

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORPORATE-FUNDED PROJECTS													
DEV, GASS, & RES CSE-01A	Procurement of commonly-used office supplies	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-2023	18-Jan-2023	GoP	472,708.21	472,708.21		
DEV, GASS, & RES CSE-01A	Procurement of commonly-used office supplies	DEV, GASS, RES	NO	Shopping	24-Jul-2023	N/A	23-Aug-2023	26-Sep-2023	GoP	576,425.10	576,425.10		
DEV, GASS, & RES CSE-01A	Procurement of commonly-used office supplies	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	3-Feb-2023	N/A	27-Feb-2023	14-Mar-2023	GoP	34,113.50	34,113.50		
DEV, GASS, & RES CSE-01C	Procurement of commonly-used janitorial supplies	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-2023	18-Jan-2023	GoP	960,613.48	960,613.48		
DEV, GASS, & RES CSE-01C	Procurement of commonly-used janitorial supplies	DEV, GASS, RES	NO	Shopping	28-Mar-2023	N/A	26-May-2023	3-Jul-2023	GoP	419,554.75	419,554.75		
DEV, GASS, & RES CSE-01C	Procurement of commonly-used janitorial supplies	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	3-Feb-2023	N/A	1-Mar-2023	22-Mar-2023	GoP	186,933.25	186,933.25		
DEV, GASS, & RES CSE-01D	Procurement of commonly-used flash drive	DEV, GASS, RES	NO	Shopping	27-Mar-2023	N/A	26-Apr-2023	31-May-2023	GoP	43,743.00	43,743.00		
DEV, GASS, & RES CSE-01D	Procurement of commonly-used external drive	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	9-Aug-2023	N/A	7-Sep-2023	25-Sep-2023	GoP	51,700.00	51,700.00		
DEV, GASS, & RES CSE-01E	Procurement of commonly-used ink refills and toner cartridges	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-2023	18-Jan-2023	GoP	81,646.50	81,646.50		
DEV, GASS, & RES CSE-01E	Procurement of commonly-used ink refills and toner cartridges	DEV, GASS, RES	NO	Shopping	27-Mar-2023	N/A	2-May-2023	24-May-2023	GoP	68,584.00	68,584.00		
DEV, GASS, & RES CSE-01E	Procurement of commonly-used ink refills and toner cartridges	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	6-Jan-2023	3-Feb-2023	GoP	28,140.00	28,140.00		
DEV, GASS, & RES COM-01	Procurement of prepaid loads	DEV, GASS, RES	YES	Direct Contracting	N/A	N/A	3-Jan-2023	24-Jan-2023	GoP	965,630.05	965,630.05		
DEV, GASS, & RES COM-01	Procurement of prepaid loads	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	8-Nov-2022	N/A	12-Dec-2022	13-Jan-2023	GoP	27,600.00	27,600.00		
DEV, GASS, RES COM-03 & COM-04	Renewal/new subscription to internet, cable services and mobile postpaid lines	DEV, GASS, RES	NO	Direct Contracting	N/A	N/A	16-Jan-2023	31-Jan-2023	GoP	8,598,280.65	8,598,280.65		depends on the contract duration
DEV, GASS, RES TEV-02	Reloading of toll fees	DEV, GASS, RES	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	GoP	5,526,712.77	5,526,712.77		
DEV, GASS, RES TEV-03	Procurement of airline tickets (local)	DEV, GASS, RES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	7,170,482.00	7,170,482.00		
DEV, GASS, RES TEV-03	Procurement of airline tickets (local)	DEV, GASS, RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	761,349.10	761,349.10		
DEV, GASS, & RES USE-01A	Procurement of office supplies (folder, fastener, envelope, tape among others)	DEV, GASS, RES	NO	Shopping	25-Mar-2023	N/A	25-May-2023	3-Jul-2023	GoP	706,775.42	706,775.42		
DEV, GASS, & RES USE-01A	Procurement of office supplies (folder, fastener, envelope, tape among others)	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	18-Jan-2023	22-Feb-2023	GoP	281,667.48	281,667.48		
DEV, GASS, RES USE-06A & DEV, GASS, RES OMO-18	Procurement of janitorial/cleaning supplies	DEV, GASS, RES	NO	Shopping	28-Mar-2023	N/A	29-May-2023	30-Jun-2023	GoP	161,911.50	161,911.50		
DEV, GASS, RES USE-06A & DEV, GASS, RES OMO-18	Procurement of janitorial/cleaning supplies	DEV, GASS, RES	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	3-Feb-2023	15-Feb-2023	GoP	756,262.86	756,262.86		
GASS USE-22B	Procurement of fuel	DEV, GASS, RES	YES	Competitive Bidding	28-Oct-2022	23-Nov-2022	27-Dec-2022	3-Jan-2023	GoP	12,705,000.00	12,705,000.00		EPA, consolidated with RTF
DEV COM-02	Postage and Courier Services	DEV	NO	NP-53.9 - Small Value Procurement	25-Mar-2023	N/A	25-May-2023	3-Jul-2023	GoP	44,049.84	44,049.84		
DEV OMO-05A	Subscription to Sophos, mapping, email gateway, PinoyRice Webhosting	DEV	NO	Direct Contracting	N/A	N/A	25-Apr-2023	9-May-2023	GoP	1,228,419.32	1,228,419.32		depends on the contract duration
DEV OMO-05A	Renewal of 1 year subscription to Mlcrosoft Visio Plan	DEV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	8-Jun-2023	14-Jun-2023	GoP	10,003.68	10,003.68		
DEV OMO-05A	Subscription to Adobe Software, media monitoring services, SSL and Rapid Certificates, Drone Image Processing Suite among others	DEV	NO	NP-53.9 - Small Value Procurement	16-Feb-2023	N/A	28-Feb-2023	8-Mar-2023	GoP	603,647.00	603,647.00		depends on the contract duration
DEV OMO-06	Procurement of meals and snacks	DEV	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	1,564,238.35	1,564,238.35		
DEV OMO-07	Venue rental and accommodation	DEV	NO	NP-53.9 - Small Value Procurement	11-Aug-2023	N/A	4-Sep-2023	12-Sep-2023	GoP	64,996.16	64,996.16		
DEV OMO-08	Procurement of tokens	DEV	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	2,264,997.75	2,264,997.75		
DEV OMO-08	Procurement of tokens	DEV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	3,300.00	3,300.00		
DEV OMO-09A & OMO-09B	Procurement of printing services for magazine, posters, tarpaulin, streamers, newsletter among others	DEV	NO	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	2-Mar-2023	13-Mar-2023	GoP	1,370,039.37	1,370,039.37		
DEV OMO-10	Procurement of legal services (notarial fee)	DEV	NO	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	2-Mar-2023	13-Mar-2023	GoP	2,000.00	2,000.00		
DEV OMO-12B	Rental of vehicle for official travels	DEV	NO	NP-53.9 - Small Value Procurement	9-Nov-2023	N/A	10-Nov-2023	10-Nov-2023	GoP	169,464.00	169,464.00		
DEV OMO-13	Procurement of prizes for Nutrition month celebration	DEV	NO	NP-53.9 - Small Value Procurement	6-Dec-2023	N/A	13-Dec-2023	13-Dec-2023	GoP	105,000.00	105,000.00		
DEV OMO-20	Procurement of shop supplies	DEV	NO	NP-53.9 - Small Value Procurement	27-Nov-2023	N/A	5-Dec-2023	13-Dec-2023	GoP	8,055.30	8,055.30		
DEV OMO-21	Procurement of ornamental plants	DEV	NO	NP-53.9 - Small Value Procurement	20-Nov-2023	N/A	27-Nov-2023	4-Dec-2023	GoP	5,437.00	5,437.00		
DEV PRO-06	Procurement of other professional services (editor and expert on story/news writing and KSL)	DEV	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	5-Jul-2023	N/A	7-Jul-2023	12-Jul-2023	GoP	49,957.44	49,957.44		
DEV PRO-06	Procurement of consultancy services for RiceBIS 2.0	DEV	NO	NP-53.7 Highly Technical Consultants	4-Jul-2023	N/A	11-Jul-2023	17-Jul-2023	GoP	45,000.00	45,000.00		
DEV PRO-06	Procurement of other professional services (consultant, editor, video production among others)	DEV	NO	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	22-Feb-2023	3-Mar-2023	GoP	337,000.00	337,000.00		
DEV RAM-01A	Repairs and maintenance of HP Printer	DEV	NO	NP-53.9 - Small Value Procurement	17-Mar-2023	N/A	22-Mar-2023	22-Mar-2023	GoP	1,400.00	1,400.00		
DEV RAM-01C	Repairs and maintenance of ICT equipment	DEV	NO	NP-53.9 - Small Value Procurement	8-Aug-2023	N/A	31-Aug-2023	18-Sep-2023	GoP	120,255.00	120,255.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV RAM-01K	Repairs and maintenance of transportation/motor vehicle	DEV	NO	NP-53.9 - Small Value Procurement	22-Aug-2023	N/A	15-Sep-2023	3-Oct-2023	GoP	33,945.08	33,945.08		
DEV RAM-02A	Repairs and maintenance of buildings	DEV	NO	NP-53.9 - Small Value Procurement	6-Dec-2023	N/A	22-Dec-2023	29-Dec-2023	GoP	134,164.84	134,164.84		
DEV TAD-01	Transportation and Delivery	DEV	NO	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	22-Feb-2023	3-Mar-2023	GoP	317,402.58	317,402.58		
DEV TSS-01	Procurement of training-in-house supplies, materials, services among others	DEV	NO	NP-53.5 Agency-to-Agency	11-May-2023	N/A	18-May-2023	22-May-2023	GoP	1,498,015.75	1,498,015.75		
DEV TSS-01	Procurement of service for Resource Person/Facilitator on the Specialized Training Course (TOT) on Agroenterprise Development for RiceBIS 2.0 Program Implementers dtd Oct 9-13, 2023	DEV	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	25-Sep-2023	N/A	3-Oct-2023	4-Oct-2023	GoP	100,000.00	100,000.00		
DEV TSS-01	Procurement of training-in-house supplies, materials, services among others	DEV	NO	NP-53.9 - Small Value Procurement	21-Feb-2023	N/A	1-Mar-2023	2-Mar-2023	GoP	1,124,300.00	1,124,300.00		
DEV USE-01B	Procurement of glue gun, battery charger and air purifier	DEV	NO	NP-53.9 - Small Value Procurement	17-Apr-2023	N/A	26-Apr-2023	26-Apr-2023	GoP	5,168.00	5,168.00		
DEV USE-01C	Procurement of flaglets and banderitas	DEV	NO	NP-53.9 - Small Value Procurement	20-Sep-2023	N/A	25-Sep-2023	27-Sep-2023	GoP	13,100.00	13,100.00		
DEV USE-02A	Procurement of ink refill, toner cartridges and copier consumables	DEV	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	10-Jan-2023	1-Feb-2023	GoP	83,115.40	83,115.40		
DEV USE-03A	Procurement of LAN wires, cables, and other related devices	DEV	NO	NP-53.9 - Small Value Procurement	27-Apr-2023	N/A	23-May-2023	22-Jun-2023	GoP	282,960.00	282,960.00		
DEV USE-03B	Procurement of semi-expendable ICT equipment and accessories	DEV	NO	Competitive Bidding	18-Nov-2023	12-Dec-2023	22-Dec-2023	29-Dec-2023	GoP	806,537.00	806,537.00		
DEV USE-03B	Procurement of semi-expendable ICT equipment and peripherals	DEV	NO	NP-53.9 - Small Value Procurement	26-Apr-2023	N/A	21-Jun-2023	13-Jul-2023	GoP	1,636,703.00	1,636,703.00		
DEV USE-04F	Procurement of grain moisture meter	DEV	NO	NP-53.9 - Small Value Procurement	21-Feb-2023	N/A	1-Mar-2023	2-Mar-2023	GoP	40,000.00	40,000.00		
DEV USE-05A	Procurement of plant pots	DEV	NO	NP-53.9 - Small Value Procurement	21-Feb-2023	N/A	1-Mar-2023	2-Mar-2023	GoP	11,000.00	11,000.00		
DEV USE-05B	Procurement of agricultural inputs (urea and complete)	DEV	NO	NP-53.9 - Small Value Procurement	13-Oct-2023	N/A	22-Nov-2023	31-Dec-2023	GoP	33,600.00	33,600.00		
DEV USE-05E	Procurement of seedlings and seeds	DEV	NO	NP-53.9 - Small Value Procurement	20-Nov-2023	N/A	30-Nov-2023	18-Dec-2023	GoP	33,100.00	33,100.00		
DEV USE-05F	Procurement of weighing scale and grass cutter	DEV	NO	NP-53.9 - Small Value Procurement	21-Feb-2023	N/A	1-Mar-2023	2-Mar-2023	GoP	10,500.00	10,500.00		
DEV USE-05G	Procurement of MOET kit (soil test kit)	DEV	NO	Direct Contracting	N/A	N/A	1-Mar-2023	2-Mar-2023	GoP	2,800.00	2,800.00		
DEV USE-06B	Procurement of vacuum cleaner	DEV	NO	NP-53.9 - Small Value Procurement	30-Mar-2023	N/A	18-Apr-2023	27-Apr-2023	GoP	5,500.00	5,500.00		
DEV USE-07A	Procurement of customized paper box	DEV	NO	NP-53.9 - Small Value Procurement	30-Mar-2023	N/A	18-Apr-2023	27-Apr-2023	GoP	326.70	326.70		
DEV USE-07E	Procurement of plastic PE bag	DEV	NO	NP-53.9 - Small Value Procurement	30-Mar-2023	N/A	18-Apr-2023	27-Apr-2023	GoP	91,700.00	91,700.00		
DEV USE-08A & USE-08B	Procurement of first aid kit supplies, materials and scissors	DEV	NO	NP-53.9 - Small Value Procurement	29-Nov-2022	N/A	10-Mar-2023	30-Mar-2023	GoP	46,980.00	46,980.00		
DEV USE-09A & USE-09B	Procurement of PPEs (working gloves, masks)	DEV	NO	NP-53.9 - Small Value Procurement	10-May-2023	N/A	9-Jun-2023	7-Jul-2023	GoP	55,060.00	55,060.00		
DEV USE-10B	Procurement of communications equipment (microphone, audio mixer, mobile phones among others)	DEV	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	13-Jul-2023	1-Aug-2023	GoP	407,685.00	407,685.00		
DEV USE-11B	Procurement of drones and accessories/parts	DEV	NO	NP-53.9 - Small Value Procurement	12-Aug-2023	N/A	24-Aug-2023	31-Aug-2023	GoP	108,040.00	108,040.00		
DEV USE-13A, USE-13B, USE-13C	Procurement of construction, electrical, plumbing supplies, materials (hose, cable tie, wooden plank among others)	DEV	NO	NP-53.9 - Small Value Procurement	27-Apr-2023	N/A	22-May-2023	22-Jun-2023	GoP	45,550.00	45,550.00		
DEV USE-13D	Procurement of gravel and sand	DEV	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	27-Jun-2023	14-Jul-2023	GoP	6,000.00	6,000.00		
DEV USE-13E	Procurement of painting supplies and materials	DEV	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	27-Jun-2023	14-Jul-2023	GoP	7,400.00	7,400.00		
DEV USE-14	Procurement of stepladder, flashlight, multi-tester among others	DEV	NO	NP-53.9 - Small Value Procurement	3-Apr-2023	N/A	10-May-2023	9-Jun-2023	GoP	29,900.00	29,900.00		
DEV USE-16A	Procurement of ball for volleyball game	DEV	NO	NP-53.9 - Small Value Procurement	14-Nov-2023	N/A	21-Nov-2023	28-Nov-2023	GoP	4,500.50	4,500.50		
DEV USE-17	Procurement of chairs, tables, and cabinet	DEV	NO	NP-53.9 - Small Value Procurement	24-Mar-2023	N/A	14-Apr-2023	3-May-2023	GoP	17,965.00	17,965.00		
DEV USE-18	Procurement of storage box, oven, extension cord, among others	DEV	NO	NP-53.9 - Small Value Procurement	24-Mar-2023	N/A	13-Apr-2023	26-Apr-2023	GoP	127,168.00	127,168.00		
DEV USE-19A	Procurement of carpet	DEV	NO	NP-53.9 - Small Value Procurement	12-May-2023	N/A	2-Jun-2023	29-Jun-2023	GoP	15,000.00	15,000.00		
DEV USE-19B	Procurement of container jar	DEV	NO	NP-53.9 - Small Value Procurement	12-May-2023	N/A	2-Jun-2023	29-Jun-2023	GoP	3,250.00	3,250.00		
DEV USE-19D	Procurement of drinking water	DEV	NO	NP-53.9 - Small Value Procurement	24-Jan-2023	N/A	26-Jan-2023	30-Jan-2023	GoP	63,540.00	63,540.00		
DEV USE-21A	Procurement of air filter	DEV	NO	NP-53.9 - Small Value Procurement	24-Jan-2023	N/A	26-Jan-2023	30-Jan-2023	GoP	1,200.00	1,200.00		
DEV USE-21C	Procurement of ICT spare parts	DEV	NO	NP-53.9 - Small Value Procurement	26-Apr-2023	N/A	21-Jun-2023	12-Jul-2023	GoP	267,200.00	267,200.00		
DEV USE-21D	Procurement of bearing	DEV	NO	NP-53.9 - Small Value Procurement	26-Apr-2023	N/A	21-Jun-2023	12-Jul-2023	GoP	500.00	500.00		
DEV USE-21K	Procurement of tires	DEV	NO	NP-53.9 - Small Value Procurement	26-Apr-2023	N/A	21-Jun-2023	12-Jul-2023	GoP	10,076.00	10,076.00		
GASS COL-01A	Procurement of Additional rice farm site for seed production of PhilRice Los Baños	GASS	NO		n/a	n/a	n/a	n/a	GoP	16,087,501.99		16,087,501.99	Not subject to RA 9184
GASS COE-01	Procurement of copier	GASS	NO	NP-53.9 - Small Value Procurement	28-Jul-2023	N/A	24-Aug-2023	5-Sep-2023	GoP	146,450.00		146,450.00	
GASS COE-02	Procurement of airconditioning unit with installation	GASS	NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	29-Jun-2023	7-Jul-2023	GoP	238,550.00		238,550.00	
GASS COE-03	Procurement of laptop and desktop computers	GASS	NO	Competitive Bidding	14-Jun-2023	6-Jul-2023	17-Aug-2023	31-Aug-2023	GoP	993,362.00		993,362.00	
GASS COE-03	Procurement of laptop and desktop computers	GASS	NO	NP-53.9 - Small Value Procurement	10-Oct-2023	N/A	22-Nov-2023	6-Dec-2023	GoP	531,638.00		531,638.00	

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS COE-04	Procurement of submersible water pump	GASS	NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	20-Jul-2023	9-Aug-2023	GoP	100,000.00		100,000.00	
GASS COE-06	Procurement of mobile phone	GASS	NO	NP-53.9 - Small Value Procurement	3-Jun-2023	N/A	23-Jun-2023	3-Jul-2023	GoP	90,000.00		90,000.00	
GASS COE-11	Supply and Delivery of One (1) Unit Motor Vehicle for PhilRice CMU Satellite Station PB 22-04-25	GASS	NO	Competitive Bidding	15-Nov-2022	6-Dec-2022	27-Dec-2022	13-Jan-2023	GoP	1,598,000.00		1,598,000.00	
GASS COE-16	Construction/Installation of Cistern tank/pump for CBC	GASS	NO	Competitive Bidding	12-Jul-2023	2-Aug-2023	30-Aug-2023	21-Sep-2023	GoP	4,000,000.00		4,000,000.00	
GASS COM-02	Postage and Courier Services	GASS	NO	NP-53.9 - Small Value Procurement	6-Jan-2023	N/A	10-Jan-2023	17-Jan-2023	GoP	77,540.05	77,540.05		
GASS COM-02	Postage and Courier Services	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Jan-2023	17-Jan-2023	GoP	4,799.00	4,799.00		
GASS OMO-05A	Renewal of subscription to different softwares (mentimeter, sophos, legal references, among others)	GASS	NO	Direct Contracting	N/A	N/A	30-Jan-2023	30-Jan-2023	GoP	2,276,901.54	2,276,901.54		
GASS OMO-05A	Renewal of MS Office 365, Microsoft Visio Plan	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-May-2023	16-May-2023	GoP	277,522.56	277,522.56		
GASS OMO-05A	Procurement of Endpoint Security Protection Software for FY2023, online interactive platform, Sophos Xstream Protection among others	GASS	NO	NP-53.9 - Small Value Procurement	8-Nov-2022	N/A	10-Mar-2023	16-Mar-2023	GoP	1,012,575.90	1,012,575.90		
GASS OMO-05B	Subsription to data storage in Google paly	GASS	NO	Direct Contracting	N/A	N/A	10-Mar-2023	16-Mar-2023	GoP	3,300.00	3,300.00		
GASS OMO-06	Procurement of meals and snacks, grocery items and bottled water	GASS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	2,852,418.89	2,852,418.89		
GASS OMO-07	Venue rental and accommodation	GASS	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	11-Jan-2023	18-Jan-2023	GoP	350,629.45	350,629.45		
GASS OMO-08	Procurement of tokens for guests, speakers, among others	GASS	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	9-Mar-2023	15-Mar-2023	GoP	1,961,932.51	1,961,932.51		
GASS OMO-08	Procurement of tokens for guests, speakers, among others	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-Jan-2023	18-Jan-2023	GoP	10,380.00	10,380.00		
GASS OMO-08	Procurement of Rice Mosaic Frames, token of appreciation given to Sir Abner T. Montecalvo for his retirement	GASS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	27-Feb-2023	N/A	3-Mar-2023	9-Mar-2023	GoP	10,200.00	10,200.00		
GASS OMO-09A & USE-09B	Procurement of printing services for tarpaulin, stratplan, anniversary program among others	GASS	NO	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	2-May-2023	9-May-2023	GoP	293,780.40	293,780.40		
GASS OMO-10	Procurement of legal services (notarial fee)	GASS	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	11-Jan-2023	18-Jan-2023	GoP	2,000.00	2,000.00		
GASS OMO-11	Procurement of janitorial, siphoning, termite treatment services and cutting of trees	GASS	NO	NP-53.9 - Small Value Procurement	23-Feb-2023	N/A	12-Apr-2023	20-Apr-2023	GoP	236,110.00	236,110.00		
GASS OMO-12B	Rental of vehicle	GASS	NO	NP-53.9 - Small Value Procurement	8-Sep-2023	N/A	11-Sep-2023	13-Sep-2023	GoP	210,000.00	210,000.00		
GASS OMO-12C	Rental of mobile lights, clothes, chairs among others	GASS	NO	NP-53.9 - Small Value Procurement	6-Jan-2023	N/A	13-Jan-2023	18-Jan-2023	GoP	90,000.00	90,000.00		
GASS OMO-13	Procurement of advertising, promotional, and marketing related services, supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	3-May-2023	N/A	5-Jun-2023	23-Jun-2023	GoP	117,961.00	117,961.00		
GASS OMO-13	Procurement of educational books	GASS	NO	NP-53.9 - Small Value Procurement	3-May-2023	N/A	5-Jun-2023	23-Jun-2023	GoP	1,190.75	1,190.75		
GASS OMO-13	Procurement of flowers, prizes, tokens, and other supplies, materials, and services for anniversary and tower lighting activities	GASS	NO	NP-53.9 - Small Value Procurement	3-May-2023	N/A	5-Jun-2023	23-Jun-2023	GoP	833,700.15	833,700.15		
GASS OMO-13	Emission testing and inspection of PhilRice vehicles	GASS	NO	NP-53.9 - Small Value Procurement	3-May-2023	N/A	5-Jun-2023	23-Jun-2023	GoP	35,200.00	35,200.00		
GASS OMO-13	Procurement of services for nutrient testing for vermicast and deposit fee for toll fee reload	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	13-Jan-2023	18-Jan-2023	GoP	51,500.00	51,500.00		
GASS OMO-13	Solid and chemical hazardous waste disposal and emission testing fees	GASS	NO	Direct Contracting	N/A	N/A	13-Jan-2023	18-Jan-2023	GoP	148,000.00	148,000.00		
GASS OMO-15	Procurement of security services	GASS	YES	Competitive Bidding	28-Oct-2022	23-Nov-2022	27-Dec-2022	1-Jan-2023	GoP	9,763,242.97	9,763,242.97		
GASS OMO-16	Fabrication of customized poster stand	GASS	NO	NP-53.9 - Small Value Procurement	9-Nov-2023	N/A	17-Nov-2023	26-Nov-2023	GoP	76,800.00	76,800.00		
GASS OMO-19	Procurement of doormat, curtain, knife among others	GASS	NO	NP-53.9 - Small Value Procurement	25-Jul-2023	N/A	14-Aug-2023	6-Sep-2023	GoP	12,230.00	12,230.00		
GASS OMO-20	Procurement of shop supplies (pipes, clamp, steel bar among others)	GASS	NO	NP-53.9 - Small Value Procurement	29-Nov-2022	N/A	6-Feb-2023	23-Feb-2023	GoP	334,220.00	334,220.00		
GASS OMO-21	Procurement of buntings, decoration, ornamental plants among others	GASS	NO	NP-53.9 - Small Value Procurement	25-Jul-2023	N/A	14-Aug-2023	6-Sep-2023	GoP	75,995.00	75,995.00		
GASS PRO-01	Procurement of legal services (notarial fee)	GASS	NO	NP-53.9 - Small Value Procurement	6-Jan-2023	N/A	13-Jan-2023	18-Jan-2023	GoP	29,700.00	29,700.00		
GASS PRO-02	Procurement of Services of ISO Certifying Body for PhilRice CES and Branch Stations	GASS	NO	NP-53.1 Two Failed Biddings	2-Aug-2023	N/A	6-Sep-2023	19-Sep-2023	GoP	380,000.00	380,000.00		
GASS PRO-05	Procurement of services of Medical e-consultant	GASS	NO	NP-53.9 - Small Value Procurement	12-Dec-2022	N/A	17-Jan-2023	25-Jan-2023	GoP	240,000.00	240,000.00		
GASS PRO-06	Procurement of services of a framed rice mosaic artist	GASS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	12-Oct-2023	19-Oct-2023	GoP	38,500.00	38,500.00		
GASS PRO-06	Procurement of services of referee, geodetic services, waste water analysis among others	GASS	NO	NP-53.9 - Small Value Procurement	14-Jul-2023	N/A	11-Aug-2023	30-Aug-2023	GoP	142,800.00	142,800.00		
GASS PRO-06	Procurement of professional services for Waste Environment Measurement	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3-May-2023	11-May-2023	GoP	58,831.15	58,831.15		
GASS RAM-011A & RAM-01B	Repair and maintenance of office equipment and appliances (UPS, Printer among others)	GASS	NO	NP-53.9 - Small Value Procurement	20-Jun-2023	N/A	11-Jul-2023	25-Jul-2023	GoP	70,000.00	70,000.00		
GASS RAM-01C	Repair and maintenance of Sharp Photocopier	GASS	NO	Direct Contracting	N/A	N/A	23-May-2023	7-Jun-2023	GoP	58,496.83	58,496.83		
GASS RAM-01C	Repair and maintenance of ICT and printing equipments	GASS	NO	NP-53.9 - Small Value Procurement	3-Mar-2023	N/A	10-Mar-2023	14-Mar-2023	GoP	62,041.97	62,041.97		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS RAM-01D	Repairs and maintenance of agricultural equipment	GASS	NO	NP-53.9 - Small Value Procurement	19-Apr-2023	N/A	25-Apr-2023	26-Apr-2023	GoP	102,500.00	102,500.00		
GASS RAM-01F	Repairs and maintenance of communication equipment	GASS	NO	NP-53.9 - Small Value Procurement	19-Apr-2023	N/A	25-Apr-2023	26-Apr-2023	GoP	1,726.00	1,726.00		
GASS RAM-01K	Repairs and maintenance of transportation/motor vehicle	GASS	NO	NP-53.9 - Small Value Procurement	16-Dec-2022	N/A	29-Dec-2022	14-Feb-2023	GoP	860,888.02	860,888.02		
GASS RAM-01K	Repairs and maintenance of transportation/motor vehicle	GASS	NO	Direct Contracting	N/A	N/A	19-Jan-2023	1-Feb-2023	GoP	346,532.44	346,532.44		
GASS RAM-01O	Repairs and maintenance of other machineries ang equipment (chainsaw among others)	GASS	NO	NP-53.9 - Small Value Procurement	19-Apr-2023	N/A	25-Apr-2023	26-Apr-2023	GoP	8,456.20	8,456.20		
GASS RAM-01P	Repairs and maintenance of genset	GASS	NO	NP-53.9 - Small Value Procurement	31-Jan-2023	N/A	17-Feb-2023	1-Mar-2023	GoP	15,043.80	15,043.80		
GASS RAM-02A	Repairs and maintenance of buildings (housing, library, rice museum among others)	GASS	NO	NP-53.9 - Small Value Procurement	23-Jan-2023	N/A	17-Feb-2023	1-Mar-2023	GoP	6,126,778.67	6,126,778.67		
GASS RAM-02A	Improvement of Cafeteria Lobby and Training Dorm 1 at PhilRice CES PB Infra 23-01-02	GASS	NO	Competitive Bidding	4-Apr-2023	26-Apr-2023	16-Jun-2023	4-Jul-2023	GoP	1,163,981.24	1,163,981.24		
GASS RAM-02B	Repairs and maintenance of other structures (gate, waiting shed, greenhouse, pumphouse among others)	GASS	NO	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	17-Mar-2023	25-Apr-2023	GoP	920,723.14	920,723.14		
GASS RAM-02B	Improvement of Road Along NIA Canal and Screen House City Area at PhilRice CES PB Infra 23-01-01	GASS	NO	Competitive Bidding	20-Mar-2023	12-Apr-2023	29-May-2023	19-Jun-2023	GoP	1,480,000.00	1,480,000.00		
GASS RAM-03A	Procurement of supplies and materials for Water Supply System	GASS	NO	NP-53.9 - Small Value Procurement	17-Aug-2023	N/A	5-Sep-2023	21-Sep-2023	GoP	1,843,322.97	1,843,322.97		
GASS RAM-03A	Procurement of supplies and materials for Water Supply System	GASS	NO	NP-53.2 Emergency Cases	N/A	N/A	15-Mar-2023	16-Mar-2023	GoP	563,322.97	563,322.97		
GASS RAM-03B	Repais and maintenance of power supply system	GASS	NO	Direct Contracting	N/A	N/A	14-Mar-2023	31-Mar-2023	GoP	469,740.00	469,740.00		
GASS TAD-01	Transportation and Delivery	GASS	NO	NP-53.9 - Small Value Procurement	19-Apr-2023	N/A	25-Apr-2023	26-Apr-2023	GoP	13,500.00	13,500.00		
GASS TSS-01	Procurement of training-in-house related expenses (supplies, materials, services, vehicle, venue rental and accomodation)	GASS	NO	NP-53.9 - Small Value Procurement	19-Apr-2023	N/A	25-Apr-2023	26-Apr-2023	GoP	2,265,601.08	2,265,601.08		
GASS TSS-01	Procurement of training-in-house related expenses (prizes and training services for risk and opportunity assessment, management and control)	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	19-Sep-2023	21-Sep-2023	GoP	49,150.00	49,150.00		
GASS USE-01B	Procurement of office tools and semi-expendable equipment (battery charger, calculator, air purifier among others)	GASS	NO	NP-53.9 - Small Value Procurement	12-Jan-2023	N/A	31-Jan-2023	9-Feb-2023	GoP	112,440.00	112,440.00		
GASS USE-01C	Procurement of customized stamp	GASS	NO	NP-53.9 - Small Value Procurement	12-Jan-2023	N/A	31-Jan-2023	9-Feb-2023	GoP	119,000.00	119,000.00		
GASS USE-01D	Procurement of accountable forms (Official Receipt)	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jan-2023	1-Feb-2023	GoP	12,650.00	12,650.00		
GASS USE-01E	Procurement of examination materials	GASS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3-Jan-2023	13-Jan-2023	GoP	65,110.00	65,110.00		
GASS USE-01E	Procurement of examination materials	GASS	NO	NP-53.9 - Small Value Procurement	13-Nov-2023	N/A	23-Nov-2023	12-Dec-2023	GoP	69,690.00	69,690.00		
GASS USE-02A	Procurement of ink refill, toner and ink cartridges and copier consumables and parts	GASS	NO	NP-53.9 - Small Value Procurement	17-Feb-2023	N/A	3-Mar-2023	16-Mar-2023	GoP	819,603.16	819,603.16		
GASS USE-02B	Procurement of Sharp consumables	GASS	YES	Direct Contracting	N/A	N/A	27-Dec-2022	25-Jan-2023	GoP	36,000.00	36,000.00		
GASS USE-02C	Procurement of toner cartridges	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	2-Dec-2022	16-Jan-2023	GoP	220,990.00	220,990.00		
GASS USE-02D	Procurement of consumables for specialized printers	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	10-Jan-2023	1-Feb-2023	GoP	148,855.00	148,855.00		
GASS USE-03A	Procurement of cables, mouse pad and CD-RW with case	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	18-Jan-2023	22-Feb-2023	GoP	4,750.00	4,750.00		
GASS USE-03A & USE-03B	Procurement of ICT equipment and ppheriperals (laptop, printer, power supply among others)	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	15-Feb-2023	2-Mar-2023	GoP	1,045,239.28	1,045,239.28		
GASS USE-04A & USE-04D	Procurement of chemical spill and water test kit	GASS	NO	NP-53.9 - Small Value Procurement	2-Feb-2023	N/A	15-Feb-2023	27-Feb-2023	GoP	45,700.00	45,700.00		
GASS USE-05A	Procurement of field supplies	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	2-Feb-2023	20-Feb-2023	GoP	179,290.50	179,290.50		
GASS USE-05B	Procurement of vermicast	GASS	NO	NP-53.9 - Small Value Procurement	3-Jul-2023	N/A	28-Jul-2023	10-Aug-2023	GoP	2,000.00	2,000.00		
GASS USE-05D	Procurement of African Night Crawler	GASS	NO	NP-53.9 - Small Value Procurement	3-Jul-2023	N/A	28-Jul-2023	10-Aug-2023	GoP	7,262.00	7,262.00		
GASS USE-05E	Procurement of tree seedlings and vegetable seeds	GASS	NO	NP-53.9 - Small Value Procurement	15-Aug-2023	N/A	31-Aug-2023	18-Sep-2023	GoP	53,300.00	53,300.00		
GASS USE-05F	Procurement of weighing scale, gun sprinkler, portable water pump among others	GASS	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	26-Jan-2023	6-Feb-2023	GoP	108,618.00	108,618.00		
GASS USE-05G	Procurement of Effective Microorganisms (EM 1)	GASS	YES	Direct Contracting	N/A	N/A	17-Nov-2022	22-Feb-2023	GoP	6,000.00	6,000.00		
GASS USE-06B	Procurement of vacuum cleaner, trash cans, waste bin cabinet, among others	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	3-Jan-2023	20-Jan-2023	GoP	222,387.00	222,387.00		
GASS USE-07A	Procurement of customized paper box	GASS	NO	NP-53.9 - Small Value Procurement	29-Nov-2022	N/A	11-Jan-2023	27-Jan-2023	GoP	42,900.00	42,900.00		
GASS USE-07D	Procurement of plastic sacks	GASS	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	26-Jan-2023	6-Feb-2023	GoP	30,040.00	30,040.00		
GASS USE-07E	Procurement of plastic packaging supplies	GASS	NO	NP-53.9 - Small Value Procurement	29-Nov-2022	N/A	4-Jan-2023	18-Jan-2023	GoP	26,025.00	26,025.00		
GASS USE-07F	Procurement of acrylic customized box	GASS	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	26-Jan-2023	6-Feb-2023	GoP	1,620.00	1,620.00		
GASS USE-08A & USE-08B	Procurement of first aid kit supplies, materials, semi-expendable equipment among others	GASS	NO	NP-53.9 - Small Value Procurement	29-Nov-2022	N/A	10-Mar-2023	30-Mar-2023	GoP	294,847.10	294,847.10		
GASS USE-09A, USE-09B, USE-09D, USE-09F	Procurement of PPEs (masks, rain suits, boots, long sleeves among others)	GASS	NO	NP-53.9 - Small Value Procurement	29-Nov-2022	N/A	20-Jan-2023	24-Feb-2023	GoP	290,527.00	290,527.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS USE-10B	Procurement of communications equipment (microphone, speaker, telephone, among others)	GASS	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	19-Jan-2023	27-Jan-2023	GoP	160,400.00	160,400.00		
GASS USE-11A	Procurement of soldering iron and wire	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	22-Dec-2022	18-Jan-2023	GoP	2,900.00	2,900.00		
GASS USE-12A	Procurement of Fire extinguisher and refills	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	22-Dec-2022	18-Jan-2023	GoP	267,000.00	267,000.00		
GASS USE-13A, USE-13B, USE-13C	Procurement of construction, electrical and plumbing supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	29-Nov-2022	N/A	6-Feb-2023	23-Feb-2023	GoP	1,378,972.40	1,378,972.40		
GASS USE-13D	Procurement of garden soil and gravel and sand	GASS	NO	NP-53.9 - Small Value Procurement	1-Dec-2022	N/A	11-Jan-2023	26-Jan-2023	GoP	26,235.00	26,235.00		
GASS USE-13E	Procurement of painting supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	23-Feb-2023	7-Mar-2023	GoP	119,783.08	119,783.08		
GASS USE-14	Procurement of hand tools and other machineries (lux meter, air blower, rake, extension ladder among others	GASS	NO	NP-53.9 - Small Value Procurement	1-Dec-2022	N/A	1-Feb-2023	15-Feb-2023	GoP	340,667.00	340,667.00		
GASS USE-15	Procurement of gaseous products	GASS	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	26-Jan-2023	4-Feb-2023	GoP	115,515.00	115,515.00		
GASS USE-16A	Procurement of sports and games equipment and other supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	13-Jan-2023	N/A	23-Feb-2023	28-Mar-2023	GoP	63,936.00	63,936.00		
GASS USE-17	Procurement of chairs, sofa, cabinet, rack, among others	GASS	NO	NP-53.9 - Small Value Procurement	30-May-2023	N/A	16-Jun-2023	6-Jul-2023	GoP	114,713.82	114,713.82		
GASS USE-18	Procurement of television, water dispenser, electric fan, extension cords etc...)	GASS	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	20-Jan-2023	27-Jan-2023	GoP	240,530.06	240,530.06		
GASS USE-19A	Procurement of umbrella	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	28-Jul-2023	8-Aug-2023	GoP	4,950.00	4,950.00		
GASS USE-19A	Procurement of pocket knife, disposable cups etc...	GASS	NO	NP-53.9 - Small Value Procurement	4-Jul-2023	N/A	28-Jul-2023	8-Aug-2023	GoP	15,559.00	15,559.00		
GASS USE-19D	Procurement of grocery items (drinking water, coffees, biscuits etc...)	GASS	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	20-Jan-2023	27-Jan-2023	GoP	327,835.03	327,835.03		
GASS USE-20	Procurement of eco bags	GASS	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	20-Jan-2023	27-Jan-2023	GoP	1,800.00	1,800.00		
GASS USE-21C	Procurement of internal hard disk drive, SSD, LAN switch etc...	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	15-Feb-2023	2-Mar-2023	GoP	141,000.00	141,000.00		
GASS USE-21D	Procurement of cutter blade, brake shoe, chainsaw blade etc...	GASS	NO	NP-53.9 - Small Value Procurement	2-Feb-2023	N/A	21-Mar-2023	4-Apr-2023	GoP	31,000.00	31,000.00		
GASS USE-21E	Procurement of wires, cables, and connectors	GASS	NO	NP-53.9 - Small Value Procurement	2-Feb-2023	N/A	21-Mar-2023	4-Apr-2023	GoP	14,800.00	14,800.00		
GASS USE-21G	Procurement of manifold gauge	GASS	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	31-Jan-2023	8-Feb-2023	GoP	4,300.00	4,300.00		
GASS USE-21K	Procurement of transportation/motor vehicle spare parts and peripherals	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	6-Feb-2023	17-Feb-2023	GoP	250,726.10	250,726.10		
GASS USE-22A	Procurement of oils and lubricants	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	6-Feb-2023	17-Feb-2023	GoP	552,060.00	552,060.00		
GASS USE-23	Procurement of tribike and e-bikes	GASS	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	25-Jan-2023	6-Feb-2023	GoP	297,850.00	297,850.00		
GASS USE-24	Procurement of signages	GASS	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	27-Jun-2023	14-Jul-2023	GoP	15,000.00	15,000.00		
GASS UTL-01	Procurement of electricity for CES and Liaison Office	GASS	NO	Direct Contracting	N/A	N/A	25-Jan-2023	6-Feb-2023	GoP	20,248,834.06	20,248,834.06		
GASS UTL-02	Procurement of water for Liaison Office	GASS	NO	Direct Contracting	N/A	N/A	25-Jan-2023	6-Feb-2023	GoP	3,000.00	3,000.00		
RES COM-02	Postage and Courier Services	RES	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	25-Jan-2023	6-Feb-2023	GoP	61,675.88	61,675.88		
RES OMO-03	Procurement of services for the land preparation, threshing, harvesting	RES	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	25-Jan-2023	6-Feb-2023	GoP	172,750.84	172,750.84		
RES OMO-05A	Renewal of subscription to MAPscape and destiny library	RES	NO	Direct Contracting	N/A	N/A	16-Feb-2023	27-Feb-2023	GoP	4,838,875.22	4,838,875.22		
RES OMO-05A	Subscription to Productivity software, operating system, and DBMS license	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-May-2023	16-May-2023	GoP	135,043.12	135,043.12		
RES OMO-05A	Renewal of Software Subscription for Library ProQuest Agriculture Journal Business Model	RES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	25-Jul-2023	15-Aug-2023	GoP	362,000.00	362,000.00		
RES OMO-05A	Subscription to photo-video editing, productivity, graphic & virtual design development softwares	RES	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	23-May-2023	14-Jun-2023	GoP	264,760.00	264,760.00		
RES OMO-05B	Subscription to data storage	RES	NO	Direct Contracting	N/A	N/A	1-Aug-2023	6-Sep-2023	GoP	9,500.00	9,500.00		
RES OMO-05C	Subscription to periodicals, journals, magazines and e-books	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1-Aug-2023	6-Sep-2023	GoP	88,292.46	88,292.46		
RES OMO-05C	Subscription to e-book	RES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1-Aug-2023	6-Sep-2023	GoP	162,207.54	162,207.54		
RES OMO-06	Procurement of meals and snacks	RES	NO	NP-53.9 - Small Value Procurement	22-Feb-2023	N/A	28-Feb-2023	1-Mar-2023	GoP	3,222,123.35	3,222,123.35		as the need arises
RES OMO-07	Venue rental and accommodation	RES	NO	NP-53.10 Lease of Real Property and Venue	22-Feb-2023	N/A	28-Feb-2023	1-Mar-2023	GoP	160,767.96	160,767.96		
RES OMO-08	Procurement of tokens	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	9-Feb-2023	17-Feb-2023	GoP	14,780.00	14,780.00		
RES OMO-08	Procurement of tokens	RES	NO	NP-53.9 - Small Value Procurement	25-Jan-2023	N/A	9-Feb-2023	17-Feb-2023	GoP	1,322,403.96	1,322,403.96		As the need arises
RES OMO-09A & OMO-09B	Procurement of printing services for manuals, coffee table book, programs, tarpaulin, streamers among others	RES	NO	NP-53.9 - Small Value Procurement	10-Feb-2023	N/A	28-Feb-2023	14-Mar-2023	GoP	1,362,156.00	1,362,156.00		quarterly procurement
RES OMO-11	Procurement of services for pest/termite control	RES	NO	NP-53.9 - Small Value Procurement	17-Oct-2023	N/A	9-Nov-2023	4-Dec-2023	GoP	50,000.00	50,000.00		
RES OMO-12B	Rental of vehicles	RES	NO	NP-53.9 - Small Value Procurement	13-Jul-2023	N/A	17-Jul-2023	18-Jul-2023	GoP	476,443.80	476,443.80		
RES OMO-12C	Rental of genset, thresher, laboratory services, etc	RES	NO	NP-53.9 - Small Value Procurement	5-May-2023	N/A	15-Aug-2023	28-Aug-2023	GoP	404,432.47	404,432.47		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES OMO-13	Procurement of prizes, books, and other advertising, promotional, and marketing supplies, materials and services	RES	NO	NP-53.9 - Small Value Procurement	13-Jan-2023	N/A	13-Feb-2023	1-Mar-2023	GoP	168,500.00	168,500.00		
RES OMO-13	Procurement of services for land preparation, rotavation, rental of band among others	RES	NO	NP-53.9 - Small Value Procurement	13-Jan-2023	N/A	13-Feb-2023	1-Mar-2023	GoP	405,050.00	405,050.00		Job Order
RES OMO-16	Fabrication of cage, gate, stepping stool among others	RES	NO	NP-53.9 - Small Value Procurement	30-Mar-2023	N/A	19-Apr-2023	26-Apr-2023	GoP	537,941.56	537,941.56		
RES OMO-19	Procurement of curtains, rod and dipper	RES	NO	NP-53.9 - Small Value Procurement	1-Apr-2023	N/A	9-May-2023	13-Jun-2023	GoP	10,785.00	10,785.00		
RES OMO-20	Procurement of shop supplies	RES	NO	NP-53.9 - Small Value Procurement	1-Apr-2023	N/A	15-May-2023	19-Jun-2023	GoP	1,073,729.54	1,073,729.54		quarterly procurement
RES OMO-21	Procurement of ornamental plants	RES	NO	NP-53.9 - Small Value Procurement	1-Apr-2023	N/A	15-May-2023	19-Jun-2023	GoP	3,000.00	3,000.00		
RES OMO-10 & PRO-01	Procurement of legal services (notarization)	RES	NO	NP-53.9 - Small Value Procurement	1-Apr-2023	N/A	15-May-2023	19-Jun-2023	GoP	6,300.00	6,300.00		
RES PRO-05	Consultancy services for FAW project for the period April 1 to September 30, 2023	RES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	31-Mar-2023	31-Mar-2023	GoP	446,700.00	446,700.00		
RES PRO-05	Procurement of consultancy services	RES	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	3-Jan-2023	3-Jan-2023	GoP	1,690,000.00	1,690,000.00		
RES PRO-06	Procurement of services for the analysis of rice and soil samples	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	31-Jul-2023	31-Jul-2023	GoP	751,992.70	751,992.70		
RES PRO-06	Procurement of other professional services (nutritional, soil analysis and DNA sequencing, etc)	RES	NO	NP-53.9 - Small Value Procurement	21-Feb-2023	N/A	1-Mar-2023	9-Mar-2023	GoP	295,486.00	295,486.00		
RES RAM-01A & RAM-01B	Repair and maintenance of office equipment and appliances	RES	NO	NP-53.9 - Small Value Procurement	3-Mar-2023	N/A	13-Mar-2023	17-Mar-2023	GoP	2,999.00	2,999.00		
RES RAM-01C	Repair and maintenance of ICT equipment	RES	NO	NP-53.9 - Small Value Procurement	3-Mar-2023	N/A	13-Mar-2023	17-Mar-2023	GoP	22,309.00	22,309.00		
RES RAM-01D	Repair and maintenance of agricultural equipment	RES	NO	NP-53.9 - Small Value Procurement	3-Mar-2023	N/A	13-Mar-2023	17-Mar-2023	GoP	53,463.57	53,463.57		
RES RAM-01J	Repairs and maintenance of technical and scientific equipment	RES	NO	Direct Contracting	N/A	N/A	28-Mar-2023	17-Apr-2023	GoP	1,030,364.87	1,030,364.87		
RES RAM-01J	Repairs and maintenance of technical and scientific equipment	RES	NO	NP-53.9 - Small Value Procurement	7-Mar-2023	N/A	21-Mar-2023	3-Apr-2023	GoP	686,447.00	686,447.00		
RES RAM-01K	Repairs and maintenance of transportation/motor vehicle	RES	NO	NP-53.9 - Small Value Procurement	21-Mar-2023	N/A	28-Apr-2023	10-May-2023	GoP	199,972.58	199,972.58		
RES RAM-01L	Repairs and maintenance of laboratory lightings	RES	NO	NP-53.9 - Small Value Procurement	21-Mar-2023	N/A	28-Apr-2023	10-May-2023	GoP	45,600.00	45,600.00		
RES RAM-01O	Calibration of CBC laboratory equipment	RES	NO	NP-53.9 - Small Value Procurement	24-Oct-2023	N/A	23-Nov-2023	29-Dec-2023	GoP	32,000.00	32,000.00		
RES RAM-02A	Preventive maintenance of GRD Elevator	RES	NO	Direct Contracting	N/A	N/A	17-Jul-2023	27-Jul-2023	GoP	40,000.00	40,000.00		
RES RAM-02A	Repairs and maintenance of buildings	RES	NO	NP-53.9 - Small Value Procurement	6-Jun-2023	N/A	23-Jun-2023	6-Jul-2023	GoP	75,860.00	75,860.00		
RES RAM-02B	Repairs and maintenance of other structures (screenhouse, exhaust fan, head house among others)	RES	NO	NP-53.9 - Small Value Procurement	14-Jul-2023	N/A	14-Aug-2023	23-Aug-2023	GoP	261,694.60	261,694.60		
RES RAM-03A	Repairs and maintenance of water supply system	RES	NO	NP-53.9 - Small Value Procurement	9-May-2023	N/A	8-Jun-2023	26-Jun-2023	GoP	400,000.00	400,000.00		
RES TAD-01	Transportation and Delivery	RES	NO	NP-53.9 - Small Value Procurement	9-May-2023	N/A	8-Jun-2023	26-Jun-2023	GoP	51,852.05	51,852.05		
RES TEV-05	Procurement of airline tickets (foreign)	RES	NO	NP-53.9 - Small Value Procurement	9-May-2023	N/A	8-Jun-2023	26-Jun-2023	GoP	16,000.00	16,000.00		
RES TSS-01	Lease of venue for the National Retooling on Updated Field Protocols for 2024 Implementation and Highlights of 2018-2023 PRISM Outputs	RES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	31-Jul-2023	31-Jul-2023	GoP	599,992.00	599,992.00		
RES TSS-01	Procurement of training in-house related expenses (supplies, materials, services, venue, accommodation, etc)	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	8-May-2023	19-May-2023	GoP	673,905.00	673,905.00		
RES TSS-01	Procurement of training in-house related expenses (supplies, materials, services, venue, accommodation, etc)	RES	NO	NP-53.9 - Small Value Procurement	17-Feb-2023	N/A	22-Feb-2023	23-Feb-2023	GoP	4,921,343.17	4,921,343.17		As per event
RES USE-01B	Procurement of office tools and semi-expendable equipment (battery charger, whiteboard, glue gun, paper shredder among others)	RES	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	23-Jan-2023	3-Feb-2023	GoP	101,300.84	101,300.84		
RES USE-01C	Procurement of research notebook	RES	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	23-Jan-2023	3-Feb-2023	GoP	655.40	655.40		
RES USE-01D	Procurement of documentary stamp	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	23-Jan-2023	3-Feb-2023	GoP	560.00	560.00		
RES USE-02A	Procurement of Toner Cartridge for Kyocera,	RES	NO	Direct Contracting	N/A	N/A	1-Mar-2023	14-Mar-2023	GoP	43,000.00	43,000.00		
RES USE-02A	Procurement of ink refill, ink and toner cartridges and other consumables	RES	NO	NP-53.9 - Small Value Procurement	29-Mar-2023	N/A	9-May-2023	16-Jun-2023	GoP	538,808.40	538,808.40		
RES USE-02D	Procurement of consumables for specialized printers	RES	NO	NP-53.9 - Small Value Procurement	29-Aug-2023	N/A	4-Sep-2023	25-Sep-2023	GoP	143,188.00	143,188.00		
RES USE-03A	Procurement of LAN and HDMI cables, screen protector, and mouse pad	RES	NO	NP-53.9 - Small Value Procurement	25-Apr-2023	N/A	22-May-2023	7-Apr-2023	GoP	19,680.00	19,680.00		
RES USE-03B	Supply and Delivery of ICT Equipment and Peripheral PB 23-01-07	RES	NO	Competitive Bidding	17-Mar-2023	11-Apr-2023	26-May-2023	13-Jun-2023	GoP	501,172.82	501,172.82		
RES USE-03B	Procurement of laptop, tablet and desktop computers, printers, etc	RES	NO	NP-53.9 - Small Value Procurement	17-Feb-2023	N/A	30-Mar-2023	5-Apr-2023	GoP	3,909,550.00	3,909,550.00		
RES USE-04a, USE-04B, USE 04D	Supply and Delivery of Laboratory Supplies and Chemicals for CBC	RES	NO	Competitive Bidding	6-Apr-2023	27-Apr-2023	13-Jul-2023	28-Jul-2023	GoP	1,647,762.45	1,647,762.45		
RES USE-04a, USE-04B, USE 04D	Supply and Delivery of Laboratory Supplies and Chemicals for various R & D projects	RES	NO	Competitive Bidding	14-Apr-2023	9-May-2023	13-Jul-2023	4-Aug-2023	GoP	345,486.00	345,486.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-04B	Procurement of RVA Test Starch	RES	NO	Direct Contracting	N/A	N/A	17-Aug-2023	30-Aug-2023	GoP	20,660.00	20,660.00		
RES USE-04B	Lactic acid for rice wine production and bacteria for FRB production	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	24-Apr-2023	28-Apr-2023	GoP	1,040.00	1,040.00		
RES USE-04A	Procurement of laboratory supplies (graduated cylinder, beaker, pipette tips among others)	RES	NO	NP-53.9 - Small Value Procurement	1-Apr-2023	N/A	27-Apr-2023	8-May-2023	GoP	1,352,886.16	1,352,886.16		requirement for the year
RES USE-04B	Procurement of laboratory chemicals	RES	NO	NP-53.9 - Small Value Procurement	14-Mar-2023	N/A	31-Mar-2023	4-Apr-2023	GoP	689,517.28	689,517.28		
RES USE-04C-1 & USE-04C-3	Procurement of controlled chemicals	RES	NO	NP-53.9 - Small Value Procurement	4-Apr-2023	N/A	20-Apr-2023	3-May-2023	GoP	42,416.00	42,416.00		
RES USE-04D	Procurement of Microplates Biolog	RES	NO	Direct Contracting	N/A	N/A	8-Mar-2023	14-Mar-2023	GoP	118,800.00	118,800.00		
RES USE-04D	Procurement of microbial culture/yeast	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	24-Apr-2023	28-Apr-2023	GoP	1,040.00	1,040.00		
RES USE-04D	Procurement of molecular biology supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	16-Jun-2023	N/A	24-Jul-2023	8-Aug-2023	GoP	2,022,879.64	2,022,879.64		quarterly procurement
RES USE-04E	Procurement of primers	RES	NO	NP-53.9 - Small Value Procurement	13-Mar-2023	N/A	29-Mar-2023	13-Apr-2023	GoP	421,229.00	421,229.00		
RES USE-04F	Procurement of grain moisture meter, bottle top dispenser, vortex mixer among others	RES	NO	NP-53.9 - Small Value Procurement	4/26//2023	N/A	29-Jun-2023	19-Jul-2023	GoP	764,044.37	764,044.37		
RES USE-04G	Procurement of liquid nitrogen	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Apr-2023	21-Apr-2023	GoP	20,974.00	20,974.00		
RES USE-04H	Procurement of water filters	RES	NO	NP-53.9 - Small Value Procurement	12-Apr-2023	N/A	10-May-2023	8-Jun-2023	GoP	79,293.45	79,293.45		
RES USE-05A	Procurement of field supplies (bamboo products, plastic twine, rope, bag closer thread among others	RES	NO	NP-53.9 - Small Value Procurement	24-Mar-2023	N/A	13-Apr-2023	27-Apr-2023	GoP	335,042.28	335,042.28		
RES USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	RES	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	18-Jan-2023	23-Jan-2023	GoP	1,855,690.30	1,855,690.30		quarterly procurement
RES USE-05C	Procurement of animal feeds	RES	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	8-Feb-2023	13-Feb-2023	GoP	97,037.00	97,037.00		
RES USE-05D	Procurement of African Night Crawler and piglet	RES	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	22-May-2023	8-Jun-2023	GoP	17,800.00	17,800.00		
RES USE-05E	Procurement of rice, palay seeds, tree seedlings, vegetable sseds	RES	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	22-May-2023	8-Jun-2023	GoP	154,605.40	154,605.40		
RES USE-05F	Procurement semi-expendable of agricultural equipment (diesel engine, grass cutter, sprayer, wheelbarrow among others	RES	NO	NP-53.9 - Small Value Procurement	13-Feb-2023	N/A	9-Mar-2023	17-Mar-2023	GoP	377,305.95	377,305.95		
RES USE-05G	Procurement of EM 1, LCC, MOET	RES	NO	Direct Contracting	N/A	N/A	12-Apr-2023	15-Apr-2023	GoP	31,000.00	31,000.00		
RES USE-06B	Procurement of dust pan, trash can, vacuum cleaner among others	RES	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	19-Jun-2023	29-Jun-2023	GoP	20,854.00	20,854.00		
RES USE-07A	Procurement of customized paper box	RES	NO	NP-53.9 - Small Value Procurement	7-Mar-2023	N/A	14-Mar-2023	20-Mar-2023	GoP	7,824.30	7,824.30		
RES USE-07B	Procurement of net bags	RES	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	22-May-2023	8-Jun-2023	GoP	167,392.50	167,392.50		
RES USE-07C	Procurement of paper packaging supplies	RES	NO	NP-53.9 - Small Value Procurement	27-Apr-2023	N/A	30-May-2023	21-Jun-2023	GoP	142,953.40	142,953.40		
RES USE-07D	Procurement of plastic and laminated sacks	RES	NO	NP-53.9 - Small Value Procurement	12-May-2023	N/A	23-Jun-2023	77/13/2023	GoP	32,978.00	32,978.00		
RES USE-07E	Procurement of plastic packaging supplies	RES	NO	NP-53.9 - Small Value Procurement	27-Apr-2023	N/A	16-May-2023	6-Jun-2023	GoP	597,123.01	597,123.01		
RES USE-08A & USE-08B	Procurement of first aid kit supplies, materials and equipment	RES	NO	NP-53.9 - Small Value Procurement	16-May-2023	N/A	23-Jun-2023	27-Jul-2023	GoP	100,222.50	100,222.50		
RES USE-08B	Procurement of first aid kit supplies, materials and equipment	RES	NO	NP-53.9 - Small Value Procurement	10-May-2023	N/A	5-Jun-2023	27-Jun-2023	GoP	11,384.50	11,384.50		
RES USE-09A, USE-09B & USE-09F	Procurement of laboratory, field, shop PPEs (goggles, long sleeves, rain suits, field boots, masks among others)	RES	NO	NP-53.9 - Small Value Procurement	10-May-2023	N/A	25-May-2023	21-Jun-2023	GoP	557,127.22	557,127.22		
RES USE-09D	Procurement of Field boots used for field monitoring and data gathering	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	21-Sep-2023	29-Sep-2023	GoP	3,300.00	3,300.00		
RES USE-10B	Procurement of speaker, camera, microphone, mobile phones among others	RES	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	19-Jan-2023	31-Jan-2023	GoP	1,559,683.78	1,559,683.78		quarterly procurement
RES USE-11A	Procurement of cable connectors, temperature sensor, microcontroller package among others	RES	NO	NP-53.9 - Small Value Procurement	13-Aug-2023	N/A	26-Sep-2023	11-Oct-2023	GoP	75,743.00	75,743.00		
RES USE-11B	Procurement of drones and accessories	RES	NO	NP-53.9 - Small Value Procurement	11-May-2023	N/A	5-Jun-2023	13-Jun-2023	GoP	523,750.00	523,750.00		
RES USE-13A, USE-13B, & USE-13C	Procurement of construction, electrical and plumbing supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	29-Mar-2023	N/A	17-May-2023	17-Jun-2023	GoP	748,417.90	748,417.90		
RES USE-13D	Procurement of aggregates (garden soil and gravel and sand)	RES	NO	NP-53.9 - Small Value Procurement	28-Mar-2023	N/A	18-Apr-2023	15-May-2023	GoP	151,482.05	151,482.05		
RES USE-13E	Procurement of painting supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	11-May-2023	1-Jun-2023	GoP	157,266.20	157,266.20		
RES USE-14	Procurement of hand tools, jack, tachometer, sickle, hand trowel among others	RES	NO	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	6-Mar-2023	28-Mar-2023	GoP	86,571.10	86,571.10		
RES USE-15	Procurement of gaseous products	RES	NO	NP-53.9 - Small Value Procurement	30-Mar-2023	N/A	25-Apr-2023	5-May-2023	GoP	48,296.11	48,296.11		
RES USE-17	Procurement of sofa, table, chair, cabinets among others	RES	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	18-Jan-2023	30-Jan-2023	GoP	657,898.28	657,898.28		
RES USE-18	Procurement of storage box, drum, extension cord, oven among others	RES	NO	NP-53.9 - Small Value Procurement	30-Mar-2023	N/A	19-Apr-2023	26-Apr-2023	GoP	488,568.40	488,568.40		
RES USE-19A	Procurement of basin, plastic pail, disposable cups among others	RES	NO	NP-53.9 - Small Value Procurement	28-Mar-2023	N/A	14-Apr-2023	26-Jan-2023	GoP	168,512.35	168,512.35		
RES USE-19B	Procurement of bottle, jar, cloth and towel	RES	NO	NP-53.9 - Small Value Procurement	21-Apr-2023	N/A	9-May-2023	23-May-2023	GoP	34,320.00	34,320.00		
RES USE-19D	Procurement of grocery items (drinking water, coffees, biscuits, food ingredients, etc...)	RES	NO	NP-53.9 - Small Value Procurement	16-Jan-2023	N/A	18-Jan-2023	20-Jan-2023	GoP	246,970.00	246,970.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-20	Procurement of handtowel, eco bag, cheese cloth and travel bag	RES	NO	NP-53.9 - Small Value Procurement	4-Apr-2023	N/A	3-May-2023	10-May-2023	GoP	18,833.80	18,833.80		
RES USE-21B	Procurement of sealer wire	RES	NO	NP-53.9 - Small Value Procurement	12-Sep-2023	N/A	19-Sep-2023	25-Sep-2023	GoP	5,000.00	5,000.00		
RES USE-21C	Procurement of computer parts (UPS batteries, internal hard disk drive, notebook battery among others)	RES	NO	NP-53.9 - Small Value Procurement	16-Mar-2023	N/A	30-Mar-2023	19-Apr-2023	GoP	456,677.45	456,677.45		
RES USE-21D	Procurement of spare parts for agricultural machineries	RES	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	2-May-2023	14-Jun-2023	GoP	38,758.00	38,758.00		
RES USE-21J	Procurement of Evaluation module (nano scanner)	RES	NO	NP-53.9 - Small Value Procurement	22-Sep-2023	N/A	19-Oct-2023	11-Dec-2023	GoP	187,000.00	187,000.00		
RES USE-21K	Procurement of transportation/motor vehicle spare parts and peripherals	RES	NO	NP-53.9 - Small Value Procurement	10-Feb-2023	N/A	10-Mar-2023	17-Mar-2023	GoP	60,402.00	60,402.00		
RES USE-21L	Procurement of cart wheels	RES	NO	NP-53.9 - Small Value Procurement	7-Mar-2023	N/A	14-Mar-2023	20-Mar-2023	GoP	1,000.00	1,000.00		
RES USE-22A	Procurement of Vacuum Pump Oil for laboratory equipment	RES	NO	Direct Contracting	N/A	N/A	3-Oct-2023	13-Oct-2023	GoP	74,126.00	74,126.00		
RES USE-22A	Procurement of oils and lubricants	RES	NO	NP-53.9 - Small Value Procurement	7-Jun-2023	N/A	29-Jun-2023	13-Jul-2023	GoP	6,948.00	6,948.00		
RES USE-23	Procurement of electric bikes and bike saddle	RES	NO	NP-53.9 - Small Value Procurement	7-Aug-2023	N/A	24-Aug-2024	5-Sep-2023	GoP	192,200.00	192,200.00		
										197,881,034.74	174,095,532.75	23,785,501.99	
BDD-FUNDED PROJECTS													
BDD-COM-01	Procurement of prepaid load	BDD	NO	Direct Contracting	N/A	N/A	18-Nov-2022	24-Jan-2023	Income	40,419.00	40,419.00		
BDD-COM-02	Postage and Courier Services	BDD	NO	NP-53.9 - Small Value Procurement	2-Feb-2023	N/A	16-Feb-2023	23-Feb-2023	Income	100,005.86	100,005.86		
BDD-COM-03	Renewal of subscription to landline and mobile postpaid services	BDD	NO	Direct Contracting	N/A	N/A	16-Feb-2023	23-Feb-2023	Income	32,788.00	32,788.00		
BDD-COM-04	Renewal of subscription to cable and satellite services	BDD	NO	Direct Contracting	N/A	N/A	24-Jan-2023	31-Jan-2023	Income	105,000.00	105,000.00		
BDD-CSE-01A	Procurement of commonly-used office supplies available at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-2023	18-Jan-2023	Income	56,830.04	56,830.04		
BDD-CSE-01A	Procurement of commonly-used office supplies available at DBM-PS	BDD	NO	NP-53.9 - Small Value Procurement	2-Feb-2023	N/A	16-Feb-2023	23-Feb-2023	Income	31,341.00	31,341.00		
BDD-CSE-01C	Procurement of commonly-used janitorial/cleaning supplies available at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-2023	27-Jan-2023	Income	39,564.84	39,564.84		
BDD-CSE-01C	Procurement of commonly-used janitorial/cleaning supplies available at DBM-PS	BDD	NO	Shopping	1-Feb-2023	N/A	17-Feb-2023	7-Mar-2023	Income	116,230.00	116,230.00		
BDD-CSE-01C	Procurement of commonly-used janitorial/cleaning supplies available at DBM-PS	BDD	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	20-Mar-2023	27-Mar-2023	Income	96,000.00	96,000.00		
BDD-CSE-01E	Procurement of commonly-used ICT supplies available at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-2023	18-Jan-2023	Income	8,719.20	8,719.20		
BDD-OMO-03	Threshing, harvesting, transplanting services	BDD	NO	NP-53.9 - Small Value Procurement	14-Mar-2023	N/A	31-Mar-2023	1-Apr-2023	Income	3,455,568.00	3,455,568.00		per season (non APP item)
BDD-OMO-06-1	Procurement of grocery items	BDD	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	2-Feb-2023	9-Feb-2023	Income	3,500.00	3,500.00		
BDD-OMO-06-2	Procurement of meals and snacks	BDD	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	2-Feb-2023	9-Feb-2023	Income	86,717.00	86,717.00		
BDD-OMO-09B	Procurement of printing services (rice wine label, stickers/field label)	BDD	NO	NP-53.9 - Small Value Procurement	21-Feb-2023	N/A	24-Mar-2023	31-Mar-2023	Income	230,000.00	230,000.00		
BDD-OMO-11	Procurement of services for the installation of piper	BDD	NO	NP-53.9 - Small Value Procurement	21-Feb-2023	N/A	24-Mar-2023	31-Mar-2023	Income	50,000.00	50,000.00		
BDD-OMO-12B	Rental of vehicles for official travels	BDD	NO	NP-53.9 - Small Value Procurement	26-May-2023	N/A	29-May-2023	30-May-2023	Income	150,000.00	150,000.00		
BDD-OMO-12C	Rental of combine harvester	BDD	NO	NP-53.9 - Small Value Procurement	20-Mar-2023	N/A	11-Apr-2023	23-May-2023	Income	795,000.00	795,000.00		
BDD-OMO-13	Procurement of services for testing sacks	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jun-2023	4-Jul-2023	Income	20,000.00	20,000.00		
BDD-OMO-19	Procurement of hostel & kitchen utensils, supplies, and materials	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	26-Jan-2023	7-Feb-2023	Income	195,764.00	195,764.00		
BDD-OMO-21	Procurement of ornamental plants	BDD	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	2-Feb-2023	9-Feb-2023	Income	4,500.00	4,500.00		
BDD-PRO-01	Procurement of legal services (notarization of documents)	BDD	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	2-Feb-2023	9-Feb-2023	Income	1,000.00	1,000.00		
BDD-RAM-01B	Repair and Maintenance of Office Appliances	BDD	NO	NP-53.9 - Small Value Procurement	29-Jun-2023	N/A	26-Jul-2023	25-Aug-2023	Income	30,000.00	30,000.00		
BDD-RAM-01C	Repair and Maintenance of Printing Equipment	BDD	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	2-Feb-2023	9-Feb-2023	Income	15,000.00	15,000.00		
BDD-RAM-01D	Repairs and maintenance of agricultural machinery and equipment	BDD	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	2-Feb-2023	9-Feb-2023	Income	4,010,000.00	4,010,000.00		
BDD-RAM-01K	Repairs and Maintenance of Motor Vehicles	BDD	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	2-Feb-2023	9-Feb-2023	Income	55,000.00	55,000.00		
BDD-RAM-01O	Repairs and Maintenance of Other machinery and equipment	BDD	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	2-Feb-2023	9-Feb-2023	Income	400,000.00	400,000.00		
BDD-TEV-02	Reloading of toll fees	BDD	NO	Direct Contracting	N/A	N/A	2-Feb-2023	9-Feb-2023	Income	25,000.00	25,000.00		
BDD-TEV-03	Procurement of airline ticket	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Dec-2024	18-Dec-2024	Income	4,647.63	4,647.63		
BDD-TSS-01	Training- In House-related expenses (supplies, materials, services, venue, accommodation, vehicle rental, etc	BDD	NO	NP-53.9 - Small Value Procurement	2-Jun-2023	N/A	7-Jun-2023	8-Jun-2023	Income	110,000.00	110,000.00		
BDD-USE-01A & USE-01B	Procurement of office supplies and tools	BDD	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	12-Jan-2023	2-Feb-2023	Income	100,526.00	100,526.00		
BDD-USE-02A	Procurement of drum kit and ink refill	BDD	NO	NP-53.9 - Small Value Procurement	17-Nov-2022	N/A	11-Jan-2023	25-Jan-2023	Income	44,620.00	44,620.00		
BDD-USE-03B	Procurement of webcam and power bank	BDD	NO	NP-53.9 - Small Value Procurement	2-Feb-2023	N/A	3-Feb-2023	9-Feb-2023	Income	1,823.00	1,823.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD-USE-04A & USE-04B	Procurement of laboratory supplies and chemicals (filter paper, bottle brush, activated charcoal, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	24-Mar-2023	N/A	25-Apr-2023	3-May-2023	Income	295,614.00	295,614.00		
BDD-USE-04D	Procurement of microbial culture (yeast)	BDD	NO	NP-53.9 - Small Value Procurement	2-Feb-2023	N/A	3-Feb-2023	9-Feb-2023	Income	5,000.00	5,000.00		
BDD-USE-04F	Procurement of grain moisture meter	BDD	NO	NP-53.9 - Small Value Procurement	16-Jun-2023	N/A	21-Jul-2023	16-Aug-2023	Income	140,000.00	140,000.00		
BDD-USE-05A	Procurement of field supplies (tarpaulin, ropes, bamboo products, rice hull among others)	BDD	NO	NP-53.9 - Small Value Procurement	17-Nov-2022	N/A	11-Jan-2023	25-Jan-2023	Income	602,035.00	602,035.00		
BDD-USE-05B	Procurement of ammonium sulfate	BDD	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	29-Jun-2023	25-Jul-2023	Income	7,850.00	7,850.00		
BDD-USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	BDD	YES	Competitive Bidding	8-Nov-2022	29-Nov-2022	20-Jan-2023	30-Jan-2023	Income	1,030,990.00	1,030,990.00		EPA
BDD-USE-05B	Procurement of agricultural inputs for Wet Season (fertilizers and pesticides)	BDD	NO	Competitive Bidding	30-Jan-2023	21-Feb-2023	12-Apr-2023	25-Apr-2023	Income	2,498,000.00	2,498,000.00		
BDD-USE-05F	Procurement of push carts, weighing scale, milk extractor among others	BDD	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	19-Jan-2023	27-Jan-2023	Income	88,508.00	88,508.00		
BDD-USE-05G	Procurement of MOET Kit (Soil test kit)	BDD	YES	Direct Contracting	N/A	N/A	20-Jan-2023	26-Jan-2023	Income	3,400,000.00	3,400,000.00		P800K for EPA
BDD-USE-06A & OMO-18	Procurement of janitorial/cleaning supplies	BDD	NO	NP-53.9 - Small Value Procurement	24-Nov-2022	N/A	9-Jan-2023	3-Feb-2023	Income	184,290.00	184,290.00		
BDD-USE-06B	Procurement of cleaning tools (trash can, glass wipre, dust pan, mop...)	BDD	NO	NP-53.9 - Small Value Procurement	24-Nov-2022	N/A	9-Jan-2023	3-Feb-2023	Income	35,630.00	35,630.00		
BDD-USE-07C	Procurement of paper bags	BDD	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	12-Jan-2023	2-Feb-2023	Income	8,000.00	8,000.00		
BDD-USE-07D	Fabrication, Supply and Delivery of Customized Plastic and Laminated Sacks with Print for PhilRice CES	BDD	YES	Competitive Bidding	8-Nov-2022	17-Jan-2023	26-Jan-2023	4-Feb-2023	Income	18,454,833.24	18,454,833.24		EPA
BDD-USE-07D	Fabrication, Supply, and Delivery of Customized Plastic Woven Sack with Print	BDD	NO	Competitive Bidding	6-Apr-2023	27-Apr-2023	29-May-2023	14-Jun-2023	Income	17,900,000.00	17,900,000.00		
BDD-USE-07D	Fabrication, Supply and Delivery of Customized Plastic Woven Sack with Print	BDD	NO	Competitive Bidding	18-Oct-2023	9-Nov-2023	30-Nov-2023	12-Dec-2023	Income	18,963,000.00	18,963,000.00		
BDD-USE-07D	Fabrication, Supply and Delivery of Customized Plastic Woven Sack with Print	BDD	NO	Repeat Order	N/A	N/A	8-Nov-2023	16-Nov-2023	Income	4,725,000.00	4,725,000.00		
BDD-USE-07E	Procurement of plastic bags	BDD	NO	NP-53.9 - Small Value Procurement	3-Jan-2023	N/A	19-Jan-2023	27-Jan-2023	Income	26,500.00	26,500.00		
BDD-USE-07F	Procurement of rice wine bottle	BDD	NO	NP-53.9 - Small Value Procurement	9-Jan-2023	N/A	2-Feb-2023	13-Feb-2023	Income	105,900.00	105,900.00		
BDD-USE-08A & 08B	Procurement of medical supplies and nebulizer	BDD	NO	NP-53.9 - Small Value Procurement	29-Nov-2022	N/A	18-Jan-2023	31-Jan-2023	Income	11,738.50	11,738.50		
BDD-USE-09A, USE-09B, & USE-09F	Procurement of PPEs (long sleeves, masks, gloves among others)	BDD	NO	NP-53.9 - Small Value Procurement	29-Nov-2022	N/A	22-Dec-2022	23-Jan-2023	Income	30,344.00	30,344.00		
BDD-USE-10B	Procurement of telephone	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	13-Feb-2023	23-Feb-2023	Income	1,820.00	1,820.00		
BDD-USE-13A & OMO-20	Procurement of shop supplies (drill bit, degreaser, cable ties among others)	BDD	NO	NP-53.9 - Small Value Procurement	16-Aug-2023	N/A	26-Sep-2023	5-Oct-2023	Income	226,776.00	226,776.00		
BDD-USE-13B & USE-13C	Procurement of electrical and plumbing supplies	BDD	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	20-Jan-2023	6-Feb-2023	Income	180,500.00	180,500.00		
BDD-USE-15	Procurement of LPG refill	BDD	NO	NP-53.9 - Small Value Procurement	27-Mar-2023	N/A	3-Apr-2023	12-Apr-2023	Income	21,120.00	21,120.00		
BDD-USE-17	Procurement of bed frame and storage rack	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	13-Feb-2023	23-Feb-2023	Income	16,500.00	16,500.00		
BDD-USE-18	Procurement of other machineries and equipment (airconditioning unit, exhaust fan, storage box among others)	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	1-Feb-2023	8-Feb-2023	Income	235,700.00	235,700.00		
BDD-USE-19A	Procurement of tray, remote control, plastic pail and essence oil	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	1-Feb-2023	9-Feb-2023	Income	17,300.00	17,300.00		
BDD-USE-19B	Procurement of foam mattress	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	14-Feb-2023	23-Feb-2023	Income	8,600.00	8,600.00		
BDD-USE-19D	Procurement of food ingredients and bottled water	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	14-Feb-2023	23-Feb-2023	Income	30,000.00	30,000.00		
BDD-USE-20	Procurement of hand towel	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	14-Feb-2023	23-Feb-2023	Income	1,944.00	1,944.00		
BDD-USE-21A	Procurement of air filter for forklift	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	14-Feb-2023	23-Feb-2023	Income	880.00	880.00		
BDD-USE-21B	Procurement of spare parts of appliances	BDD	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	16-Dec-2022	24-Jan-2023	Income	31,800.00	31,800.00		
BDD-USE-21D	Procurement of spare parts for agricultural machinery (rubber roller)	BDD	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	16-Dec-2022	24-Jan-2023	Income	60,000.00	60,000.00		
BDD-USE-21G	Procurement of construction and heavy equipment spare parts	BDD	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	16-Dec-2022	24-Jan-2023	Income	15,800.00	15,800.00		
BDD-USE-21K	Procurement of transportation/motor vehicle spare parts	BDD	NO	NP-53.9 - Small Value Procurement	25-Apr-2023	N/A	25-May-2023	14-Jun-2023	Income	136,960.00	136,960.00		
BDD-USE-22A	Procurement of oils and lubricants	BDD	NO	NP-53.9 - Small Value Procurement	15-Nov-2022	N/A	16-Dec-2022	24-Jan-2023	Income	9,356.00	9,356.00		
BDD-USE-22B	Procurement of fuel (gasoline, diesel, kerosene)	BDD	YES	Competitive Bidding	28-Oct-2022	23-Nov-2022	27-Dec-2022	3-Jan-2023	Income	3,768,986.80	3,768,986.80		EPA, covering all Sectors (GASS, DEV, RES, BDD,Trust)
										83,692,839.11	83,692,839.11	-	
TRUST-FUNDED PROJECTS													
COM-03 and COM-04	Renewal of subscription to mobile line and internet services	all RTF	NO	Direct Contracting	N/A	N/A	3-Jan-2023	6-Jan-2023	Others	87,100.00	87,100.00		
TEV-02	Reloading of toll fees	all RTF	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Others	1,549,645.34	1,549,645.34		
TEV-03	Procurement of airline ticket	all RTF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	Others	3,710,935.54	3,710,935.54		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TEV-03	Procurement of airline ticket	all RTF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	Others	275,303.04	275,303.04		
USE-22B	Procurement of fuel	all RTF	YES	Competitive Bidding	28-Oct-2022	23-Nov-2022	27-Dec-2022	3-Jan-2023	Others		4,876,579.14		Amount Included in EPA, covering all Sectors (GASS, DEV, RES, BDD,Trust)
RTF-001-USE-22B	Procurement of fuel	RTF-001	NO	NP-53.9 - Small Value Procurement	10-Jan-2023	N/A	14-Feb-2023	23-Feb-2023	Others	670,650.00	670,650.00		
RTF-001-COE-02	Procurement of Communication and Office Equipment (TV, Airconditioning unit with installation, speaker)	RTF-001	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	4-Jul-2023	25-Jul-2023	Others	285,000.00		285,000.00	
RTF-001-COE-03	Procurement of ICT equipment (computers and drones)	RTF-001	NO	NP-53.9 - Small Value Procurement	18-Apr-2023	N/A	5-Jul-2023	19-Jul-2023	Others	1,087,154.27		1,087,154.27	
RTF-001-COE-04	Procurement of shear cutter and hydraulic bandsaw	RTF-001	NO	Competitive Bidding	9-Jun-2023	10-Jul-2023	21-Aug-2023	11-Sep-2023	Others			3,300,000.00	
RTF-001-COE-07	Procurement of welding machine	RTF-001	NO	NP-53.9 - Small Value Procurement	3-Oct-2023	N/A	14-Nov-2023	24-Nov-2023	Others	600,000.00		600,000.00	
RTF-001-COE-11	Procurement of electric bike	RTF-001	NO	NP-53.9 - Small Value Procurement	29-Sep-2023	N/A	10-Oct-2023	17-Oct-2023	Others	58,000.00		58,000.00	
RTF-001-COE-12	Procurement of rostrum	RTF-001	NO	NP-53.9 - Small Value Procurement	22-Sep-2023	N/A	16-Oct-2023	30-Nov-2023	Others	51,000.00		51,000.00	
RTF-001-COM-01	Procurement of prepaid load	RTF-001	NO	Direct Contracting	N/A	N/A	31-Mar-2023	18-Apr-2023	Others	7,200.00	7,200.00		
RTF-001-COM-02	Postage and Courier Services	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	60,000.00	60,000.00		
RTF-001-CSE-01A & USE-01A	Procurement of office supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	14-Aug-2023	N/A	6-Sep-2023	22-Sep-2023	Others	104,581.58	104,581.58		
RTF-001-USE-01A	Procurement of office supplies	RTF-001	NO	Shopping	11-Oct-2023	N/A	28-Nov-2023	15-Dec-2023	Others	1,561.00	1,561.00		
RTF-001-CSE-01C, USE-06A, USE-06B	Procurement of janitorial/cleaning supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	3-Apr-2023	N/A	12-Apr-2023	19-Apr-2023	Others	24,885.00	24,885.00		
RTF-001-OMO-05A	Procurement of BMS Software	RTF-001	NO	Direct Contracting	N/A	N/A	13-Mar-2023	20-Mar-2023	Others	240,500.00	240,500.00		
RTF-001-OMO-06	Procurement of meals and snacks	RTF-001	NO	NP-53.9 - Small Value Procurement	10-Jul-2023	N/A	as the need arises	as the need arises	Others	158,000.00	158,000.00		
RTF-001-OMO-07	Venue rental and accommodation	RTF-001	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	126,900.00	126,900.00		
RTF-001-OMO-09A	Procurement of printing services for technical papers	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	21,678.30	21,678.30		
RTF-001-OMO-12B	Rental of vehicle for official travels	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	270,000.00	270,000.00		
RTF-001-OMO-12C	Rental of combine harvester	RTF-001	NO	NP-53.9 - Small Value Procurement	26-Sep-2023	N/A	10-Oct-2023	20-Oct-2023	Others	100,000.00	100,000.00		
RTF-001-OMO-13	Procurement of legal services	RTF-001	NO	NP-53.9 - Small Value Procurement	21-Jul-2023	N/A	1-Aug-2023	8-Aug-2023	Others	5,000.00	5,000.00		
RTF-001-OMO-16	Procurement of labor and materials for the fabrication of RGA tables	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	150,000.00	150,000.00		
RTF-001-OMO-18	Procurement of cleaning sponge	RTF-001	NO	NP-53.9 - Small Value Procurement	6-Mar-2023	N/A	15-Mar-2023	22-Mar-2023	Others	440.00	440.00		
RTF-001-OMO-20	Procurement of shop supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Feb-2023	N/A	9-Mar-2023	24-Mar-2023	Others	833,959.00	833,959.00		
RTF-001-RAM-01C	Repairs and Maintenance of ICT equipment	RTF-001	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	25,000.00	25,000.00		
RTF-001-RAM-01D	Repairs and maintenance of agricultural equipment	RTF-001	NO	NP-53.9 - Small Value Procurement	11-Jan-2023	N/A	23-Jan-2023	30-Jan-2023	Others	73,554.85	73,554.85		
RTF-001-TAD-01	Transportation and Delivery	RTF-001	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	8-Feb-2023	15-Feb-2023	Others	100,000.00	100,000.00		
RTF-001-TSS-01	Training- In House/PhilRice supplies and services and other related training expenses	RTF-001	NO	NP-53.9 - Small Value Procurement	26-May-2023	N/A	1-Jun-2023	1-Jun-2023	Others	764,272.00	764,272.00		
RTF-001-TSS-01	Venue Rental and Accommodation for Nct Retooling Workshop Duration: October 24-27 2023 Place: Tagbilaran City	RTF-001	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Oct-2023	24-Oct-2023	Others	51,300.00	51,300.00		
RTF-001-USE-01B	Procurement of binding machine and whiteboard	RTF-001	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	18,000.00	18,000.00		
RTF-001-USE-01D	Procurement of accountable forms (Official receipt)	RTF-001	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jun-2023	21-Jun-2023	Others	15,000.00	15,000.00		
RTF-001-USE-02A	Procurement of ink refill, ink and toner cartridges, and other printer consumables	RTF-001	NO	NP-53.9 - Small Value Procurement	16-Jun-2023	N/A	5-Jul-2023	18-Jul-2023	Others	120,695.00	120,695.00		
RTF-001-USE-02D	Procurement of consumables for special printer	RTF-001	NO	NP-53.9 - Small Value Procurement	5-Jan-2023	N/A	16-Jan-2023	29-Jan-2023	Others	19,000.00	19,000.00		
RTF-001-USE-03A & USE-03B	Procurement of laptop, power supply, mouse, printer, CPU among others	RTF-001	NO	NP-53.9 - Small Value Procurement	30-Mar-2023	N/A	15-Apr-2023	17-May-2023	Others	426,807.00	426,807.00		
RTF-001-USE-04A, USE-04B & USE-04D	Procurement of laboratory and molecular biology supplies, chemicals (pipette tips, wipes, PCR Plates among others)	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Mar-2023	N/A	5-May-2023	13-Jun-2023	Others	250,820.00	250,820.00		
RTF-001-USE-04F	Procurement of semi-expendable laboratory equipment (pipettor)	RTF-001	NO	NP-53.9 - Small Value Procurement	25-Oct-2023	N/A	6-Dec-2023	6-Dec-2023	Others	210,000.00	210,000.00		
RTF-001-USE-04G	Procurement of liquid nitrogen refill	RTF-001	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-2023	16-Jan-2023	Others	10,000.00	10,000.00		
RTF-001-USE-05A	Procurement of field supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	16-Mar-2023	N/A	11-Apr-2023	26-Apr-2023	Others	46,822.00	46,822.00		
RTF-001-USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Feb-2023	N/A	5-Mar-2023	31-Mar-2023	Others	333,987.20	333,987.20		
RTF-001-USE-05E	Procurement of inbred palay seeds	RTF-001	NO	NP-53.9 - Small Value Procurement	1-Nov-2023	N/A	10-Nov-2023	17-Nov-2023	Others	5,380.00	5,380.00		
RTF-001-USE-05F	Procurement of rod holders ad weighing scale	RTF-001	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	N/A	12-Jun-2023	19-Jun-2023	Others	18,140.00	18,140.00		
RTF-001-USE-07A	Procurement of customized box	RTF-001	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	21,120.00	21,120.00		
RTF-001-USE-07C	Procurement of paper packaging supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	3-Feb-2023	N/A	16-Feb-2023	3-Mar-2023	Others	14,300.00	14,300.00		
RTF-001-USE-07D	Procurement of plastic sacks	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	2,000.00	2,000.00		
RTF-001-USE-07E	Procurement of Plastic Bag	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	1,000.00	1,000.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-USE-08A	Procurement of first aid kit supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	17-Mar-2023	N/A	28-Mar-2023	4-Apr-2023	Others	16,210.00	16,210.00		
RTF-001-USE-09A	Procurement of PPE Mask	RTF-001	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	N/A	12-Jun-2023	19-Jun-2023	Others	19,950.00	19,950.00		
RTF-001-USE-09B	Procurement of working PPEs	RTF-001	NO	NP-53.9 - Small Value Procurement	3-Jul-2023	N/A	21-Jul-2023	3-Aug-2023	Others	9,350.00	9,350.00		
RTF-001-USE-10B	Procurement of communications equipment (speaker, camera, mobile phone among others)	RTF-001	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	6-Jul-2023	24-Jul-2023	Others	105,950.00	105,950.00		
RTF-001-USE-11B	Procurement of drone battery	RTF-001	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	54,000.00	54,000.00		
RTF-001-USE-13A, USE-13B, & USE-13C	Procurement of construction , electrical and plumbing supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Feb-2023	N/A	9-Mar-2023	24-Mar-2023	Others	503,965.00	503,965.00		
RTF-001-USE-13D	Procurement of garden soil	RTF-001	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	8,000.00	8,000.00		
RTF-001-USE-13E	Procurement of painting supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	4-Feb-2023	N/A	9-Mar-2023	24-Mar-2023	Others	110,755.00	110,755.00		
RTF-001-USE-14	Procurement of tungatip carbide	RTF-001	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	2,800.00	2,800.00		
RTF-001-USE-17	Procurement of high back-chair	RTF-001	NO	NP-53.9 - Small Value Procurement	13-Jun-2023	N/A	3-Jul-2023	10-Jul-2023	Others	45,500.00	45,500.00		
RTF-001-USE-18	Procurement of refrigerator, oven, electric fan among others	RTF-001	NO	NP-53.9 - Small Value Procurement	15-Mar-2023	N/A	28-Mar-2023	5-Apr-2023	Others	100,228.20	100,228.20		
RTF-001-USE-19A	Procurement of foil and modular basket	RTF-001	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	2,375.00	2,375.00		
RTF-001-USE-19D	Procurement of bottled water	RTF-001	NO	NP-53.9 - Small Value Procurement	7-Apr-2023	N/A	18-Apr-2023	25-Apr-2023	Others	18,175.00	18,175.00		
RTF-001-USE-21C	Procurement of UPS battery	RTF-001	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	21,000.00	21,000.00		
RTF-001-USE-21D	Procurement of spare parts for agricultural machineries	RTF-001	NO	NP-53.9 - Small Value Procurement	17-Mar-2023	N/A	18-Apr-2023	3-May-2023	Others	265,240.00	265,240.00		
RTF-001-USE-21J	Procurement of fuel hose	RTF-001	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	750.00	750.00		
RTF-001-USE-21K	Procurement of transportation/vehicle spare parts	RTF-001	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	11-May-2023	25-May-2023	Others	85,640.00	85,640.00		
RTF-001-USE-22A	Procurement of oils and lubricants	RTF-001	NO	NP-53.9 - Small Value Procurement	18-Mar-2023	N/A	13-Apr-2023	25-Apr-2023	Others	149,558.00	149,558.00		
RTF-001-USE-24	Procurement of signages	RTF-001	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	25,000.00	25,000.00		
RTF-003-OMO-06	Procurement of meals and snacks	RTF-003	NO	NP-53.9 - Small Value Procurement	27-Jul-2023	N/A	as the need arises	as the need arises	Others	11,503.20	11,503.20		
RTF-004-COE-10	Procurement of vortex, liquid nitrogen flask, dry bath shaker	RTF-004	NO	NP-53.9 - Small Value Procurement	1-Feb-2023	N/A	8-Feb-2023	15-Feb-2023	Others	192,000.00		192,000.00	
RTF-004-COM-01	Procurement of prepaid loads	RTF-004	NO	Direct Contracting	N/A	N/A	31-Mar-2023	18-Apr-2023	Others	22,623.00	22,623.00		
RTF-004-COM-02	Postage and Courier Services	RTF-004	NO	NP-53.9 - Small Value Procurement	27-Feb-2023	N/A	8-Mar-2023	15-Mar-2023	Others	36,887.59	36,887.59		
RTF-004-CSE-01A	Procurement of commonly-used office supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	11-Oct-2023	N/A	10-Nov-2023	30-Nov-2023	Others	5,755.00	5,755.00		
RTF-004-CSE-01A	Procurement of commonly-used office supplies	RTF-004	NO	Shopping	1-Mar-2023	N/A	18-Apr-2023	25-May-2023	Others	72,023.85	72,023.85		
RTF-004-CSE-01C	Procurement of commonly-used janitorial supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	6-Mar-2023	N/A	15-Mar-2023	22-Mar-2023	Others	8,715.00	8,715.00		
RTF-004-CSE-01D	Procurement of flash drive	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	425.00	425.00		
RTF-004-CSE-01E	Procurement of toner cartridges	RTF-004	NO	NP-53.9 - Small Value Procurement	1-Mar-2023	N/A	13-Apr-2023	27-Apr-2023	Others	8,000.00	8,000.00		
RTF-004-OMO-06	Procurement of meals and snacks	RTF-004	NO	NP-53.9 - Small Value Procurement	6-Mar-2023	N/A	as the need arises	as the need arises	Others	90,048.60	90,048.60		
RTF-004-OMO-07	Venue rental and accommodation	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	27,500.00	27,500.00		
RTF-004-OMO-08	Procurement of tokens	RTF-004	NO	NP-53.9 - Small Value Procurement	9-Aug-2023	N/A	as the need arises	as the need arises	Others	46,400.00	46,400.00		
RTF-004-OMO-08	Procurement of tokens	RTF-004	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	Others	3,600.00	3,600.00		
RTF-004-OMO-09A & OMO-09B	Procurement of printing services for PhilRice Recommends, streamers, stickers, tarpaulin among others	RTF-004	NO	NP-53.9 - Small Value Procurement	21-Aug-2023	N/A	30-Aug-2023	6-Sep-2023	Others	358,912.98	358,912.98		
RTF-004-OMO-13	Design and Fabrication expenses (materials and services) of Machine	RTF-004	NO	Direct Contracting	N/A	N/A	5-Dec-2023	29-Dec-2023	Others	1,684,278.44	1,684,278.44		with MOA
RTF-004-OMO-13	Filing fee of new trademark application entitled " RSIS, Rice Seed Information System"	RTF-004	NO	NP-53.5 Agency-to-Agency	8-Mar-2023	N/A	17-Mar-2023	24-Mar-2023	Others	5,736.60	5,736.60		
RTF-004-OMO-13	Meals during FMD's Clean-up Activity dated 3/31/2023	RTF-004	NO	NP-53.9 - Small Value Procurement	10-Mar-2023	N/A	20-Mar-2023	27-Mar-2023	Others	3,300.00	3,300.00		
RTF-004-OMO-16	Procurement of labor and materials for the fabrication of transplanting arms, electronic control valve, and name plate and scale model	RTF-004	NO	NP-53.9 - Small Value Procurement	16-Mar-2023	N/A	20-Apr-2023	10-May-2023	Others	566,000.00	566,000.00		
RTF-004-OMO-19	Procurement of plates, cup and saucer	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	2,220.00	2,220.00		
RTF-004-OMO-20	Procurement of shop supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	N/A	12-Jun-2023	19-Jun-2023	Others	9,582.00	9,582.00		
RTF-004-PRO-06	Procurement of professional services (lay-out artist, editor...)	RTF-004	NO	NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	11-Jan-2023	18-Jan-2023	Others	300,000.00	300,000.00		
RTF-004-RAM-01D	Repairs and Maintenance-Machinery and Equipment, Agricultural equipment	RTF-004	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	11-Jan-2023	18-Jan-2023	Others	677,576.50	677,576.50		
RTF-004-TAD-01	Transportation and Delivery	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	10,000.00	10,000.00		
RTF-004-TEV-05	Procurement of airline tickets (Foreign)	RTF-004	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	11-Jan-2023	18-Jan-2023	Others	100,000.00	100,000.00		
RTF-004-TSS-01	Training- In House/PhilRice supplies and services and other related training expenses	RTF-004	NO	NP-53.9 - Small Value Procurement	27-Jul-2023	N/A	7-Aug-2023	14-Aug-2023	Others	55,000.00	55,000.00		
RTF-004-USE-01A	Procurement of office supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	13-Jul-2023	N/A	2-Aug-2023	22-Aug-2023	Others	51,072.00	51,072.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-004-USE-01A	Procurement of office supplies	RTF-004	NO	Shopping	1-Mar-2023	N/A	3-May-2023	24-May-2023	Others	56,858.50	56,858.50		
RTF-004-USE-01B	Procurement of office tools (calculator, puncher, paper shredder, caddy organizers among others)	RTF-004	NO	Shopping	1-Mar-2023	N/A	18-Apr-2023	25-May-2023	Others	14,665.00	14,665.00		
RTF-004-USE-01C	Procurement of customized stamp	RTF-004	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	11-Jan-2023	18-Jan-2023	Others	500.00	500.00		
RTF-004-USE-02A	Procurement of ink refill and copier consumables	RTF-004	NO	NP-53.9 - Small Value Procurement	1-Mar-2023	N/A	15-Apr-2023	2-May-2023	Others	87,175.00	87,175.00		
RTF-004-USE-03B	Procurement of power supply, scanner, laptop, webcam among others	RTF-004	NO	NP-53.9 - Small Value Procurement	7-Mar-2023	N/A	4-Apr-2023	13-Apr-2023	Others	419,070.40	419,070.40		
RTF-004-USE-04A	Procurement of laboratory supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	11-Jul-2023	N/A	7-Sep-2023	22-Sep-2023	Others	1,190,133.89	1,190,133.89		
RTF-004-USE-04B	Procurement of laboratory chemicals	RTF-004	NO	NP-53.9 - Small Value Procurement	17-Jul-2023	N/A	8-Sep-2023	27-Sep-2023	Others	383,500.00	383,500.00		
RTF-004-USE-04D	Procurement of molecular biology supplies and materials	RTF-004	NO	NP-53.9 - Small Value Procurement	11-Jul-2023	N/A	7-Sep-2023	25-Sep-2023	Others	840,565.00	840,565.00		
RTF-004-USE-04E	Procurement of Primers	RTF-004	NO	NP-53.9 - Small Value Procurement	11-Jul-2023	N/A	8-Aug-2023	18-Aug-2023	Others	375,114.51	375,114.51		
RTF-004-USE-04F	Procurement of semi-expendable technical and scientific equipment (rack, thermohygrometer, liquid nitrogen flask among others)	RTF-004	NO	NP-53.9 - Small Value Procurement	11-Jul-2023	N/A	8-Sep-2023	28-Sep-2023	Others	111,200.00	111,200.00		
RTF-004-USE-04G	Procurement of liquid nitrogen refill	RTF-004	NO	NP-53.5 Agency-to-Agency	N/A	N/A	16-Mar-2023	23-Mar-2023	Others	40,000.00	40,000.00		
RTF-004-USE-05A	Procurement of field supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	13-Jul-2023	N/A	10-Aug-2023	7-Sep-2023	Others	39,117.37	39,117.37		
RTF-004-USE-05B	Procurement of urea and benomyl	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	2,400.00	2,400.00		
RTF-004-USE-05E	Procurement of palay seeds	RTF-004	NO	NP-53.9 - Small Value Procurement	2-May-2023	N/A	11-May-2023	18-May-2023	Others	5,200.00	5,200.00		
RTF-004-USE-05F	Procurement of push cart and weighing scale	RTF-004	NO	NP-53.9 - Small Value Procurement	7-Feb-2023	N/A	29-Mar-2023	3-Apr-2023	Others	5,100.00	5,100.00		
RTF-004-OMO-18, USE-06A & USE-06B	Procurement of janitorial/cleaning supplies and materials	RTF-004	NO	NP-53.9 - Small Value Procurement	27-Feb-2023	N/A	3-Apr-2023	13-Apr-2023	Others	14,627.05	14,627.05		
RTF-004-USE-07B	Procurement of net bags	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	6,321.78	6,321.78		
RTF-004-USE-07C	Procurement of paper packaging supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	4-Oct-2023	N/A	1-Dec-2023	19-Dec-0223	Others	36,850.00	36,850.00		
RTF-004-USE-07D	Procurement of plastic sacks	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	3,400.00	3,400.00		
RTF-004-USE-07E	Procurement of plastic bags	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	2,200.00	2,200.00		
RTF-004-USE-08B	Procurement of pulse oxymeter	RTF-004	NO	NP-53.9 - Small Value Procurement	6-Mar-2023	N/A	15-Mar-2023	22-Mar-2023	Others	800.00	800.00		
RTF-004-USE-09A, USE-09B, USE-09D & USE-09F	Procurement of PPEs (gloves, gowns, shoes, boots, hat among others)	RTF-004	NO	NP-53.9 - Small Value Procurement	27-Feb-2023	N/A	5-Apr-2023	18-Apr-2023	Others	108,840.00	108,840.00		
RTF-004-USE-10B	Procurement of speaker, ring light and telephone	RTF-004	NO	NP-53.9 - Small Value Procurement	6-Mar-2023	N/A	15-Mar-2023	22-Mar-2023	Others	11,967.00	11,967.00		
RTF-004-USE-13A	Procurement of screen and sealant	RTF-004	NO	NP-53.9 - Small Value Procurement	4-Sep-2023	N/A	13-Sep-2023	20-Sep-2023	Others	1,202.00	1,202.00		
RTF-004-USE-13E	Procurement of painting supplies and materials	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	3,778.00	3,778.00		
RTF-004-USE-14	Procurement of hand tools (sickle, shovel, trowel among others)	RTF-004	NO	NP-53.9 - Small Value Procurement	3-Jul-2023	N/A	19-Jul-2023	7-Aug-2023	Others	7,480.00	7,480.00		
RTF-004-USE-17	Procurement of cabinet, table, racks, and sofa	RTF-004	NO	NP-53.9 - Small Value Procurement	17-Mar-2023	N/A	22-May-2023	6-Jun-2023	Others	74,287.00	74,287.00		
RTF-004-USE-18	Procurement of storage boxes, coffee maker, tarpaulin stand and clock	RTF-004	NO	NP-53.9 - Small Value Procurement	13-Jul-2023	N/A	10-Aug-2023	31-Aug-2023	Others	33,242.97	33,242.97		
RTF-004-USE-19A	Procurement of crate, water jug, & cling wrap	RTF-004	NO	NP-53.9 - Small Value Procurement	3-Jul-2023	N/A	28-Jul-2023	18-Aug-2023	Others	19,700.00	19,700.00		
RTF-004-USE-20	Procurement of ecobag	RTF-004	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	11-Jan-2023	18-Jan-2023	Others	1,050.00	1,050.00		
RTF-004-USE-21C	Procurement of internal solid state drive	RTF-004	NO	NP-53.9 - Small Value Procurement	21-Mar-2023	N/A	29-Mar-2023	3-Apr-2023	Others	10,620.00	10,620.00		
RTF-004-USE-21D	Procurement of steering cylinder kit and recoil starter	RTF-004	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	N/A	12-Jun-2023	19-Jun-2023	Others	62,000.00	62,000.00		
RTF-004-USE-21J	Procurement of Pneumatic regulator	RTF-004	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	3,100.00	3,100.00		
RTF-004-USE-21K	Procurement of tires and battery	RTF-004	NO	NP-53.9 - Small Value Procurement	10-Jul-2023	N/A	12-Oct-2023	18-Dec-2023	Others	18,800.00	18,800.00		
RTF-004-USE-22A	Procurement of oils and lubricants	RTF-004	NO	NP-53.9 - Small Value Procurement	3-Jul-2023	N/A	12-Jul-2023	19-Jul-2023	Others	5,582.69	5,582.69		
RTF-004-USE-23	Procurement of electric bike	RTF-004	NO	NP-53.9 - Small Value Procurement	3-Jul-2023	N/A	16-Aug-2023	8-Sep-2023	Others	22,000.00	22,000.00		
RTF-010-OMO-06	Procurement of meals and snacks	RTF-010	NO	NP-53.9 - Small Value Procurement	28-Jul-2023	N/A	as the need arises	as the need arises	Others	15,395.93	15,395.93		
RTF-011-COM-01	Procurement of prepaid load	RTF-011	NO	Direct Contracting	N/A	N/A	13-Apr-2023	4-May-2023	Others	4,320.00	4,320.00		
RTF-011-OMO-06	Procurement of meals and snacks	RTF-011	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	as the need arises	as the need arises	Others	37,529.88	37,529.88		
RTF-011-OMO-12B	Rental of vehicle for official travels	RTF-011	NO	NP-53.9 - Small Value Procurement	20-Sep-2023	N/A	27-Sep-2023	27-Sep-2023	Others	40,000.00	40,000.00		
RTF-011-OMO-12C	Rental of equipment	RTF-011	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	1,400.20	1,400.20		
RTF-011-TEV-05	Procurement of airline tickets (foreign)	RTF-011	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	11-Jan-2023	18-Jan-2023	Others	24,686.00	24,686.00		
RTF-011-USE-04F	Procurement of tensiometer and EC Meter	RTF-011	NO	NP-53.9 - Small Value Procurement	17-Mar-2023	N/A	24-Apr-2023	27-Apr-2023	Others	52,895.00	52,895.00		
RTF-011-USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	RTF-011	NO	NP-53.9 - Small Value Procurement	16-Mar-2023	N/A	30-Mar-2023	4-Apr-2023	Others	32,999.80	32,999.80		
RTF-011-USE-22A	Procurement of oils and lubricants	RTF-011	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	11-Jan-2023	18-Jan-2023	Others	1,250.00	1,250.00		
RTF-019-COE-03	Procurement of computer	RTF-019	NO	NP-53.9 - Small Value Procurement	12-May-2023	N/A	13-Jun-2023	30-Jun-2023	Others	597,891.88		597,891.88	
RTF-019-COE-04	Procurement of rice grader and rice grain color sorter	RTF-019	NO	Competitive Bidding	10-Mar-2023	10-Apr-2023	22-May-2023	12-Jun-2023	Others	1,301,189.99		1,301,189.99	failed bidding
RTF-019-COE-04	Procurement of seed cleaner, thresher, hand tractor, dehuller among others	RTF-019	NO	NP-53.9 - Small Value Procurement	9-Jun-2023	N/A	20-Jul-2023	7-Aug-2023	Others	1,508,810.01		1,508,810.01	

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019-COE-11	Procurement of electric bike	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jul-2023	N/A	24-Aug-2023	8-Sep-2023	Others	125,047.10		125,047.10	
RTF-019-COM-01	Procurement of prepaid load	RTF-019	NO	Direct Contracting	N/A	N/A	31-Mar-2023	18-Apr-2023	Others	47,800.00	47,800.00		
RTF-019-COM-02	Postage and Courier Services	RTF-019	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	111,283.02	111,283.02		
RTF-019-CSE-01A	Procurement of commonly-used office supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	22-Feb-2023	N/A	30-Mar-2023	14-Apr-2023	Others	76,457.08	76,457.08		
RTF-019-CSE-01C	Procurement of commonly-used janitorial/cleaning supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	23-Feb-2023	N/A	31-Mar-2023	14-Apr-2023	Others	21,251.39	21,251.39		
RTF-019-OMO-05A	Procurement of Office productivity software	RTF-019	NO	NP-53.9 - Small Value Procurement	11-Nov-2023	N/A	14-Nov-2023	23-Nov-2023	Others	21,000.00	21,000.00		
RTF-019-OMO-05A	Procurement of database software	RTF-019	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Dec-2023	27-Dec-2023	Others	140,000.00	140,000.00		
RTF-019-OMO-05B	Subscription to google workspace	RTF-019	NO	Direct Contracting	N/A	N/A	6-Feb-2023	17-Feb-2023	Others	360,000.00	360,000.00		
RTF-019-OMO-06	Procurement of meals and snacks	RTF-019	NO	NP-53.9 - Small Value Procurement	2-Feb-2023	N/A	as the need arises	as the need arises	Others	553,753.00	553,753.00		
RTF-019-OMO-08	Procurement of tokens	RTF-019	NO	NP-53.9 - Small Value Procurement	6-Mar-2023	N/A	as the need arises	as the need arises	Others	797,295.00	797,295.00		
RTF-019-OMO-08	Procurement of tokens	RTF-019	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	Others	2,705.00	2,705.00		
RTF-019-OMO-09A & OMO-09B	Procurement of printing services for GR PMO IEC Materials	RTF-019	NO	NP-53.9 - Small Value Procurement	17-Jul-2023	N/A	8-Aug-2023	25-Aug-2023	Others	800,000.00	800,000.00		
RTF-019-OMO-12B	Rental of vehicle for official travel	RTF-019	NO	NP-53.9 - Small Value Procurement	20-Nov-2023	N/A	29-Nov-2023	6-Dec-2023	Others	250,691.00	250,691.00		
RTF-019-OMO-12C	Rental of carabao for manual levelling of field	RTF-019	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	N/A	12-Jun-2023	19-Jun-2023	Others	7,000.00	7,000.00		
RTF-019-OMO-13	Procurement of milling and drying services	RTF-019	NO	NP-53.9 - Small Value Procurement	16-Jan-2023	N/A	24-Jan-2023	30-Jan-2023	Others	57,000.00	57,000.00		
RTF-019-OMO-13	Procurement of services to boost Malusog Rice facebook page	RTF-019	NO	Direct Contracting	N/A	N/A	12-Sep-2023	19-Sep-2023	Others	150,000.00	150,000.00		
RTF-019-OMO-13	Medicines, replenishment for FMD's medical kit	RTF-019	NO	NP-53.9 - Small Value Procurement	20-Jan-2023	N/A	31-Jan-2023	7-Feb-2023	Others	1,958.75	1,958.75		
RTF-019-OMO-13	Notarial services of MOA Techno Demo Production in Cabanatuan City	RTF-019	NO	NP-53.9 - Small Value Procurement	22-May-2023	N/A	25-May-2023	25-May-2023	Others	100.00	100.00		
RTF-019-PRO-01	Procurement of legal services	RTF-019	NO	NP-53.9 - Small Value Procurement	16-Aug-2023	N/A	25-Aug-2023	1-Sep-2023	Others	1,973,619.66	1,973,619.66		
RTF-019-RAM-01D	Repair and maintenance of agricultural equipment	RTF-019	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	15,000.00	15,000.00		
RTF-019-RAM-01J	Repair and maintenance of Spectroscopy	RTF-019	NO	Direct Contracting	N/A	N/A	24-May-2023	6-Jun-2023	Others	150,000.00	150,000.00		
RTF-019-RAM-01K	Repair and maintenance of GR vehicle	RTF-019	NO	Direct Contracting	N/A	N/A	27-Feb-2023	1-Mar-2023	Others	115,538.00	115,538.00		
RTF-019-RAM-01K	Repair and maintenance of GR vehicle	RTF-019	NO	NP-53.9 - Small Value Procurement	14-Apr-2023	N/A	25-Apr-2023	2-May-2023	Others	274,462.00	274,462.00		
RTF-019-TAD-01	Transportation and Delivery	RTF-019	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	100,000.00	100,000.00		
RTF-019-TSS-01	Procurement of meals and snacks for Adcep 2Nd International Conference And 11Th National Scientific Meeting	RTF-019	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Sep-2023	14-Sep-2023	Others	19,400.00	19,400.00		
RTF-019-TSS-01	Procurement of meals and snacks for workshop, review, seminars related	RTF-019	NO	NP-53.9 - Small Value Procurement	9-Jun-2023	N/A	16-Jun-2023	21-Jun-2023	Others	487,889.33	487,889.33		
RTF-019-USE-01A & USE-01B	Procurement of office supplies and tools	RTF-019	NO	NP-53.9 - Small Value Procurement	22-Feb-2023	N/A	30-Mar-2023	27-Apr-2023	Others	137,195.18	137,195.18		
RTF-019-USE-02A	Procurement of ink refill, ink and toner cartridges	RTF-019	NO	NP-53.9 - Small Value Procurement	16-Mar-2023	N/A	31-Mar-2023	12-Apr-2023	Others	115,006.76	115,006.76		
RTF-019-USE-03A & USE-03B	Procurement of ICT equipment and peripherals (cables, laptop, data storage, printer among others)	RTF-019	NO	NP-53.9 - Small Value Procurement	17-Mar-2023	N/A	29-Mar-2023	4-Apr-2023	Others	481,277.00	481,277.00		
RTF-019-USE-04A	Procurement of laboratory supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	15-Mar-2023	N/A	4-Apr-2023	17-Apr-2023	Others	331,500.00	331,500.00		
RTF-019-USE-04F	Procurement of grain moisture meter and bottle top dispenser	RTF-019	NO	NP-53.9 - Small Value Procurement	7-Jul-2023	N/A	18-Jul-2023	16-Aug-2023	Others	58,855.00	58,855.00		
RTF-019-USE-04H	Procurement of water filter	RTF-019	NO	NP-53.9 - Small Value Procurement	22-Feb-2023	N/A	17-Mar-2023	24-Mar-2023	Others	2,070.00	2,070.00		
RTF-019-USE-05A	Procurement of field supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	23-Feb-2023	N/A	20-Mar-2023	23-Mar-2023	Others	47,200.00	47,200.00		
RTF-019-USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	28-Jun-2023	17-Jul-2023	Others	38,898.50	38,898.50		
RTF-019-USE-05F	Procurement of vacuum cleaner, weighing scale, grass cutter and plastic sealer	RTF-019	NO	NP-53.9 - Small Value Procurement	16-Aug-2023	N/A	25-Sep-2023	8-Nov-2023	Others	34,000.00	34,000.00		
RTF-019-USE-06A & OMO-18	Procurement of janitorial/cleaning supplies and materials	RTF-019	NO	NP-53.9 - Small Value Procurement	7-Jul-2023	N/A	27-Jul-2023	22-Aug-2023	Others	21,594.00	21,594.00		
RTF-019-USE-07A	Procurement of customized box	RTF-019	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	11-Jan-2023	18-Jan-2023	Others	5,986.20	5,986.20		
RTF-019-USE-07B	Procurement of net bags	RTF-019	NO	NP-53.9 - Small Value Procurement	14-Jul-2023	N/A	23-Jun-2023	30-Jun-2023	Others	11,055.00	11,055.00		
RTF-019-USE-07C	Procurement of glassine bag	RTF-019	NO	NP-53.9 - Small Value Procurement	6-Jun-2023	N/A	22-Jun-2023	30-Jun-2023	Others	4,500.00	4,500.00		
RTF-019-USE-07D	Procurement of plastic and laminated sacks	RTF-019	NO	NP-53.9 - Small Value Procurement	29-Sep-2023	N/A	16-Nov-2023	30-Nov-2023	Others	877,473.50	877,473.50		
RTF-019-USE-07E	Procurement of plastic packaging supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	16-Aug-2023	N/A	29-Aug-2023	20-Sep-2023	Others	397,400.00	397,400.00		
RTF-019-USE-08A & USE-08B	Procurement of first aid kit supplies and BP Monitoring device	RTF-019	NO	NP-53.9 - Small Value Procurement	6-Jun-2023	N/A	29-Jun-2023	7-Jul-2023	Others	8,696.50	8,696.50		
RTF-019-USE-09A & USE-09D	Procurement of PPEs (gloves, mask, field boots)	RTF-019	NO	NP-53.9 - Small Value Procurement	22-Feb-2023	N/A	22-Mar-2023	30-Mar-2023	Others	83,536.50	83,536.50		
RTF-019-USE-10A	Procurement of photography accessories (camera battery, microphone, and bag)	RTF-019	NO	NP-53.9 - Small Value Procurement	6-Jul-2023	N/A	4-Aug-2023	15-Aug-2023	Others	16,700.00	16,700.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019-USE-10B	Procurement of mobile phone, speaker, microphone among others	RTF-019	NO	NP-53.9 - Small Value Procurement	6-Jul-2023	N/A	4-Aug-2023	15-Aug-2023	Others	412,820.00	412,820.00		
RTF-019-USE-13B	Procurement of copper pipe	RTF-019	NO	NP-53.9 - Small Value Procurement	26-Apr-2023	N/A	5-May-2023	12-May-2023	Others	2,400.00	2,400.00		
RTF-019-USE-13D	Procurement of garden soil	RTF-019	NO	NP-53.9 - Small Value Procurement	13-Jul-2023	N/A	15-Sep-2023	3-Oct-2023	Others	7,400.00	7,400.00		
RTF-019-USE-13E	Procurement of QDE paint	RTF-019	NO	NP-53.9 - Small Value Procurement	6-Jul-2023	N/A	17-Jul-2024	24-Jul-2023	Others	975.00	975.00		
RTF-019-USE-14	Procurement of impact wrench	RTF-019	NO	NP-53.9 - Small Value Procurement	28-Sep-2023	N/A	10-Oct-2023	17-Oct-2023	Others	4,000.00	4,000.00		
RTF-019-USE-17	Procurement of semi-expendable furnitures and fixtures (wall bracket and cabinets)	RTF-019	NO	NP-53.9 - Small Value Procurement	17-Mar-2023	N/A	14-Apr-2023	26-Apr-2023	Others	113,350.00	113,350.00		
RTF-019-USE-18	Procurement of extension cords, rice cooker, storage box,	RTF-019	NO	NP-53.9 - Small Value Procurement	4-Jul-2023	N/A	25-Jul-2023	3-Aug-2023	Others	52,683.00	52,683.00		
RTF-019-USE-19A	Procurement of kitchen and hostel supplies and materials	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jul-2023	N/A	28-Jul-2023	16-Aug-2023	Others	40,767.00	40,767.00		
RTF-019-USE-19D	Procurement of bottled water	RTF-019	NO	NP-53.9 - Small Value Procurement	21-Feb-2023	N/A	2-Mar-2023	9-Mar-2023	Others	17,400.00	17,400.00		
RTF-019-USE-20	Procurement of eco bag	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jul-2023	N/A	28-Jul-2023	15-Aug-2023	Others	33,000.00	33,000.00		
RTF-019-USE-21E	Procurement of audio cable	RTF-019	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	2,000.00	2,000.00		
RTF-019-USE-22A	Procurement of oils and lubricants	RTF-019	NO	NP-53.9 - Small Value Procurement	12-May-2023	N/A	23-May-2023	30-May-2023	Others	2,130.62	2,130.62		
RTF-022-COE-01	Procurement of LED Projector	RTF-022	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	62,000.00		62,000.00	
RTF-022-COE-02	Procurement of office equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	26-Apr-2023	N/A	9-May-2023	11-May-2023	Others	980,165.91		980,165.91	
RTF-022-COE-03	Supply and Delivery of ICT Equipment for PhilRice CES PB 23-01-06	RTF-022	NO	Competitive Bidding	14-Feb-2023	7-Mar-2023	5-Apr-2023	19-Apr-2023	Others	1,055,150.00		1,055,150.00	
RTF-022-COE-03	Procurement of ICT equipment (computers, drones, printer among others)	RTF-022	NO	NP-53.9 - Small Value Procurement	15-Mar-2023	N/A	5-Apr-2023	18-Apr-2023	Others	1,065,149.00		1,065,149.00	
RTF-022-COE-03 & COE-06	Procurement of desktop, laptop and server computers	RTF-022	NO	Competitive Bidding	14-Feb-2023	7-Mar-2023	5-Apr-2023	19-Apr-2023	Others	2,599,500.00		2,599,500.00	
RTF-022-COE-03, COE-06	Procurement of ICT equipment (computers, printer among others)	RTF-022	NO	Competitive Bidding	14-Feb-2023	7-Mar-2023	5-Apr-2023	19-Apr-2023	Others	968,844.00		968,844.00	
RTF-022-COE-03	Procurement of drones	RTF-022	NO	NP-53.9 - Small Value Procurement	15-Mar-2023	N/A	5-Apr-2023	18-Apr-2023	Others	400,000.00		400,000.00	
RTF-022-COE-04	Procurement of milling machine, sealing machine and rice polisher	RTF-022	NO	NP-53.9 - Small Value Procurement	6-Jul-2023	N/A	14-Aug-2023	31-Aug-2023	Others	650,000.00		650,000.00	
RTF-022-COE-10	Procurement of benchtop freeze dryer and thermal cycler	RTF-022	NO	Competitive Bidding	4-Oct-2023	25-Oct-2023	15-Dec-2023	29-Dec-2023	Others	2,506,124.00		2,506,124.00	
RTF-022-COE-10	Procurement of cooling rack, freezer, thermal cycler, pipette set with stand	RTF-022	NO	NP-53.9 - Small Value Procurement	25-Jan-2023	N/A	20-Feb-2023	6-Mar-2023	Others	1,318,447.50		1,318,447.50	
RTF-022-COE-12	Procurement of laminated conference table	RTF-022	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	200,000.00		200,000.00	
RTF-022-COL-03	Construction of screenhouse working shed and roll-up hybridization barrier	RTF-022	NO	NP-53.9 - Small Value Procurement	28-Sep-2023		9-Nov-2023	4-Dec-2023	Others	558,782.33		558,782.33	
RTF-022-COM-01	Procurement of prepaid loads	RTF-022	NO	Direct Contracting	N/A	N/A	31-Mar-2023	18-Apr-2023	Others	168,717.04	168,717.04		
RTF-022-COM-02	Postage and Courier Services	RTF-022	NO	NP-53.9 - Small Value Procurement	12-Jan-2023	N/A	23-Jan-2023	30-Jan-2023	Others	289,809.08	289,809.08		
RTF-022-CSE-01A	Procurement of commonly-used office supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	26-Jan-2023	N/A	13-Feb-2023	17-Feb-2023	Others	194,709.96	194,709.96		
RTF-022-CSE-01A	Procurement of commonly-used office supplies	RTF-022	NO	Shopping	31-Jan-2023	N/A	9-Feb-2023	16-Feb-2023	Others	3,883.00	3,883.00		
RTF-022-CSE-01C	Procurement of commonly-used janitorial/cleaning supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	17-Jan-2023	N/A	1-Mar-2023	7-Mar-2023	Others	183,090.50	183,090.50		
RTF-022-CSE-01D	Procurement of commonly-used IT peripherals external hard drive/data storage	RTF-022	NO	NP-53.9 - Small Value Procurement	5-Jul-2023	N/A	7-Aug-2023	30-Aug-2023	Others	23,500.00	23,500.00		
RTF-022-CSE-01E & USE-02A	Procurement of ink and toner cartridges and ink refill	RTF-022	NO	NP-53.9 - Small Value Procurement	17-Jan-2023	N/A	1-Mar-2023	7-Mar-2023	Others	591,174.51	591,174.51		
RTF-022-OMO-03	Land preparation, threshing, pulling of seedlings	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	340,650.00	340,650.00		
RTF-022-OMO-05A & B	Procurement of licensed editing, online graphic design software	RTF-022	NO	NP-53.9 - Small Value Procurement	4-May-2023	N/A	1-Jun-2023	19-Jun-2023	Others	427,148.00	427,148.00		
RTF-022-OMO-05A	Procurement of MS office software	RTF-022	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-May-2023	16-May-2023	Others	60,000.00	60,000.00		
RTF-022-OMO-06	Procurement of meals and snacks	RTF-022	NO	NP-53.9 - Small Value Procurement	24-Jan-2023	N/A	as the need arises	as the need arises	Others	1,068,886.39	1,068,886.39		
RTF-022-OMO-07	Venue rental and accommodation	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	360,000.00	360,000.00		
RTF-022-OMO-08	Procurement of tokens	RTF-022	NO	NP-53.9 - Small Value Procurement	31-Jan-2023	N/A	as the need arises	as the need arises	Others	579,165.03	579,165.03		
RTF-022-OMO-09B	Procurement of printing services for streamers, pamphlets, leaflets, tarpaulin	RTF-022	NO	NP-53.9 - Small Value Procurement	11-Jan-2023	N/A	20-Jan-2023	27-Jan-2023	Others	1,102,741.90	1,102,741.90		
RTF-022-OMO-10	Procurement of legal services (notarization)	RTF-022	NO	NP-53.9 - Small Value Procurement	30-Jun-2023	N/A	11-Jul-2023	18-Jul-2023	Others	400.00	400.00		
RTF-022-OMO-12B	Rental of vehicle for official travels	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	508,218.26	508,218.26		
RTF-022-OMO-12C	Rental of waterpump	RTF-022	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	25,000.00	25,000.00		
RTF-022-OMO-13	Procurement of Advertising, Promotional and Marketing Supplies and services	RTF-022	NO	NP-53.9 - Small Value Procurement	2-Aug-2023	N/A	11-Aug-2023	18-Aug-2023	Others	30,000.00	30,000.00		
RTF-022-OMO-16	Fabrication of glass plates, grills, and seedbox table	RTF-022	NO	NP-53.9 - Small Value Procurement	7-Aug-2023	N/A	21-Sep-2023	26-Oct-2023	Others	82,600.00	82,600.00		
RTF-022-OMO-20	Procurement of shop supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	20-Apr-2023	N/A	10-May-2023	25-May-2023	Others	47,300.00	47,300.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-PRO-05	Procurement of consultancy services	RTF-022	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	4-Jan-2023	13-Jan-2023	Others	10,910.00	10,910.00		
RTF-022-PRO-06	Procurement of other professional services (gamma irradiation services)	RTF-022	NO	NP-53.5 Agency-to-Agency	N/A	N/A	9-Feb-2023	16-Feb-2023	Others	6,000.00	6,000.00		
RTF-022-PRO-06	Procurement of other professional services (SarMap Land Cover Training Course)	RTF-022	NO	Direct Contracting	N/A	N/A	19-Jul-2023	21-Jul-2023	Others	183,090.00	183,090.00		
RTF-022-PRO-06	Procurement of services of a senior consultant for CPD	RTF-022	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	4-Jan-2023	13-Jan-2023	Others	80,000.00	80,000.00		
RTF-022-PRO-06	Procurement of other professional services (gene synthesis, nutritional analysis)	RTF-022	NO	NP-53.9 - Small Value Procurement	5-Jul-2023	N/A	26-Jul-2023	17-Aug-2023	Others	3,844,915.94	3,844,915.94		
RTF-022-RAM-01A	Repair and maintenance of office equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	40,000.00	40,000.00		
RTF-022-RAM-01C	Repairs and maintenance of ICT equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	29-Jun-2023	N/A	10-Jul-2023	17-Jul-2023	Others	280,000.00	280,000.00		
RTF-022-RAM-01D	Repairs and maintenance of agricultural equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	20-Nov-2023	N/A	29-Nov-2023	6-Dec-2023	Others	50,000.00	50,000.00		
RTF-022-RAM-01F	Repairs and maintenance of communication equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	5,000.00	5,000.00		
RTF-022-RAM-01J	Repairs and Maintenance of technical and scientific equipment	RTF-022	NO	Direct Contracting	N/A	N/A	22-Mar-2023	3-Apr-2023	Others	328,164.00	328,164.00		
RTF-022-RAM-01J	Repairs and Maintenance of technical and scientific equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	20-Jun-2023	N/A	29-Jun-2024	29-Jun-2023	Others	656,995.00	656,995.00		
RTF-022-RAM-01K	Repairs and maintenance of transportation / motor vehicles	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Sep-2023	N/A	27-Sep-2023	16-Oct-2023	Others	65,000.00	65,000.00		
RTF-022-RAM-02A	Repairs and maintenance of buildings	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	5,000.00	5,000.00		
RTF-022-RAM-02B	Repairs and maintenance of other structures	RTF-022	NO	NP-53.9 - Small Value Procurement	14-Aug-2023	N/A	14-Nov-2023	21-Dec-2023	Others	263,168.62	263,168.62		
RTF-022-TAD-01	Transportation and Delivery	RTF-022	NO	NP-53.9 - Small Value Procurement	31-Jan-2023	N/A	9-Feb-2023	13-Feb-2023	Others	431,200.00	431,200.00		
RTF-022-TSS-01	Accommodation for Regional Crop Biotechnology Symposium in Mindanao, April 18-21, 2023	RTF-022	NO	NP-53.10 Lease of Real Property and Vent	N/A	N/A	12-Apr-2023	14-Apr-2023	Others	28,850.00	28,850.00		
RTF-022-TSS-01	Procurement of training-in-house supplies, materials, food, vehicle rental among others	RTF-022	NO	NP-53.5 Agency-to-Agency	N/A	N/A	21-Feb-2023	9-Mar-2023	Others	298,660.00	298,660.00		
RTF-022-TSS-01	Procurement of training-in-house supplies, materials, food, vehicle rental among others	RTF-022	NO	NP-53.9 - Small Value Procurement	31-Jan-2023	N/A	9-Feb-2023	13-Feb-2023	Others	3,559,064.00	3,559,064.00		
RTF-022-USE-01A	Procurement of office supplies and materials	RTF-022	NO	Shopping	31-Jan-2023	N/A	9-Feb-2023	16-Feb-2023	Others	109,554.50	109,554.50		
RTF-022-USE-01A	Procurement of office supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	17-Jan-2023	N/A	24-Mar-2023	5-Apr-2023	Others	129,600.93	129,600.93		
RTF-022-USE-01B	Procurement of office tools and equipment (whiteboard, glue gun, gun tacker, paper cutter)	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Jul-2023	N/A	22-Aug-2023	15-Sep-2023	Others	71,257.18	71,257.18		
RTF-022-USE-01C	Procurement of research notebook	RTF-022	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	N/A	12-Jun-2023	19-Jun-2023	Others	607.20	607.20		
RTF-022-USE-02D	Procurement of barcode printer label protector	RTF-022	NO	NP-53.9 - Small Value Procurement	24-Apr-2023	N/A	25-May-2023	7-Jun-2023	Others	26,000.01	26,000.01		
RTF-022-USE-03A & USE-03B	Procurement of mobile charger, printer, docking station, power supply	RTF-022	NO	NP-53.9 - Small Value Procurement	24-Jan-2023	N/A	14-Feb-2023	27-Feb-2023	Others	2,452,971.24	2,452,971.24		
RTF-022-USE-04A	Procurement of laboratory supplies and materials	RTF-022	NO	Competitive Bidding	8-May-2023	30-May-2023	1-Aug-2023	15-Aug-2023	Others	33,980.00	33,980.00		PB 12
RTF-022-USE-04A	Procurement of laboratory supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Mar-2023	N/A	4-Apr-2023	28-Apr-2023	Others	2,000,145.40	2,000,145.40		
RTF-022-USE-04B	Procurement of laboratory and molecular biology supplies and chemicals	RTF-022	NO	Competitive Bidding	8-May-2023	30-May-2023	1-Aug-2023	15-Aug-2023	Others	1,462,110.00	1,462,110.00		PB 12
RTF-022-USE-04B	Procurement of laboratory and molecular biology supplies and chemicals	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Feb-2023	N/A	28-Feb-2023	30-Mar-2023	Others	1,615,603.76	1,615,603.76		
RTF-022-USE-04C1 and USE-04C3	Procurement of hydrocholic acid, sulfuric acid, nitric acid and ammonium nitrate	RTF-022	NO	NP-53.9 - Small Value Procurement	26-Apr-2023	N/A	6-Jun-2023	29-Dec-2023	Others	108,128.20	108,128.20		
RTF-022-USE-04D	Procurement of molecular biology supplies and materials	RTF-022	NO	Competitive Bidding	8-May-2023	30-May-2023	1-Aug-2023	15-Aug-2023	Others	307,808.12	307,808.12		PB 12
RTF-022-USE-04D	Procurement of molecular biology supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Feb-2023	N/A	27-Feb-2023	16-Mar-2023	Others	3,008,552.01	3,008,552.01		quarterly procurement
RTF-022-USE-04E	Procurement of primers	RTF-022	NO	NP-53.9 - Small Value Procurement	16-Sep-2023	N/A	2-Oct-2023	25-Oct-2023	Others	244,606.04	244,606.04		
RTF-022-USE-04F	Procurement of scientific and technical equipment (centrifuge rack, basin, stainless steel pot among others)	RTF-022	NO	NP-53.9 - Small Value Procurement	15-Mar-2023	N/A	30-Mar-2023	11-Apr-2023	Others	443,984.22	443,984.22		
RTF-022-USE-04G	Procurement of liquid nitrogen refill	RTF-022	NO	NP-53.5 Agency-to-Agency	N/A	N/A	31-May-2023	7-Jun-2023	Others	39,300.00	39,300.00		
RTF-022-USE-04H	Procurement of water filter	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Apr-2023	N/A	22-May-2023	6-Jun-2023	Others	318,056.96	318,056.96		
RTF-022-USE-05A	Procurement of field supplies and materials (net, nylon string, tarpaulin sheet, cotton twine among others)	RTF-022	NO	NP-53.9 - Small Value Procurement	24-Mar-2023	N/A	12-Apr-2023	24-Apr-2023	Others	378,385.01	378,385.01		
RTF-022-USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	RTF-022	NO	NP-53.9 - Small Value Procurement	22-Feb-2023	N/A	22-Mar-2023	25-Apr-2023	Others	1,401,880.62	1,401,880.62		
RTF-022-USE-05E	Procurement of rice and vegetable seeds	RTF-022	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	7,750.00	7,750.00		
RTF-022-USE-05F	Procurement of sprayer, grass cutter, pressure washer among others	RTF-022	NO	NP-53.9 - Small Value Procurement	11-Feb-2023	N/A	2-Mar-2023	9-Mar-2023	Others	202,276.94	202,276.94		
RTF-022-USE-06A & OMO-18	Procurement of commonly-used janitorial/cleaning supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	26-Jan-2023	N/A	13-Feb-2023	17-Feb-2023	Others	122,705.76	122,705.76		
RTF-022-USE-06B	Procurement of dust pan, vaccum cleaner, trash can among others	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	26-Jun-2023	7-Jul-2023	Others	38,976.00	38,976.00		
RTF-022-USE-07A	Procurement of customized box	RTF-022	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	49,508.00	49,508.00		
RTF-022-USE-07B	Procurement of net bags	RTF-022	NO	NP-53.9 - Small Value Procurement	29-Mar-2023	N/A	14-Apr-2023	26-Apr-2023	Others	141,600.00	141,600.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-USE-07C	Procurement of paper packaging supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	23-Feb-2023	N/A	16-Mar-2023	31-Mar-2023	Others	74,699.50	74,699.50		
RTF-022-USE-07D	Procurement of plastic sacks	RTF-022	NO	NP-53.9 - Small Value Procurement	18-Jan-2023	N/A	8-Feb-2023	17-Feb-2023	Others	63,450.00	63,450.00		
RTF-022-USE-07E	Procurement of plastic packaging supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	15-Mar-2023	N/A	29-Mar-2023	4-Apr-2023	Others	229,075.00	229,075.00		
RTF-022-USE-08A & USE-08B	Procurement of first aid kit supplies and other medical supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	6-Jun-2023	N/A	26-Jun-2023	7-Jul-2023	Others	13,853.75	13,853.75		
RTF-022-USE-09A & USE-04B	Procurement of laboratory and working PPEs (shoes, gloves, mask among others)	RTF-022	NO	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	27-Feb-2023	6-Mar-2023	Others	236,370.00	236,370.00		
RTF-022-USE-09D and USE-09F	Procurement of field boots, apron, hat and long sleeves	RTF-022	NO	NP-53.9 - Small Value Procurement	17-Mar-2023	N/A	19-Apr-2023	28-Apr-2023	Others	163,099.00	163,099.00		
RTF-022-USE-10A	Procurement of photography accessories (camera microphone and softbox)	RTF-022	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	N/A	12-Jun-2023	19-Jun-2023	Others	26,000.00	26,000.00		
RTF-022-USE-10B	Procurement of communications equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	9-Jun-2023	N/A	6-Jul-2023	17-Jul-2023	Others	460,571.60	460,571.60		
RTF-022-USE-10B	Procurement of mobile phones	RTF-022	NO	Competitive Bidding	9-Jun-2023	10-Jul-2023	21-Aug-2023	11-Sep-2023	Others	268,890.00	268,890.00		
RTF-022-USE-11A	Procurement of electrode	RTF-022	NO	NP-53.9 - Small Value Procurement	17-Oct-2023	N/A	15-Nov-2023	15-Nov-2023	Others	82,353.60	82,353.60		
RTF-022-USE-13A, USE-13B, USE-13C	Procurement of construction, electrical and plumbing supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	20-Apr-2023	N/A	10-May-2023	25-May-2023	Others	61,665.74	61,665.74		
RTF-022-USE-13D	Procurement of garden soil	RTF-022	NO	NP-53.9 - Small Value Procurement	29-Mar-2023	N/A	25-Apr-2023	11-May-2023	Others	36,973.08	36,973.08		
RTF-022-USE-13E	Procurement of paint supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	3-Jul-2023	N/A	17-Jul-2023	15-Aug-2023	Others	11,600.00	11,600.00		
RTF-022-USE-14	Procuremetn of hand tools	RTF-022	NO	NP-53.9 - Small Value Procurement	14-Aug-2023	N/A	15-Sep-2023	9-Oct-2023	Others	15,472.00	15,472.00		
RTF-022-USE-15	Procurement of carbon dioxide	RTF-022	NO	NP-53.9 - Small Value Procurement	26-Jan-2023	N/A	22-Feb-2023	7-Mar-2023	Others	42,500.00	42,500.00		
RTF-022-USE-17	Procurement of racks, chairs, tables, cabinets among others	RTF-022	NO	NP-53.9 - Small Value Procurement	11-Feb-2023	N/A	2-Mar-2023	9-Mar-2023	Others	501,570.00	501,570.00		
RTF-022-USE-18	Procurement of other machinery and equipment (airconditioning unit, oven, coffee amker, electric fan among others)	RTF-022	NO	NP-53.9 - Small Value Procurement	14-Mar-2023	N/A	3-Apr-2023	22-Apr-2023	Others	641,366.00	641,366.00		
RTF-022-USE-19A	Procurement of kitchen and hostel supplies, materials, and equipment (ice box, spoon, strainer, cups, among others)	RTF-022	NO	NP-53.9 - Small Value Procurement	7-Jun-2023	N/A	4-Jul-2023	14-Jul-2023	Others	132,339.50	132,339.50		
RTF-022-USE-19B	Procurement of container jars, cloth and towel	RTF-022	NO	NP-53.9 - Small Value Procurement	13-Jun-2023	N/A	5-Jul-2023	17-Jul-2023	Others	161,650.00	161,650.00		
RTF-022-USE-19D	Procurement of food ingredient	RTF-022	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	6-Jan-2023	9-Jan-2023	Others	22,938.10	22,938.10		
RTF-022-USE-20	Procurement of travel bags	RTF-022	NO	NP-53.9 - Small Value Procurement	14-Feb-2023	N/A	13-Mar-2023	28-Mar-2023	Others	50,500.00	50,500.00		
RTF-022-USE-21C	Procurement of computer parts (memory, processor, hard disk drive)	RTF-022	NO	NP-53.9 - Small Value Procurement	29-Sep-2023	N/A	8-Nov-2023	24-Nov-2023	Others	43,800.00	43,800.00		
RTF-022-USE-21D	Procurement of agricultural machinery spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	17-Nov-2023	N/A	28-Nov-2023	5-Dec-2023	Others	17,205.00	17,205.00		
RTF-022-USE-21J	Procurement of branch T connector	RTF-022	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	N/A	12-Jun-2023	19-Jun-2023	Others	3,800.00	3,800.00		
RTF-022-USE-21K	Procurement of tires and e-bike canopy	RTF-022	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	3,800.00	3,800.00		
RTF-022-USE-22A	Procurement of oils and lubricants	RTF-022	NO	NP-53.9 - Small Value Procurement	31-Jan-2023	N/A	9-Feb-2023	16-Feb-2023	Others	15,835.00	15,835.00		
RTF-022-USE-22b	Procurement of fuel for water pump and vehicle	RTF-022	NO	NP-53.9 - Small Value Procurement	17-Feb-2023	N/A	6-Mar-2023	27-Mar-2023	Others	15,835.00	10,931.60		
RTF-022-USE-23	Procurement of electric bike and electric and manual bike accessories and parts	RTF-022	NO	NP-53.9 - Small Value Procurement	17-Feb-2023	N/A	6-Mar-2023	27-Mar-2023	Others	53,309.48	53,309.48		
RTF-036-COE-02	Procurement of air conditioner	RTF-036	NO	NP-53.9 - Small Value Procurement	9-Oct-2023	N/A	20-Oct-2023	27-Oct-2023	Others	121,000.00		121,000.00	
RTF-036-OMO-06	Procurement of meals and snacks	RTF-036	NO	NP-53.9 - Small Value Procurement	20-Jul-2023	N/A	as the need arises	as the need arises	Others	23,050.00	23,050.00		
RTF-036-OMO-09A & USE-09B	Procurement of printing services for streamers, modules, tarpaulin among others	RTF-036	NO	NP-53.9 - Small Value Procurement	10-Mar-2023	N/A	21-Mar-2023	28-Mar-2023	Others	79,577.50	79,577.50		
RTF-036-TSS-01	Procurement of food, supplies, materials, services, vehicle rental among others for training in-house	RTF-036	NO	NP-53.9 - Small Value Procurement	17-Feb-2023	N/A	27-Feb-2023	27-Feb-2023	Others	74,885.00	74,885.00		
RTF-049-COE-03	Procurement of desktop and laptop computers	RTF-049	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	N/A	25-Jul-2023	17-Aug-2023	Others	352,651.00		352,651.00	
RTF-049-USE-03B & USE-21C	Procurement of laptop and laptop charger and battery	RTF-049	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	N/A	12-Jun-2023	19-Jun-2023	Others	5,000.00	5,000.00		
RTF-052-COE-03	Procurement of desktop computer	RTF-052	NO	NP-53.9 - Small Value Procurement	7-Jun-2023	N/A	19-Jul-2023	11-Aug-2023	Others	53,666.75		53,666.75	
RTF-052-COM-02	Postage and Courier Services	RTF-052	NO	NP-53.9 - Small Value Procurement	11-Apr-2023	N/A	20-Apr-2023	27-Apr-2023	Others	22,048.00	22,048.00		
RTF-052-OMO-06	Meals and snacks	RTF-052	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	as the need arises	as the need arises	Others	13,085.00	13,085.00		
RTF-052-OMO-07	Venue rental and accommodation	RTF-052	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	3,300.00	3,300.00		
RTF-052-OMO-12B	Rental of vehicles for official travels	RTF-052	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	30,000.00	30,000.00		
RTF-052-USE-03C	Procurement of Smart Door Lock	RTF-052	NO	NP-53.9 - Small Value Procurement	2-Oct-2023	N/A	11-Oct-2023	18-Oct-2023	Others	49,000.00	49,000.00		
RTF-052-USE-18	Procurement of coffee maker	RTF-052	NO	NP-53.9 - Small Value Procurement	9-Jun-2023	N/A	17-Jul-2023	17-Aug-2023	Others	10,898.00	10,898.00		
RTF-061-COM-01	Procurement of prepaid load	RTF-061	NO	Direct Contracting	N/A	N/A	15-Aug-2023	1-Sep-2023	Others	1,800.00	1,800.00		
RTF-061-OMO-06	Procurement of meals and snacks	RTF-061	NO	NP-53.9 - Small Value Procurement	27-Feb-2023	N/A	as the need arises	as the need arises	Others	34,291.30	34,291.30		
RTF-061-OMO-09B	Procurement of printing services for sticker, streamer, tarpaulin	RTF-061	NO	NP-53.9 - Small Value Procurement	9-Mar-2023	N/A	20-Mar-2023	27-Mar-2023	Others	1,560.00	1,560.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-061-OMO-12B	Rental of vehicles for official travels	RTF-061	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	9,500.00	9,500.00		
RTF-061-OMO-12C	Rental of Biolog equipment	RTF-061	NO	Direct Contracting	N/A	N/A	8-Feb-2023	15-Feb-2023	Others	5,000.00	5,000.00		
RTF-061-PRO-06	Procurement of services Tissue Analysis	RTF-061	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-Aug-2023	24-Aug-2023	Others	148,320.00	148,320.00		
RTF-061-PRO-06	Procurement of services for Laboratory Analysis (Soil, plant, tissue...)	RTF-061	NO	NP-53.9 - Small Value Procurement	25-Sep-2023	N/A	21-Nov-2023	19-Dec-2023	Others	125,178.00	125,178.00		
RTF-061-RAM-01J	Repairs and Maintenance of technical and scientific equipment	RTF-061	NO	NP-53.9 - Small Value Procurement	1-Sep-2023	N/A	21-Sep-2023	6-Oct-2023	Others	43,700.00	43,700.00		
RTF-061-USE-01A	Procurement of office supplies	RTF-061	NO	NP-53.9 - Small Value Procurement	14-Aug-2023	N/A	6-Sep-2023	22-Sep-2023	Others	388.85	388.85		
RTF-061-USE-02A	Procurement of ink cartridge	RTF-061	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	4,070.00	4,070.00		
RTF-061-USE-04A	Procurement of liquid detergent	RTF-061	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	9,200.00	9,200.00		
RTF-061-USE-04B	Procurement of laboratory chemicals	RTF-061	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	48,500.00	48,500.00		
RTF-061-USE-04D	Procurement of dyes	RTF-061	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	8,183.00	8,183.00		
RTF-061-USE-04D	Procurement of Microplates	RTF-061	NO	Direct Contracting	N/A	N/A	11-Apr-2023	19-Apr-2023	Others	90,000.00	90,000.00		
RTF-061-USE-05B	Procurment of agricultural inputs (fertilizers and pesticides)	RTF-061	NO	NP-53.9 - Small Value Procurement	20-Apr-2023	N/A	5-May-2023	25-May-2023	Others	18,700.00	18,700.00		
RTF-061-USE-07B	Procurement of net bags	RTF-061	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	1,430.00	1,430.00		
RTF-061-USE-07C	Procurment of coin envelope, tags and paper bag	RTF-061	NO	NP-53.9 - Small Value Procurement	14-Aug-2023	N/A	6-Sep-2023	22-Sep-2023	Others	1,340.40	1,340.40		
RTF-061-USE-07E	Procurement of plastic bags	RTF-061	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	2,250.00	2,250.00		
RTF-061-USE-13D	Procurement of garden soil	RTF-061	NO	NP-53.9 - Small Value Procurement	21-Nov-2023	N/A	30-Nov-2023	7-Dec-2023	Others	3,000.00	3,000.00		
RTF-061-USE-19A & USE-19B	Procurement of plastic pail and container jar	RTF-061	NO	NP-53.9 - Small Value Procurement	16-Aug-2023	N/A	22-Aug-2023	8-Sep-2023	Others	4,000.00	4,000.00		
RTF-067-CSE-01A	Procurement of record books	RTF-067	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	305.76	305.76		
RTF-067-OMO-06	Procurement of meals and snacks	RTF-067	NO	NP-53.9 - Small Value Procurement	26-Jan-2023	N/A	as the need arises	as the need arises	Others	47,497.55	47,497.55		
RTF-067-OMO-08	Procurement of souvenir items	RTF-067	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	as the need arises	as the need arises	Others	19,025.70	19,025.70		
RTF-067-OMO-09B	Procurement printing services for streamers and stickers	RTF-067	NO	NP-53.9 - Small Value Procurement	30-Oct-2023	N/A	8-Nov-2023	15-Nov-2023	Others	2,500.00	2,500.00		
RTF-067-OMO-11	Procurement of general services	RTF-067	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	108,000.00	108,000.00		
RTF-067-OMO-12B	Rental of vehicles for official travels	RTF-067	NO	NP-53.9 - Small Value Procurement	4-Jan-2023	N/A	13-Jan-2023	27-Jan-2023	Others	117,000.00	117,000.00		
RTF-067-OMO-18	Procurement of alcohol	RTF-067	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	500.00	500.00		
RTF-067-OMO-20	Procurement of shop supplies	RTF-067	NO	NP-53.9 - Small Value Procurement	12-Jan-2023	N/A	25-Jan-2023	30-Jan-2023	Others	175,894.30	175,894.30		
RTF-067-PRO-06	Procurement of services of book editor/layout artist	RTF-067	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	11-Sep-2023	18-Sep-2023	Others	90,000.00	90,000.00		
RTF-067-TSS-01	Procurement of training in house supplies materials, etc	RTF-067	NO	NP-53.9 - Small Value Procurement	2-Oct-2023	N/A	9-Oct-2023	10-Oct-2023	Others	84,100.86	84,100.86		
RTF-067-USE-05A	Procurement of nets, sawdust, and seedling trays	RTF-067	NO	NP-53.9 - Small Value Procurement	22-Jul-2023	N/A	9-Aug-2023	17-Aug-2023	Others	187,994.00	187,994.00		
RTF-067-USE-05B	Procurement of vermicast	RTF-067	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Sep-2023	19-Sep-2023	Others	6,250.00	6,250.00		
RTF-067-USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	RTF-067	NO	NP-53.9 - Small Value Procurement	20-Jul-2023	N/A	2-Aug-2023	9-Aug-2023	Others	50,250.10	50,250.10		
RTF-067-USE-05E	Procurement of vegetable seeds	RTF-067	NO	NP-53.9 - Small Value Procurement	21-Jul-2023	N/A	12-Aug-2023	18-Aug-2023	Others	80,000.00	80,000.00		
RTF-067-USE-05F	Procurement of wheelbarrow and sprayer	RTF-067	NO	NP-53.9 - Small Value Procurement	27-Jul-2023	N/A	9-Aug-2023	23-Aug-2023	Others	36,000.00	36,000.00		
RTF-067-USE-07E	Procurement of UV Plastic	RTF-067	NO	NP-53.9 - Small Value Procurement	28-Nov-2022	N/A	28-Dec-2022	25-Jan-2023	Others	96,000.00	96,000.00		
RTF-067-USE-08A	Procurement of hydrocortisone	RTF-067	NO	NP-53.9 - Small Value Procurement	29-Jul-2023	N/A	10-Jul-2023	17-Jul-2023	Others	500.00	500.00		
RTF-067-USE-09A, USE-09B, & USE-09D	Procurement of particulate respirator mask, work gloves, goggles, and field boots	RTF-067	NO	NP-53.9 - Small Value Procurement	20-Jul-2023	N/A	2-Aug-2023	9-Aug-2023	Others	22,400.00	22,400.00		
RTF-067-USE-13A & USE-13C	Procurement of cement, steel bar, rubber hose, etc	RTF-067	NO	NP-53.9 - Small Value Procurement	12-Jan-2023	N/A	25-Jan-2023	30-Jan-2023	Others	192,510.00	192,510.00		
RTF-067-USE-13D	Procurement of gravel and sand	RTF-067	NO	NP-53.9 - Small Value Procurement	15-Feb-2023	N/A	22-Feb-2023	28-Feb-2023	Others	75,600.00	75,600.00		
RTF-067-USE-14	Procurement of hand tools (riveter and shovel)	RTF-067	NO	NP-53.9 - Small Value Procurement	15-Feb-2023	N/A	22-Feb-2023	28-Feb-2023	Others	4,500.00	4,500.00		
RTF-067-USE-17	Procurement of steel rack	RTF-067	NO	NP-53.9 - Small Value Procurement	16-Jun-2023	N/A	4-Jul-2023	17-Jul-2023	Others	60,000.00	60,000.00		
RTF-067-USE-18	Procurement of HDPE drum	RTF-067	NO	NP-53.9 - Small Value Procurement	4-Aug-2023	N/A	15-Aug-2023	8-Sep-2023	Others	7,200.00	7,200.00		
RTF-068-COM-02	Postage and Courier Services	RTF-068	NO	NP-53.9 - Small Value Procurement	30-Jan-2023	N/A	8-Feb-2023	15-Feb-2023	Others	3,600.00	3,600.00		
RTF-068-CSE-01C	Procurement of alcohol	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	130.90	130.90		
RTF-068-OMO-06	Procuremetn of meals and snacks	RTF-068	NO	NP-53.9 - Small Value Procurement	7-Sep-2023	N/A	as the need arises	as the need arises	Others	17,515.21	17,515.21		
RTF-068-OMO-09B	Procurement of printing services (streamer)	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	1,000.00	1,000.00		
RTF-068-USE-01A	Procurement of office supplies	RTF-068	NO	NP-53.9 - Small Value Procurement	5-Jun-2023	N/A	14-Jun-2023	21-Jun-2023	Others	707.50	707.50		
RTF-068-USE-05A	Procurement of bamboo stick	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	1,240.00	1,240.00		
RTF-068-USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	10,725.00	10,725.00		
RTF-068-USE-05E	Procurement of registered palay seeds	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	1,700.00	1,700.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED Annual Procurement Plan for FY 2023 (January to December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-068-USE-07B	Procurement of net bags	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	4,510.00	4,510.00		
RTF-068-USE-07C	Procurement of paper bag, shipping tag and envelope	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	1,584.10	1,584.10		
RTF-068-USE-07D	Procurement of plastic sacks	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	785.40	785.40		
RTF-068-USE-07E	Procurement of plastic acetate	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	20,328.00	20,328.00		
RTF-068-USE-13A	Procurement of GI wire	RTF-068	NO	NP-53.9 - Small Value Procurement	2-Mar-2023	N/A	13-Mar-2023	20-Mar-2023	Others	1,980.00	1,980.00		
RTF-069-USE-04D	Procurement of restriction enzyme and DNA sequencing	RTF-069	NO	NP-53.9 - Small Value Procurement	20-Apr-2023	N/A	31-May-2023	13-Jun-2023	Others	451,698.00	451,698.00		
RTF-070-OMO-06	Procurement of meals and snacks	RTF-070	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	N/A	as the need arises	as the need arises	Others	15,000.00	15,000.00		
TOTAL TRUST-FUNDED										86,706,382.62	72,880,484.62	21,997,573.74	
	TOTAL CORPORATE-FUNDED PROJECTS									197,881,034.74	174,095,532.75	23,785,501.99	
	TOTAL BDD-FUNDED PROJECTS									83,692,839.11	83,692,839.11	-	
	TOTAL TRUST_FUNDED PROJECTS									86,706,382.62	72,880,484.62	21,997,573.74	
	TOTAL REVISED APP FOR 2023									368,280,256.47	156,573,323.73	21,997,573.74	

Prepared & Consolidated by:


FE G. ALONZO
Head, PMD/BAC Secretariat


Bids & Awards Committee:


LUIS ALEJANDRE I. TAMANI
BAC Chairperson

Approved:


JOHN C. DE LEON
Executive Director 

Certified funds available:


JOY T. AGUDIA
Head, Budget Office

Philippine Rice Research Institute - Agusan & CMU Field Office Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/GASS-COI-03	Construction of New Gate at Warehouse building	GASS	NO	NP-53.9 - Small Value Procurement	12-Dec-23	20-Dec-23	21-Dec-23	29-Dec-23	GoP	700,000.00		700,000.00	
AES/GASS-COM-01	Supply and delivery of Mobile Prepaid Cards	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	09-Jan-23	10-Jan-23	11-Jan-23	GoP	88,300.00	88,300.00		quarterly procurement
AES/GASS-COM-02	Procurement of Postage and Courier Services	GASS	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	10,000.00	10,000.00		as the need arises
AES/GASS-COM-03	Procurement of Postpaid Plan Subscription (Mobile)	GASS	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	45,000.00	45,000.00		monthly
AES/GASS-COM-04	Procurement of Internet Subscription	GASS	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	35,000.00	35,000.00		monthly
AES/GASS-COM-04.1	Procurement of Cable and Satellite Subscription	GASS	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	6,000.00	6,000.00		monthly
AES/GASS-CSE-01A	Procurement of Office Supplies and Equipment at DBM-PS	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Jan-23	17-Jan-23	GoP	18,936.48	18,936.48		quarterly procurement
AES/GASS-CSE-01A	Supply and delivery of Office Supplies	GASS	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	47,064.57	47,064.57		quarterly procurement
AES/GASS-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	GASS	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	60,883.90	60,883.90		quarterly procurement
AES/GASS-CSE-01D	Supply and delivery of IT Supplies	GASS	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	9,221.50	9,221.50		quarterly procurement
AES/GASS-CSE-01E	Supply and delivery of Toners and Cartridges	GASS	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	82,797.00	82,797.00		quarterly procurement
AES/GASS-OMO-06	Procurement of Meals and Snacks for various meetings, seminars and other activities	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	392,686.00	392,686.00		requirement for the whole year
AES/GASS-OMO-07, TSS-02	Procurement of Venue Rental for various activities	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	7,000.00	7,000.00		as the need arises
AES/GASS-OMO-08	Procurement of Souvenir and Tokens	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	31,000.00	31,000.00		as the need arises
AES/GASS-OMO-09A, USE-05A	Procurement of Printing and Publication (Tarpaulin Printing, etc.)	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	8,384.00	8,384.00		as the need arises
AES/GASS-OMO-10	Procurement of Professional Services (Notarial Services)	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	4,000.00	4,000.00		as the need arises
AES/GASS-OMO-12B	Procurement of Vehicle Rental Services for various GASS activities	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	65,850.00	65,850.00		as the need arises
AES/GASS-OMO-13	Procurement of Sports Equipment, Tarpaulin, Meals, Token (Magcuno), Flowers, Mass Wine, Candles, etc.	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	23,340.00	23,340.00		as the need arises
AES/GASS-OMO-13.1	Vehicle Registration of various vehicles	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-Jan-23	17-Jan-23	GoP	32,000.00	32,000.00		requirement for the whole year
AES/GASS-OMO-13.2	Vehicle Smoke tests of various vehicles	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	3,000.00	3,000.00		requirement for the whole year
AES/GASS-RAM-01A	Repairs and Maintenance of Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	7,500.00	7,500.00		as the need arises
AES/GASS-RAM-01C	Repairs and Maintenance of ICT equipment	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	11,200.00	11,200.00		as the need arises
AES/GASS-RAM-01K	Repairs and Maintenance of Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	111,924.50	111,924.50		as the need arises
AES/GASS-RAM-02A	Repairs and Maintenance of Buildings and Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	533,029.54	533,029.54		as the need arises
AES/GASS-TEV-03	Procurement of Plane Fare/Ticket	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	169,000.00	169,000.00		requirement for the whole year

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/GASS-TPF-04	Renewal of Vehicle Insurances of various vehicles	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04-Jan-23	10-Jan-23	GoP	45,000.00	45,000.00		requirement for the whole year
AES/GASS-USE-01A	Supply and delivery of Office Supplies (Non-CSE)	GASS	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	37,022.24	37,022.24		quarterly procurement
AES/GASS-USE-01B	Procurement of Semi-Expendable Office Equipment (Non-CSE)	GASS	NO	Shopping	10-Jul-23	14-Jul-23	17-Jul-23	18-Jul-23	GoP	2,860.00	2,860.00		
AES/GASS-USE-02A	Supply and delivery of Toners and Cartridges (Non-CSE)	GASS	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	79,670.00	79,670.00		quarterly procurement
AES/GASS-USE-03A	Procurement of IT Supplies, Materials and Accessories (Non-CSE)	GASS	NO	Shopping	03-Apr-23	07-Apr-23	10-Apr-23	11-Apr-23	GoP	2,220.00	2,220.00		quarterly procurement
AES/GASS-USE-03B	Procurement of Semi-Expendable Communication & AV Equipment, IT Peripherals and Equipment (Non-CSE)	GASS	NO	Shopping	03-Apr-23	07-Apr-23	10-Apr-23	11-Apr-23	GoP	110,779.71	110,779.71		
AES/GASS-USE-05A	Procurement of Field Supplies (Nylon Rope)	GASS	NO	NP-53.9 - Small Value Procurement	03-Apr-23	07-Apr-23	10-Apr-23	11-Apr-23	GoP	6,500.00	6,500.00		
AES/GASS-USE-06A, 04A, OMO-18	Supply and delivery of Cleaning and Disinfection Supplies (Non-CSE)	GASS	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	29,671.88	29,671.88		quarterly procurement
AES/GASS-USE-08A, 09A	Procurement of Medical Supplies and PPE	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	19,140.00	19,140.00		
AES/GASS-USE-09B	Procurement of Construction PPE (Safety Shoes)	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	15,000.00	15,000.00		
AES/GASS-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries (Pruning Scissor)	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	1,500.00	1,500.00		
AES/GASS-USE-15	Procurement of Gaseous Products (LPG)	GASS	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	4,500.00	4,500.00		as the need arises
AES/GASS-USE-19A, OMO-19	Procurement of Plastic Container and water dipper	GASS	NO	NP-53.9 - Small Value Procurement	10-Jul-23	14-Jul-23	17-Jul-23	18-Jul-23	GoP	4,480.00	4,480.00		
AES/GASS-USE-22A, 22B	Procurement of Fuel, Oil and Lubricants	GASS	YES	Competitive Bidding	14-Dec-22	05-Jan-23	11-Jan-23	13-Jan-23	GoP	225,665.00	225,665.00		requirement for the whole year
AES/GASS-USE-22A, 22B	Procurement of Fuel, Oil, and Lubricants not accounted in the Early Procurement Activity	GASS	NO	NP-53.9 - Small Value Procurement	10-Jul-23	14-Jul-23	17-Jul-23	18-Jul-23	GoP	10,600.00	10,600.00		as the need arises
AES/GASS-UTL-01	Procurement of Electricity	GASS	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	208,000.00	208,000.00		requirement for the whole year
TOTAL GASS SECTOR										3,305,726.32			
AES/BDD-COM-01	Supply and delivery of Mobile Prepaid Cards	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	20,400.00	20,400.00		quarterly procurement
AES/BDD-COM-04	Procurement Internet Subscription	BDD	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	Income	6,000.00	6,000.00		monthly
AES/BDD-COM-04.1	Procurement of Prepaid Load Cards for Cable Subscription	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	18,000.00	18,000.00		as the need arises
AES/BDD-CSE-01A	Procurement of Office Supplies and Equipment at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-Jan-23	17-Jan-23	Income	5,214.15	5,214.15		quarterly procurement
AES/BDD-CSE-01A	Supply and delivery of Office Supplies	BDD	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	12,810.85	12,810.85		quarterly procurement
AES/BDD-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	BDD	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	70,050.00	70,050.00		quarterly procurement
AES/BDD-OMO-03	Labor and Materials for Glass wall and Sliding Door Installation	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	39,200.00	39,200.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/BDD-OMO-06	Procurement of Meals and Snacks for various activities, meetings, visitors, etc.	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	221,400.00	221,400.00		as the need arises
AES/BDD-OMO-06.1	Procurement of Grocery Items	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	3,500.00	3,500.00		as the need arises
AES/BDD-OMO-08	Procurement of Souvenir Tokens	BDD	YES	NP-53.9 - Small Value Procurement	07-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Income	28,000.00	28,000.00		as the need arises
AES/BDD-OMO-09A	Procurement of Printing and Publication (Tarpaulins, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	07-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Income	5,000.00	5,000.00		as the need arises
AES/BDD-OMO-13	Procurement of Advocacy Items for Merchandise Inventory	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	138,000.00	138,000.00		
AES/BDD-OMO-13.1	Procurement of Livestock, Animals and Supplies (Feeds for Livestock)	BDD	NO	NP-53.9 - Small Value Procurement	17-Jan-23	20-Jan-23	23-Jan-23	24-Jan-23	Income	87,500.00	87,500.00		as the need arises
AES/BDD-OMO-13.2	Procurement of Stage Decorations, Lights and Sounds Rental, Microphone, Trophy & Medals, Notarization, etc.	BDD	NO	NP-53.9 - Small Value Procurement	17-Jan-23	20-Jan-23	23-Jan-23	24-Jan-23	Income	113,000.00	113,000.00		as the need arises
AES/BDD-RAM-01B	Repairs and Maintenance of Office Appliances	BDD	NO	NP-53.9 - Small Value Procurement	17-Jan-23	20-Jan-23	23-Jan-23	24-Jan-23	Income	1,000.00	1,000.00		as the need arises
AES/BDD-RAM-01D, RAM-01O	Repairs and Maintenance of Agricultural and Forestry Equipment and Other Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	17-Jan-23	20-Jan-23	23-Jan-23	24-Jan-23	Income	73,401.96	73,401.96		as the need arises
AES/BDD-RAM-01K	Repairs and Maintenance of Motor Vehicles	BDD	NO	NP-53.9 - Small Value Procurement	10-Jan-23	17-Jan-23	18-Jan-23	20-Jan-23	Income	26,000.00	26,000.00		as the need arises
AES/BDD-RAM-01L	Repairs and Maintenance of Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	02-Mar-23	07-Mar-23	10-Mar-23	13-Mar-23	Income	900.00	900.00		as the need arises
AES/BDD-RAM-02A	Repairs and Maintenance for Land Improvements, Office Buildings and other structures	BDD	NO	NP-53.9 - Small Value Procurement	02-Mar-23	07-Mar-23	10-Mar-23	13-Mar-23	Income	122,670.00	122,670.00		as the need arises
AES/BDD-TAD-01	Procurement of Transportation and Delivery	BDD	NO	NP-53.9 - Small Value Procurement	10-May-23	15-May-23	16-May-23	17-May-23	Income	20,000.00	20,000.00		requirement for the whole year
AES/BDD-TEV-03	Procurement of Plane Tickets for various local travel	BDD	NO	NP-53.9 - Small Value Procurement	02-Mar-23	07-Mar-23	08-Mar-23	10-Mar-23	Income	237,000.00	237,000.00		requirement for the whole year
AES/BDD-USE-01A	Supply and delivery of Office Supplies (Non-CSE)	BDD	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	69,700.00	69,700.00		quarterly procurement
AES/BDD-USE-01B	Supply and delivery of Semi-Expendable Office Equipment (Non-CSE)	BDD	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	25,450.00	25,450.00		quarterly procurement
AES/BDD-USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE)	BDD	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	7,800.00	7,800.00		quarterly procurement
AES/BDD-USE-03A	Procurement of IT Supplies, Materials and Accessories (non-CSE)	BDD	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	16,620.00	16,620.00		quarterly procurement
AES/BDD-USE-03B	Procurement of Semi-Expendable IT Peripherals and Equipment	BDD	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	315,422.04	315,422.04		quarterly procurement
AES/BDD-USE-04F	Procurement of Semi-Expendable Technical and Scientific Equipment (Hygrometer and Grain Moisture Meter)	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	70,000.00	70,000.00		
AES/BDD-USE-05A	Procurement of Field Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	74,650.00	74,650.00		quarterly procurement
AES/BDD-USE-05B	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations	BDD	YES	Competitive Bidding	10-Jan-23	19-Jan-23	25-Jan-23	26-Jan-23	Income	785,620.00	785,620.00		requirement for the whole year
AES/BDD-USE-05B.1	Supply and Delivery of Fertilizers and Agro-Chemical Supplies not accounted in the Early Procurement Activity	BDD	NO	NP-53.9 - Small Value Procurement	19-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	Income	115,450.00	115,450.00		as the need arises

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/BDD-USE-05F	Procurement of Semi-Expendable Agricultural Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02-Mar-23	07-Mar-23	08-Mar-23	10-Mar-23	Income	205,800.00	205,800.00		
AES/BDD-USE-06A, OMO-18	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	BDD	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	107,413.00	107,413.00		quarterly procurement
AES/BDD-USE-06B	Procurement of Semi-Expendable Janitorial Equipment (Non-CSE)	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-23	07-Mar-23	10-Mar-23	11-Mar-23	Income	22,500.00	22,500.00		
AES/BDD-USE-07D	Procurement of Plastic & Laminated Sacks	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-23	07-Mar-23	10-Mar-23	11-Mar-23	Income	408,500.00	408,500.00		
AES/BDD-USE-07E, USE-20	Procurement of Cellophanes, Plastic Bags and Eco Bags	BDD	NO	NP-53.9 - Small Value Procurement	08-May-23	12-May-23	15-May-23	16-May-23	Income	30,690.00	30,690.00		
AES/BDD-USE-08A, 09A	Supply and Delivery of Medical Supplies and PPE	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	16,770.00	16,770.00		
AES/BDD-USE-09B, 09D	Procurement of Construction and Field PPE	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	14,700.00	14,700.00		
AES/BDD-USE-10A	Procurement of Communication and AV Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	07-Jul-23	10-Jul-23	11-Jul-23	Income	4,800.00	4,800.00		
AES/BDD-USE-10B, USE-21E	Procurement of Semi-Expendable Communications and AV Equipment and accessories	BDD	NO	NP-53.9 - Small Value Procurement	03-Jul-23	07-Jul-23	10-Jul-23	11-Jul-23	Income	191,970.00	191,970.00		
AES/BDD-USE-13A, USE-13B.1, 13C	Procurement of Plumbing, Construction and Hardware Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	67,300.00	67,300.00		
AES/BDD-USE-13B	Procurement of Lighting Supplies	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	96,140.00	96,140.00		
AES/BDD-USE-13E	Procurement of Paint Supplies	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	13,250.00	13,250.00		
AES/BDD-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	8,700.00	8,700.00		
AES/BDD-USE-17	Procurement of Semi-Expendable- Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	77,000.00	77,000.00		
AES/BDD-USE-18	Procurement of Semi-Expendable Appliances	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	183,255.00	183,255.00		
AES/BDD-USE-19A	Procurement of hostel and kitchen utensils and supplies	BDD	NO	NP-53.9 - Small Value Procurement	16-Jan-23	20-Jan-23	23-Jan-23	24-Jan-23	Income	33,230.00	33,230.00		as the need arises
AES/BDD-USE-19B, OMO-19, 20	Procurement of Linen, Towel, Curtains and Pillows	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	91,850.00	91,850.00		
AES/BDD-USE-21D, OMO-20	Procurement of Agricultural Machinery Spare Parts	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	65,250.00	65,250.00		
AES/BDD-USE-21K	Procurement of Motor Vehicle Spare Parts	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	Income	239,750.00	239,750.00		
AES/BDD-USE-22A, 22B	Procurement of Fuel, Oil and Lubricants	BDD	YES	Competitive Bidding	14-Dec-22	05-Jan-23	11-Jan-23	13-Jan-23	Income	694,950.00	694,950.00		requirement for the whole year
AES/BDD-UTL-01	Procurement of Electricity	BDD	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	Income	552,000.00	552,000.00		requirement for the whole year
1	Seed Testing and Analysis	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	03-Jan-23	Income	60,000.00	60,000.00		
2	Irrigation Services	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	03-Jan-23	Income	140,000.00	140,000.00		
3	Land Rental (Lease of Land)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	03-Jan-23	Income	150,000.00	150,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Foundation Seeds as planting materials	BDD	NO		N/A	N/A	N/A	N/A	Income	158,400.00	158,400.00		Direct Purchase from CES and/or other branch stations
	Land preparation, Transplanting, Threshing, Harvesting, etc.	BDD	NO		N/A	N/A	N/A	N/A	Income	1,210,000.00	1,210,000.00		Thru Job Order
	Rice Wine (Tapuy), MOET Kit and LCC	BDD	NO		N/A	N/A	N/A	N/A	Income	126,278.00	126,278.00		Direct Purchase from CES and/or other branch stations
	Advertising, Promotional Marketing Expenses of BDU operations from CES and/or other branch stations	BDD	NO		N/A	N/A	N/A	N/A	Income	5,000.00	5,000.00		Direct Purchase from CES and/or other branch stations

TOTAL BUSINESS & DEVELOPMENT SECTOR
7,705,255.00

AES/R&D-COM-01	Supply and Delivery of Mobile Prepaid Cards - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	69,799.00	69,799.00		quarterly procurement
AES/R&D-COM-01T	Supply and Delivery of Mobile Prepaid Cards - Trust	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	9,600.00	9,600.00		quarterly procurement
AES/R&D-COM-02T	Procurement of Postage and Courier Services - Trust	R&D	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	3,400.00	3,400.00		requirement for the whole year
AES/R&D-COM-03T	Procurement of Postpaid Plan Subscription - Trust	R&D	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	2,000.00	2,000.00		requirement for the whole year
AES/R&D-COM-04	Procurement of Internet Subscription - Corporate	R&D	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	38,200.00	38,200.00		requirement for the whole year
AES/R&D-COM-04T	Procurement of Internet Subscription - Trust	R&D	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	4,401.00	4,401.00		requirement for the whole year
AES/R&D-CSE-01A	Procurement of Office Supplies and Equipment available at DBM-PS	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04-Jan-23	10-Jan-23	GoP	14,050.84	14,050.84		quarterly procurement
AES/R&D-CSE-01A, 01B, 01C	Supply and Delivery of Office, Cleaning and Disinfection Supplies and Equipment - Corporate	R&D	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	43,278.04	43,278.04		quarterly procurement
AES/R&D-CSE-01AT	Supply and Delivery of Office Supplies and Equipment - Trust	R&D	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	11,668.33	11,668.33		quarterly procurement
AES/R&D-CSE-01D	Supply and delivery of IT Supplies	R&D	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	8,110.20	8,110.20		quarterly procurement
AES/R&D-OMO-03	Procurement of Soil Analysis	R&D	NO	NP-53.5 Agency-to-Agency	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	20,000.00	20,000.00		quarterly procurement
AES/R&D-OMO-06	Procurement of Meals and Snacks for various meetings, seminars, and other R&D activities	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	1,053,570.00	1,053,570.00		as the need arises
AES/R&D-OMO-06T	Procurement of Meals and Snacks for various meetings, seminars, and related activities - Trust	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	327,067.00	327,067.00		as the need arises
AES/R&D-OMO-07	Procurement of Venue and Accommodation for various R&D activities	R&D	NO	NP-53.5 Agency-to-Agency	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	46,710.36	46,710.36		as the need arises
AES/R&D-OMO-08	Procurement of Souvenir and Tokens - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	320,098.00	320,098.00		as the need arises
AES/R&D-OMO-09A, 09B	Procurement of Printing and Publication (Tarpaulin, streamer, banners, etc.) - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	07-Jun-23	14-Jun-23	15-Jun-23	16-Jun-23	GoP	54,150.50	54,150.50		
AES/R&D-OMO-09AT	Procurement of Printing and Publication (Tarpaulin, IEC materials, etc.) - Trust	R&D	NO	NP-53.9 - Small Value Procurement	07-Jun-23	14-Jun-23	15-Jun-23	16-Jun-23	GoP	9,015.00	9,015.00		
AES/R&D-OMO-12B	Procurement of Vehicle Rental Services for various R&D-related activities	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	GoP	250,921.64	250,921.64		as the need arises

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-OMO-12BT	Procurement of Vehicle Rental Services for various Malusog Rice activities	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	GoP	150,733.96	150,733.96		as the need arises
AES/R&D-OMO-12C	Procurement of Venue and Sound System Rental	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	GoP	10,250.00	10,250.00		
AES/R&D-OMO-13T	Procurement of Milling Services - Trust	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	GoP	20,000.00	20,000.00		
AES/R&D-OMO-13	Procurement Costume and Props Rental, various Prizes, Notarial Services, etc.	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	GoP	33,470.00	33,470.00		
AES/R&D-OMO-13.1	Procurement of various Appliances (Token for Year-end Assessment)	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	GoP	32,000.00	32,000.00		
AES/R&D-RAM-01A, 01B, 01C	Repair and Maintenance of Office and ICT Equipment and Office Appliances	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	13-Mar-23	14-Mar-23	15-Mar-23	GoP	28,000.00	28,000.00		as the need arises
AES/R&D-RAM-01D	Repair and Maintenance of Agricultural Machineries and other Equipment	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	13-Mar-23	14-Mar-23	15-Mar-23	GoP	39,561.64	39,561.64		as the need arises
AES/R&D-RAM-01K	Repair and Maintenance of Motor Vehicles	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	13-Mar-23	14-Mar-23	15-Mar-23	GoP	35,090.00	35,090.00		as the need arises
AES/R&D-RAM-01O	Repair and Maintenance of Other Machinery and Equipment (Calibration services of various laboratory equipment)	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Mar-23	10-Mar-23	GoP	70,000.00	70,000.00		
AES/R&D-TAD-01	Procurement of Transportation and Delivery Services - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	GoP	2,000.00	2,000.00		requirement for the whole year
AES/R&D-TEV-03	Procurement of Plane Fare/Ticket - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	20-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	GoP	497,083.38	497,083.38		requirement for the whole year
AES/R&D-TEV-03T	Procurement of Plane Fare/Ticket - Trust	R&D	NO	NP-53.9 - Small Value Procurement	20-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	GoP	104,000.00	104,000.00		requirement for the whole year
AES/R&D-USE-01A, 01C, 01B	Supply and Delivery of Office Supplies and Equipment (non-CSE) - Corporate	R&D	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	84,269.14	84,269.14		quarterly procurement
AES/R&D-USE-01AT, 01BT, 01CT	Supply and Delivery of Office Supplies and Semi-Expendable Office Equipment (non-CSE) - Trust	R&D	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	10,803.19	10,803.19		quarterly procurement
AES/R&D-USE-02A	Supply and Delivery of Toner, Ink and Cartridges (Non-CSE) - Corporate	R&D	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	47,180.00	47,180.00		quarterly procurement
AES/R&D-USE-02AT	Supply and Delivery of Toner, Ink and Cartridges (Non-CSE) - Trust	R&D	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	8,450.00	8,450.00		quarterly procurement
AES/R&D-USE-03B	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment - Corporate	R&D	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	408,174.00	408,174.00		
AES/R&D-USE-03BT	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment - Trust	R&D	NO	Shopping	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	81,613.20	81,613.20		quarterly procurement
AES/R&D-USE-04A, 04B	Procurement of Laboratory Chemicals, Supplies, and Materials	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	20,545.00	20,545.00		
AES/R&D-USE-04F	Procurement of Technical and Scientific Equipment (Grain Moisture Meter, Data Logger)	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	26,500.00	26,500.00		
AES/R&D-USE-05A	Procurement of Agricultural Field Supplies and materials - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	253,661.41	253,661.41		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-USE-05AT	Procurement of Field Supplies and Materials (Tarpaulin, Bamboo, Jute sack, etc.) - Trust	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	14,808.20	14,808.20		
AES/R&D-USE-05B	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations	R&D	YES	Competitive Bidding	10-Jan-23	19-Jan-23	25-Jan-23	26-Jan-23	GoP	122,507.20	122,507.20		requirement for the whole year
AES/R&D-USE-05B.1	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations not accounted in Early Procurement Activity	R&D	NO	NP-53.9 - Small Value Procurement	06-Feb-23	10-Feb-23	14-Feb-23	15-Feb-23	GoP	336,189.12	336,189.12		requirement for the whole year
AES/R&D-USE-05BT	Supply and Delivery of Fertilizers and Agro-Chemicals Supplies - Trust	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	13-Mar-23	14-Mar-23	15-Mar-23	GoP	96,780.00	96,780.00		
AES/R&D-USE-05C	Procurement of Animal Feeds and Veterinary Products	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	20,500.00	20,500.00		
AES/R&D-USE-05D	Procurement of Livestock and Animals (Chicken)	R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-23	10-Jan-23	11-Jan-23	17-Jan-23	GoP	16,500.00	16,500.00		
AES/R&D-USE-05E	Procurement of various Vegetable Seeds, Hybrid Seeds and Brown Rice	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	22,965.00	22,965.00		
AES/R&D-USE-05F	Procurement of Semi-Expendable Agricultural Equipment	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	146,611.00	146,611.00		
AES/R&D-USE-05FT	Procurement of Semi-Expendable Agricultural Equipment (Plastic Sealer, Weighing Scale, etc.) - Trust	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	3,510.00	3,510.00		
AES/R&D-USE-06A	Supply and Delivery of Janitorial Supplies (Non-CSE)	R&D	NO	Shopping	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	4,048.00	4,048.00		
AES/R&D-USE-07B	Procurement of Net Bags - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	4,290.00	4,290.00		
AES/R&D-USE-07BT, 07ET	Procurement of Plastic Bags and Net Bags - Trust	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	4,600.00	4,600.00		
AES/R&D-USE-07D	Procurement of Plastic Sacks - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	7,220.70	7,220.70		
AES/R&D-USE-07DT	Procurement of Plastic Sacks - Trust	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	6,000.00	6,000.00		
AES/R&D-USE-07E	Procurement of Plastic Bags, Cellophane and other plastic products - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	59,057.00	59,057.00		
AES/R&D-USE-09A	Procurement of Laboratory and Medical PPE	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	12,860.00	12,860.00		
AES/R&D-USE-09B, 09D, 09F, OMO-13	Procurement of Construction and Field PPE	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	47,062.00	47,062.00		
AES/R&D-USE-10B	Procurement of Semi-Expendable Communications and AV Equipment and accessories - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	95,300.00	95,300.00		
AES/R&D-USE-10BT	Procurement of Semi-Expendable Office and Communications Equipment and accessories - Trust	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	23,011.80	23,011.80		
AES/R&D-USE-13A, OMO-20, USE-13B, USE-13C, USE-13E	Procurement of Plumbing, lighting, Construction and Hardware Supplies and painting materials	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	201,310.50	201,310.50		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-USE-13AT, 13CT	Procurement of Hose Clamp and Water Pump Hose - Trust	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	3,337.40	3,337.40		
AES/R&D-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	10,663.00	10,663.00		
AES/R&D-USE-15	Procurement of Gaseous Products (LPG Refill)	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	3,346.00	3,346.00		
AES/R&D-USE-17	Procurement of Semi-Expendable Furniture and Fixtures - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	14,300.00	14,300.00		
AES/R&D-USE-18	Procurement of Semi-Expendable Appliances (Extension Cords, Electric fan, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	53,991.75	53,991.75		
AES/R&D-USE-19A, OMO-19, OMO-20	Procurement of Hostel and Kitchen Utensils and Supplies	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	20,917.50	20,917.50		
AES/R&D-USE-19D	Procurement of Food Ingredients - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	15,099.00	15,099.00		
AES/R&D-USE-22B	Procurement of Fuel, Oils & Lubricants	R&D	YES	Competitive Bidding	14-Dec-22	05-Jan-23	11-Jan-23	13-Jan-23	GoP	113,715.34	113,715.34		requirement for the whole year
AES/R&D-USE-22B.1	Procurement of Fuel not accounted in Early Procurement Activity - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	06-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	GoP	411,240.12	411,240.12		requirement for the whole year
AES/R&D-USE-22B.1T	Procurement of Fuel to be used during various activities of R&D projects - Trust	R&D	NO	NP-53.9 - Small Value Procurement	06-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	GoP	95,505.47	95,505.47		requirement for the whole year
AES/R&D-UTL-01	Procurement of Electricity	R&D	NO	Direct Contracting	N/A	N/A	03-Jan-23	03-Jan-23	GoP	363,049.70	363,049.70		
	MOET Kits	R&D	NO		N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00		Direct Purchase from CES and/or other branch stations
	Registered and Hybrid Palay Seeds	R&D	NO		N/A	N/A	N/A	N/A	GoP	1,080.00	1,080.00		Direct Purchase from CES and/or other branch stations

TOTAL RESEARCH & DEVELOPMENT SECTOR

6,608,600.63

PRRI-CMU-23-001	Internet Subscription Expenses	PMO	NO	Direct Contracting	N/A	N/A	03-Jan-23	04-Jan-23	Income	81,000.00	81,000.00		Internet expenses
PRRI-CMU-23-002	Postage and Courier Services	PMO	NO	NP-53.9 - Small Value Procurement	02-Jan-23	06-Jan-23	08-Jan-23	09-Jan-23	Income	11,760.00	11,760.00		Various postage transactions
PRRI-CMU-23-003	Telephone Expenses (Mobile Cellcards)	PMO	NO	NP-53.9 - Small Value Procurement	02-Jan-23	06-Jan-23	08-Jan-23	09-Jan-23	Income	51,240.00	51,240.00		Prepaid cards procured quarterly
PRRI-CMU-23-004	Accountable Forms Expenses	PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	04-Jan-23	Income	33,600.00	33,600.00		Check books, official receipts
PRRI-CMU-23-005	Taxes, Duties and Licenses - Motor Vehicles Insurance	PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	04-Jan-23	Income	45,000.00	45,000.00		Motor vehicle renewal of insurances
PRRI-CMU-23-006	Fidelity Bond Premiums	PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	04-Jan-23	Income	15,000.00	15,000.00		Bond applications of SDO and SDC staff
PRRI-CMU-23-007	Representation Expenses - Meals and Accomodation for Visitors	PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	04-Jan-23	Income	24,000.00	24,000.00		Meals and lodging for visitors
PRRI-CMU-23-008	Rent/Lease Expenses - Land Rental	PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	04-Jan-23	Income	1,560,000.00	1,560,000.00		Land rental (CMU)
PRRI-CMU-23-009	Other Maintenance and Operating Expenses - Irrigation Systems	PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	04-Jan-23	Income	300,000.00	300,000.00		Irrigation fee (NIA)

PRM

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRRI-CMU-23-010	Other Maintenance and Operating Expenses - Seed Laboratory Analysis	PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-23	04-Jan-23	Income	160,000.00	160,000.00		Laboratory fee (BPI-NSQCS)
PRRI-CMU-23-011	Rent/Lease Expenses with provision of meals and snacks - GAD Activities	PMO	NO	NP-53.10 Lease of Real Property and Ve	01-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Income	50,000.00	50,000.00		Activities seminars and workshop for staff
PRRI-CMU-23-012	Rent/Lease Expenses with provision of meals and snacks - NDRRM Activities	PMO	NO	NP-53.10 Lease of Real Property and Ve	03-Jul-23	07-Jul-23	10-Jul-23	11-Jul-23	Income	25,000.00	25,000.00		Activities seminars and workshop for staff
PRRI-CMU-23-013	Rent/Lease Expenses with provision of meals and snacks - MidYear Review and Reporting	PMO	NO	NP-53.10 Lease of Real Property and Ve	03-Jul-23	07-Jul-23	10-Jul-23	11-Jul-23	Income	35,000.00	35,000.00		Station MidYear Reporting
PRRI-CMU-23-014	Rent/Lease Expenses with provision of meals and snacks - YearEnd Review and Reporting	PMO	NO	NP-53.10 Lease of Real Property and Ve	18-Dec-23	22-Dec-23	26-Dec-23	27-Dec-23	Income	65,000.00	65,000.00		Station YearEnd Reporting
PRRI-CMU-23-015	Rent/Lease Expenses with provision of meals and snacks - Founding Anniversary	PMO	NO	NP-53.10 Lease of Real Property and Ve	17-Jul-23	21-Jul-23	24-Jul-23	25-Jul-23	Income	50,000.00	50,000.00		Celebration of 22nd Founding Anniversary
PRRI-CMU-23-016	Advocacy materials/Souvenir items	PMO	NO	NP-53.9 - Small Value Procurement	02-Mar-23	10-Mar-23	12-Mar-23	13-Mar-23	Income	120,000.00	120,000.00		Polo shirts for various station activities
PRRI-CMU-23-017	Other Maintenance and Operating Expenses - Milling Expenses	PMO	NO	NP-53.9 - Small Value Procurement	13-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	Income	100,000.00	100,000.00		Milling expenses of low germ seeds
PRRI-CMU-23-018	Job order for land preparation, threshing, harvesting, seed testing and analysis	PMO	NO		N/A	N/A	N/A	N/A	Income	1,822,491.00	1,822,491.00		Field activities
PRRI-CMU-23-019	Repairs and Maintenance - Land Improvements	PMO	NO	NP-53.9 - Small Value Procurement	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	Income	250,000.00	250,000.00		Land Improvements of farm roads
PRRI-CMU-23-020	Repairs and Maintenance - Buildings and Other Structures	PMO	NO	NP-53.9 - Small Value Procurement	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	Income	200,000.00	200,000.00		Building repair and maintenance
PRRI-CMU-23-021	Repairs and Maintenance - Machinery and Equipment - Machinery	PMO	NO	NP-53.9 - Small Value Procurement	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	Income	644,050.00	644,050.00		Repair of farm machineries
PRRI-CMU-23-022	Repairs and Maintenance - Machinery and Equipment - Office Equipment	PMO	NO	NP-53.9 - Small Value Procurement	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	Income	70,000.00	70,000.00		Repair of worn office equipment
PRRI-CMU-23-023	Repairs and Maintenance - Transportation Equipment	PMO	NO	NP-53.9 - Small Value Procurement	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	Income	342,453.22	342,453.22		Vehicle repair and maintenance
PRRI-CMU-23-024	Office Supplies Expenses (Inside DBM-PS)	PMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04-Jan-23	10-Jan-23	Income	74,035.97	74,035.97		Various office supplies, bond papers, etc
PRRI-CMU-23-025	Drugs and Medicines Expenses	PMO	NO	NP-53.9 - Small Value Procurement	16-Jan-23	23-Jan-23	23-Jan-23	24-Jan-23	Income	23,890.00	23,890.00		Medicine kit and supplies
PRRI-CMU-23-026	Semi-Expendable Machinery and Equipment Expenses - Machinery	PMO	NO	NP-53.9 - Small Value Procurement	01-Mar-23	09-Mar-23	10-Mar-23	13-Mar-23	Income	66,500.00	66,500.00		Sprayer with complete accessories, engine, etc
PRRI-CMU-23-027	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	PMO	NO	NP-53.9 - Small Value Procurement	01-Mar-23	09-Mar-23	10-Mar-23	13-Mar-23	Income	65,350.00	65,350.00		Fire Extinguisher, monobloc chairs, tables etc
PRRI-CMU-23-028	Office Supplies Expenses (Outside DBM-PS)	PMO	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Income	91,155.00	91,155.00		Various office supplies, bond papers, etc
PRRI-CMU-23-029	Office Supplies Expenses - ICT Office Supplies	PMO	NO	NP-53.9 - Small Value Procurement	06-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	Income	144,000.00	144,000.00		Printer inks, electrical adapter and wires
PRRI-CMU-23-030	Agricultural and Marine Supplies Expenses - Wet & Dry Season	PMO	NO	NP-53.9 - Small Value Procurement	01-Mar-23	08-Mar-23	01-Apr-23	05-Apr-23	Income	955,320.00	955,320.00		Various agricultural supplies, laminated sacks, oxygen, acetylene etc
PRRI-CMU-23-031	Transportation Equipment Outlay - Motor Vehicles	PMO	NO	NP-53.9 - Small Value Procurement	01-Jun-23	06-Jun-23	07-Jun-23	08-Jun-23	Income	124,000.00	124,000.00		Tires, battery, etc.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRRI-CMU-23-032	Fuel, Oil and Lubricants	PMO	YES	Competitive Bidding	01-Dec-22	08-Dec-22	27-Dec-22	29-Dec-22	Income	1,365,132.95	1,365,132.95		Fuel to be used on day to day field and office activities
PRRI-CMU-23-033	Agricultural and Marine Supplies Expenses - Wet Season	PMO	NO	Competitive Bidding	01-Mar-23	08-Mar-23	01-Apr-23	05-Apr-23	Income	2,274,600.00	2,274,600.00		Various agricultural inputs
PRRI-CMU-23-034	Agricultural and Marine Supplies Expenses - Dry Season	PMO	NO	Competitive Bidding	01-Oct-23	08-Oct-23	01-Nov-23	05-Nov-23	Income	1,878,225.00	1,878,225.00		Various agricultural inputs
PRRI-CMU-23-035	Traveling Expenses - Local - Airfare and other expenses	PMO	NO	NP-53.9 - Small Value Procurement	03-Jan-23	09-Jan-23	10-Jan-23	12-Jan-23	Income	80,000.00	80,000.00		Air fare during official travels of staff
TOTAL CMU FIELD OFFICE										13,197,803.14			
GASS SECTOR										3,305,726.32			
BUSINESS & DEVELOPMENT SECTOR										7,705,255.00			
RESEARCH & DEVELOPMENT SECTOR										6,608,600.63			
CMU FIELD OFFICE										13,197,803.14			
GRAND TOTAL FOR PHILRICE AGUSAN & CMU FIELD OFFICE										30,817,385.09			

Prepared and Consolidated by:


MA. CLAIRE P. OLOFERNES
 BAC Secretariat

Bids and Awards Committee


CHERRYLL U. SEVILLE
 BAC Chairperson


GERARDO F. ESTOY, JR., PhD
 Head of Procuring Entity

Certified funds available:


PAMELA GRACE J. MARIQUIT
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - BATAAC Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS FUND													
GASS BIN UTL-01	Electrical Services	NO	Admin	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	GoP	1,713,252.40	1,713,252.40	-	
GASS BIN OMO-15	Procurement of Security Services for CY 2023	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	01-Jan-23	01-Jan-23	GoP	900,000.00	900,000.00	-	
GASS BIN USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023	YES	Admin	Public Bidding	14-Nov-22	05-Dec-22	03-Jan-23	03-Jan-23	GoP	60,000.00	60,000.00	-	To be consolidated with other funds (BDD, Trust and RCEP Funds)
GASS BIN OMO-13	Decoration Rental for the DA-PhilRice Anniversary for the 1st Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	17,000.00	17,000.00	-	
GASS BIN OMO-16	Fabrication of Achievement Wall for the 1st Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	7,500.00	7,500.00	-	
GASS BIN CSE-01A	Procurement of Common Office Supplies for 1st Quarter	NO	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	211.20	211.20	-	
GASS BIN USE-01A; USE-01C; USE-21C	Procurement of Uncommon Office Supplies for 1st Quarter	NO	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	110.00	110.00	-	
GASS BIN USE-13A; USE-13E	Procurement of Other Supplies and Materials for Building Maintenance for the 1st Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	2,201.00	2,201.00	-	
GASS BIN TEV-03	Procurement of Plane Ticket for the 1st Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	16,248.00	16,248.00	-	
GASS BIN USE-19A	Procurement Other Supplies and Materials (Disposable Party Supplies) for the 1st quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	300.00	300.00	-	
GASS BIN COM-02	Postage and Courier Services	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	200.00	200.00	-	
GASS BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	7,000.00	7,000.00	-	
GASS BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	433,582.94	433,582.94	-	
GASS BIN OMO-09B	Procurement of Streamer/Sticker	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	38,300.00	38,300.00	-	
GASS BIN RAM-02A	Repairs and Maintenance of Buildings	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	240,000.00	-	200,000.00	
GASS BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment, Office Equipment	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	21,040.00	21,040.00	-	

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS BIN OMO-08	Smoke Emission Test, LTO Registration, Certificates, etc.	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	82,375.00	82,375.00	-	
GASS BIN OMO-08	Procurement of Tokens	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	90,024.78	90,024.78	-	
GASS BIN COM-03	Postpaid Services	NO	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	GoP	24,000.00	24,000.00	-	
GASS BIN COM-01	Procurement of Web-Based Loading Portal Services for Admin Staff CY 2023 (Globe Network)	NO	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	GoP	24,432.00	24,432.00	-	
GASS BIN 0;	Procurement of Semi-Expendable Office Equipment and Tools for the 2nd Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	GoP	688.88	688.88	-	
GASS BIN USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment (Weighing scale) for the 2nd Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	GoP	3,300.00	3,300.00	-	
GASS BIN COM-01	Procurement of Mobile Communication for Admin Staff CY 2023 (Smart Network)	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	13,200.00	13,200.00	-	
GASS BIN USE-03B	Procurement of Semi-Expendable Printing Equipment (Printer) for the 3rd quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	34,000.00	34,000.00	-	
GASS BIN CSE-01A	Procurement of Common Office Supplies for 3rd Quarter	NO	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	96,734.00	96,734.00	-	
GASS BIN USE-01A; USE-01C; USE-21C	Procurement of Uncommon Office Supplies for 3rd Quarter	NO	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	18,222.30	18,222.30	-	
GASS BIN USE-19A; USE-07D	Procurement of Uncommon Agricultural Supplies for 3rd Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	2,870.00	2,870.00	-	
GASS BIN USE-06A; OMO-18	Procurement of Uncommon Janitorial Supplies the 3rd Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	17,889.82	17,889.82	-	
GASS BIN USE-05B	Procurement of Agricultural Supplies (Insecticide) for 3rd Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	2,000.00	2,000.00	-	
GASS BIN TEV-03	Procurement of Plane Tickets for the 3rd Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	77,745.00	77,745.00	-	
GASS BIN OMO-12B	Vehicle Rentals for the 3rd Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	90,000.00	90,000.00	-	
GASS BIN OMO-07	Venue and Accommodation for the 3rd quarter	NO	Admin	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	80,000.00	80,000.00	-	
GASS BIN OMO-16	Fabrication of bulletin board for the 3rd Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	15,000.00	15,000.00	-	

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS BIN USE-01A; USE-13A; USE-13B; USE-13D	Procurement of Other Supplies and Materials for Building Maintenance for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	77,545.44	77,545.44	-	
GASS BIN USE-01A	Procurement Other Supplies and Materials (laminating film) for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	2,200.00	2,200.00	-	
GASS BIN USE-03B	Procurement of Semi-Expendable ICT Equipment for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	252,799.96	252,799.96	-	
GASS BIN USE-06B;USE-06A	Procurement of Semi-Expendable Janitorial Equipment for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	11,900.00	11,900.00	-	
GASS BIN USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	7,000.00	7,000.00	-	
GASS BIN USE-14; USE-18; USE-01B	Procurement of Semi-Expendable Other Machinery and Equipment for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	55,900.00	55,900.00	-	
GASS BIN CSE-01D	Procurement of Common IT Supplies for 4th Quarter	NO	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	3,850.00	3,850.00	-	
GASS BIN USE-03A; USE-03B; 0	Procurement of Uncommon IT Supplies for 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	27,370.00	27,370.00	-	
GASS BIN USE-01A	Procurement of Uncommon Office Supplies for 4th Quarter	NO	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	1,100.00	1,100.00	-	
GASS BIN USE-05A	Procurement of uncommon Agricultural supplies for 4th quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	11,000.00	11,000.00	-	
GASS BIN USE-06A	Procurement of Uncommon Janitorial Supplies the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	3,628.05	3,628.05	-	
GASS BIN TEV-03	Procurement of Plane Tickets for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	6,238.61	6,238.61	-	
GASS BIN RAM-02A	Repairs and Maintenance of Buildings	NO	Admin	Public Bidding	27-Sep-23	17-Oct-23	11-Nov-23	07-Dec-23	GoP	5,000,000.00	-	5,000,000.00	
GASS BIN USE-13B; USE-13A; USE-13C; USE-11A	Procurement of Electrical Supplies (Cable Tie, Seal Tape, Cable and Connector, etc.) for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Dec-23	N/A	11-Dec-23	15-Dec-23	GoP	5,680.00	5,680.00	-	
GASS BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Dec-23	N/A	11-Dec-23	15-Dec-23	GoP	61,027.64	61,027.64	-	
GASS BIN USE-03B	Procurement of Semi-Expendable Printing Equipment (Printer) for the 4th Quarter	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Dec-23	N/A	11-Dec-23	15-Dec-23	GoP	15,931.00	15,931.00	-	
GASS BIN RAM-02A	Repairs and Maintenance of Buildings	NO	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Dec-23	N/A	11-Dec-23	15-Dec-23	GoP	44,800.00	44,800.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS BIN RAM-02A	Repairs and Maintenance of Buildings	NO	Admin	Negotiated Procurement- Emergency Cases (Sec. 53.2)	01-Dec-23	N/A	11-Dec-23	15-Dec-23	GoP	7,500.00	7,500.00	-	
TOTAL for GASS Sector										9,724,898.02	1,871,645.62	5,200,000.00	
RESEARCH AND DEVELOPMENT (CORPORATE FUND)													
R&D BIN UTL-01	Electrical Services	NO	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	GoP	294,697.80	294,697.80	-	
R&D BIN USE-22B; USE-03A; USE-22A	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023	YES	R&D	Public Bidding	14-Nov-22	04-Dec-22	03-Jan-23	03-Jan-23	GoP	1,089,948.98	1,089,948.98	-	To be consolidated with other funds (BDD, Trust and RCEP Funds)
R&D BIN COM-03	Postpaid Services	NO	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	GoP	7,150.00	7,150.00	-	
R&D BIN COM-01	Procurement of Web-Based Loading Portal Services for R&D Staff (Globe network)	NO	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	GoP	12,912.00	12,912.00	-	
R&D BIN COM-01	Procurement of Mobile Communication for R&D Staff (Smart Network)	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	46,348.00	46,348.00	-	
R&D BIN RAM-01C; RAM-01P	Repairs and Maintenance of Machinery and Equipment, Office Equipment	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	42,134.75	42,134.75	-	
R&D BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment, Agricultural and Forestry Equipment	NO	R&D	Direct Contracting (Sec. 50)	N/A	N/A	06-Jan-23	09-Jan-23	GoP	5,000.00	5,000.00	-	
R&D BIN RAM-01F	Repairs and Maintenance of Machinery and Equipment, Communication Equipment	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	3,000.00	3,000.00	-	
R&D BIN RAM-01G	Repairs and Maintenance of Machinery and Equipment, Construction and Heavy Equipment	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	5,614.41	5,614.41	-	
R&D BIN RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	40,555.96	40,555.96	-	
R&D BIN RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles	NO	R&D	Direct Contracting	N/A	N/A	06-Jan-23	09-Jan-23	GoP	76,347.56	76,347.56	-	
R&D BIN RAM-01P	Repairs and Maintenance of Other Property, Plant and Equipment	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	4,000.00	4,000.00	-	
R&D BIN RAM-01C	Repairs and Maintenance of Machinery and Equipment, ICT Equipment	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	35,150.02	35,150.02	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 1st Quarter	NO	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	3,174.70	3,174.70	-	
R&D BIN OMO-12B	Vehicle Rentals	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	10,000.00	10,000.00	-	
R&D BIN TEV-03	Procurement of Plane Tickets	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	231,368.44	231,368.44	-	

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN PRO-06	Professional Services	NO	R&D	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services Total	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	4,500.00	4,500.00	-	
R&D BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	64,537.96	64,537.96	-	
R&D BIN OMO-012C	Machinery/Equipment Rentals	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	70,900.00	70,900.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	GoP	87,848.70	87,848.70	-	
R&D BIN COM-02	Postage and Courier Services	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	600.00	600.00	-	
R&D BIN OMO-05A	Software Subscription	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	77,500.00	77,500.00	-	
R&D BIN OMO-07	Venue and Accommodation	NO	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	26,550.00	26,550.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Printing Equipment for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	17,000.00	17,000.00	-	
R&D BIN USE-01A; USE-04A; 0	Procurement of Uncommon Office Supplies for the 1st Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	6,744.30	6,744.30	-	
R&D BIN USE-21K; USE-13C	Procurement of Other Supplies and Materials - Spare Parts (Bushing, Water Pump Hose, etc.) for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	16,368.00	16,368.00	-	
R&D BIN USE-03B; USE-04B; USE-09A; USE-09F	Procurement of Uncommon IT Supplies for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	11,160.00	11,160.00	-	
R&D BIN USE-05A; USE-07D; USE-09D; USE-13D; 2a	Procurement of Uncommon Agricultural Supplies for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	52,250.00	52,250.00	-	
R&D BIN CSE-01C	Procurement of Common Agricultural Supplies for the 1st Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	786.50	786.50	-	
R&D BIN USE-05B; 0	Procurement of Agricultural Supplies (Fertilizers, Chemicals, etc.) for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	5,320.00	5,320.00	-	
R&D BIN USE-13C	Procurement of Other Supplie and Materials (Measuring Devices, etc.) for the 1st quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	39,800.00	39,800.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	2,000.00	2,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-05E	Procurement of Agricultural Supplies (Vegetable Seeds, etc.) for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	8,125.00	8,125.00	-	
R&D BIN OMO-13	Procurement of Other Supplies and Materials (Assorted Balloons, Hairnet, Ornamental plants, Tokens, Paper Editing, Notarial Services, etc.) for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	16,606.00	16,606.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	87,848.70	87,848.70	-	
R&D BIN 23A; USE-13A; USE-13B; USE-13C; USE-13E; 0	Procurement of Other Supplies and Materials for Building Maintenance (Construction Supplies, etc.) for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	51,365.50	51,365.50	-	
R&D BIN OMO-08	Procurement of Tokens for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	8,000.00	8,000.00	-	
R&D BIN 31; USE-07E; USE-15	Procurement of Other Supplies and Materials (Cloth, Laminating Film, Rope, Plastic Bag, Gas Refill, Tent, Disposables, etc.) for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	9,495.00	9,495.00	-	
R&D BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	450.00	450.00	-	
R&D BIN USE-09D; USE-03B;	Procurement of Semi-Expendable ICT Equipment for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	46,515.00	46,515.00	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	270.00	270.00	-	
R&D BIN OMO-13	Procurement of Grocery Items for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	GoP	4,900.00	4,900.00	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies Available in PS for the 2nd Quarter	NO	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	16-Feb-23	17-Feb-23	GoP	25,441.00	25,441.00	-	
R&D BIN OMO-06	Procurement of Grocery Items for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	8,310.00	8,310.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	10,000.00	10,000.00	-	
R&D BIN OMO-08	Procurement of Tokens for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	15,000.00	15,000.00	-	
R&D BIN USE-05A; USE-07C; USE-07D; USE-09D; USE-01A	Procurement of Uncommon Agricultural Supplies for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	48,156.90	48,156.90	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-13C	Procurement of Other Supplies and Materials - Spare Parts (Water Pump Hose, etc.) for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	12,000.00	12,000.00	-	
R&D BIN USE-02A; USE-03B; USE-04A; USE-09; USE-21C	Procurement of Uncommon IT Supplies for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	19,630.00	19,630.00	-	
R&D BIN OMO-10	Seed Testing and Analysis for the 2nd Quarter	NO	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	22-Feb-23	22-Feb-23	GoP	780.00	780.00	-	
R&D BIN USE-06A	Procurement of Semi-Expendable Janitorial Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	358.00	358.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Printing Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	47,000.00	47,000.00	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies for the 2nd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	13,717.20	13,717.20	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	257,249.10	257,249.10	-	
R&D BIN USE-01A; USE-01B; USE-01C; USE-04A; 0	Procurement of Uncommon Office Supplies for the 2nd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	32,939.31	32,939.31	-	
R&D BIN 12a; USE-05B;	Procurement of Agricultural Supplies (Fertilizers, Chemicals, etc.) for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	144,755.00	144,755.00	-	
R&D BIN USE-05E	Procurement of Agricultural Supplies (Vegetable Seeds, etc.) for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	29,365.00	29,365.00	-	
R&D BIN OMO-13	Procurement of Other Supplies and Materials (Assorted Balloons, Hairnet, Ornamental Plants, Tokens, Paper Editing, Notarial Services, etc.) for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	35,254.00	35,254.00	-	
R&D BIN CSE-01C	Procuremetn of Common Janitorial Supplies for the 2nd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	5,263.50	5,263.50	-	
R&D BIN USE-06A	Procuremetn of Uncommon Janitorial Supplies for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	4,963.50	4,963.50	-	
R&D BIN USE-01B	Procurement of Semi-Expendable Office Equipment and Office Tools for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	1,000.00	1,000.00	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	29,000.00	29,000.00	-	

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R&D BIN USE-18	Procurement of Semi-Expendable Other Machinery and Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	6,600.00	6,600.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	257,249.10	257,249.10	-	
R&D BIN USE-09D; USE-03B;	Procurement of Semi-Expendable ICT Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	105,800.00	105,800.00	-	
R&D BIN USE-13A; USE-13B; USE-13C; USE-13D; USE-13E; OMO-20	Procurement of Other Supplies and Materials for Building Maintenance (Construction Supplies, etc.) for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	116,989.00	116,989.00	-	
R&D BIN 23A	Procurement of Other Supplies and Materials for Building Maintenance (Construction Tools, Rubber Hose, etc.) for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	16,000.00	16,000.00	-	
R&D BIN USE-01A; USE-05A; USE-19A	Procurement of Other Supplies and Materials (Cloth, Laminating Film, Rope, Plastic Bag, Gas Refill, Tent, Disposables, etc.) for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	GoP	8,615.00	8,615.00	-	
R&D BIN OMO-09B	Procurement of Streamer/Sticker	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	N/A	07-Apr-23	10-Apr-23	GoP	22,200.00	22,200.00	-	
R&D BIN USE-01A; USE-01C; 2a	Procurement of Uncommon Office Supplies for the 3rd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	35,487.20	35,487.20	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	323,866.43	323,866.43	-	
R&D BIN CSE-01D	Procurement of Common IT Supplies for the 3rd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	3,850.00	3,850.00	-	
R&D BIN USE-07D	Procurement of Uncommon Agricultural Supplies for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	13,392.90	13,392.90	-	
R&D BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers, Chemicals, etc.) for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	118,678.60	118,678.60	-	
R&D BIN OMO-03	Calibration services for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	4,950.00	4,950.00	-	
R&D BIN CSE-01C	Procuremetn of Common Janitorial Supplies for the 3rd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	1,749.00	1,749.00	-	

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R&D BIN USE-01A; USE-05A; USE-19A	Procurement of Other Supplies and Materials (Cloth, Laminating Film, Rope, Plastic bag, Gas Refill, Tent, Disposables, etc.) for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	4,385.00	4,385.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable ICT Equipment for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	103,840.00	103,840.00	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	6,800.00	6,800.00	-	
R&D BIN USE-18; USE-05F	Procurement of Semi-Expendable Other Machinery, Equipment and Tools for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	6,400.00	6,400.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	10,003.18	10,003.18	-	
R&D BIN OMO-06	Procurement of Grocery Items for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	4,980.00	4,980.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	323,866.43	323,866.43	-	
R&D BIN OMO-13; OMO-08	Procurement of Other Supplies and Materials (Assorted Balloons, Haimet, Ornamental Plants, Tokens, Paper Editing, Notarial Services, etc.) for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	79,866.75	79,866.75	-	
R&D BIN CSE-01A	Procurement of Common Office for the 3rd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	6,754.96	6,754.96	-	
R&D BIN USE-13E	Procurement of Other Supplies and Materials for Building Maintenance (Construction Supplies, etc.) for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	GoP	431.50	431.50	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	38,850.00	38,850.00	-	
R&D BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers, Chemicals, etc.) for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	23,532.64	23,532.64	-	
R&D BIN USE-03B; USE-05F; USE-14; USE-18; USE-19A	Procurement of Semi-Expendable Other Machinery, Equipment and Tools for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	36,996.90	36,996.90	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	60,130.00	60,130.00	-	

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R&D BIN USE-09D; USE-03B	Procurement of Semi-Expendable ICT Equipment for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	153,075.00	153,075.00	-	
R&D BIN USE-01B; USE-03B; USE-18	Procurement of Semi-Expendable Office Equipment and Office Tools for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	118,042.32	118,042.32	-	
R&D BIN R&D BIN USE-01A; USE-07E; USE-18;	Procurement of Other Supplies and Materials (Cloth, Laminating Film, Rope, Plastic bag, Gas Refill, Tent, Straw twine, Disposables, etc.) for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	21,695.50	21,695.50	-	
R&D BIN 23a; USE-13A; USE-13B; USE-13C; USE-13D; USE-13E	Procurement of Other Supplies and Materials for Building Maintenance (Construction Supplies, Tools, Materials, etc.) for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	95,846.36	95,846.36	-	
R&D BIN USE-05F; USE-13C	Procurement of Other Supplies and Materials for Building Maintenance (Sprinklers, Fittings, etc.) for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	1,040.00	1,040.00	-	
R&D BIN USE-19D; OMO-06	Procurement of Grocery Items and Drinking Water for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	17,429.90	17,429.90	-	
R&D BIN OMO-13; OMO-08; OMO-21	Procurement of Other Supplies and Materials (Assorted Balloons, Haimet, Ornamental Plants, Tokens, Paper Editing, Notarial Services, Decorations, etc.) for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	117,873.50	117,873.50	-	
R&D BIN OMO-06	Procurement of Food/Meals for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	283,460.49	283,460.49	-	
R&D BIN USE-06A	Procuremetn of Uncommon Janitorial Supplies for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	4,035.20	4,035.20	-	
R&D BIN USE-05E	Procurement of Agricultural Supplies (Vegetable Seeds, etc.) for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	17,767.20	17,767.20	-	
R&D BIN USE-01A; USE-05A; USE-07B; USE-07E; USE-09D; 2a	Procurement of Uncommon Agricultural Supplies for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	51,929.00	51,929.00	-	
R&D BIN CSE-01C	Procurement of Common Agricultural Supplies for the 4th Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	786.50	786.50	-	
R&D BIN USE-03A; USE-13C;	Procurement of Other Supplies and Materials - Spare Parts (Power Adaptor, Hose Adaptor, Water Pump Hose, etc.) for the 4th Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	4,800.00	4,800.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-01A; USE-01C; USE-07E; USE-21C; 2a	Procurement of Uncommon Office Supplies for the 4th Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	24,664.50	24,664.50	-	
R&D BIN USE-03B; USE-09A; USE-19A	Procurement of Uncommon IT Supplies for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	9,603.65	9,603.65	-	
R&D BIN USE-10B	Procurement of Semi-Expendable Communications Equipment for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	20,000.00	20,000.00	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies for the 4th Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	10,037.74	10,037.74	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Printing Equipment for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	50,000.00	50,000.00	-	
R&D BIN USE-19A	Procurement of Laboratory Supplies(Foil, Surgical Gloves, Magnifying Lens, PPEs, etc.) for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	5,340.00	5,340.00	-	
R&D BIN USE-04F; USE-03B	Procurement of Semi-Expendable Technical and Scientific Equipment for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	32,500.00	32,500.00	-	
50451	Venue rentals, rotavation, etc.	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	GoP	50,451.00	50,451.00	-	
R&D BIN RAM-02A	Repairs and Maintenance of Buildings	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Nov-23	N/A	01-Dec-23	01-Dec-23	GoP	10,000.00	10,000.00	-	
R&D BIN OMO-03	Land Preparation Services	NO	R&D						GoP	18,810.00	18,810.00	-	To be procured at ABE
R&D BIN USE-05E	Procurement of Palay Hybrid Seeds for CY 2023	NO	R&D						GoP	424.02	424.02	-	To be procured at BDU
R&D BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers)	NO	R&D						GoP	6,899.00	6,899.00	-	To be procured at BDU
R&D BIN USE-01A; USE-05A; USE-07B; USE-07E; USE-09D; 2a	Procurement of Uncommon Agricultural Supplies	NO	R&D						GoP	6,500.00	6,500.00	-	To be procured at BDU
R&D BIN OMO-08	Procurement of Tokens for CY 2023	NO	R&D						GoP	84,260.00	84,260.00	-	To be procured at BDU
R&D BIN USE-05E	Procurement of Registered Seeds for CY 2023	NO	R&D						GoP	3,600.00	3,600.00	-	To be procured at BDU
R&D BIN USE-05E	Procurement of Certified Seeds for CY 2023	NO	R&D						GoP	1,000.00	1,000.00	-	To be procured at BDU
RESEARCH AND DEVELOPMENT (TRUST FUND)													
R&D BIN UTL-01	Electrical Services	NO	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	Others	66,000.00	66,000.00	-	
R&D BIN USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) products through fleet card system for CY 2023	YES	R&D	Public Bidding	14-Nov-22	04-Dec-22	03-Jan-23	03-Jan-23	Others	176,065.51	176,065.51	-	To be consolidated with other funds (BDD, Corporate and RCEP Funds)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN COM-02	Postage and Courier Services	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	165.00	165.00	-	
R&D BIN TEV-03	Procurement of Plane Tickets for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	15,000.00	15,000.00		
R&D BIN OMO-08	Procurement of Tokens for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	19,300.00	19,300.00		
R&D BIN OMO-12B	Vehicle Rentals for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	57,000.00	57,000.00		
R&D BIN USE-05A	Printing and Publication for 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	500.00	500.00		
R&D BIN USE-03B	Procurement of Semi-Expendable ICT Equipment for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	60,000.00	60,000.00		
R&D BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers, chemicals, etc.) for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	2,394.00	2,394.00		
R&D BIN CSE-01D	Procurement of Common IT Supplies for the 1st Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	3,500.00	3,500.00		
R&D BIN USE-01A; USE-21C	Procurement of Uncommon Office Supplies for 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	8,316.00	8,316.00		
R&D BIN CSE-01A	Procurement of Common Office Supplies for 1st Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	396.00	396.00	-	
R&D BIN USE-19A	Procurement of Other Supplies and Materials (Disposables, etc.) for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	5,290.00	5,290.00		
R&D BIN OMO-06	Procurement of Food/Meals for the 1st Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	136,476.51	136,476.51		
R&D BIN CSE-01C	Procurement of Common Janitorial Supplies for the 1st Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	750.00	750.00		
R&D RAM-01D	Repairs and Maintenance of Machinery and Equipment, Agricultural, ICT, Office and Construction Equipment	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	7,000.00	7,000.00		
R&D BIN RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	39,971.00	39,971.00		
R&D BIN TAD-01	Postage and Courier Services	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Others	15,000.00	15,000.00		
R&D BIN OMO-13	Notarial Services for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	3,727.20	3,727.20		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-04A; USE-09F	Procurement of Laboratory Supplies (Paper Towel, PPEs, etc.) for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	4,300.00	4,300.00		
R&D BIN OMO-06	Procurement of Food/Meals for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	62,317.00	62,317.00		
R&D BIN OMO-12B	Vehicle Rentals for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	75,000.00	75,000.00		
R&D BIN OMO-09A	Printing and Publication for 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	20,487.74	20,487.74		
R&D BIN COE-03	Procurement of ICT Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	135,000.00		135,000.00	
R&D USE-03B	Procurement of Semi-Expendable ICT Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	1,548.13	1,548.13		
R&D USE-03B; USE-10B	Procurement of Semi-Expendable Communications Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	61,800.00	61,800.00		
R&D USE-06B	Procurement of Semi-Expendable Janitorial Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	200.00	200.00		
R&D USE-18	Procurement of Semi-Expendable Other Machinery and Equipment for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	4,945.00	4,945.00		
R&D USE-17	Procurement of Semi-Expendable Furniture and Fixtures for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	4,500.00	4,500.00		
R&D &D BIN CSE-01A	Procurement of Common Office Supplies for 2nd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	900.00	900.00		
R&D USE-01A	Procurement of Uncommon Office Supplies for 2nd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	30,995.00	30,995.00		
R&D USE-09D; USE-04A	Procurement of Uncommon Agricultural Supplies for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	5,400.00	5,400.00		
R&D USE-06A	Procurement of Uncommon Janitorial Supplies for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	2,100.00	2,100.00		
R&D USE-07E; 31; 0	Procurement of Other Supplies and Materials (Dishware, Plastic Bag, Cloth, etc.) for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	9,900.00	9,900.00		
R&D OMO-05A	Software Subscription for the 2nd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Others	12,337.99	12,337.99		
R&D CSE-01C	Procurement of Common Agricultural Supplies for the 3rd Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	Others	200.00	200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D USE-05B	Procurement of Agricultural Supplies (Fertilizers, Chemicals, etc.) for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Others	11,100.00	11,100.00		
R&D USE-01B	Procurement of Uncommon Office Supplies for 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Others	8,000.00	8,000.00		
R&D USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Others	4,500.00	4,500.00		
R&D OMO-06	Procurement of Food/Meals for the 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Others	37,707.50	37,707.50		
R&D BIN OMO-09A; USE-05	Printing and Publication for 3rd Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Others	5,000.00	5,000.00		
R&D BIN CSE-01A	Procurement of Common Office Supplies for 4th Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Others	6,125.00	6,125.00		
R&D BIN USE-01A	Procurement of Uncommon Office Supplies for 4th Quarter	NO	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Others	5,056.00	5,056.00		
R&D BIN USE-19A; USE-07E	Procurement of Other Supplies and Materials (Disposable, Plastic Bags, etc.) for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Others	5,530.36	5,530.36		
R&D BIN USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Others	4,500.00	4,500.00		
R&D BIN OMO-06	Procurement of Food/Meals Grocery Items for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Others	46,707.50	46,707.50		
R&D BIN OMO-12A	Land Rental for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Others	15,000.00	15,000.00		
R&D BIN OMO-13	Procurement of Other Supplies and Materials (Sports Uniform, Tokens, Grocery Items, etc.) under Admin Cost for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Oct-23	N/A	01-Nov-23	01-Nov-23	Others	19,000.00	19,000.00		
R&D BIN OMO-13	Procurement of Milling services for the 4th Quarter	NO	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Oct-23	N/A	01-Nov-23	01-Nov-23	Others	5,000.00	5,000.00		
TOTAL for R & D Sector										7,551,169.70	7,121,471.90	135,000.00	
BDU FUND													
BDU BIN USE-22A;USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) products through fleet card system for CY 2023	YED	BDU	Public Bidding	14-Nov-22	04-Dec-22	03-Jan-23	03-Jan-23	Income	237,706.36	237,706.36	-	To be consolidated with other funds (Corporate, Trust and RCEP Funds)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN COM-04	Internet Subscription	NO	BDU	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Income	24,000.00	24,000.00	-	
BDU BIN COM-01	Procurement of Web-Based Loading Portal Services for BDU Staff (Globe network)	NO	BDU	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Income	9,408.00	9,408.00	-	
BDU BIN CSE-01A	Procurement of Common Office Supplies available at PS for the 1st Quarter	NO	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05-Jan-23	05-Jan-23	Income	3,246.00	3,246.00	-	
BDU BIN OMO-03	Seed Testing and Analysis for WS 2023-DS 2024	NO	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	13-Jan-23	Income	140,000.00	140,000.00	-	
BDU BIN CSE-01A	Procurement of Common Office Supplies not-available at PS for the 1st Quarter	NO	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	289.32	289.32	-	
BDU BIN USE-01A; USE-07E	Procurement of Uncommon Office Supplies for the 1st Quarter	NO	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	40,955.00	40,955.00	-	
BDU BIN CSE-01D	Procurement of Common IT Supplies for the 1st Quarter	NO	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	3,691.51	3,691.51	-	
BDU BIN USE-02A	Procurement of Uncommon IT Supplies for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	16,800.00	16,800.00	-	
BDU BIN USE-08A	Procurement of Medical Supplies for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	2,200.00	2,200.00	-	
BDU BIN USE-09B; USE-09A; USE-06A; USE-09F; USE-05G; USE-04B	Procurement of Laboratory Supplies for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	113,038.00	113,038.00	-	
BDU BIN USE-14; USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment (Hermetic Box (Saclob), Cement Mixer, Hand Tools, etc.) for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	65,270.00	65,270.00	-	
BDU BIN OMO-06	Procurement of Food/Meals for Meetings, Seminar, Workshop and Other Events for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	30,000.00	30,000.00	-	
BDU BIN USE-19D; OMO-06	Procurement of Grocery Items for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	5,700.00	5,700.00	-	
BDU BIN USE-10B	Procurement of Semi-Expendable Communications Equipment (Two-Way Radio, etc.) for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	14,000.00	14,000.00	-	
BDU BIN USE-05F	Procurement of Semi-Expendable Agricultural Equipment for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	15,000.00	15,000.00	-	

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN USE-07E; USE-09D; USE-05A; CSE-01C	Procurement of Agricultural Supplies for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	10,925.54	10,925.54	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Seeds, etc.) for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	8,050.00	8,050.00	-	
BDU BIN USE-13A	Procurement of Other Supplies and Materials (Welding Rod, etc.) for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	1,500.00	1,500.00	-	
USE-19A; USE-01A; USE-05A;	Procurement of Other Supplies and Materials (Disposables, Film, Umbrella, Rope, etc.) for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	4,070.00	4,070.00	-	
BDU BIN USE-13C	Procurement of Other Supplies and Materials - Spare Parts (Water Pump Hose, etc.) for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	10,000.00	10,000.00	-	
BDU BIN USE-13A; USE-13B; USE-13C	Procurement of Building Maintenance Supplies for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	19,210.00	19,210.00	-	
BDU BIN 31	Procurement of Dormitory Supplies for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	8,750.00	8,750.00	-	
BDU BIN USE-06A; CSE-01C	Procurement of Janitorial Supplies for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	38,322.71	38,322.71	-	
BDU BIN 12a; USE-05B;	Procurement of Agricultural Supplies (Fertilizer, Chemicals, etc.) for the 1st Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Income	701,670.00	701,670.00	-	
BDU BIN COM-02	Postage and Courier Services	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	10,000.00	10,000.00	-	
BDU BIN COM-04	Cable, Satellite, Telegraph and Radio Subscription	NO	BDU	Direct Contracting (Sec. 50)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	26,600.00	26,600.00	-	
BDU BIN OMO-13	Advertising, Promotional and Marketing Services for BDU Products and Services	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	17,000.00	17,000.00	-	
BDU BIN OMO-09A	Printing and Publication of Brochures of Dormitory and Other Facilities	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	20,000.00	20,000.00	-	
BDU BIN OMO-09B	Procurement of Streamer/Sticker	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	8,000.00	8,000.00	-	
BDU BIN OMO-10	Seed Testing and Retesting	NO	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	06-Jan-23	09-Jan-23	Income	12,000.00	12,000.00	-	
BDU BIN RAM-02A	Repairs and Maintenance of Land Improvements	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	5,600.00	5,600.00	-	
BDU BIN RAM-02A; RAM-02B	Repairs and Maintenance of Buildings and Other Structures	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	110,000.28	110,000.28	-	


Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN RAM-01D; RAM-01C; RAM-01A; RAM-01O	Repairs and Maintenance of Machinery and Equipment (Agricultural, Forestry, Office, ICT and Other Machinery and Equipment)	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	141,000.00	141,000.00	-	
BDU BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	380,459.66	380,459.66	-	
BDU BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment (Office Equipment)	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	120,000.00	120,000.00	-	
BDU BIN RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	40,000.00	40,000.00	-	
BDU BIN TAD-01	Postage and Courier Services	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	60,000.00	60,000.00	-	
BDU BIN COM-01	Procurement of Mobile Communication (Smart Network)	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	10,800.00	10,800.00	-	
BDU BIN OMO-13	Procurement of Other Supplies and Materials (Disposables, Notarial Services, Seed Testing, Seed Tags, etc.)	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	100,000.00	100,000.00	-	
BDU BIN OMO-08	Procurement of Tokens (Souvenir Items for BDU Products)	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Income	637,801.92	637,801.92	-	
BDU BIN 16	Procurement of Laboratory Supplies for the 2nd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Income	54,000.00	54,000.00	-	
BDU BIN COE-03	Procurement of Information and Communication Technology Equipment for the 2nd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Income	100,000.00	-	100,000.00	
BDU BIN COE-12	Procurement of Furniture and Fixtures for the 2nd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Income	100,000.00	-	100,000.00	
BDU BIN USE-14; USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment, (Hermetic Box (Saclob), Cement Mixer, Hand Tools, etc.) for the 2nd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Income	45,000.00	45,000.00	-	
BDU BIN OMO-06	Procurement of Food/Meals for Meetings, Seminar, Workshop and Other Events for the 2nd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Income	20,000.00	20,000.00	-	
BDU BIN USE-19D	Procurement of Grocery Items for the 2nd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Income	2,700.00	2,700.00	-	
BDU BIN USE-07D	Procurement of Uncommon Agricultural Supplies for the 2nd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Income	77,000.00	77,000.00	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Seeds, etc.) for the 2nd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Income	750.00	750.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers, Chemicals, etc.) for the 3rd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Income	685,740.00	685,740.00	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Seeds, etc.) for the 3rd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Income	48,000.00	48,000.00	-	
BDU BIN USE-06A; CSE-01C	Procurement of Janitorial Supplies for the 3rd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Income	33,827.71	33,827.71	-	
BDU BIN 31	Procurement of Dormitory Supplies for the 3rd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Income	8,750.00	8,750.00	-	
BDU BIN USE-13B; USE-09A; USE-13C	Procurement of Building Maintenance for the 3rd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Income	12,610.00	12,610.00	-	
BDU BIN CSE-01A	Procurement of Common Office Supplies not-available at PS for the 3rd Quarter	NO	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	Income	1,161.60	1,161.60	-	
BDU BIN USE-01A; USE-07E	Procurement of Uncommon Office Supplies for the 3rd Quarter	NO	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	Income	2,477.00	2,477.00	-	
BDU BIN USE-09A; USE-06A; USE-05G; 16; USE-04B	Procurement of Laboratory Supplies for the 3rd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Income	150,950.00	150,950.00	-	
BDU BIN COE-16;0	Provision of 3in-Diameter Deepwell and Installation of new Pumphouse for the Field at PhilRice Batac and Provision of Solar Streetlights	NO	BDU	Public Bidding	11-May-23	31-May-23	10-Jul-23	13-Jul-23	Income	1,100,000.00	-	1,100,000.00	
BDU BIN USE-19D; OMO-06	Procurement of Grocery Items for the 3rd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Income	5,700.00	5,700.00	-	
BDU BIN OMO-06	Procurement of Food/Meals for Meetings, Seminar, Workshop and Other Events for the 3rd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Income	20,000.00	20,000.00	-	
BDU BIN USE-05C; USE-05A; CSE-01C	Procurement of Uncommon Agricultural supplies for the 3rd Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Income	30,643.25	30,643.25	-	
BDU BIN USE-19D	Procurement of Grocery Items for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	2,700.00	2,700.00	-	
BDU BIN 12a; USE-05B;	Procurement of Agricultural Supplies (Fertilizer, Chemicals, etc.) for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	51,900.00	51,900.00	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Vegetable, Corn Seeds, etc.) for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	29,100.00	29,100.00	-	
BDU BIN USE-06A	Procurement of Janitorial Supplies for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	9,162.10	9,162.10	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN USE-05A	Procurement of Agricultural Supplies (Field Boots, Plastic Twine, etc.) for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	4,270.00	4,270.00	-	
BDU BIN USE-13A	Procurement of Building Maintenance Supplies for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	96,205.07	96,205.07	-	
BDU BIN USE-05F	Procurement of Semi-Expendable Agricultural Equipment for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	18,000.00	18,000.00	-	
BDU BIN USE-10B	Procurement of Semi-Expendable Communications Equipment (Two-Way Radio, etc.) for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	14,700.00	14,700.00	-	
BDU BIN OMO-06	Procurement of Food/Meals for Meetings, Seminar, Workshop and Other Events for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	60,000.00	60,000.00	-	
BDU BIN USE-21C	Procurement of Uncommon IT Supplies for the 4th Quarter	NO	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Income	60,000.00	60,000.00	-	
BDU BIN OMO-03	Land Preparation Services	NO	BDU						Income	70,000.00	70,000.00	-	To be procured from ABE
BDU BIN OMO-12A	Procurement of Land Owner's Share in the Harvests of Rice and Corn Seeds at their Field	NO	BDU						Income	200,000.00	200,000.00	-	Through LOA with Lot Owners
BDU BIN USE-07D	Procurement of Agricultural and Marine Supplies (Laminated Sacks)	NO	BDU						Income	156,000.00	156,000.00	-	To be taken from PhilRice CES
BDU BIN USE-05G	Procurement of Agricultural Supplies (Leaf Color Chart and MOET Kit) for CY 2023	NO	BDU						Income	190,000.00	190,000.00	-	To be taken from PhilRice CES
BDU BIN	Procurement of Accountable Forms	NO	BDU						Income	35,000.00	35,000.00	-	To be taken from PhilRice CES
BDU BIN USE-05E	Procurement of Registered Seeds from Contract Growing Project for WS 2023	NO	BDU						Income	2,775,000.00	2,775,000.00	-	Through MOA with Seed Growers
BDU BIN USE-05E	Procurement of Foundation Seeds (Inbred and Hybrid Planting materials) for WS 2023 & DS 2024	NO	BDU						Income	45,400.00	45,400.00	-	To be taken from PhilRice CES

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN USE-05E	Procurement of Registered Seeds from Contract Growing Project for DS 2024	NO	BDU						Income	2,775,000.00	2,775,000.00	-	Through MOA with Seed Growers
TOTAL for BDD										12,314,811.03	11,014,811.03	1,300,000.00	
	Total for GASS Sector									9,724,898.02			
	Total for R & D									7,551,169.70			
	Total for BDU									12,314,811.03			
TOTAL										29,590,878.75			

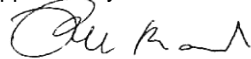
Prepared and Consolidated By:


MILDRED L. PENERA
Administrative Officer III/BAC Secretariat

Bids and Awards Committee:


BETHZAIDA M. CATUDAN
Supervising SRS/BAC Chairperson

Approved By:


MARY ANN U. BARADI
OIC Branch Director

Certified Funds Available:


CAMILLE SHANE G. SALEM-BAPTISTA
Administrative Assistant II/Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Updated Annual Procurement Plan for FY 2023

BUSINESS DEVELOPMENT UNIT - BICOL

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD-BIC-02	Procurement of Load Cards for coordination and communication purposes of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	16,800.00	16,800.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-03	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of the Business Development Division of DA-PhilRice Bicol for 2023 (not available at the PS)	BDD-Bicol	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	17,238.28	17,238.28	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-04	Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of the Business Development Division of DA-PhilRice Bicol Station for 2023	BDD-Bicol	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	26,658.00	26,658.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	6,545.50	6,545.50	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-07	Procurement of Agricultural Fertilizers and Chemicals of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	307,100.00	307,100.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-08	Procurement of Agricultural and Marine Supplies of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	129,000.00	129,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of the Business Development Division of DA-PhilRice Bicol for 2023 (not available at the PS)	BDD-Bicol	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	74,950.44	74,950.44	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of the Business Development Division of DA-PhilRice Bicol for 2023 (not available at the PS)	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	47,496.00	47,496.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	25,158.00	25,158.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-12	Procurement of Automotive Maintenance Supplies and Spare Parts of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	80,456.00	80,456.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-13	Procurement of Electronic Supplies and Semi-Expendable Equipment of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	25,969.60	25,969.60	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-15	Procurement of Foodstuff and Drinks (Grocery Items) of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	6,000.00	6,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-17	Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	35,200.00	35,200.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-18	Procurement of Semi-Expendable Furniture and Fixtures of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	105,000.00	105,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	351,600.00	351,600.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-20	Utility: Water Expense of the Business Development Division of DA-PhilRice Bicol Station for 2023	BDD-Bicol	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Income	60,000.00	60,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-21	Utility: Electricity Expense of the Business Development Division of DA-PhilRice Bicol Station for 2023	BDD-Bicol	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Income	120,000.00	120,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-22	Utility: Internet Connection Expense of the Business Development Division of DA-PhilRice Bicol Station for 2023	BDD-Bicol	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Income	54,000.00	54,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-23	Procurement of Service for the Printing and Publication Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	35,725.00	35,725.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-24	Quarterly Procurement of various Token/Souvenir Items of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	550,000.00	550,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-25	Procurement of Service for the Vehicle Rental Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	120,000.00	120,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-26	Procurement of Service for the Milling Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	120,000.00	120,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-27	Procurement of Service for the Catering Services Requirements for the Meals and Snacks to be served during various trainings and meetings of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	93,000.00	93,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-31	Procurement of Service for the Repairs and Maintenance-Buildings and Other Structures Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	105,400.00	105,400.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)

BDD-BIC-32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	49,600.00	49,600.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-33	Procurement of Service for the Repairs and Maintenance - Other Property, Plant and Equipment Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	77,299.92	77,299.92	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-34	Procurement of Service for the Repairs and Maintenance - Semi-Expendable SME Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	12,700.08	12,700.08	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-35	Procurement of Service for the Repairs and Maintenance - Furniture and Fixtures Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	15,000.00	15,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-43	Procurement of Service for the Notarization Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	3,000.00	3,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-44	Procurement of Service for the Postage and Delivery Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	12,000.00	12,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-46	Procurement of Drugs and Medicines of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	2,250.00	2,250.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-48	Procurement of Service for the Calibration Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	62,000.00	62,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)
BDD-BIC-51	Procurement of Service for the Hauling Requirements of the Business Development Division of DA-PhilRice Bicol for 2023	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	60,000.00	60,000.00	-	Business Development Division - PhilRice Bicol (RTF-071-325P)

2,807,146.82

2,807,146.82

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BUSINESS DEVELOPMENT UNIT - SAMAR

BDD-SAMAR-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	16,800.00	16,800.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-03	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment of DA-PhilRice - Samar Satellite Office for 2023 (not available at the PS)	BDD-Samar	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	19,567.20	19,567.20	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-04	Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice - Samar Satellite Office for 2023.	BDD-Samar	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	4,950.00	4,950.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	3,503.50	3,503.50	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-07	Quarterly Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	1,025,196.00	1,025,196.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	54,327.00	54,327.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice - Samar Satellite Office for 2023 (not available at the PS)	BDD-Samar	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	18,287.96	18,287.96	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	204,926.60	204,926.60	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	286,510.00	286,510.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-13	Procurement of Electronic Supplies and Semi-Expendable Equipment f DA-PhilRice - Samar Satellite Office for 2023 (not available at the PS)	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	8,748.66	8,748.66	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-17	Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses (Plastic Pallet, Knapsack Sprayer) of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	187,500.08	187,500.08	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-18	Procurement of Semi-Expendable Furniture and Fixtures of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	900.00	900.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-19	Quarterly Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	1,027,500.00	1,027,500.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-21	Utilities: Electricity Expense of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Income	102,831.32	102,831.32	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-22	Utility: Internet Connection Expense of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Income	18,600.00	18,600.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-23	Procurement of Service for the Printing Requirements of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	5,000.00	5,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-24	Procurement of various Token/Souvenir Items of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	30,000.00	30,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-26	Procurement of Service for the Milling Requirements of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	50,000.00	50,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-27	Procurement of Service for the Catering Services Requirements for the Meals and Snacks to be served during various trainings and meetings of the DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	24,000.00	24,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)

BDD-SAMAR-28	Procurement of General Merchandise Items of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	12,600.00	12,600.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-31	Procurement of Service for the Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	56,500.00	56,500.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	150,000.00	150,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-33	Procurement of Service for the Repairs and Maintenance - Other Property, Plant and Equipment of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	3,500.00	3,500.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-34	Procurement of Service for the Repairs and Maintenance - Semi-Expendable SME of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	10,000.00	10,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-36	Quarterly Procurement of Service for the Repairs and Maintenance - Transportation Equipment of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Income	420,000.00	420,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-36	Procurement of Service for the Cable, Satellite and Radio Expenses of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	6,600.00	6,600.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-40	Procurement of Purified Drinking Water of DA-PhilRice Bicol for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	28,800.00	28,800.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-44	Procurement of Service for the Postage and Delivery Requirements of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	6,000.00	6,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-45	Procurement of Service for the Soil Analysis Project of DA-PhilRice - Samar Satellite Office for 2023	BDD-Samar	NO	NP-53.5 Agency-to-Agency	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	80,000.00	80,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-46	Procurement of Drugs and Medicines of DA-PhilRice Bicol for 2023	BDD-Samar	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	2,010.00	2,010.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
BDD-SAMAR-52	Insurance of PhilRice Building and Vehicle for 2023	BDD-Samar	NO	NP-53.5 Agency-to-Agency	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Income	14,000.00	14,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-071-325Y)
										3,879,158.32	3,879,158.32	-	

TRUST FUND

RAD-BIC-02	Procurement of Load Cards for coordination and communication purposes of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	18,600.00	18,600.00	-	Various Trust Funded Projects: RTF-019-283, RTF-031-348, RTF-022-340A.Y2, RTF-031-362, RTF-031-348
RAD-BIC-03	Procurement of Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS) of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	58,936.90	58,936.90	-	Various Trust Funded Projects: RTF-019-283, RTF-019-283A, RTF-022-340A.Y2
RAD-BIC-04	Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	262,917.63	177,917.63	85,000.00	Various Trust Funded Projects: RTF-019-283, RTF-019-283A,RTF-031-348, RTF-031-362
RAD-BIC-04.1	Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	244,800.00	244,800.00	-	Various Trust Funded Projects: RTF-031-348, RTF-019-283, RTF-019-283A
RAD-BIC-07	Quarterly Procurement of Agricultural Fertilizers and Chemicals of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	536,285.72	536,285.72	-	Various Trust Funded Projects: RTF-019-283, RTF-019-283A, RTF-022-340A.Y2, RTF-031-348, RTF-031-362
RAD-BIC-08	Procurement of Agricultural and Marine Supplies of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	30,160.00	30,160.00	-	Various Trust Funded Projects: RTF-019-283A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	1,000.00	1,000.00	-	Various Trust Funded Projects: RTF-022-340A.Y2
RAD-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	19,313.90	19,313.90	-	Various Trust Funded Projects: RTF-019-283A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-12	Procurement of Automotive Maintenance Supplies and Spare Parts of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	24,000.00	24,000.00	-	Various Trust Funded Projects: RTF-019-283A
RAD-BIC-13	Procurement of Electronic Supplies and Semi-Expendable Equipment of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	166,843.80	166,843.80	-	Various Trust Funded Projects: RTF-019-283, RTF-019-283A, RTF-022-323, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-14	Procurement of Personal Protective Equipment (PPE) of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	13,500.00	13,500.00	-	Various Trust Funded Projects: RTF-019-283, RTF-019-283A
RAD-BIC-16	Quarterly Procurement of Semi-Expendable Technical and Scientific Equipment of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	332,300.00	257,300.00	75,000.00	Various Trust Funded Projects: RTF-019-283A, RTF-031-348, RTF-031-362
RAD-BIC-17	Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	109,010.00	109,010.00	-	Various Trust Funded Projects: RTF-019-283, RTF-019-283A
RAD-BIC-18	Procurement of Semi-Expendable Furniture and Fixtures of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	64,200.00	64,200.00	-	Various Trust Funded Projects: RTF-022-340A.Y2, RTF-019-283A
RAD-BIC-19	Quarterly Procurement of Diesel, Gasoline and other Oil and Lubricants requirements of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	257,540.61	257,540.61	-	Various Trust Funded Projects: RTF-011-338, RTF-019-283A, RTF-022-322.Y3, RTF-022-323, RTF-022-340A, RTF-022-340A.Y2, RTF-031-348, RTF-031-362

RAD-BIC-22	Utility: Internet Connection Expense of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	13,139.56	13,139.56	-	Various Trust Funded Projects: RTF-011-338, RTF-031-348
RAD-BIC-23	Procurement of Service for the Printing and Publication Requirements of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	78,050.00	78,050.00	-	Various Trust Funded Projects: RTF-011-338, RTF-019-283A, RTF-031-362
RAD-BIC-24	Procurement of Souvenir Items/Tokens of DA-PhilRice Bicol of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	65,317.00	65,317.00	-	Various Trust Funded Projects: RTF-019-283A, RTF-031-362
RAD-BIC-25	Quarterly Procurement of Service for the Vehicle Rental Requirements of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	509,695.94	509,695.94	-	Various Trust Funded Projects: RTF-011-338, RTF-019-283, RTF-022-323, RTF-022-340A, RTF-022-340A.Y2, RTF-022-353, RTF-031-348, RTF-031-362
RAD-BIC-26	Procurement of Service for the Milling Service Requirements of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	42,430.20	42,430.20	-	Various Trust Funded Projects: RTF-019-283, RTF-019-283A
RAD-BIC-27	Quarterly Procurement of Service for the Catering Services Requirements for the Meals and Snacks to be served during various trainings and meetings of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	400,096.20	400,096.20	-	Various Trust Funded Projects: RTF-019-283, RTF-019-283A, RTF-022-322.Y3, RTF-022-323, RTF-022-340A.Y2, RTF-022-340A.Y2
RAD-BIC-28	Procurement of General Merchandise Items of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	35,029.00	35,029.00	-	Various Trust Funded Projects: RTF-019-283, RTF-019-283A, RTF-022-340A.Y2
RAD-BIC-32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	90,660.00	90,660.00	-	Various Trust Funded Projects: RTF-019-283A, RTF-031-348
RAD-BIC-34	Procurement of Service for the Repairs and Maintenance - Semi-Expendable SME of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	72,340.00	72,340.00	-	Various Trust Funded Projects: RTF-031-348
RAD-BIC-36	Procurement of Service for the Repairs and Maintenance - Transportation Equipment of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	168,550.00	168,550.00	-	Various Trust Funded Projects: RTF-019-283, RTF-019-283A, RTF-031-348, RTF-031-362
RAD-BIC-39	Procurement of Service for the Repair and Maintenance of Power Supply System of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	5,500.00	5,500.00	-	Various Trust Funded Projects: RTF-031-348
RAD-BIC-40	Procurement of Purified Drinking Water of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	5,250.00	5,250.00	-	Various Trust Funded Projects: RTF-019-283
RAD-BIC-44	Procurement of Service for the Postage and Delivery Requirements of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	11,248.00	11,248.00	-	Various Trust Funded Projects: RTF-031-348, RTF-022-340A.Y2
RAD-BIC-53	Procurement of Service for the Postpaid Connection Requirements of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	Direct Contracting	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	1,500.00	1,500.00	-	Various Trust Funded Projects: RTF-031-348
RAD-BIC-55	Procurement of Service for the booking of Plane Tickets during Official Travels of various Trust Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	56,376.00	56,376.00	-	Various Trust Funded Projects: RTF-022-340A, RTF-019-283
										3,694,590.46	3,534,590.46	160,000.00	

CORPORATE FUND

GASS-BIC-01, RAD-BIC-01	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	R&D	NO	NP-53.5 Agency-to-Agency	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	48,000.00	48,000.00	-	BIC-210-000
GASS-BIC-02, RAD-BIC-02	Procurement of Load Cards for coordination and communication purposes of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	53,808.00	53,808.00		Various Corporate Funded Projects: ASD-234-000, ASD-236-000, ASD-237-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-232-000, GAS-007-001, GAS-010-003, RBS-231-000, RBS-232-000, RBS-233-000, RSS-232-001, SMF-231-001
RAD-BIC-03, GASS-BIC-03	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	127,736.24	127,736.24		Various Corporate Funded Projects: ASD-236-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-231-000, GAS-001-022, GAS-007-001, GAS-010-003, RBS-231-000, RBS-232-000, RBS-233-000
GASS-BIC-03.1	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	7,574.00	7,574.00	-	Various Corporate Funded Projects: GAS-010-003, GAS-007-001, GAS-001-022
GASS-BIC-04, RAD-BIC-04	Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	388,501.24	388,501.24		Various Corporate Funded Projects: ASD-234-000, ASD-236-000, ASD-237-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-232-000, RBS-231-000, RBS-232-000, RBS-233-000, SMF-231-001
RAD-BIC-04.1	Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	194,148.18	194,148.18	-	Various Corporate Funded Projects: BIC-232-000, ASD-234-000, RBS-231-000, BIC-210-000
RAD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	7,808.00	7,808.00	-	Various Corporate Funded Projects: ASD-234-000, BIC-210-000, BIC-211-000, BIC-212-000, RBS-232-000
RAD-BIC-06	Procurement of Planting Materials, Vegetable Seeds and Seedlings of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	19,745.60	19,745.60	-	Various Corporate Funded Projects: BIC-210-000, BIC-233-000
RAD-BIC-07	Procurement of Agricultural Fertilizers and Chemicals of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	899,448.60	899,448.60	-	Various Corporate Funded Projects: ASD-236-000, BIC-210-000, BIC-231-000, BIC-233-000, SMF-231-001
RAD-BIC-08	Procurement of Agricultural and Marine Supplies of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	13,001.00	13,001.00	-	Various Corporate Funded Projects: ASD-236-000, BIC-210-000, BIC-233-000
GASS-BIC-09	Procurement of Agricultural Animal/s of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	15,000.00	15,000.00	-	Various Corporate Funded Projects: BIC-210-000

RAD-BIC-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	Shopping	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	4,025.00	4,025.00	-	Various Corporate Funded Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, RBS-231-000
RAD-BIC-10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	375.00	375.00	-	Various Corporate Funded Projects: BIC-210-000
RAD-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	76,048.81	76,048.81	-	Various Corporate Funded Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-233-000, GAS-007-001, RBS-231-000
RAD-BIC-12	Procurement of Automotive Maintenance Supplies and Spare Parts of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	131,117.00	131,117.00	-	Various Corporate Funded Projects: BIC-210-000, BIC-212-000, RBS-231-000
RAD-BIC-13	Procurement of Electronic Supplies and Semi-Expendable Equipment of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	193,256.00	193,256.00	-	Various Corporate Funded Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, RBS-232-000, RBS-233-000
RAD-BIC-14	Procurement of Personal Protective Equipment (PPE) of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	26,347.06	26,347.06	-	Various Corporate Funded Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-212-000, BIC-231-000, BIC-232-000
GASS-BIC-15, RAD-BIC-15	Procurement of Foodstuff and Drinks of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	165,200.00	165,200.00	-	Various Corporate Funded Projects: BIC-210-000, GAS-010-003
GASS-BIC-16, RAD-BIC-16	Procurement of Semi-Expendable Technical and Scientific Equipment of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	703,825.00	203,825.00	500,000.00	Various Corporate Funded Projects: ASD-234-000, BIC-210-000, BIC-212-000, BIC-232-000, COE-000-000, GAS-010-003
RAD-BIC-17	Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	70,588.10	70,588.10	-	Various Corporate Funded Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-231-000, BIC-232-000, BIC-233-000
RAD-BIC-18	Procurement of Semi-Expendable Furniture and Fixtures of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	38,822.00	38,822.00	-	Various Corporate Funded Projects: BIC-210-000, RBS-231-000
RAD-BIC-19, GASS-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	709,643.04	709,643.04	-	Various Corporate Funded Projects: ASD-234-000, ASD-236-000, ASD-237-000, BIC-210-000, BIC-212-000, BIC-231-000, BIC-232-000, BIC-233-000, GAS-010-003, GAS-011-003, RBS-231-000, RBS-232-000, RBS-233-000, RSS-232-001
GASS-BIC-20	Utility: Water Expense of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	30,198.08	30,198.08	-	Various Corporate Funded Projects: GAS-006-004
GASS-BIC-21	Utility: Electricity Expense of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	200,008.72	200,008.72	-	Various Corporate Funded Projects: GAS-006-004
RAD-BIC-22	Utility: Internet Connection Expense of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	43,604.32	43,604.32	-	Various Corporate Funded Projects: BIC-211-000, BIC-212-000, BIC-233-000
GASS-BIC-23, RAD-BIC-23	Procurement of Service for the Printing and Publication Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	114,246.60	114,246.60	-	Various Corporate Funded Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-233-000, GAS-001-022, GAS-007-001, RBS-232-000, RBS-233-000, RSS-232-001
GASS-BIC-24, RAD-BIC-24	Procurement of Souvenir Items/Tokens of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	276,357.60	276,357.60	-	Various Corporate Funded Projects: BIC-210-000, BIC-212-000, GAS-001-022, GAS-007-001, GAS-010-003, GAS-011-003, RBS-232-000, RSS-232-001
GASS-BIC-25, RAD-BIC-25	Procurement of Service for the Vehicle Rental Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	370,170.50	370,170.50	-	Various Corporate Funded Projects: ASD-237-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-233-000, GAS-010-003, RBS-231-000, RBS-232-000, RBS-233-000, SMF-231-001
GASS-BIC-27, RAD-BIC-27	Procurement of Service for the Catering Services Requirements for the Meals and Snacks to be served during various trainings and meetings of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	1,012,125.92	1,012,125.92	-	Various Corporate Funded Projects: ASD-234-000, ASD-236-000, ASD-237-000, BIC-210-000, BIC-211-000, BIC-212-000, GAS-001-022, GAS-007-001, GAS-010-003, GAS-011-003, GRD-232-000, RBS-231-000, RBS-232-000, RBS-233-000, SMF-231-001
GASS-BIC-28, RAD-BIC-28	Procurement of General Merchandise Items of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	105,200.00	105,200.00	-	Various Corporate Funded Projects: BIC-210-000, GAS-001-022, GAS-007-001, GAS-010-003, GAS-011-003, RBS-232-000
GASS-BIC-29	Procurement of One (1) Lot Provision of Security Services for DA-PhilRice Bicol and Samar Satellite Station (CY 2023)	ADMIN	YES	Competitive Bidding	29-Nov-22	20-Dec-22	26-Dec-22	1-Jan-23	GoP	1,900,000.00	1,900,000.00	-	Various Corporate Funded Projects: GAS-007-002
GASS-BIC-30	Procurement of Semi-Expendable Sports Equipment of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	11,150.00	11,150.00	-	Various Corporate Funded Projects: GAS-001-022
GASS-BIC-31, RAD-BIC-31	Procurement of Service for the Repairs and Maintenance-Buildings and Other Structures Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	805,000.00	805,000.00	-	Various Corporate Funded Projects: GAS-010-003, BIC-232-000
GASS-BIC-32, RAD-BIC-32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	67,620.27	67,620.27	-	Various Corporate Funded Projects: GAS-010-003, BIC-212-000, BIC-233-000
RAD-BIC-33	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	31,499.00	31,499.00	-	Various Corporate Funded Projects: BIC-210-000, BIC-212-000
GASS-BIC-35, RAD-BIC-35	Procurement of Service for the Repairs and Maintenance - Furniture and Fixtures Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	12,100.00	12,100.00	-	Various Corporate Funded Projects: BIC-231-000, GAS-010-003
RAD-BIC-36	Procurement of Service for the Repairs and Maintenance - Transportation Equipment Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	274,068.00	274,068.00	-	Various Corporate Funded Projects: BIC-210-000, BIC-231-000
RAD-BIC-36.1	Procurement of Service for the Repairs and Maintenance - Transportation Equipment Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.2 Emergency Cases	N/A	N/A	12-May-23	12-May-23	GoP	20,350.00	20,350.00	-	Various Corporate Funded Projects: BIC-210-000, BIC-231-000
GASS-BIC-37	Procurement of Service for the Repairs and Maintenance - Land Improvements Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	335,083.00	335,083.00	-	Various Corporate Funded Projects: GAS-010-003

GASS-BIC-40	Procurement of Purified Drinking Water of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	7,140.00	7,140.00	-	Various Corporate Funded Projects: GAS-010-003
GASS-BIC-43	Procurement of Service for theNotarial Services Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	1,000.00	1,000.00	-	Various Corporate Funded Projects: ASD-236-000, BIC-210-000, RBS-233-000
GASS-BIC-44, RAD-BIC-44	Procurement of Service for the Postage and Delivery Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN, R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	10,000.00	10,000.00	-	Various Corporate Funded Projects: ASD-236-000, BIC-210-000, RBS-233-000
RAD-BIC-45	Procurement of Service for the Soil Analysis Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.5 Agency-to-Agency	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	210,227.00	210,227.00	-	Various Corporate Funded Projects: BIC-231-000
RAD-BIC-50	Procurement of Service for the Machine Rental Requirements of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	50,000.00	50,000.00	-	Various Corporate Funded Projects: BIC-210-000
GASS-BIC-52	Insurance of PhilRice Building and Vehicle for 2023	ADMIN	NO	NP-53.5 Agency-to-Agency	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	624,000.00	624,000.00	-	Various Corporate Funded Projects: GAS-004-010
GASS-BIC-53	Procurement of Service for the Postpaid connection of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	ADMIN	NO	Direct Contracting	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	16,800.00	16,800.00	-	Various Corporate Funded Projects: GAS-006-004
GASS-BIC-54	Construction of Reversible Airflow Flatbed Dryer and Drying Facility Extension at DA-PhilRice Bicol Station under (PB23-08-01)	ADMIN	NO	Competitive Bidding	28-Aug-22	18-Sep-22	6-Nov-23	21-Sep-23	GoP	1,200,000.00	-	1,200,000.00	Various Corporate Funded Projects: CO1-001-000
RAD-BIC-55	Procurement of Service for the booking of Plane Tickets during Official Travels of various Corporate Funded Projects of DA-PhilRice Bicol for 2023	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	GoP	299,302.00	299,302.00	-	Various Corporate Funded Projects: ASD-234-000, ASD-236-000, ASD-237-000, RBS-231-000, RBS-233-000, SMF-231-001
										11,921,268.88	10,221,268.88	1,700,000.00	

BUSINESS DEVELOPMENT UNIT - BICOL	2,807,146.82
BUSINESS DEVELOPMENT UNIT - SAMAR	3,879,158.32
TRUST FUND	3,694,590.46
CORPORATE FUND	11,921,268.88
	22,302,164.48

Prepared and Consolidated By:


IAN STALLONE G. PALIMA
BAC Secretariat


Certified Funds Available:


JHUNN MARK C. BRAGAIS
Administrative Officer III

Bids and Awards Committee:


MELANIE AILEEN C. DE PERALTA
BAC Chairperson

Approved By:


VICTORIA C. LAPITAN
Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PYB ISA RAM-02B	Repairs and maintenance - other structures	PMU	NO	NP-53.9 - Small Value Procurement	28-Sep-23	04-Oct-23	10-Oct-23	11-Oct-23	GoP	600,000.00	600,000.00	-	
REV ISA RAM-02B	Repairs and maintenance - other structures	PMU	NO	NP-53.9 - Small Value Procurement	05-Oct-23	12-Oct-23	20-Oct-23	21-Oct-23	GoP	400,000.00	400,000.00	-	
GASS ISA OMO-15	Security Services for January 1 to December 31, 2023	PMU	YES	Competitive Bidding	15-Oct-22	04-Nov-22	15-Dec-22	29-Dec-22	GoP	1,654,313.69	1,654,313.69	-	
GASS ISA TPF-03	Insurance Premium, Buildings	PMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Mar-23	08-Mar-23	GoP	425,273.86	425,273.86	-	
GASS ISA TPF-04	Insurance Premium, Vehicles	PMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Mar-23	08-Mar-23	GoP	70,000.00	70,000.00	-	
GASS ISA COM-01	Procurement of cellcards for the year 2023	PMU	NO	Direct Contracting	N/A	N/A	12-Jan-23	13-Jan-23	GoP	80,400.00	80,400.00	-	
GASS ISA COM-03	Mobile Postpaid plan subscription	PMU	NO	Direct Contracting	N/A	N/A	02-Jan-23	02-Jan-23	GoP	25,000.00	25,000.00	-	
GASS ISA CSE-01C	Procurement of Commonly used office supplies	PMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	13-Jan-23	16-Jan-23	GoP	20,548.20	20,548.20	-	
GASS ISA OMO-06	Procurement of meals and snacks for the year 2023	PMU	NO	NP-53.9 - Small Value Procurement	21-Dec-22	28-Dec-22	04-Jan-23	05-Jan-23	GoP	580,800.00	580,800.00	-	
GASS ISA OMO-08	Procurement of tokens and souvenirs	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	09-Jan-23	12-Jan-23	13-Jan-23	GoP	121,500.00	121,500.00	-	
GASS ISA OMO-13	Procurement of various supplies and other operating expenses - meals and snacks, PPEs, tokens and other supplies	PMU	NO	NP-53.9 - Small Value Procurement	27-Feb-23	06-Mar-23	07-Mar-23	08-Mar-23	GoP	95,925.00	95,925.00	-	
GASS ISA OMO-16	Procurement of supplies and materials for the set-up of Christmas tree on-station	PMU	NO	NP-53.9 - Small Value Procurement	23-Nov-23	28-Nov-23	29-Nov-23	29-Nov-23	GoP	45,940.00	45,940.00	-	
GASS ISA RAM-01B	Repairs and maintenance - machinery and equipment - office appliances	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	83,920.00	83,920.00	-	
GASS ISA RAM-01K	Repairs and maintenance - transportation/ motor vehicles	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	425,985.28	425,985.28	-	

GASS ISA RAM-01L	Repairs and Maintenance - Furnitures and Fixtures	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	44,670.00	44,670.00	-	
GASS ISA RAM-02A	Repairs and Maintenance - Land Improvements	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	23,700.00	23,700.00	-	
GASS ISA RAM-02B	Repairs and maintenance - other structures	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	186,556.00	186,556.00	-	
GASS ISA USE-01A	Procurement of Sintra board, various size	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	7,500.00	7,500.00	-	
GASS ISA USE-03B	Procurement of Semi-Expendable ICT Equipment	PMU	NO	NP-53.9 - Small Value Procurement	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	GoP	130,700.00	130,700.00	-	
GASS ISA USE-05A	Procurement of Tarpaulin for the year 2023	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	22,200.00	22,200.00	-	
GASS ISA USE-05A	Procurement of other field supplies	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	600.00	600.00	-	
GASS ISA USE-06A	Procurement of janitorial supplies for the year	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	18,550.00	18,550.00	-	
GASS ISA USE-12A	Procurement of Fire Extinguisher, Fire Extinguisher, refill	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	26,200.00	26,200.00	-	
GASS ISA USE-13A	Procurement of materials to be used for the improvement of herbal garden	PMU	NO	NP-53.9 - Small Value Procurement	24-Jul-23	28-Jul-23	03-Aug-23	04-Aug-23	GoP	30,750.00	30,750.00	-	
GASS ISA USE-13C	Procurement of various materials - Pipes, GI Pipe, Rod, Welding Rod, Cutting and Grinding Disc, Cutting Disc etc	PMU	NO	NP-53.9 - Small Value Procurement	24-Jul-23	28-Jul-23	03-Aug-23	04-Aug-23	GoP	13,720.00	13,720.00	-	
GASS ISA USE-13E	Procurement of various materials - Epoxy primer, Epoxy primer, gallon, paint brush and paint thinner	PMU	NO	NP-53.9 - Small Value Procurement	24-Jul-23	28-Jul-23	03-Aug-23	04-Aug-23	GoP	3,800.00	3,800.00	-	
GASS ISA USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses	PMU	NO	NP-53.9 - Small Value Procurement	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	GoP	44,500.00	44,500.00	-	
GASS ISA USE-18	Procurement of Semi-Expendable Office Equipment, Air Conditioner	PMU	NO	NP-53.9 - Small Value Procurement	10-Apr-23	17-Apr-23	13-Apr-23	14-Apr-23	GoP	91,000.00	91,000.00	-	
GASS ISA USE-22B	Procurement of Fuel, Gasoline premium, unleaded	PMU	NO	NP-53.9 - Small Value Procurement	21-Dec-22	28-Dec-22	04-Jan-23	05-Jan-23	GoP	314,376.00	314,376.00	-	

GASS ISA UTL-01	Electric consumption for 2023	PMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	26-Apr-23	27-Apr-23	GoP	835,312.87	835,312.87	-	
GASS ISA UTL-02	Procurement of drinking water re	PMU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	GoP	33,245.00	33,245.00	-	
TOTAL GASS SECTOR										6,456,985.90	6,456,985.90	-	-
RES ISA 23C	Procurement of agricultural supplies and materials of the project	R&D	NO	NP-53.9 - Small Value Procurement	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	GoP	1,950.00	1,950.00	-	
RES ISA 23D	Procurement of Semi-Expendable Machinery, Welding Machine, Portable	R&D	NO	NP-53.9 - Small Value Procurement	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	GoP	15,500.00	15,500.00	-	
RES ISA COE	Procurement of Agri machinery - Mechanical Transplanter	R&D	NO	NP-53.9 - Small Value Procurement	24-Jul-23	31-Jul-23	07-Aug-23	08-Aug-23	GoP	200,000.00	-	200,000.00	
RES ISA COM-01	Procurement of cellcards for the year 2023	R&D	NO	Direct Contracting	N/A	N/A	07-Feb-23	08-Feb-23	GoP	9,600.00	9,600.00	-	
RES ISA COM-02	Postage and deliveries	R&D	NO	Direct Contracting	N/A	N/A	07-Feb-23	08-Feb-23	GoP	10,000.00	10,000.00	-	
RES ISA COM-03	Procurement of Telephone - Mobile subscription - Line	R&D	NO	Direct Contracting	N/A	N/A	07-Feb-23	08-Feb-23	GoP	3,500.00	3,500.00	-	
RES ISA CSE-01A	Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Feb-23	08-Feb-23	GoP	15,874.52	15,874.52	-	
RES ISA CSE-01C	Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Feb-23	08-Feb-23	GoP	3,910.00	3,910.00	-	
RES ISA CSE-01D	Procurement of Commonly used office supplies - Data storage, External Hard Drive	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Jun-23	02-Jun-23	GoP	3,850.00	3,850.00	-	
RES ISA CSE-01E	Procurement of Commonly used office supplies - Ink refill, Epson	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Feb-23	08-Feb-23	GoP	2,994.75	2,994.75	-	
RES ISA OMO-04	Training fees and expenses for PRISM Staff	R&D	NO	Direct Contracting	N/A	N/A	06-Mar-23	08-Mar-23	GoP	8,000.00	8,000.00	-	
RES ISA OMO-06	Procurement of meals and snacks for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	GoP	730,190.00	730,190.00	-	
RES ISA OMO-07	Lease of venue/ hall rental and accomodation	R&D	NO	NP-53.9 - Small Value Procurement	10-Jul-23	18-Jul-23	19-Jul-23	20-Jul-23	GoP	30,000.00	30,000.00	-	
RES ISA OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	GoP	7,800.00	7,800.00	-	
RES ISA OMO-09A	Printing and Publication - Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	GoP	5,000.00	5,000.00	-	

RES ISA OMO-10	Professional fee for Licensed Engineer of PhilRice developed light weight axial flow thresher AutoCad	R&D	NO	NP-53.9 - Small Value Procurement	07-Aug-23	11-Aug-23	26-Sep-23	26-Sep-23	GoP	30,000.00	30,000.00	-	
RES ISA OMO-12B	Procurement of Vehicle Rental with provision of driver	R&D	NO	NP-53.9 - Small Value Procurement	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	GoP	26,400.00	26,400.00	-	
RES ISA OMO-12C	Procurement of Agricultural machine/equipment rental	R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	GoP	15,000.04	15,000.04	-	
RES ISA OMO-13	Procurement of various supplies and other operating expenses - meals and snacks, PPEs, tokens and other supplies	R&D	NO	NP-53.9 - Small Value Procurement	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	GoP	387,198.94	387,198.94	-	
RES ISA OMO-18	Procurement of office and janitorial supplies to be used in R&D unit	R&D	NO	NP-53.9 - Small Value Procurement	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	GoP	19,300.00	19,300.00	-	
RES ISA RAM-010	Repairs and Maintenance- Machinery and Equipment, Other machinery and equipment	R&D	NO	NP-53.9 - Small Value Procurement	20-Jan-23	27-Jan-23	30-Jan-23	31-Jan-23	GoP	183,010.00	183,010.00	-	
RES ISA RAM-01B	Repairs and Maintenance, Agricultural Equipment and Other Machinery	R&D	NO	NP-53.9 - Small Value Procurement	12-Apr-23	19-Apr-23	24-Apr-23	25-Apr-23	GoP	20,945.00	20,945.00	-	
RES ISA RAM-01C	Repairs and Maintenance- Machinery and Equipment, ICT equipment	R&D	NO	NP-53.9 - Small Value Procurement	23-May-23	30-May-23	01-Jun-23	02-Jun-23	GoP	2,000.00	2,000.00	-	
RES ISA RAM-01K	Repair and Maintenance, Transportation Equipment - Other Transportation Equipment	R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	GoP	100,590.00	100,590.00	-	
RES ISA USE-01A	Procurement of uncommon office supplies and equipment	R&D	NO	NP-53.9 - Small Value Procurement	06-Feb-23	10-Feb-23	14-Feb-23	15-Feb-23	GoP	171,898.98	171,898.98	-	
RES ISA USE-02A	Procurement of uncommon supplies - ink refill	R&D	NO	NP-53.9 - Small Value Procurement	23-May-23	30-May-23	01-Jun-23	02-Jun-23	GoP	26,927.80	26,927.80	-	
RES ISA USE-03B	Procurement of ICT Equipment - Printer & Laptop	R&D	NO	NP-53.9 - Small Value Procurement	23-May-23	30-May-23	01-Jun-23	02-Jun-23	GoP	576,219.26	576,219.26	-	
RES ISA USE-05A	Procurement of Tarpaulin for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-23	06-Feb-23	07-Feb-23	08-Feb-23	GoP	32,400.00	32,400.00	-	
RES ISA USE-05A	Procurement of various supplies - field supplies	R&D	NO	NP-53.9 - Small Value Procurement	17-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	GoP	14,800.00	14,800.00	-	
RES ISA USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	GoP	234,725.40	234,725.40	-	

RES ISA USE-05E	Procurement of Agricultural and Marine Supplies Expenses - Seeds, Vegetable Seeds, Breeder Seeds, Seed Samples	R&D	NO	NP-53.9 - Small Value Procurement	02-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	GoP	20,000.00	20,000.00	-	
RES ISA USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment - Grasscutter, Knapsack sprayer, Gasoline engine, axial flow and hold-on type wire loop	R&D	NO	NP-53.9 - Small Value Procurement	02-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	GoP	71,405.00	71,405.00	-	
RES ISA USE-06A	Procurement of uncommon office supplies - Alcohol, Ethyl alcohol 70%	R&D	NO	NP-53.9 - Small Value Procurement	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	GoP	900.00	900.00	-	
RES ISA USE-07D	Procurement of Agricultural and Marine Supplies Expenses - Sack, Plastic sack, 50kg cap, with 2-color print	R&D	NO	NP-53.9 - Small Value Procurement	09-Feb-23	16-Feb-23	20-Feb-23	21-Feb-23	GoP	1,700.00	1,700.00	-	
RES ISA USE-07E	Procurement of Agricultural and Marine Supplies Expenses - Plastic bag, Polyethylene bag	R&D	NO	NP-53.9 - Small Value Procurement	09-Feb-23	16-Feb-23	20-Feb-23	21-Feb-23	GoP	4,890.00	4,890.00	-	
RES ISA USE-08A	Procurement of Medical Supplies	R&D	NO	NP-53.9 - Small Value Procurement	23-May-23	30-May-23	01-Jun-23	02-Jun-23	GoP	1,200.00	1,200.00	-	
RES ISA USE-09D	Procurement of Agricultural and Marine Supplies Expenses - Field Boots, Field boots, rubber, thigh high	R&D	NO	NP-53.9 - Small Value Procurement	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	GoP	29,351.20	29,351.20	-	
RES ISA USE-10B	Procurement of ICT Equipment	R&D	NO	NP-53.9 - Small Value Procurement	23-May-23	30-May-23	01-Jun-23	02-Jun-23	GoP	61,450.06	61,450.06	-	
RES ISA USE-13A	Procurement of other supplies and materials - Good lumber, plywood, nail	R&D	NO	NP-53.9 - Small Value Procurement	09-Feb-23	16-Feb-23	20-Feb-23	21-Feb-23	GoP	28,850.00	28,850.00	-	
RES ISA USE-14	Procurement of other supplies and equipment - hand tools, scythe, mechanic tools	R&D	NO	NP-53.9 - Small Value Procurement	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	GoP	22,531.00	22,531.00	-	
RES ISA USE-17	Procurement of window blinds to be installed in R&D building	R&D	NO	NP-53.9 - Small Value Procurement	23-May-23	30-May-23	01-Jun-23	02-Jun-23	GoP	39,899.50	39,899.50	-	
RES ISA USE-18	Procurement of Office Equipment - Air Conditioner	R&D	NO	NP-53.9 - Small Value Procurement	23-Jan-23	16-Feb-23	20-Feb-23	20-Feb-23	GoP	49,200.00	49,200.00	-	
RES ISA USE-21D	Procurement of Other Machinery Spare Parts, Gear Belt	R&D	NO	NP-53.9 - Small Value Procurement	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	GoP	10,000.00	10,000.00	-	

RES ISA USE-21K	Agricultural machinery spare parts, Rotavator Blade - paddling wheel and leveling implements	R&D	NO	NP-53.9 - Small Value Procurement	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	GoP	38,000.00	38,000.00	-	
RES ISA USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-23	06-Feb-23	10-Feb-23	13-Feb-23	GoP	503,545.26	503,545.26	-	
DEV ISA COM-01	Procurement of cellcards for the year 2023	R&D	NO	Direct Contracting	N/A	N/A	12-Jan-23	13-Jan-23	GoP	36,500.00	36,500.00	-	
DEV ISA CSE-01A	Procurement of commonly used supplies	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09-Feb-23	10-Feb-23	GoP	18,349.00	18,349.00	-	
DEV ISA CSE-01C	Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	19-Apr-23	26-Apr-23	GoP	4,614.00	4,614.00	-	
DEV ISA OMO-06	Procurement of meals and snacks for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	05-Jan-23	13-Jan-23	16-Jan-23	17-Jan-23	GoP	670,310.00	670,310.00	-	
DEV ISA OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	03-Apr-23	10-Apr-23	13-Apr-23	14-Apr-23	GoP	141,550.00	141,550.00	-	
DEV ISA OMO-11	Procurement of supplies and materials for the fabrication of gas stove	R&D	NO	NP-53.9 - Small Value Procurement	02-Oct-23	09-Oct-23	10-Oct-23	11-Oct-23	GoP	720.00	720.00	-	
DEV ISA OMO-12B	Procurement of Vehicle Rental with provision of driver	R&D	NO	NP-53.9 - Small Value Procurement	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	GoP	340,681.00	340,681.00	-	
DEV ISA OMO-12C	Procurement of Agricultural machine/equipment rental	R&D	NO	NP-53.9 - Small Value Procurement	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	GoP	2,250.00	2,250.00	-	
DEV ISA OMO-13	Procurement of various supplies and other operating expenses - meals and snacks, PPEs, tokens and other supplies	R&D	NO	NP-53.9 - Small Value Procurement	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	GoP	272,160.00	272,160.00	-	
DEV ISA RAM-010	Repairs and Maintenance- Machinery and Equipment, Other machinery and equipment	R&D	NO	NP-53.9 - Small Value Procurement	10-Feb-23	17-Feb-23	20-Feb-23	20-Feb-23	GoP	18,500.00	18,500.00	-	
DEV ISA RAM-01A	Repairs and Maintenance- Machinery and Equipment, Office equipment	R&D	NO	NP-53.9 - Small Value Procurement	02-Oct-23	09-Oct-23	10-Oct-23	11-Oct-23	GoP	5,000.00	5,000.00	-	
DEV ISA RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	GoP	35,422.13	35,422.13	-	
DEV ISA USE-01A	Procurement of uncommon supplies - various office supplies	R&D	NO	NP-53.9 - Small Value Procurement	15-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	GoP	76,470.00	76,470.00	-	

DEV ISA USE-01B	Procurement of semi-expendable office equipment - gun tacker	R&D	NO	NP-53.9 - Small Value Procurement	15-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	GoP	13,503.00	13,503.00	-	
DEV ISA USE-03B	Procurement of Semi-Expendable ICT Equipment, Laptop	R&D	NO	NP-53.9 - Small Value Procurement	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	GoP	49,500.00	49,500.00	-	
DEV ISA USE-04A	Procurement of supplies and materials for the fabrication of gas stove	R&D	NO	NP-53.9 - Small Value Procurement	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	GoP	2,000.00	2,000.00	-	
DEV ISA USE-05A	Procurement of Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	GoP	450.00	450.00	-	
DEV ISA USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	07-Feb-23	14-Feb-23	16-Feb-23	20-Feb-23	GoP	493,515.80	493,515.80	-	
DEV ISA USE-05F	Procurement of Farm Machinery and Equipment	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	GoP	12,260.00	12,260.00	-	
DEV ISA USE-05G	Procurement of soil test kit	R&D	NO	NP-53.9 - Small Value Procurement	03-Apr-23	10-Apr-23	13-Apr-23	14-Apr-23	GoP	34,200.00	34,200.00	-	
DEV ISA USE-06A	Procurement of janitorial supplies for the year 2023	PMU	NO	NP-53.9 - Small Value Procurement	06-Mar-23	16-Mar-23	22-Mar-23	23-Mar-23	GoP	9,335.00	9,335.00	-	
DEV ISA USE-09D	Procurement of Agricultural and Marine Supplies Expenses - Field Boots, Field boots, rubber, thigh high	R&D	NO	NP-53.9 - Small Value Procurement	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	GoP	5,800.00	5,800.00	-	
DEV ISA USE-17	Procurement of window blinds to be installed in R&D Office	R&D	NO	NP-53.9 - Small Value Procurement	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	GoP	64,988.75	64,988.75	-	
DEV ISA USE-18	Procurement of Office Equipment, Air Conditioner	PMU	NO	NP-53.9 - Small Value Procurement	01-Mar-23	08-Mar-23	13-Mar-23	14-Mar-23	GoP	40,000.00	40,000.00	-	
DEV ISA USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-23	18-Jan-23	25-Jan-23	26-Jan-23	GoP	618,160.00	618,160.00	-	
DEV ISA UTL-02	Procurement of Drinking Water refill	R&D	NO	NP-53.9 - Small Value Procurement	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	GoP	3,000.00	3,000.00	-	
TOTAL R&D SECTOR (CORPO)										6,741,745.39	6,541,745.39	200,000.00	-
RES RTF-001-286 OMO-13	Procurement of various supplies and other operating expenses	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	GoP	5,430.00	5,430.00	-	
RES RTF-001-286 USE-03B	Procurement of Semi-Expendable ICT Equipment, Printer	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	GoP	18,160.40	18,160.40	-	

RES RTF-001-286 USE-05A	Procurement of other supplies and materials - Nylon rope	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	GoP	1,200.00	1,200.00	-	
RES RTF-001-286 USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment, Weighing Scale	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	GoP	1,500.00	1,500.00	-	
RES RTF-001-286 USE-07E	Procurement of Semi-Expendable Agricultural and Forestry Equipment, Palay Scooper	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	GoP	1,000.00	1,000.00	-	
RES RTF-001-286 USE-14	Procurement of other supplies and materials - Measuring device, Measuring tape, 50 meters	R&D	NO	NP-53.9 - Small Value Procurement	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	GoP	870.00	870.00	-	
RES RTF-011-338 USE-01A	Procurement of uncommon supplies - various office supplies	R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	GoP	57,498.00	57,498.00	-	
RES RTF-011-338 USE-05A	Procurement of Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	GoP	600.00	600.00	-	
RES RTF-011-338 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	GoP	39,700.00	39,700.00	-	
RES RTF-011-338 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	GoP	7,500.00	7,500.00	-	
RES RTF-019-283 COM-01	Procurement of cellcards for the year 2023	R&D	NO	Direct Contracting	N/A	N/A	08-Feb-23	09-Feb-23	GoP	4,800.00	4,800.00	-	
RES RTF-019-283 CSE-01A	Procurement of Commonly used office supplies - Clip, Backfold, 32mm (1 1/4"), 12 pcs/box	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Feb-23	09-Feb-23	GoP	44.00	44.00	-	
RES RTF-019-283 OMO-06	Procurement of meals and snacks for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	GoP	40,800.00	40,800.00	-	
RES RTF-019-283 OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	51,770.00	51,770.00	-	
RES RTF-019-283 OMO-13	Procurement of various supplies and other operating expenses - meals and snacks, PPEs, tokens and other supplies	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	110,000.00	110,000.00	-	
RES RTF-019-283 RAM-01D	Repairs and Maintenance- Machinery and Equipment, Agricultural and forestry equipment	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	10,000.00	10,000.00	-	

RES RTF-019-283 USE-1B	Procurement of uncommon office supplies not available in PS-DBM - office tools, Puncher, heavy duty, 3 hole with guide	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	350.00	350.00	-	
RES RTF-019-283 USE-03B	Procurement of ICT equipment for use of project staff	R&D	NO	NP-53.9 - Small Value Procurement	26-Oct-23	09-Nov-23	14-Nov-23	15-Nov-23	GoP	45,000.00	45,000.00	-	
RES RTF-019-283 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	31-Jan-23	06-Feb-23	07-Feb-23	08-Feb-23	GoP	69,720.00	69,720.00	-	
RES RTF-019-283 USE-06A	Procurement of other supplies - Tissue paper, 3-ply x 200 pulls	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	GoP	2,250.00	2,250.00	-	
RES RTF-019-283 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	31-Jan-23	06-Feb-23	07-Feb-23	08-Feb-23	GoP	37,024.00	37,024.00	-	
RES RTF-019-283A COM-01	Procurement of cellcards for the year 2023	R&D	NO	Direct Contracting	N/A	N/A	02-Jun-23	05-Jun-23	GoP	1,200.00	1,200.00	-	
RES RTF-019-283A CSE-01A	Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02-Jun-23	05-Jun-23	GoP	250.00	250.00	-	
RES RTF-019-283A CSE-01E	Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	27-Oct-23	28-Oct-23	GoP	16,800.00	16,800.00	-	
RES RTF-019-283A OMO-06	Procurement of meals and snacks for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	46,900.00	46,900.00	-	
RES RTF-019-283A OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	10,000.00	10,000.00	-	
RES RTF-019-283A OMO-11	Other General Services - Admin Cost	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	150,831.38	150,831.38	-	
RES RTF-019-283A OMO-12B	Procurement of Vehicle Rental with provision of driver	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	25,200.00	25,200.00	-	
RES RTF-019-283A OMO-13	Golden Rice Seeds buyback for 2023 Wet Season	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	150,500.00	150,500.00	-	
RES RTF-019-283A RAM-01A	Repairs and Maintenance- Machinery and Equipment, Office equipment	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	600.00	600.00	-	
RES RTF-019-283A RAM-01O	Repairs and Maintenance- Machinery and Equipment, Other machinery and equipment	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	10,000.00	10,000.00	-	

RES RTF-019-283A USE-01A	Procurement of uncommon office supplies	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	12,410.00	12,410.00	-	
RES RTF-019-283A USE-05A	Procurement of field supplies	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	335.00	335.00	-	
RES RTF-019-283A USE-06A	Procurement of uncommon supplies	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	6,250.00	6,250.00	-	
RES RTF-019-283A USE-07D	Procurement of supplies for the packaging of Golden Rice	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	7,550.00	7,550.00	-	
RES RTF-019-283A USE-10B	Procurement of Office Equipment, Camera	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	40,000.00	40,000.00	-	
RES RTF-019-283A USE-14	Procurement of tools for station use	R&D	NO	NP-53.9 - Small Value Procurement	16-Aug-24	24-Aug-24	25-Aug-24	26-Aug-24	GoP	6,900.00	6,900.00	-	
RES RTF-019-283A USE-17	Procurement of Semi-Expendable Furniture and Fixtures, Chair	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	18,490.00	18,490.00	-	
RES RTF-019-283A USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-May-23	31-May-23	02-Jun-23	05-Jun-23	GoP	64,060.00	64,060.00	-	
RES RTF-019-283A UTL-02	Procurement of Drinking Water refill	R&D	NO	NP-53.9 - Small Value Procurement	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	GoP	3,500.00	3,500.00	-	
RES RTF-019-364 OMO-13	Procurement of other operating expenses - meals and snacks, training etc	R&D	NO	NP-53.9 - Small Value Procurement	25-Oct-23	31-Oct-23	06-Nov-23	07-Nov-23	GoP	17,000.00	17,000.00	-	
RES RTF-019-364 USE-01A	Procurement of uncommon office supplies	R&D	NO	NP-53.9 - Small Value Procurement	25-Oct-23	31-Oct-23	06-Nov-23	07-Nov-23	GoP	5,300.00	5,300.00	-	
RES RTF-019-364 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs	R&D	NO	NP-53.9 - Small Value Procurement	25-Oct-23	31-Oct-23	06-Nov-23	07-Nov-23	GoP	28,890.00	28,890.00	-	
RES RTF-019-364 USE-09A	Procurement of other agricultural supplies etc	R&D	NO	NP-53.9 - Small Value Procurement	25-Oct-23	31-Oct-23	06-Nov-23	07-Nov-23	GoP	2,060.00	2,060.00	-	
RES RTF-019-364 USE-22B	Procurement of Fuel, diesel and gasoline	R&D	NO	NP-53.9 - Small Value Procurement	25-Oct-23	31-Oct-23	06-Nov-23	07-Nov-23	GoP	18,550.00	18,550.00	-	
RES RTF-022-323 COM-01	Procurement of cellcards for the year 2023	R&D	NO	Direct Contracting	N/A	N/A	02-Feb-23	03-Feb-23	GoP	945.00	945.00	-	

RES RTF-022-323 CSE-01A	Procurement of Commonly used office supplies - Folder, Data folder, top binding, 2 hole, chipboard, taglia lock	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Feb-23	06-Feb-23	GoP	4,730.00	4,730.00	-	
RES RTF-022-323 OMO-06	Procurement of meals and snacks for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	34,260.00	34,260.00	-	
RES RTF-022-323 OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	18,750.00	18,750.00	-	
RES RTF-022-323 OMO-09A	Printing and Publication - Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	5,849.00	5,849.00	-	
RES RTF-022-323 OMO-12B	Procurement of vehicle rental with provision of driver	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	36,165.00	36,165.00	-	
RES RTF-022-323 OMO-13	Procurement of various supplies and other operating expenses - meals and snacks, PPEs, tokens and other supplies	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	5,700.41	5,700.41	-	
RES RTF-022-323 USE-01A	Procurement of uncommon office supplies not available in PS-DBM	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	16,604.00	16,604.00	-	
RES RTF-022-323 USE-01B	Procurement of uncommon office supplies not available in PS-DBM	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	1,179.70	1,179.70	-	
RES RTF-022-323 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	25,650.00	25,650.00	-	
RES RTF-022-323 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	12,000.00	12,000.00	-	
RES RTF-022-353 USE-12B	Procurement of Vehicle Rental with provision of driver	R&D	NO	NP-53.9 - Small Value Procurement	24-Mar-23	31-Mar-23	03-Apr-23	04-Apr-23	GoP	18,200.00	18,200.00	-	
RES RTF-022-340A.Y2 COM-02	Postage and deliveries	R&D	NO	Direct Contracting	N/A	N/A	01-Aug-23	02-Aug-23	GoP	2,000.00	2,000.00	-	
RES RTF-022-340A.Y2 OMO-13	Lease of farm machine equipment with provision of operators	R&D	NO	NP-53.9 - Small Value Procurement	04-Dec-23	11-Dec-23	12-Dec-23	13-Dec-23	GoP	7,000.00	7,000.00	-	
RES RTF-022-340A.Y2 USE-03B	Procurement of ICT and office equipment	R&D	NO	NP-53.9 - Small Value Procurement	01-Aug-23	07-Aug-23	08-Aug-23	09-Aug-23	GoP	1,046.00	1,046.00	-	

RES RTF-022-340A.Y2 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Jul-23	04-Aug-23	07-Aug-23	08-Aug-23	GoP	48,296.00	48,296.00	-	
RES RTF-022-340A.Y2 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Jul-23	04-Aug-23	07-Aug-23	08-Aug-23	GoP	20,658.00	20,658.00	-	
DEV RTF-022-322.Y3 COM-01	Procurement of cellcards for the year 2023	R&D	NO	Direct Contracting	N/A	N/A	02-Feb-23	03-Feb-23	GoP	370.40	370.40	-	
DEV RTF-022-322.Y3 CSE-01A	Procurement of Commonly used office supplies - Folder, Data folder, top binding, 2 hole, chipboard, taglia lock	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Feb-23	06-Feb-23	GoP	4,730.00	4,730.00	-	
DEV RTF-022-322.Y3 OMO-06	Procurement of meals and snacks for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	58,900.00	58,900.00	-	
DEV RTF-022-322.Y3 OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	13,175.00	13,175.00	-	
DEV RTF-022-322.Y3 OMO-09A	Printing and Publication - Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	6,000.00	6,000.00	-	
DEV RTF-022-322.Y3 OMO-13	Procurement of various supplies and other operating expenses - meals and snacks, PPEs, tokens and other supplies	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	5,800.00	5,800.00	-	
DEV RTF-022-322.Y3 USE-01A	Procurement of uncommon office supplies not available in PS-DBM	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	3,784.00	3,784.00	-	
DEV RTF-022-322.Y3 OMO-12B	Procurement of vehicle rental with provision of driver	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	20,000.00	20,000.00	-	
DEV RTF-022-322.Y3 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	GoP	15,356.75	15,356.75	-	
DEV RTF-022-340A OMO-11	Procurement of bamboo pegs to be used for crop establishment of OneRicePH Stage 1 trial for WS2023	R&D	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	GoP	9,000.00	9,000.00	-	
DEV RTF-022-340A USE-05A	Procurement of field supplies - Sharpening stone, Sawdust, plastic sack	R&D	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	GoP	6,050.02	6,050.02	-	
DEV RTF-022-340A USE-05B	Procurement of Agricultural Supplies - Fertilizers, agricultural inputs etc. for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	GoP	112,560.00	112,560.00	-	
DEV RTF-022-340A USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	R&D	NO	NP-53.9 - Small Value Procurement	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	GoP	11,940.00	11,940.00	-	
TOTAL R&D SECTOR (TRUST)										1,675,492.06	1,675,492.06	-	-

BDU COE-03	Procurement of ICT Equipment, Desktop Computer	BDU	NO	NP-53.9 - Small Value Procurement	09-May-23	17-May-23	25-May-23	26-May-23	Income	70,000.00	-	70,000.00	
BDU COE-04	Procurement of Agricultural and Forestry Equipment, Pump	BDU	NO	NP-53.9 - Small Value Procurement	09-May-23	17-May-23	01-Jun-23	02-Jun-23	Income	475,000.00	-	475,000.00	
BDU COM-01	Procurement of cellcards for the year 2023	BDU	NO	Direct Contracting	N/A	N/A	12-Jan-23	13-Jan-23	Income	31,200.00	31,200.00	-	
BDU COM-04	Procurement Internet and Cable Subscription	BDU	NO	Direct Contracting	N/A	N/A	02-Jan-23	02-Jan-23	Income	4,000.00	4,000.00	-	
BDU CSE-01C	Procurement of Commonly used office supplies	BDU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	30-May-23	30-May-23	Income	100,995.00	100,995.00	-	
BDU OMO-04	Calibration of BDU weighing scale for 2023DS	BDU	NO	NP-53.9 - Small Value Procurement	10-Feb-23	13-Feb-23	15-Feb-23	15-Feb-23	Income	760.00	760.00	-	
BDU OMO-06	Procurement of meals and snacks for the year 2023	BDU	NO	NP-53.9 - Small Value Procurement	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Income	62,400.00	62,400.00	-	
BDU OMO-08	Procurement of collaterals, tokens and souvenirs for sale	BDU	NO	NP-53.9 - Small Value Procurement	16-Jan-23	24-Jan-23	26-Jan-23	27-Jan-23	Income	919,900.00	919,900.00	-	
BDU OMO-13	Procurement of various supplies and other operating expenses - meals and snacks, PPEs, tokens and other supplies	BDU	NO	NP-53.9 - Small Value Procurement	16-Jan-23	24-Jan-23	26-Jan-23	27-Jan-23	Income	727,924.00	727,924.00	-	
BDU RAM-01A	Repairs and Maintenance- Machinery and Equipment - Office equipment	BDU	NO	NP-53.9 - Small Value Procurement	20-Nov-23	24-Nov-23	28-Nov-23	28-Nov-23	Income	9,750.00	9,750.00	-	
BDU RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	BDU	NO	NP-53.9 - Small Value Procurement	20-Nov-23	24-Nov-23	28-Nov-23	28-Nov-23	Income	49,800.00	49,800.00	-	
BDU RAM-02A	Repairs and Maintenance, Land Improvements - buildings, other infrastructure	BDU	NO	NP-53.9 - Small Value Procurement	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Income	250,870.00	250,870.00	-	
BDU USE-01A	Procurement of uncommon used supplies - Alkaline battery, AAA and PVC plastic sheet	BDU	NO	NP-53.9 - Small Value Procurement	10-Apr-23	14-Apr-23	17-Apr-23	18-Apr-23	Income	2,080.00	2,080.00	-	
BDU USE-01D	Procurement of Accountable Forms , Official Receipt	BDU	NO	NP-53.5 Agency-to-Agency	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Income	13,600.00	13,600.00	-	

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BDU USE-05A	Procurement of Tarpaulin for the year 2023	BDU	NO	NP-53.9 - Small Value Procurement	09-Jan-23	16-Jan-23	20-Jan-23	20-Jan-23	Income	35,300.00	35,300.00	-	
BDU USE-05A	Procurement of Agricultural and Marine Supplies Expenses - other supplies	BDU	NO	NP-53.9 - Small Value Procurement	09-Jan-23	16-Jan-23	20-Jan-23	20-Jan-23	Income	58,425.00	58,425.00	-	
BDU USE-05B	Procurement of Agricultural Supplies - fertilizers, agricultural inputs etc for the year 2023	BDU	NO	Competitive Bidding	28-Apr-23	23-May-23	19-Jun-23	23-Jun-23	Income	1,435,320.00	1,435,320.00	-	
BDU USE-05F	Procurement of Agricultural Equipment	BDU	NO	NP-53.9 - Small Value Procurement	08-May-23	12-May-23	17-May-23	18-May-23	Income	22,000.00	22,000.00	-	
BDU USE-06A	Procurement of uncommon office supplies not available in PS-DBM	BDU	NO	NP-53.9 - Small Value Procurement	08-May-23	12-May-23	17-May-23	18-May-23	Income	14,340.00	14,340.00	-	
BDU USE-07D	Procurement of Agricultural and Marine Supplies Expenses - laminated sacks and plastic sacks	BDU	NO	NP-53.9 - Small Value Procurement	10-Apr-23	17-Apr-23	20-Apr-23	21-Apr-23	Income	115,590.00	115,590.00	-	
BDU USE-07E	Procurement of Agricultural Equipment, Palay Scooper	BDU	NO	NP-53.9 - Small Value Procurement	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Income	8,000.00	8,000.00	-	
BDU USE-07F	Procurement of plastic fuel containers	BDU	NO	NP-53.9 - Small Value Procurement	29-Aug-23	04-Sep-23	06-Sep-23	07-Sep-23	Income	3,300.00	3,300.00	-	
BDU USE-08B	Procurement of Medical Equipment, First Aid Box	BDU	NO	NP-53.9 - Small Value Procurement	16-Oct-23	25-Oct-23	26-Oct-23	27-Oct-23	Income	40,000.00	40,000.00	-	
BDU USE-09A	Procurement of PPE, N95 facemasks, safety goggles	BDU	NO	NP-53.9 - Small Value Procurement	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	Income	17,500.00	17,500.00	-	
BDU USE-09F	Procurement of PPE, Raincoat and pants, heavy-duty, rubberized long sleeved with hood, with drawstring adjustable waist and ankle	BDU	NO	NP-53.9 - Small Value Procurement	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Income	9,000.00	9,000.00	-	
BDU USE-10B	Procurement of ICT Equipment, Two-Way Radio	BDU	NO	NP-53.9 - Small Value Procurement	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Income	4,000.00	4,000.00	-	
BDU USE-14	Procurement of Agricultural Supplies: field equipment of the project	BDU	NO	NP-53.9 - Small Value Procurement	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Income	19,530.00	19,530.00	-	

BDU USE-17	Procurement of executive chair for BDD Coordinator	BDU	NO	NP-53.9 - Small Value Procurement	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Income	6,500.00	6,500.00	-	
BDU USE-21D	Procurement of Agricultural machinery spare part	BDU	NO	NP-53.9 - Small Value Procurement	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Income	2,400.00	2,400.00	-	
BDU USE-22B	Procurement of Fuel, Gasoline premium, unleaded	BDU	NO	NP-53.9 - Small Value Procurement	24-Dec-22	29-Dec-22	05-Jan-23	06-Jan-23	Income	710,700.00	710,700.00	-	
BDU UTL-01	Electric consumption for 2023	BDU	NO	Direct Contracting	N/A	N/A	01-Jan-23	01-Jan-23	Income	600,000.00	600,000.00	-	
BDU UTL-02	Water/ Irrigation fee expenses	BDU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Jan-23	01-Jan-23	Income	24,000.00	24,000.00	-	
TOTAL BUSINESS AND DEVELOPMENT UNIT										5,844,184.00	5,299,184.00	545,000.00	-
GRAND TOTAL										20,718,407.35	19,973,407.35	745,000.00	.

PREPARED BY:


ROUELLA S. MELEGRITO
 Administrative Officer II

CERTIFIED CORRECT:


FERNANDO D. GARCIA
 BAC Chair

APPROVED BY:


JOY BARTOLOME A. DULDULAO
 OIC-Branch Director

CERTIFIED FUNDS AVAILABLE:


KRISTINE M. PAGGAO
 Accountant II


KEVIN G. REYES
 Administrative Officer III

PHILRICE LOS BAÑOS Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD													
BDD SME-01	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	Income	585,400.00	585,400.00		For BDD operation: Field
BDD SME-02	Purchase of construction & building maintenance supplies	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	Income	7,150.00	7,150.00		For BDD operation: Field
BDD SME-03	Common-use supplies and equipment at DBM-PS	BDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	01/09/23	01/16/23	01/18/23	01/20/23	Income	72,620.50	72,620.50		For BDD operation: Office
BDD COM-01	Procurement of prepaid load	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	Income	22,800.00	22,800.00		For BDD operation: Field/Office
BDD SME-04	Purchase of office supplies not available at DBM-PS	BDD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01/09/23	01/16/23	01/18/23	01/20/23	Income	23,420.00	23,420.00		For BDD operation: Field
BDD SME-05	Purchase of IT supplies not available at DBM-PS	BDD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01/09/23	01/16/23	01/18/23	01/20/23	Income	12,572.76	12,572.76		For BDD operation: Field
BDD SME-06	Procurement of field and other farm supplies-dry season	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	Income	293,337.00	293,337.00		For BDD operation: Field
BDD SME-07	Procurement of drugs and medicine supplies	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	Income	5,000.00	5,000.00		For BDD operation: Field/Office
BDD SME-08	Purchase of cleaning and janitorial supplies	BDD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01/09/23	01/16/23	01/18/23	01/20/23	Income	14,600.00	14,600.00		For BDD operation: Office
BDD SME-09	Procurement of fuel, lubricants, and oil supplies for machineries & equipment	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/19/23	Income	940,085.00	940,085.00		For BDD operation: Field
BDD SME-10	Procurement of other supplies needed	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	Income	18,493.00	18,493.00		For BDD operation: Field/Office
BDD SME-11	Supply and delivery of fuel for vehicle fleet card	BDD	Yes	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/25/22	11/23/22	12/27/23	01/03/23	Income	267,815.00	267,815.00		For BDD operation: Field
BDD OMO-01	Food, meals and snacks for satellite activities and year-end review	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		For BDD operation: Field/Office
BDD SME-12	Purchase of various farm machinery spare parts	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	Income	94,560.00	94,560.00		For BDD operation: Field
BDD SME-13	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	Income	410,600.00	410,600.00		For BDD operation: Field
BDD SME-14	Procurement of field and other farm supplies	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	Income	139,505.60	139,505.60		For BDD operation: Field
BDD SME-15	Procurement of agricultural supplies-seeds, wet season	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	Income	452,800.00	452,800.00		For BDD operation: Field
BDD SME-16	Procurement of other supplies needed-Generator	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	Income	40,000.00	40,000.00		For BDD operation: Field
BDD RAM-02	Repair and maintenance - other machinery and equipment	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	3,150.00	3,150.00		For BDD operation: Field
BDD RAM-03	Repair and maintenance - other structure	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	5,000.00	5,000.00		For BDD operation: Field
BDD RAM-04	Repair and maintenance - vehicle	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	165,000.00	165,000.00		For BDD operation: Field

BDD COM-02	Courier and delivery services	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	6,000.00	6,000.00		For BDD operation: Office
BDD COM-03	Internet Subscription	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	12,000.00	12,000.00		For BDD operation: Office
BDD UTL-01	Utilities - Electricity	BDD	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Income	60,000.00	60,000.00		For BDD operation: Office
BDD OMO-02	Rental of vehicles	BDD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	Income	79,620.00	79,620.00		For GASS operation

GASS

GASS SME 01	Common-use supplies and equipment at DBM-PS	GASS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	173,587.50	173,587.50		For GASS operation
GASS SME 02	Purchase of office supplies not available at DBM-PS	GASS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	201,168.50	201,168.50		For GASS operation
GASS SME 03	Purchase of IT supplies not available at DBM-PS	GASS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	281,130.50	281,130.50		For GASS operation
GASS SME 04	Supply and delivery of agricultural fertilizer and pesticides	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	11,210.00	11,210.00		For GASS operation
GASS SME 05	Purchase of other supplies bldg & maintenance, and grounds	GASS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	136,249.50	136,249.50		For GASS operation
GASS SME 06	Supply and delivery of fuel for vehicle fleet card	GASS	Yes	Public Bidding	10/25/22	11/23/22	12/27/23	01/03/23	GoP	120,000.00	120,000.00		For GASS operation
GASS SME 07	Procurement of fuels, oil, & additives for farm vehicles and equipment	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	68,900.00	68,900.00		For GASS operation
GAS COM 01	Procurement of prepaid load	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	18,900.00	18,900.00		For GASS operation
GAS COM 02	Postage and Courier Services	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For GASS operation
GAS COM 03	Postpaid lines/telephone	GASS	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	18,900.00	18,900.00		For GASS operation
GAS OMO 01	Food supplies expenses, meals and snacks	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	368,714.00	368,714.00		For GASS operation
GAS OMO 02	Rental of vehicles	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	29,500.00	29,500.00		For GASS operation
GAS OMO 03	Printing of tarp & sticker	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		For GASS operation
GAS OMO 04	Reloading of Toll fee/EC tag	GASS	No	Direct Contracting (Sec. 50)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	50,000.00	50,000.00		For GASS operation
GAS RAM 01	Repairs and Maintenance, Other Structures, power supply system	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	275,000.00	275,000.00		For GASS operation
GAS RAM 02	Repairs and Maintenance, Buildings	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00		For GASS operation
GAS RAM 03	Repairs and Maintenance, Transportation/Motor Vehicles	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	330,871.15	330,871.15		For GASS operation
GAS RAM 04	Repairs and Maintenance, Machinery and Equipment-Office Appliances	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		For GASS operation
GAS TEV 01	Plane Fare	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	151,536.55	151,536.55		For GASS operation
GAS OMO 06	Procurement of tokens	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		For GASS operation
GASS SME 08	Procurement of office equipment, furniture and fixture	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	39,100.00	39,100.00		For GASS operation

GASS SME 09	Procurement of janitorial supplies	GASS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	30,029.26	30,029.26		For GASS operation
GAS OMO 07	Procurement of drinking water	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	3,150.00	3,150.00		For GASS operation
GAS OMO 05	Procurement of grocery items	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	34,916.14	34,916.14		For GASS operation
GAS UTL 01	Utility expenses	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	920,000.00	920,000.00		For GASS operation
GAS RAM 06	Repairs and Maintenance, Buildings	GASS	No	Public Bidding	10/18/23	11/09/23	11/29/23	12/07/23	GoP	2,000,000.00	2,000,000.00		For GASS operation
GAS RAM 05	Power Supply System	GASS	No	Public Bidding	10/06/23	10/25/23	11/17/23	11/27/23	GoP	1,800,000.00		1,800,000.00	For GASS operation
GAS OMO 8	Accommodation for visitors	GASS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For GASS operation

Development

Dev SME 01	Common-use supplies and equipment at DBM-PS	Development	No	Direct Contracting (Sec. 50)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	10,173.78	10,173.78		For Development unit operation
Dev SME 02	Purchase of office supplies not available at DBM-PS	Development	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	53,578.65	53,578.65		For Development unit operation
Dev SME 03	Procurement of fuels, oil, & additives for farm vehicles and equipment	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	42,098.00	42,098.00		For Development unit operation
Dev SME 04	Purchase of various semi-expandable machinery and equipment for shops use	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	36,263.80	36,263.80		For Development unit operation
Dev SME 05	Purchase of semi-Expendable Technical and Scientific Equipment, Caliper	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/09/23	01/16/23	01/18/23	01/20/23	GoP	25,000.00	25,000.00		For Development unit operation
Dev RAM 01	Repairs and Maintenance- Machinery and Equipment for ABE unit	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	11,003.77	11,003.77		For Development unit operation
Dev SME 06	Procurement of Fertilizer	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	57,520.00	57,520.00		For Development unit operation
Dev TEV 01	Plane Fare	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00		For Development unit operation
Dev COM 01	Procurement of prepaid load	Development	No	Direct Contracting (Sec. 50)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	14,450.00	14,450.00		For Development unit operation
Dev SME 07	Procurement of IT supplies	Development	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	176,885.00	176,885.00		For Development unit operation
Dev SME 08	Procurement of field supplies	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	32,420.00	32,420.00		For Development unit operation
Dev OMO 01	Food supplies expenses, meals and snacks	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	692,346.10	692,346.10		For Development unit operation
Dev OMO 02	Procurement of grocery items	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	3,500.00	3,500.00		For Development unit operation
Dev COM 02	Postage and Courier Services	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For Development unit operation
Dev OMO 03	Rental of vehicles	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	249,287.00	249,287.00		For Development unit operation
Dev OMO 04	Procurement of tokens	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		For Development unit operation
Dev UTL 01	Utility expenses	Development	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For Development unit operation
Dev OMO 05	Other expenses for training	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	64,730.00	64,730.00		For Development unit operation
Dev OMO 07	Photocopying Services	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		For Development unit operation

Dev OMO 06	Printing and publication	Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	55,126.88	55,126.88		For Development unit operation
Research													
OMO 01	Food supplies expenses, meals and snacks	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	328,200.00	328,200.00		For Research unit meeting and other events
SME-01	Procurement of Fertilizer for the year 2023	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	77,690.00	77,690.00		Research and Development operation
SME-02	Procurement of Agricultural supplies	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	14,000.00	14,000.00		Research and Development operation
OMO-01	Plane Fare	Research and Development	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	GoP	164,000.00	164,000.00		Research and Development operation
COM-01	Procurement of prepaid load	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	36,470.00	36,470.00		Research and Development operation
SME-03	Procurement of Construction supplies	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	52,723.50	52,723.50		Research and Development operation
SME-04	Procurement of office furniture and equipment	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	32,400.00	32,400.00		Research and Development operation
SME-05	Procurement of field supplies	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	264,527.95	264,527.95		Research and Development operation
SME-06	Supply and delivery of fuel for vehicle and other machinery	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	257,717.00	257,717.00		Research and Development operation
SME-07	Procurement of IT supplies	Research and Development	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	231,051.20	231,051.20		Research and Development operation, office
SME-08	Procurement of janitorial supplies	Research and Development	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	30,851.90	30,851.90		Research and Development operation
SME-09	Procurement of Laboratory supplies	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	64,383.00	64,383.00		Research and Development operation, office
SME-10	Procurement of OIL and Lubricants	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	20,190.05	20,190.05		Research and Development operation
SME-11	Procurement of Medicine supplies	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	2,346.00	2,346.00		Research and Development operation
OMO-03	Procurement of MOET test kit	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	12,600.00	12,600.00		Research and Development operation
SME-12	Procurement of Office supplies	Research and Development	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	334,394.40	334,394.40		Research and Development operation, office
OMO-04	Procurement of drinking water	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	5,420.00	5,420.00		Research and Development operation
OMO-05	Procurement of grocery items	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	40,552.36	40,552.36		Research and Development operation
OMO-06	Seed testing and soil analysis	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Research and Development operation
OMO-07	other general services (misting, fumigation and termite control	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	77,678.00	77,678.00		Research and Development operation
OMO-08	Expenses for Ceremonial harvesting, and seminar	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	376,000.00	376,000.00		Research and Development operation
OMO-09	Tarpaulin printing	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Research and Development operation
RAM-01	Repairs and Maintenance, Transportation/Motor Vehicles	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Research and Development operation

RAM 04	Repairs and Maintenance- Machinery and Equipment	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		For Development unit operation
RAM-02	Calibration services	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	88,761.23	88,761.23		Research and Development operation
RAM-03	Repairs and Maintenance AC units	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	121,000.00	121,000.00		Research and Development operation
OMO-10	Rental of vehicles	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/13/23	01/19/23	01/26/23	01/30/23	GoP	420,000.00	420,000.00		Research and Development operation
RAM 05	Repairs and Maintenance, Buildings	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Research and Development operation
OMO-11	Procurement of tokens	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		Research and Development operation
OMO-12	Toll Fee	Research and Development	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Research and Development operation
UTL-01	Utility expenses	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/A	N/A	N/A	N/A	GoP	110,169.84	110,169.84		Research and Development operation
SME-13	Procurement of Photography supplies, Softbox	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/20/23	02/24/23	02/28/23	03/02/23	GoP	2,000.00	2,000.00		Research and Development operation
OMO-13	Venue rental for training	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	232,904.57	232,904.57		Research and Development operation

TRUST

COM-01	Procurement of load card	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	32,438.60	32,438.60		Research and Development operation
COM-02	Landline expenses	Research and Development	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	22,699.80	22,699.80		Research and Development operation
COM-03	Postage and Courier Services	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00		Research and Development operation
SME-01	Procurement of Construction supplies	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	133,414.50	133,414.50		Research and Development operation
SME-02	Procurement of office equipmet	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	131,300.00	131,300.00		Research and Development operation-office
SME-03	Plane Fare	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	265,000.00	265,000.00		Research and Development operation
SME-04	Procurement of fertilizer and insecticide	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	143,490.00	143,490.00		Research and Development operation
SME-05	Procurement of field supplies	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	457,511.41	457,511.41		Research and Development operation
SME-06	Supply and delivery of fuel for vehicle and other machinery	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	51,080.00	51,080.00		Research and Development operation
SME-07	Procurement of 2T oil	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	2,750.00	2,750.00		Research and Development operation
SME-08	Procurement of IT supplies	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	248,229.16	248,229.16		Research and Development operation-office
SME-09	Procurement of janitorial supplies	Research and Development	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	104,769.56	104,769.56		Research and Development operation-office
SME-10	Procurement of Laboratory supplies	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	71,860.00	71,860.00		Research and Development operation-office
SME-11	Procurement of Office supplies	Research and Development	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	261,174.67	261,174.67		Research and Development operation-office

OMO-01	Other general services (genotyping services)	Research and Development	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00		Research and Development operation
OMO-02	Printing and publication	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Research and Development operation
OMO-03	Vehicle rental	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01/13/23	01/19/23	01/26/23	01/30/23	GoP	620,000.00	620,000.00		Research and Development operation
RAM-01	Repair and Maintenance, office equipment	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	27,700.00	27,700.00		Research and Development operation
OMO-04	Meals and Snacks for monthly meeting	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	10,055.50	10,055.50		Research and Development operation
OMO-05	admin cost	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	264,499.60	264,499.60		Research and Development operation
OMO-06	Other general services (Soil Analysis)	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		Research and Development operation
OMO-07	Procurement of grocery items	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	3,170.84	3,170.84		Research and Development operation
OMO-08	Procurement of tokens	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Research and Development operation
OMO-09	Toll Fee	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Research and Development operation
OMO-10	Procurement of drinking water	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	2,100.00	2,100.00		Research and Development operation
RAM-02	Repairs and Maintenance - Land Improvements	Research and Development	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	2,100.00	20,000.00		Research and Development operation

UPLB

SME-01	Procurement of fertilizer and insecticide	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	255,885.00	255,885.00		For UPLB operation
TEV-01	Plane Fare	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	77,500.00	77,500.00		For UPLB operation
COM-01	Postage and Courier Services	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	9,174.00	9,174.00		For UPLB operation
COM-02	Procurement of load card	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02/13/23	02/20/23	02/24/23	02/28/23	GoP	5,950.00	5,950.00		For UPLB operation
SME-02	Procurement of field supplies	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	200,775.74	200,775.74		For UPLB operation
SME-03	Supply and delivery of fuel for vehicle and other machinery	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	28,100.00	28,100.00		For UPLB operation
SME-04	Procurement of IT supplies	UPLB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	247,731.50	247,731.50		For UPLB operation
SME-05	Procurement of janitorial supplies	UPLB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	15,264.70	15,264.70		For UPLB operation
SME-06	Procurement of Laboratory supplies	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	399,867.00	399,867.00		For UPLB operation
OMO-01	Meals and Snacks for monthly meeting	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		For UPLB operation
SME-07	Procurement of Office supplies	UPLB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	56,328.00	56,328.00		For UPLB operation
OMO-02	Other general services (genotyping services)	UPLB	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	443,661.58	443,661.58		For UPLB operation
OMO-03	Printing and publication	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	19,570.55	19,570.55		For UPLB operation

OMO-04	Vehicle rental	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06/01/23	06/07/23	06/09/23	06/13/23	GoP	257,000.00	257,000.00		For UPLB operation
RAM 01	Repairs and Maintenance- Machinery and Equipment	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		For UPLB operation
OMO-05	Other general services (DNA Analysis per plate)	UPLB	No	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	550,228.00	550,228.00		For UPLB operation
RAM 02	Repairs and Maintenance- Machinery and Equipment, ICT	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For UPLB operation
OMO 05	Other Maintenance and Operating Expenses (Representation meeting, Workshop, Trainings, Writing Session)	UPLB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	134,450.00	134,450.00		For UPLB operation

22,809,235.65

Prepared by:


KRISTOFFERSON C. DE GUZMAN
BAC Secretariat

Certified Funds Available:


IRMA L. DALISAY
Budget Officer

Recommended for Approval by:


MICHELLE C. QUIMBO
BAC Chairperson

Approved by


RHEMILYN Z. RELADO-SEVILLA
Head of the Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES23-01	Procurement of Fuel, Oil and Lubricant for FY 2023	Corporate, BDD & Trust	YES	Public Bidding	23-Nov-22	19-Dec-22	3-Jan-23	4-Jan-23	GoP	2,425,000.00	2,425,000.00		
MES23-02	Procurement of fertilizers and chemicals for 1st Semester of 2023	BDD	YES	Public Bidding	19-Nov-22	11-Dec-22	6-Jan-23	11-Jan-23	GoP	4,587,570.00	4,587,570.00		
MES23-03	Procurement of fertilizers and chemicals for 2nd Semester of 2023	BDD	NO	Public Bidding	7-Jun-23	27-Jun-23	6-Jul-23	10-Jul-23	GoP	2,157,750.00	2,157,750.00		
MES23-04	Irrigation fee under USM Kabacan seed production project with an area of 50.0 hectares by Dry Season	BDD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	4-Jan-23	11-Jan-23	GoP	128,250.00	128,250.00		
MES23-05	Irrigation fee under PhilRice MES seed production project (lot A) with an area of 13.68 ha and lot B4 with an area of 56.67 ha covered by Wet Season	BDD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	4-Jan-23	11-Jan-23	GoP	302,251.05	302,251.05		
MES23-06	Irrigation fee with 2.3 ha under R&D Project Dry and Wet Season	Corporate	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	4-Jan-23	11-Jan-23	GoP	10,362.80	10,362.80		
MES23-07	Procurement of Field Boots supplies	Corporate	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	13-Oct-23	13-Oct-23	GoP	27,120.30	27,120.30		
MES23-08	Electricity Expenses	Corporate, BDD & Trust	NO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	2,270,103.71	2,270,103.71		
MES23-09	Mobile line under SMART network - OBD Official Number	Corporate	NO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	22,574.75	22,574.75		
MES23-10	Mobile line under Globe network - OBD Official Number	Corporate	NO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	11,829.14	11,829.14		
MES23-11	Replacement of NISSAN URVAN NV350 Van Genuine Parts	Corporate	NO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	77,574.00	77,574.00		
MES23-12	Calibration of various laboratory equipments/tools as indicated in R&D calibration plan and maintenance	Corporate	NO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	29,760.00	29,760.00		
MES23-13	DNA Sequencing/ barcoding of seed samples	Corporate	NO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	12,765.66	12,765.66		

MES23-14	Sample preparation and processing for scanning electron microscopy	Corporate	NO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	135,900.00	135,900.00		
MES23-15	Fabrication and installation of Door way Glass entrance between Plant Path and Entomology Laboratory Room	Corporate	NO	NP-53.9 - Small Value Procurement	6-Nov-23	6-Nov-23	10-Nov-23	13-Nov-23	GoP	152,052.00	152,052.00		
MES23-16	Procurement of various agricultural and field supplies for implementation of different projects and seed production - 1st Semester	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	18-Mar-23	24-Mar-23	28-Mar-23	3-Apr-23	GoP	738,049.95	738,049.95		
MES23-17	Procurement of various agricultural and field supplies for seed production under PhilRice MES and USM - 2nd Semester	BDD	NO	NP-53.9 - Small Value Procurement	24-May-23	26-May-23	30-May-23	30-May-23	GoP	890,000.00	890,000.00		
MES23-18	Procurement of Labor and materials for the repair of building identification signages of PhilRice-MES.	Corporate	NO	NP-53.9 - Small Value Procurement	11-Mar-23	21-Mar-23	23-Mar-23	31-Mar-23	GoP	140,540.40	140,540.40		
MES23-19	Procurement of Labor and Materials for repair of 2 units gravity seed selector and 1 unit wind sieve cleaner	BDD	NO	NP-53.9 - Small Value Procurement	24-Feb-23	20-Mar-23	21-Mar-23	23-Mar-23	GoP	135,970.00	135,970.00		
MES23-20	Procurement of Labor and Materials for the repair of 12 units rearing cages with stand	Corporate	NO	NP-53.9 - Small Value Procurement	23-Jun-23	27-Jun-23	29-Jun-23	3-Jul-23	GoP	62,160.00	62,160.00		
MES23-21	Repairs and Maintenance - Buildings and Infrastructures	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	18-Jul-23	25-Jul-23	11-Sep-23	15-Sep-23	GoP	243,200.00	243,200.00		
MES23-22	Repairs and Maintenance - Furniture and Fixtures	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	21-Jul-23	24-Jul-23	26-Jul-23	28-Jul-23	GoP	75,450.00	75,450.00		
MES23-23	Repairs and Maintenance - Machinery and Equipment	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	18-Jul-23	25-Jul-23	14-Aug-23	14-Aug-23	GoP	416,750.00	416,750.00		
MES23-24	Repairs and Maintenance - Motor Vehicle/Transportation	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	15-May-23	16-May-23	18-May-23	18-May-23	GoP	545,000.00	545,000.00		
MES23-25	Repairs and Maintenance - Office and IT Equipment	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	7-Aug-23	11-Aug-23	11-Sep-23	11-Sep-23	GoP	124,600.00	124,600.00		
MES23-26	Procurement of Air Fare of PhilRice staffers	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	6-Jan-23	9-Jan-23	10-Jan-23	10-Jan-23	GoP	913,700.00	913,700.00		
MES23-27	Procurement of Vehicle Rental to fetch and ferry PhilRice staffers and participants	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	6-Jan-23	9-Jan-23	10-Jan-23	10-Jan-23	GoP	507,000.00	507,000.00		
MES23-28	Procurement of Fertilizers under Corporate Fund	Corporate	NO	NP-53.9 - Small Value Procurement	24-Jul-23	27-Jul-23	4-Aug-23	4-Aug-23	GoP	291,350.00	291,350.00		

MES23-29	Procurement of Vegetables seeds to be used for planting materials at Palayamanan Plus	Corporate	NO	NP-53.9 - Small Value Procurement	1-Jun-23	7-Jun-23	15-Jun-23	20-Jun-23	GoP	14,840.00	14,840.00		
MES23-30	Procurement of various office supplies and equipment	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	17-May-23	19-May-23	23-May-23	28-May-23	GoP	592,000.00	592,000.00		
MES23-31	Procurement of Electrical Supplies	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	28-Sep-23	4-Oct-23	12-Oct-23	12-Oct-23	GoP	68,850.00	68,850.00		
MES23-32	Procurement of Tarpaulin Printing Services	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	27-Mar-23	19-Apr-23	24-Apr-23	27-Apr-23	GoP	147,000.00	147,000.00		
MES23-33	Procurement of 3 units set of Desktop computer to be used in BDD USM office	BDD	NO	NP-53.9 - Small Value Procurement	13-Dec-23	15-Dec-23	19-Dec-23	20-Dec-23	GoP	147,000.00	147,000.00		
MES23-34	Procurement of Communication Allowance under various Projects	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	30-Mar-23	3-Apr-23	11-Apr-23	12-Apr-23	GoP	141,750.00	141,750.00		
MES23-35	Procurement of Communication Equipment for BDD Operation	BDD	NO	NP-53.9 - Small Value Procurement	24-Mar-23	31-Mar-23	26-Apr-23	28-Apr-23	GoP	55,430.00	55,430.00		
MES23-36	Procurement of Janitorial Supplies	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	28-Mar-23	17-Apr-23	28-Apr-23	4-May-23	GoP	114,000.00	114,000.00		
MES23-37	Procurement of IT Supplies and Equipment - 1st Semester	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	9-Feb-23	10-Feb-23	17-Feb-23	23-Feb-23	GoP	318,500.00	318,500.00		
MES23-38	Procurement of IT Supplies and Equipment - 2nd Semester	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	19-Jul-23	22-Jul-23	25-Jul-23	29-Jul-23	GoP	488,500.00	488,500.00		
MES23-39	Procurement of laboratory equipment use for sterilization	Corporate	NO	NP-53.9 - Small Value Procurement	15-May-23	18-May-23	23-Jun-23	27-Jun-23	GoP	150,000.00	150,000.00		
MES23-40	Procurement of laboratory supplies	Corporate	NO	NP-53.9 - Small Value Procurement	1-Aug-23	3-Aug-23	9-Aug-23	11-Aug-23	GoP	345,575.00	345,575.00		
MES23-41	Procurement of various agricultural inputs for implementation of CORP fund Projects	Corporate	NO	NP-53.9 - Small Value Procurement	13-Oct-23	17-Oct-23	19-Oct-23	23-Oct-23	GoP	67,295.00	67,295.00		
MES23-42	Procurement of 2 units flat bed blower and repair of 1 unit flat bed blower	BDD	NO	NP-53.9 - Small Value Procurement	10-Apr-23	8-May-23	10-May-23	14-May-23	GoP	146,000.00	146,000.00		
MES23-43	Procurement of Various Agri-inputs for nutrient management application of experimental pots and to be used in Other Corporate Project	Corporate	NO	NP-53.9 - Small Value Procurement	1-Jun-23	7-Jun-23	15-Jun-23	20-Jun-23	GoP	86,572.00	86,572.00		
MES23-44	Procurement of Hardware Supplies and Farm Machineries Equipment under various projects	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	18-May-23	22-May-23	30-Jun-23	30-Jun-23	GoP	108,250.00	108,250.00		

MES23-45	Procurement of Token for Information on Rice Pests, Diseases and Nutrient Management	Corporate	NO	NP-53.9 - Small Value Procurement	18-Jul-23	24-Jul-23	2-Aug-23	5-Aug-23	GoP	148,000.00	148,000.00		
MES23-46	Procurement of Token for various station activities	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	30-Jun-23	4-Jul-23	9-Jul-23	15-Jul-23	GoP	315,000.00	315,000.00		
MES23-47	Procurement of other Professional Services	Corporate	NO	NP-53.9 - Small Value Procurement	26-Jun-23	4-Jul-23	6-Jul-23	7-Jul-23	GoP	245,000.00	245,000.00		
MES23-48	Procurement of Fire Extinguisher for PhilRice USM and ME5	BDD	NO	NP-53.9 - Small Value Procurement	19-Jun-23	21-Jun-23	23-Jun-23	23-Jun-23	GoP	51,200.00	51,200.00		
MES23-49	Procurement of Animal Feeds	Corporate	NO	NP-53.9 - Small Value Procurement	1-Jun-23	7-Jun-23	15-Jun-23	20-Jun-23	GoP	40,000.00	40,000.00		
MES23-50	Procurement of Meal and Snacks for Year End Activity	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	6-Dec-23	9-Dec-23	11-Dec-23	12-Dec-23	GoP	267,500.00	267,500.00		
MES23-51	Vehicle Rental during Year End Activity	Corporate, BDD & Trust	NO	NP-53.9 - Small Value Procurement	6-Dec-23	9-Dec-23	11-Dec-23	12-Dec-23	GoP	197,000.00	197,000.00		
MES23-52	Procurement of various Office supplies and equipment under COA	Corporate	NO	NP-53.9 - Small Value Procurement	16-Nov-23	19-Nov-23	21-Dec-23	22-Dec-23	GoP	150,000.00	150,000.00		
MES23-53	Procurement of Meals and Snacks to be serve During NRAM Activities	Corporate	NO	NP-53.9 - Small Value Procurement	20-Oct-23	23-Oct-23	25-Oct-23	27-Oct-23	GoP	78,150.00	78,150.00		
MES23-54	Procurement of various Furniture and Fixtures for PhilRice USM	BDD	NO	NP-53.9 - Small Value Procurement	24-Mar-23	17-Apr-23	20-Apr-23	28-Apr-23	GoP	237,479.40	237,479.40		
MES23-55	Procurement of Meals and Snacks to be serve During 35th PhilRice Anniversary Activities	Corporate	NO	NP-53.9 - Small Value Procurement	29-Jun-23	3-Jul-23	4-Jul-23	4-Jul-23	GoP	259,730.00	259,730.00		
MES23-56	Meals to be served during Capacity Building Activity and End Season Review & Planning Workshop	Corporate	NO	NP-53.9 - Small Value Procurement	8-Mar-23	9-Mar-23	9-Mar-23	10-Mar-23	GoP	86,000.00	86,000.00		
MES23-57	Meals and snacks for the conduct of RiceBIS Farmers General Assembly and Turn-over Ceremony in Libungan and Midsayap - 2 batches	Corporate	NO	NP-53.9 - Small Value Procurement	6-Jan-23	9-Jan-23	10-Jan-23	10-Jan-23	GoP	172,000.00	172,000.00		
MES23-58	Procurement for Meals and Snacks for Focused Group Discussion(FGD) Participants	Corporate	NO	NP-53.9 - Small Value Procurement	25-Sep-23	29-Aug-23	1-Sep-23	4-Sep-23	GoP	56,000.00	56,000.00		
MES23-59	Meals and snacks for guests and participants for the 3 day Rice Boot Camp for New Agriculture Graduates in Zamboanga del Norte	Corporate	NO	NP-53.9 - Small Value Procurement	19-May-23	19-May-23	19-May-23	19-May-23	GoP	57,000.00	57,000.00		

MES23-60	Procurement of Meals and Snacks for PhilGAP training of RiceBis Farmers	Corporate	NO	NP-53.9 - Small Value Procurement	6-Oct-23	9-Oct-23	11-Oct-23	13-Oct-23	GoP	58,400.00	58,400.00		
MES23-61	Procurement of meals and snacks to be serve at Agroenterprise meeting and business Planning	Corporate	NO	NP-53.9 - Small Value Procurement	22-Jun-23	28-Jun-23	30-Jun-23	3-Jul-23	GoP	79,800.00	79,800.00		
MES23-62	Procurement Meals and Snack for evaluators and participants for the conduct of R&D Year End Review	Corporate	NO	NP-53.9 - Small Value Procurement	29-Nov-23	1-Dec-23	5-Dec-23	6-Dec-23	GoP	83,590.00	83,590.00		
MES23-63	Meals and snacks to be served during the Sportsfest	Corporate	NO	NP-53.9 - Small Value Procurement	26-May-23	26-May-23	26-May-23	26-May-23	GoP	76,400.00	76,400.00		
Total										23,104,444.06	23,104,444.96		

Prepared by:

MANSOR K. GLANG
BAC Secretariat

Certified Funds Available:

CLAIRE MINETTE B. CACANINDIN
Accountant II

Noted:

OMMAL H. ABDULKADIL
BAC Chairperson

Approved:


SAILILA E. ABDULA
Branch Director

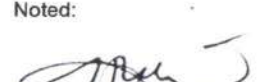
PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES2023-063	Procurement of Labor and Materials for Rehabilitation of water system at PhilRice-MES	Corporate	NO	NP-53.9 - Small Value Procurement	23-Oct-23	25-Oct-23	27-Oct-23	30-Oct-23	GoP	300,000.00	300,000.00		
MES2023-064	Road Improvement at Zamboanga Satellite Office	Corporate	NO	NP-53.9 - Small Value Procurement	12-Oct-23	13-Oct-23	1-Dec-23	2-Dec-23	GoP	700,000.00	700,000.00		
MES2023-065	Renovation of one unit green house for PhilRice Midsayap	Corporate	NO	NP-53.9 - Small Value Procurement	12-Oct-23	13-Oct-23	1-Dec-23	2-Dec-23	GoP	305,550.00	305,550.00		
MES2023-066	Procurement of Fertilizers under SMART Farm Project	Corporate	NO	NP-53.9 - Small Value Procurement	1-Aug-23	6-Aug-23	8-Sep-23	11-Sep-23	GoP	198,000.00	198,000.00		
MES2023-067	Procurement of CCTV Camera of the Station	BDD	NO	NP-53.9 - Small Value Procurement	24-May-23	26-May-23	30-May-23	2-Jun-23	GoP	236,900.00	236,900.00		
MES2023-068	Procurement of meals, snacks and accommodation for the Rice Boot Camp Batch 18	Corporate	NO	NP-53.9 - Small Value Procurement	11-Sep-23	14-Sep-23	18-Sep-23	19-Sep-23	GoP	108,000.00	108,000.00		
MES2023-069	Procurement of meals, snacks and accommodation for the Rice Boot Camp Batch 17	Corporate	NO	NP-53.9 - Small Value Procurement	1-Aug-23	3-Aug-23	9-Aug-23	11-Aug-23	GoP	104,000.00	104,000.00		
MES2023-070	Procurement of Meals and Snacks for NRAM Activities	Corporate	NO	NP-53.9 - Small Value Procurement	11-Sep-23	14-Sep-23	18-Sep-23	19-Sep-23	GoP	49,500.00	49,500.00		
Total										2,001,950.00	2,001,950.00		

Prepared by:

MANSOR K. GLANG
 BAC Secretariat

Certified Funds Available:

CLAIRE MINETTE B. CACANINDIN
 Accountant II

Noted:

OMMAL H. ABDULKADIL
 BAC Chairperson

Approved:

SALLIA E. ABDULA
 Branch Director

Philippine Rice Research Institute Negros Station Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Admin-Neg-USE-03A/22A	Procurement of Fuel, Diesel and Gasoline for Farm Operations	Admin	YES	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	GoP	84,150.00	84,150.00		
Admin-Neg-USE-22B	Procurement of Fuel for official travels	Admin	YES	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	GoP	200,000.00	200,000.00		
Admin-Neg-OMO-15	Procurement of Security Services for 2023	Admin	YES	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	GoP	1,449,210.00	1,449,210.00		
Admin-Neg-UTL-01	Procurement of Electricity Services	Admin	NO	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	GoP	1,188,002.00	1,188,002.00		
Admin Neg-USE-22B	Procurement of Fuel for official travels	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	13-Feb-23	14-Feb-23	15-Feb-23	GoP	15,000.00	15,000.00		
Admin-Neg-USE-01A/01D/06A	Procurement of common supplies not available at BMPS	Admin	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	22-Jan-23	05-Jan-23	06-Jan-23	GoP	204,228.60	204,228.60		
Admin Neg CSE 01A-01C	Procurement of Common supplies from DBM	Admin	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	15-Jan-23	16-Jan-23	20-Jan-23	GoP	74,657.40	74,657.40		
Admin-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	GoP	55,300.00	55,300.00		
Admin-Neg- Com-02	Procurement of Services for postage and deliveries of documents	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	GoP	6,000.00	6,000.00		
Admin-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	GoP	165,417.22	165,417.22		
Admin-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	GoP	90,000.00	90,000.00		
Admin Neg OMO 08-09B-USE 20	Procurement of Token for Visitors and tarpaulin printing	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-23	28-Feb-23	03-Mar-23	03-Mar-23	GoP	77,500.00	77,500.00		
Admin-Neg-OMO-13	Procurement of services for Renewal of smoke emission and LTO vehicle registration	Admin	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	GoP	29,554.36	29,554.36		
Admin-Neg-OMO-13	Smoke emission of SAA2494	Admin	NO	Direct Contracting (Sec. 50)	N/A	N/A	17-Apr-23	17-Apr-23	GoP	1,000.00	1,000.00		
Admin-Neg-OMO-13	Procurement of Stage decoration, garden pots and token for speaker	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-23	28-Feb-23	03-Mar-23	03-Mar-23	GoP	23,220.00	23,220.00		
Admin-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	25,000.00	25,000.00		
Admin-Neg- RAM-01B	Procurement of supplies needed for the maintenance of server	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	N/A	23-Feb-23	24-Feb-23	GoP	50,000.00	50,000.00		
Admin-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	GoP	25,000.00	25,000.00		
Admin-Neg-RAM-01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	GoP	108,088.00	108,088.00		
Admin- Neg RAM-01K	Replacement battery in service vehicle (ford pick-up)	Admin	NO	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	09-Jan-23	GoP	9,912.00	9,912.00		
Admin-Nag-RAM-02A	Procurement of services and materials for minor repair of	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	27-Apr-23	28-Apr-23	28-Apr-23	GoP	160,000.00	160,000.00		
Admin-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	GoP	153,365.00	153,365.00		

Admin-Neg-USE-03B	Procurement of semi expendable office equipment	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	GoP	48,050.00	48,050.00		
Admin-Neg-USE-04B/08A	Procurement of Medicine	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	02-Mar-23	03-Mar-23	06-Mar-23	GoP	4,640.00	4,640.00		
Admin Neg USE 12A-13A-13B-13C-13E-14	maintenance of buildings, and contrustion supplies	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	GoP	190,050.00	190,050.00		
Admin-Neg-USE-018	Expendable other Machinery equipment	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	19-Mar-23	20-Mar-23	21-Mar-23	GoP	34,514.00	34,514.00		
Admin Neg OMO 18	Procurement of Janitorial supplies	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	25-Jan-23	25-Jan-23	GoP	23,510.00	23,510.00		
Admin Neg OMO 20	Procurement of supplies for minor repairs in the stations buildings	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	GoP	12,850.00	12,850.00		
Admin Neg OMO 21	Procurement of Ornamental Plants	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	02-Mar-23	03-Mar-23	06-Mar-23	GoP	4,500.00	4,500.00		
Admin Neg USE-08B	Procurement of semi expendable supplies for admin	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	GoP	14,500.00	14,500.00		
Admin Neg USE-19D	Porcurement of Potable water	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	15-Jan-23	16-Jan-23	17-Jan-23	GoP	8,800.00	8,800.00		
Admin Neg USE-21K	Procurement of Tire of Vehicles	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	GoP	33,200.00	33,200.00		
Res Dev Neg USE-22B	Procurement of Fuel, Diesel and Gasoline for Farm Operations	Development	YES	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	GoP	238,100.00	238,100.00		
Res DEv Neg USE-22B	Procurement of Fuel, Diesel and Gasoline for Farm Operations and for Official Travel	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	GoP	154,492.86	154,492.86		
Res DEv Neg USE-22A	Procurement of Lubricants	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	13-Feb-23	20-Feb-23	20-Feb-23	GoP	4,998.00	4,998.00		
ResDev-Neg-USE-05B	Procurement of Farm Inputs	Development	YES	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	01-Feb-23	17-Feb-23	20-Feb-23	24-Feb-23	GoP	218,914.80	218,914.80		
ResDev-Neg-USE-05B	Procurement of Farm Inputs	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	08-Feb-23	09-Feb-23	10-Feb-23	GoP	743,577.20	743,577.20		
Res DEv Neg USE-01A-01B-01C	Procurement of common supplies not available at BDMPS	Development	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	22-Jan-23	05-Jan-23	06-Jan-23	GoP	112,211.79	112,211.79		
Res DEv Neg USE 02A-02D-03A-03B	Procurement of IT supplies and ICT equipments	Development	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	22-Jan-23	05-Jan-23	06-Jan-23	GoP	636,689.77	636,689.77		
ResDev Neg UTL-02	Procurement of Potable water supplies	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	15-Jan-23	16-Jan-23	17-Jan-23	GoP	4,000.00	4,000.00		
ResDev Neg CSE 01A-01D	Procurement of Common supplies from DBM	Development	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	15-Jan-23	16-Jan-23	20-Jan-23	GoP	70,188.43	70,188.43		
ResDev-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	GoP	84,500.00	84,500.00		
ResDev-Neg-Com-02	Procurement of Services for postage and deliveries of documents	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	GoP	37,400.00	37,400.00		
ResDev-Neg-OMO-04	Procurement of supplies needed for the conduct of training	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	GoP	257,549.30	257,549.30		
ResDev-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	GoP	1,898,549.24	1,898,549.24		
ResDev-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	GoP	549,310.00	549,310.00		
ResDev-Neg-OMO-08	Procurement of miscellaneous for Station development activities	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	GoP	183,850.00	183,850.00		
ResDev-Neg-OMO-08	Procurement of Token for visitors (evalautor, panel members of the Oral Reporting of the station	Development	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	29-Mar-23	29-Mar-23	GoP	10,000.00	10,000.00		
ResDev-Neg-OMO-09A/B	Procurement of Printing and Publication for development activities	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	GoP	86,488.70	86,488.70		
ResDev Neg-OMO-12A	Land Rentals for demonstration of projects	Development	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	03-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	GoP	84,000.00	84,000.00		

ResDev-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	GoP	635,491.00	635,491.00		
ResDev Neg-OMO12C	Canopy rental for Field Day wetseason 2023	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	GoP	70,000.01	70,000.01		
ResDev-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	GoP	46,000.00	46,000.00		
Res DEv Neg RAM-01D	Procurement of Services for Repair of Farm Machineries	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	GoP	161,211.15	161,211.15		
Res DEv Neg RAM-01K	Procurement of Services for Repair of Vehicles and other equipments	Development	NO	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	01-Mar-23	01-Mar-23	GoP	30,000.00	30,000.00		
ResDev-Neg-RAM-02A	Procurement of services and materials for farm roads and R4D building, parking area machineries and motorpool	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	27-Apr-23	28-Apr-23	28-Apr-23	GoP	180,000.00	180,000.00		
ResDev-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	GoP	400,312.10	400,312.10		
Res DEv Neg USE 21D21E21K	Procurement of Spareparts supplies	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	GoP	130,790.00	130,790.00		
Res DEv Neg USE-04A-04B-04D-04F-05A	Procurement of Laboratory supplies	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	12-Apr-23	12-Apr-23	GoP	48,966.50	48,966.50		
ResDev-Neg-USE-05C	Procurement of Animal Feeds	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	GoP	12,870.00	12,870.00		
ResDev-Neg USE-05E	Procurement of Seed input for techno demo	Development	NO	Direct Contracting (Sec. 50)	N/A	N/A	17-Mar-23	17-Mar-23	GoP	95,000.00	95,000.00		
Res DEv Neg USE-05D	Procurement of Live animal, african night crawler	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	GoP	8,000.00	8,000.00		
Res Dev Neg USE-07B-05A-19A-20-07B-07C-07D-07E-08A-09ADF	Procurement of Field supplies, PPE and First Aid box	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	GoP	246,072.95	246,072.95		
Res DEv Neg USE-05F	Procurement of Semi expindable agricultural and forestry equipment	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	GoP	51,200.00	51,200.00		
Res DEv Neg USE -10B-18-10B-11B-21C-17-21C	Procurement of semi expendable common and IT supplies	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	GoP	241,659.00	241,659.00		
ResDev Neg-USE05A	Procurement of tarpaulin printing and Garden pots	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	GoP	59,040.00	59,040.00		
Res DEv Neg USE-06A	Procurement of Janitorial supplies	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	25-Jan-23	25-Jan-23	GoP	28,899.00	28,899.00		
Res DEv Neg USE-05A-13A-13B-13C-14	Procurement of supplies for building maintenance	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	GoP	499,170.85	499,170.85		
Res DEv Neg OMO-20	Procurement of construction supplies for minor repairs	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Jan-23	30-Jan-23	06-Feb-23	07-Feb-23	GoP	150,005.00	150,005.00		
Res DEv Neg OMO-21	Procurement of Ornamental Plants	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Jan-23	30-Jan-23	06-Feb-23	07-Feb-23	GoP	5,000.00	5,000.00		
Res DEv Neg PRO-06	Procurement of services for IT Experts	Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	24-Apr-23	25-Apr-23	GoP	10,000.00	10,000.00		
Trust Neg- COE-03	Procurement of ICT equipment computer	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	GoP	50,000.00	50,000.00		
Trust Neg-COM-01-03	Procurement of Prepaid Load Card	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	08-Feb-23	09-Feb-23	10-Feb-23	GoP	8,500.00	8,500.00		
Trust Neg-COM-02	Procurement of Services for postage and deliveries of documents	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	GoP	7,249.50	7,249.50		
Trust Neg CSE-01A-01D	Procurement of Common supplies from DBM PS	Research	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	18-Apr-23	19-Apr-23	GoP	9,788.00	9,788.00		
Trust Neg OMO 06	Procurement of catering services for the participants of training and for PhilRice visitors	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	07-Mar-23	09-Mar-23	10-Mar-23	GoP	151,724.55	151,724.55		
Trust Neg-OMO-07	procurement of Accommodation of Visitors	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	07-Mar-23	09-Mar-23	10-Mar-23	GoP	48,800.00	48,800.00		
Trust Neg OMO-08	Procurement of Token	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	GoP	32,275.00	32,275.00		
Trust Neg-OMO-09A	Procurement of Tarpaulin printing	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	GoP	4,862.00	4,862.00		
Trust Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	07-Mar-23	09-Mar-23	10-Mar-23	GoP	143,000.00	143,000.00		

Trust Neg-RAM-01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	GoP	19,619.84	19,619.84		
Trust Neg- TAD-01	Procurement of Services for transportation and delivery of seeds	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	24-Mar-23	GoP	10,000.00	10,000.00		
Trust Neg-TEV-03	Procurement of Plane Ticket for official travels	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	GoP	146,914.00	146,914.00		
Trust Neg USE-01A-03B-OMO 13	Procurement of office supplies not available at DBM	Research	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	20-Feb-23	28-Feb-23	02-Mar-23	03-Mar-23	GoP	394,286.76	394,286.76		
Trust Neg USE-05F-06A-07C-07DE-05A09D	Procurement of Laminated sack and Field supplies	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	GoP	33,837.35	33,837.35		
Trust Neg-USE-05B	Procurement of Farm Inputs	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	28-Mar-23	29-Mar-23	29-Mar-23	GoP	130,855.88	130,855.88		
Trust Neg-USE-08A/08B	Procurement of Semi Expendable Medical Equipment	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Feb-23	03-Mar-23	06-Mar-23	07-Mar-23	GoP	5,701.65	5,701.65		
Trust Neg USE-10B-14-1821C	Procurement of Semi expendable communication equipment	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	17-May-23	18-May-23	19-May-23	GoP	58,484.00	58,484.00		
Trust Neg USE-22B	Procurement of Fuel for official travels	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-May-23	09-Jun-23	12-Jun-23	13-Jun-23	GoP	97,158.93	97,158.93		
Trust Neg USE-21K-22A	Procurement of Tires and Oils and diesel engine oil	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-May-23	31-May-23	01-Jun-23	02-Jun-23	GoP	33,125.62	33,125.62		
Trust Neg-OMO	Procurement of seed testing analysis	Research	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	09-May-23	10-May-23	10-May-23	GoP	3,000.00	3,000.00		
BDU-Neg-USE-05B	Procurement of farm Inputs for 1st semester 2023	BDU	YES	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Income	2,386,868.00	2,386,868.00		
BDU-Neg-USE-05B	Procurement of farm Inputs for 2nd semester 2023	BDU	NO	Public Bidding	08-May-23	28-May-23	31-May-23	05-Jun-23	Income	1,438,500.00	1,438,500.00		
BDU-Neg-USE-05B	Procurement of Farm Inputs not included in Public Bidding	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Income	557,368.00	557,368.00		
BDU-Neg-USE-03A/08B	Procurement of Fuel Diesel and Gasoline for farm equipments and for grass cutter and other farm motors	BDU	YES	Public Bidding	01-Feb-23	17-Feb-23	23-May-23	24-May-23	Income	1,119,900.00	1,119,900.00		
BDU Neg COE-04	Procurement of Agricultural forestry equipment, pump	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	28-May-23	31-May-23	05-Jun-23	Income	198,752.00	198,752.00		
BDU Neg USE 01A-01D-02A	Procurement of common supplies not available at BDMPs	BDU	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	04-Jan-23	05-Jan-23	06-Jan-23	Income	32,080.00	32,080.00		
BDU Neg CSE-01A, O1C	Procurement of Common supplies from DBM	BDU	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	15-Jan-23	16-Jan-23	20-Jan-23	Income	47,809.76	47,809.76		
BDU-Neg-OMO10	Procurement of services for seed testing of newly harvested seeds	BDU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	04-Apr-23	05-Apr-23	06-Apr-23	Income	100,000.00	100,000.00		
BDU-Neg-COM-01	Procurement of communication allowances of BDU PhilRice Negros Staff for Official purposes	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Income	15,000.00	15,000.00		
BDU-Neg-COM-02	Procurement of Services for postage and deliveries of documents	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Income	26,100.00	26,100.00		
BDU-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	Income	135,000.00	135,000.00		
BDU-Neg-OMO-07	Procurement of Venue and accomodation for midyear review and workshop	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	26-Apr-23	27-Apr-23	28-Apr-23	Income	44,000.00	44,000.00		
BDU-Neg-OMO-12B	Procurement of vehicle rental for seed delivery service	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	20-Mar-23	21-Mar-23	24-Mar-23	Income	10,000.00	10,000.00		
BDU-Nag-RAM-01A	Procurement of Services and materials for repair of office equipments(Aircon, printers and computers)	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	28-May-23	29-May-23	30-May-23	Income	50,000.00	50,000.00		
BDU-Neg-RAM-01B	Procurement of Services and materials for repair and maintenance of machinery equipment(weighing scale)	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	28-May-23	29-May-23	30-May-23	Income	6,000.00	6,000.00		
BDU-Neg-RAM-01D/01J	Procurement of services and spareparts for repair of various farm equipments and labor for spareparts, calibration of moisture meter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	23-Feb-23	24-Feb-23	28-Feb-23	Income	250,244.00	250,244.00		
BDU-Neg-RAM-01K	Procurement of services and spareparts for repair of PhilRice vehicles and other machinery and equipments	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	23-Feb-23	24-Feb-23	28-Feb-23	Income	142,000.00	142,000.00		
BDU-Neg-RAM-01L	Procurement of services and materials for quarterly inspection and maintenance of furniture and fixtures	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Income	12,000.00	12,000.00		
BDU-Neg-RAM-02A	Procurement of services for Land Improvements	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	13-Apr-23	14-Apr-23	17-Apr-23	Income	50,000.00	50,000.00		
BDU-Neg-RAM-02A	Procurement of services and materials for repair and maintenance of buildings	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	Income	392,621.00	392,621.00		

BDU-Neg-TEV-03	Procurement of plane ticket for official travel of philRice BDU staff	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	Income	59,003.72	59,003.72		
BDU-Neg-USE-05F-14	Procurement of Semi expendable equipments	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Feb-23	10-Feb-23	11-Feb-23	12-Feb-23	Income	64,178.00	64,178.00		
BDU Neg USE 05A	Procurement of Tarpaulin Printing and Field supplies	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Income	20,460.00	20,460.00		
BDU Neg USE13C-14-07DE-05A	Procurements of field supplies	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Income	338,940.00	338,940.00		
BDU-Neg-USE-06A	Procurement of Janitorial supplies for Dormitory	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Nov-22	04-Jan-23	05-Jan-23	06-Jan-23	Income	31,024.76	31,024.76		
BDU Neg USE-08A	Procurement of Medicine	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-May-23	09-May-23	10-May-23	11-May-23	Income	1,250.00	1,250.00		
BDU Neg USE 03B-10B	Procurement of Semi Expendable ICT Equipment and Communication equipments	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-May-23	25-May-23	26-May-23	29-May-23	Income	15,500.00	15,500.00		
BDU Neg USE 21D-21K	Procurement of maintenance supplies of Vehicles	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-May-23	19-Jun-23	02-Jun-23	05-Jun-23	Income	325,050.56	325,050.56		
BDU Neg USE 17-18-19AB20-06A27A	Procurement of Dormitory supplies	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jun-23	15-Jun-23	16-Jun-23	19-Jun-23	Income	260,209.00	260,209.00		
BDU Neg USE 08B-09B	Procurement of semi expendable medical equipment	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-May-23	09-May-23	10-May-23	11-May-23	Income	3,970.00	3,970.00		
BDU Neg USE 04F	Procurement of Semi Expendable technical and Scientific equipment	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	13-Jul-23	14-Jul-23	17-Jul-23	Income	34,000.00	34,000.00		
BDU-Neg-UTL-02	Procurement of Potable water	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	15-Jan-23	16-Jan-23	17-Jan-23	Income	10,800.00	10,800.00		
Total:										22,621,538.11			


Prepared and Consolidated By:


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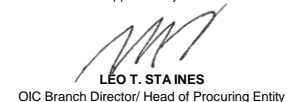
Bids and Awards Committee


ALBERT CHRISTIAN S. SUÑER
 BAC Chairperson

Certified Funds Available


ROMMEL JOHN C. LIBRODO
 Branch Accountant

Approved By:


LEO T. STAINES
 OIC Branch Director/ Head of Procuring Entity