747,050.00	
KUEF-UMU-12B	DO 2023	5U299U5UU3	RUEF	JJ.3)	1-IVIAT-23	o-iviar-∠3	r-iviar-23	9-IVIAT-23	(03000000) Special Account - Locally	747,050.00	141,050.00	
	Procurement for vehicle rental for			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-OMO-12B		5029905003	RCEF	53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	(03000000)	747,050.00	747,050.00	
JEI -OMO-12B		3023303003	IVOLI	/	1-Aug-23	7-Aug-23	3-Mug-23	.4-Aug-23	Special Account - Locally	141,000,00	141,000.00	
	Procurement for rentals Table,			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-OMO-12C	Chairs and other rentals	5029905003	RCEF	53.9)	1-Mar-23	6-Mar-23	7-Mar-23	9-Mar-23	(03000000)	331,364.00	331,364.00	
	Procurement for miscellaneous											
	clothing, Customized polo shirt,											
	Customized T-shirts (cotton),											
	Customized jackets, Customized T-								Special Account - Locally			
	shirt for staff and Customized Long			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-OMO-13	Sleeves and miscellaneous fee	5021003000	RCEF	53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	(03000000)	452,070.00	452,070.00	
									Special Account - Locally			
	Procurement for other maintenance			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-OMO-13												
	and operating evpences	502000000	RCFF	53.01	5- Jan-23	10- lan-23	16- lan-23	23- Jan-23	(03000000)	18 455 80	18 455 80	
	and operating expenses Procurement for Repairs and	5029999099	RCEF	53.9)	5-Jan-23	10-Jan-23	16-Jan-23	23-Jan-23	(03000000)	18,455.80	18,455.80	
	Procurement for Repairs and	5029999099	RCEF	53.9)	5-Jan-23	10-Jan-23	16-Jan-23	23-Jan-23	,	18,455.80	18,455.80	
RCFF-RAM-01-	Procurement for Repairs and Maintenance-Machinery and	5029999099	RCEF		5-Jan-23	10-Jan-23	16-Jan-23	23-Jan-23	Special Account - Locally	18,455.80	18,455.80	
RCEF-RAM-01- 02A-01K	Procurement for Repairs and	5029999099 5021305000	RCEF	53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jan-23 20-Mar-23	10-Jan-23 24-Mar-22	16-Jan-23 30-Mar-23	23-Jan-23 31-Mar-23	,	18,455.80 713,647.92	18,455.80 713,647.92	
	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings			Negotiated Procurement - Small Value Procurement (Sec.					Special Account - Locally Funded/Domestic Grants Fund (03000000)			
	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for			Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally			
02A-01K	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros	5021305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec.	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund	713,647.92	713,647.92	
	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros			Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally			
02A-01K	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros	5021305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec.	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund	713,647.92	713,647.92	
02A-01K	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros	5021305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec.	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund	713,647.92	713,647.92	
02A-01K RCEF-TEV-03	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies	5021305000 5020101000	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment	20-Mar-23 16-Jan-23	24-Mar-22	30-Mar-23 1-Feb-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund	713,647,92 205,000.00	713,647.92 205,000.00	
02A-01K	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies	5021305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally	713,647.92	713,647.92	
02A-01K RCEF-TEV-03	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies	5021305000 5020101000	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment	20-Mar-23 16-Jan-23	24-Mar-22 23-Jan-23	30-Mar-23 1-Feb-23	31-Mar-23 3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund	713,647,92 205,000.00	713,647.92 205,000.00	
02A-01K RCEF-TEV-03	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Bulldings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS	5021305000 5020101000	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment	20-Mar-23 16-Jan-23	24-Mar-22 23-Jan-23	30-Mar-23 1-Feb-23	31-Mar-23 3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647,92 205,000.00	713,647.92 205,000.00	
02A-01K RCEF-TEV-03	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable	5021305000 5020101000	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	20-Mar-23 16-Jan-23	24-Mar-22 23-Jan-23	30-Mar-23 1-Feb-23	31-Mar-23 3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Special Account - Locally	713,647,92 205,000.00	713,647.92 205,000.00	
02A-01K RCEF-TEV-03 RCEF-USE-01A	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office	5021305000 5020101000 5020301002	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment	20-Mar-23 16-Jan-23	24-Mar-22 23-Jan-23 24-Mar-22	30-Mar-23 1-Feb-23 30-Mar-23	31-Mar-23 3-Feb-23 31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647,92 205,000.00	713,647.92 205,000.00	
02A-01K RCEF-TEV-03 RCEF-USE-01A	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stajelpr, calculator, guntacker	5021305000 5020101000	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec.	20-Mar-23 16-Jan-23 20-Mar-23	24-Mar-22 23-Jan-23	30-Mar-23 1-Feb-23	31-Mar-23 3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647.92 205,000.00 587,862.66	713,647.92 205,000.00 587,862.66	
02A-01K RCEF-TEV-03 RCEF-USE-01A	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office	5021305000 5020101000 5020301002	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec.	20-Mar-23 16-Jan-23 20-Mar-23	24-Mar-22 23-Jan-23 24-Mar-22	30-Mar-23 1-Feb-23 30-Mar-23	31-Mar-23 3-Feb-23 31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647.92 205,000.00 587,862.66	713,647.92 205,000.00 587,862.66	
RCEF-USE-01B	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed,	5021305000 5020101000 5020301002 5020321000	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23	24-Mar-22 23-Jan-23 24-Mar-22 N/A	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund	713,647.92 205,000.00 587,862.66 2,599.19	713.647.92 205.000.00 587.862.66 2,599.19	
02A-01K RCEF-TEV-03 RCEF-USE-01A	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed,	5021305000 5020101000 5020301002	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23	24-Mar-22 23-Jan-23 24-Mar-22	30-Mar-23 1-Feb-23 30-Mar-23	31-Mar-23 3-Feb-23 31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally	713,647.92 205,000.00 587,862.66	713,647.92 205,000.00 587,862.66	
RCEF-USE-01B	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed,	5021305000 5020101000 5020301002 5020321000	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A	24-Mar-22 23-Jan-23 24-Mar-22 N/A	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000001) Special Account - Locally Funded/Domestic Grants Fund (03000001) Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647.92 205,000.00 587,862.66 2,599.19	713.647.92 205.000.00 587.862.66 2,599.19	
RCEF-USE-01B	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, Ink refill and Wires and cable, VGA Cable High Speed, lan cable	5021305000 5020101000 5020301002 5020321000	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A	24-Mar-22 23-Jan-23 24-Mar-22 N/A	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Special Account - Locally Special Account - Locally Special Account - Locally	713,647.92 205,000.00 587,862.66 2,599.19	713.647.92 205.000.00 587.862.66 2,599.19	
RCEF-USE-01B RCEF-USE-02A	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed, lan cable Procurement for semi-epandable IT	5021305000 5020101000 5020301002 5020321000 5020301001	RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund	713,647.92 205,000.00 587,862.66 2,599.19	713.647.92 205.000.00 587.862.66 2.599.19	
RCEF-USE-01B	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed, lan cable Procurement for semi-epandable IT	5021305000 5020101000 5020301002 5020321000	RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A	24-Mar-22 23-Jan-23 24-Mar-22 N/A	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647.92 205,000.00 587,862.66 2,599.19	713.647.92 205.000.00 587.862.66 2,599.19	
RCEF-USE-01B RCEF-USE-02A	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, Ink refill and Wires and cable, VGA Cable High Speed, Ian cable Procurement for semi-epandable IT equipment	5021305000 5020101000 5020301002 5020321000 5020301001	RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647.92 205,000.00 587,862.66 2,599.19	713.647.92 205.000.00 587.862.66 2.599.19	
RCEF-USE-01A RCEF-USE-01B RCEF-USE-02A RCEF-USE-03B	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed, lan cable Procurement for semi-epandable IT equipment.	5021305000 5020101000 5020301002 5020321000 5020301001	RCEF RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23 10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647,92 205,000.00 587,862.66 2,599.19 134,496.10 796,002.46	713.647.92 205.000.00 587.862.66 2.599.19 134.496.10 796,002.46	
RCEF-USE-01A RCEF-USE-01B RCEF-USE-02A RCEF-USE-03B	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, Ink refill and Wires and cable, VGA Cable High Speed, Ian cable Procurement for semi-epandable IT equipment	5021305000 5020101000 5020301002 5020321000 5020301001	RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22 17-Feb-23	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000001) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund	713,647.92 205,000.00 587,862.66 2,599.19	713.647.92 205.000.00 587.862.66 2.599.19	
RCEF-USE-01A RCEF-USE-01B RCEF-USE-02A RCEF-USE-03B	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed, lan cable Procurement for semi-epandable IT equipment.	5021305000 5020101000 5020301002 5020321000 5020301001 5020301001 5020301002	RCEF RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22 17-Feb-23	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23 10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647,92 205,000.00 587,862.66 2,599.19 134,496.10 796,002.46	713.647.92 205.000.00 587.862.66 2.599.19 134.496.10 796,002.46	
RCEF-USE-01A RCEF-USE-01B RCEF-USE-02A RCEF-USE-03B	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, Ink refill and Wires and cable, VGA Cable High Speed, lan cable Procurement for semi-epandable IT equipment. Procurement for Paper towel, interfolded Paper Towel Procurement of Sodium	5021305000 5020101000 5020301002 5020321000 5020301001	RCEF RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22 17-Feb-23	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23 10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647,92 205,000.00 587,862.66 2,599.19 134,496.10 796,002.46	713.647.92 205.000.00 587.862.66 2.599.19 134.496.10 796,002.46	
RCEF-USE-01A RCEF-USE-01B RCEF-USE-02A RCEF-USE-03B RCEF-USE-04A	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, Ink refill and Wires and cable, VGA Cable High Speed, lan cable Procurement for semi-epandable IT equipment. Procurement for Paper towel, interfolded Paper Towel Procurement of Sodium	5021305000 5020101000 5020301002 5020321000 5020301001 5020301001 5020301002	RCEF RCEF RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23 13-Feb-23 N/A	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22 17-Feb-23 N/A	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23 1-Mar-23 13-Feb-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23 31-Mar-23 10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647,92 205,000.00 587,862.66 2,599.19 134,496.10 796,002.46 3,400.00	713.647.92 205.000.00 587.862.66 2.599.19 134.496.10 796.002.46 3.400.00	
RCEF-USE-01A RCEF-USE-01B RCEF-USE-02A RCEF-USE-03B RCEF-USE-04A	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings. Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed, Ian cable Procurement for semi-epandable IT equipment. Procurement for Paper towel, interfolded Paper Towel Procurement of Sodium hypochlorite	5021305000 5020101000 5020301002 5020321000 5020301001 5020301001 5020301002	RCEF RCEF RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23 13-Feb-23 N/A	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22 17-Feb-23 N/A	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23 1-Mar-23 13-Feb-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23 31-Mar-23 10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally	713,647,92 205,000.00 587,862.66 2,599.19 134,496.10 796,002.46 3,400.00	713.647.92 205.000.00 587.862.66 2.599.19 134.496.10 796.002.46 3.400.00	
RCEF-USE-01A RCEF-USE-01B RCEF-USE-02A RCEF-USE-03B RCEF-USE-04A RCEF-USE-04B	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed, lan cable Procurement for semi-epandable IT equipment Procurement for Paper towel, Interfolded Paper Towel Procurement of Sodium hypochlorite Procurement of Sodium hypochlorite Procurement for tarpaulin and nylon	5021305000 5020101000 5020301002 5020321000 5020301001 5020301002 5020301002	RCEF RCEF RCEF RCEF RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23 13-Feb-23 N/A	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22 17-Feb-23 N/A N/A	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23 1-Mar-23 13-Feb-23 3-Jul-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23 10-Mar-23 10-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	713,647,92 205,000,00 587,862.66 2,599.19 134,496.10 796,002.46 3,400.00 5,000.00	713.647.92 205.000.00 587.862.66 2.599.19 134,496.10 796.002.46 3.400.00	
RCEF-USE-01A RCEF-USE-01A RCEF-USE-02A RCEF-USE-03B RCEF-USE-04A	Procurement for Repairs and Maintenance-Machinery and Equipment, Office equipment and vehicle and Buildings Procurement of Plane ticket for official travel of PhilRice Negros Staff Procurement of common supplies not available at BDMPS Procurement for Semi-Expendable Office Equipment, Tools, Office Tools, stapler, calculator, guntacker Procurement of IT Supplies Toner cartridge, INEO, ink refill and Wires and cable, VGA Cable High Speed, lan cable Procurement for semi-epandable IT equipment Procurement for Paper towel, Interfolded Paper Towel Procurement of Sodium hypochlorite Procurement of Sodium hypochlorite Procurement for tarpaulin and nylon	5021305000 5020101000 5020301002 5020321000 5020301001 5020301001 5020301002	RCEF RCEF RCEF RCEF RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23 16-Jan-23 20-Mar-23 N/A 20-Mar-23 13-Feb-23 N/A	24-Mar-22 23-Jan-23 24-Mar-22 N/A 24-Mar-22 17-Feb-23 N/A	30-Mar-23 1-Feb-23 30-Mar-23 12-Apr-23 30-Mar-23 1-Mar-23 13-Feb-23	31-Mar-23 3-Feb-23 31-Mar-23 17-Apr-23 31-Mar-23 10-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (0300000) Special Account - Locally Funded/Domestic Grants Fund (03000000) Special Account - Locally	713,647,92 205,000.00 587,862.66 2,599.19 134,496.10 796,002.46 3,400.00	713.647.92 205.000.00 587.862.66 2.599.19 134.496.10 796.002.46 3.400.00	

				1								
	Procurement of Fertilizer.			Negotiated Procurement - Small Value Procurement (Sec.					Special Account - Locally Funded/Domestic Grants Fund			
RCEF-USE-05B	herbicide,Insecticide and fungicide	5020310000	RCEF	53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	(03000000)	120,219.40	120,219.40	
	Procurement for palay seed and			Negotiated Procurement - Small Value Procurement (Sec.					Special Account - Locally Funded/Domestic Grants Fund			
RCEF-USE-05E	Vegetable seeds	5020310000	RCEF	53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	(03000000)	53.100.00	53,100,00	
									Special Account - Locally		,	
RCEF-USE-05E	Procurement for palay seed certified seeds, NSIC RC222	5020310000	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	3-Apr-23	11-Apr-23	Funded/Domestic Grants Fund (03000000)	32.400.00	32.400.00	
KCEF-USE-USE	Seeus, NOIC NC222	5020310000	KCEF	Negotiated Procurement - Agency to Agency (Sec. 55.5)	IN/A	IN/A	3-Apr-23	11-Apr-23	Special Account - Locally	32,400.00	32,400.00	
				Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-USE-05F	Procurement of Weighing scale	5020322001	RCEF	53.9)	29-Nov-23	4-Dec-23	8-Dec-23	12-Dec-23	(03000000)	144,000.00	144,000.00	
									Special Account - Locally Funded/Domestic Grants Fund			
RCFF-USF-05G	Procurement of MOET Kit	5029902000	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	30-Mar-23	31-Mar-23	(03000000)	13.440.00	13.440.00	
									Special Account - Locally	,	,	
DOEE HOE OOD	Procurement of Semi-Expendable	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	13-Feb-23	17-Feb-23	Funded/Domestic Grants Fund (03000000)	88.330.50	88.330.50	
RCEF-USE-06B	Janitorial Equipment	5020301002	RCEF	55.9)	N/A	N/A	13-FeD-23	17-Feb-23	Special Account - Locally	88,330.50	88,330.50	
	Procurement for dust pan, trash can			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-USE-07C	and Air freshener	5020301002	RCEF	53.9)	N/A	N/A	13-Feb-23	17-Feb-23	(03000000)	27,150.00	27,150.00	
	Procurement of Sack. Plastic sack.			Negotiated Procurement - Small Value Procurement (Sec.					Special Account - Locally Funded/Domestic Grants Fund			
RCEF-USE-07D	50kg cap, with 2-color print	5020399000	RCEF	153.9)	N/A	N/A	16-Jan-23	20-Jan-23	(03000000)	15,400,00	15.400.00	
									Special Account - Locally	,	,	
RCEF-USE-07C- 07F	Procurement for Bag, Plastic bag, PE bag, plastic acetate	500000000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N//A	N1/A	0.400	44 4 00	Funded/Domestic Grants Fund (03000000)	00.400.00	00 400 00	
U/E	pag, piastic acetate	5020399000	RCEF	30.8)	N/A	N/A	3-Apr-23	11-Apr-23	,	22,109.00	22,109.00	
1				Negotiated Procurement - Small Value Procurement (Sec.					Special Account - Locally Funded/Domestic Grants Fund			
RCFF-USF-08B	Procurement for first aid kit	5020308000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	(03000000)	1.000.00	1.000.00	
NOEI-OOL-OOD	1 Tocurement for hist aid kit	3020300000	ROEI	33.3)	19/5	19/25	0-Apr-20	11-701-23	(0000000)	1,000.00	1,000.00	
									Special Account - Locally			
				Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-SE-09A	Procurement for PPE mask	5020301002	RCEF	53.9)	N/A	N/A	3-Apr-23	11-Apr-23	(0300000)	24,000.00	24,000.00	
									Special Account - Locally			
	Procurement of Photography			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-USE-10A	accessories, Camera Microphone	5020301001	RCEF	53.9)	n/A	N/A	13-Feb-23	17-Feb-23	(03000000)	12,000.00	12,000.00	
	Procurement of Semi-Expendable			Negatioted Programment Complete Programment (Comp					Special Account - Locally Funded/Domestic Grants Fund			
RCEF-USE-10B	Communications Equipment, Mobile Phone, speaker and microphone	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	(03000000)	173,370.80	173,370.80	
										,	,	
	Procurement for construction			Negotiated Procurement - Small Value Procurement (Sec.					Special Account - Locally Funded/Domestic Grants Fund			
RCEF-USE-13A	materials	5020399000	RCEF	53.9)	N/A	N/A	3-Apr-23	11-Apr-23	(03000000)	46,085.22	46,085.22	
	Procurement of Lighting supplies, LED bulb and Electrical devices,			Negotiated Procurement - Small Value Procurement (Sec.					Special Account - Locally Funded/Domestic Grants Fund			
RCEF-USE-13B	Voltage regulator	5020399000	RCEF	53.9)	N/A	N/A	16-Jan-23	20-Jan-23	(03000000)	11,000.00	11,000.00	
									Special Account - Locally		12222	
RCEF-USE-13C- 13E	Procurement for paint and paint brush and G.I Pipe	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23	11-Apr-23	Funded/Domestic Grants Fund (03000000)	12,829.70	12,829.70	
ISE	brush and G.I Pipe	5020399000	RUEF	J33.3)	IN/A	IN/A	3-Mpi-23	11-Apr-23	(4444444)	12,028.70	12,029.70	
1				Negotiated Procurement - Small Value Procurement (Sec.					Special Account - Locally Funded/Domestic Grants Fund			
RCEF-USE-14	Procurement for ponge cloth	5020399000	RCEF	53.9)	N/A	N/A	3-Apr-23	11-Apr-23	(03000000)	46,500.00	46,500.00	
	Procurement Semi-Expendable							<u> </u>	,	.,	.,	
1	Furniture and Fixtures Expenses								Special Account - Locally			
RCEF-USE-17	chair, table and Cabinet and white board and door	5020322001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	17-Feb-23	1-Mar-23	10-Mar-23	Funded/Domestic Grants Fund (03000000)	251.060.00	251.060.00	
NOEF-USE-17	Other Machinery and Equipment,	JU2U3ZZUU1	RUEF	J33.3)	13-F60-23	17-Feb-23	I-IVIAI-23	10-IVIa1-23	(03000000)	231,000.00	251,000.00	
1	Electric Fan, coffee maker and								Special Account - Locally			
	extension cord, ketchin utensil,			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-USE-18	aircon and exhaust fan	5020321002	RCEF	53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	(03000000) Special Account - Locally	137,354.62	137,354.62	
1	Procurement for plastic pail, straw,			Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-USE-19A		5020399000	RCEF	53.9)	N/A	N/A	3-Apr-23	11-Apr-23	(0300000)	5,700.00	5,700.00	
				Nogotiated Progurement Small Value Progurement (See		1			Special Account - Locally		\neg	
RCFF-USF-21k	Procurement for Byelt and bolt	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jul-23	17-Jul-23	Funded/Domestic Grants Fund (03000000)	3,622.50	3,622.50	
COL ZIK		3020010000			.,,,	14/1	10 001 20	1. 00. 20	Special Account - Locally	O,OLL.OU	0,022.00	
1				Negotiated Procurement - Small Value Procurement (Sec.					Funded/Domestic Grants Fund			
RCEF-USE-22B	Procurement of FUEL	5020309000	RCEF	53.9)	20-Mar-23	24-Mar-22	30-Mar-23	31-Mar-23	(03000000)	551,413.00	551,413.00	
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RCEF-USE-22B	Procurement of FUEL	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-23	7-Aug-23	9-Aug-23		Special Account - Locally Funded/Domestic Grants Fund (03000000)	551,413.00	551,413.00	
	Procuremen for Clothing accessories, and dormitory supplies	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23		Special Account - Locally Funded/Domestic Grants Fund (03000000)	34,350.00	34,350.00	
	Procurement of Grocery item , Mineral Water, 5 gallon station dringking	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Apr-23		Special Account - Locally Funded/Domestic Grants Fund (03000000)	9.450.00	9.450.00	
	Procurement for Utility-Electricity, Electric Companies	5020402000	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	16-Jan-23	23-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	396,000.00	396,000.00	
TOTAL FOR RICE COMPETITIVE ENHANCEMENT FUND DIVISION										22.696.315.15		

Bids and Awards Committee

Certified Funds Available

Rommel John C. Librodo

Approved

Leo Sta. Ines OIC Branch Director

Jason F. Jungco BAC Secretariat

Prepared and Consolidated By:

Albert Christian S. Suñer BAC Chairperson

Branch Accountant