

Philippine Rice Research Institute - Central Experiment Station Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORPORATE FUND													
COM-01	Procurement of prepaid load	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	02-Jan-24	05-Jan-24	Corporate Budget	1,079,700.00	1,079,700.00		quarterly procurement
COM-02	Procurement of postage and courier services	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	257,851.36	257,851.36		
COM-03	Subscription to postpaid line	GASS/DEV/RES	NO	Direct Contracting	N/A	N/A	02-Jan-24	05-Jan-24	Corporate Budget	1,025,337.00	1,025,337.00		
COM-04	Subscription to cable and satellite	GASS	NO	Direct Contracting	N/A	N/A	02-Jan-24	05-Jan-24	Corporate Budget	5,000.00	5,000.00		
COM-04	Subscription to internet	GASS/DEV/RES	NO	Direct Contracting	N/A	N/A	02-Jan-24	05-Jan-24	Corporate Budget	7,515,973.00	7,515,973.00		including branch stations
COM-04	Subscription to internet (PhilRice CES)	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	02-Jan-24	05-Jan-24	Corporate Budget	604,988.00	604,988.00		
CSE-01A	Procurement common office supplies	GASS/DEV/RES	NO	Shopping	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	1,443,376.45	1,443,376.45		quarterly procurement
CSE-01C	Procurement of janitorial supplies	GASS/DEV/RES	NO	Shopping	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	609,920.07	609,920.07		quarterly procurement
CSE-01E	Procurement of printer consumables	GASS/RES	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	168,811.50	168,811.50		
OMO-03	Calibration of electric meters	GAS-006-005	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	2,800.00	2,800.00		thru NEECO
OMO-05A	Subscriptions to various software	GASS	NO	Direct Contracting	N/A	N/A	02-Jan-24	05-Jan-24	Corporate Budget	3,557,500.00	3,557,500.00		depends on contract duration
OMO-05A	Procurement of new subscriptions	GASS	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	680,000.00	680,000.00		1 & 2 Q
OMO-05A	Renewal of various software	DEV	NO	Direct Contracting	N/A	N/A	05-Jan-24	10-Jan-24	Corporate Budget	650,000.00	650,000.00		depends on contract duration
OMO-05A	Renewal of MAPScape, RiceYES and mentimeter	RES	NO	Direct Contracting	N/A	N/A	05-Jan-24	10-Jan-24	Corporate Budget	5,055,000.00	5,055,000.00		depends on contract duration
OMO-05A	Renewal of subscription to data google workspace	RES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	05-Jan-24	10-Jan-24	Corporate Budget	10,000.00	10,000.00		depends on contract duration
OMO-05A	Subscription to productivity software	DEV	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	80,000.00	80,000.00		
OMO-05A	Subscription to library materials and other analysis software	RES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	05-Jan-24	10-Jan-24	Corporate Budget	3,375,500.00	3,375,500.00		depends on contract duration
OMO-05A	Subscription to various software (adobe, dockers, github, AWS, Playstore, worksuite)	DEV	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	169,000.00	169,000.00		1st, 2nd & 3rd Q
OMO-05A	Subscription to various software (adobe, OS, productivity software, office tools, etc)	RES	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	255,815.00	255,815.00		
OMO-06	Procurement of meals and snacks	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	5,451,710.90	5,451,710.90		
OMO-07	Venue and accommodation for visitors	GASS/DEV/RES	NO	NP-53.10 Lease of Real Property and Venue	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	604,880.98	604,880.98		
OMO-08	Procurement of token and promotional materials	GASS/RES	NO	NP-53.9 - Small Value Procurement	per event	N/A	per event	per event	Corporate Budget	2,953,303.64	2,953,303.64		
OMO-09A & B	Procurement of printing services	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	per event	N/A	per event	per event	Corporate Budget	1,887,474.80	1,887,474.80		
OMO-09A	Procurement of printing services for Newsletter	DEV	YES	Competitive Bidding	09-Nov-23	01-Dec-23	05-Jan-24	10-Jan-24	Corporate Budget	980,000.00	980,000.00		
OMO-11	Procurement of termite treatment services	GASS	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	100,000.00	100,000.00		
OMO-12B	Rental of vehicle	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-23	N/A	12-Jan-23	16-Jan-23	Corporate Budget	986,493.40	986,493.40		quarterly procurement (as the need arises)
OMO-12C	Procurement of rental services (tables, chairs, sounds, etc)	GASS	NO	NP-53.9 - Small Value Procurement	02-Oct-23	N/A	11-Oct-24	15-Oct-24	Corporate Budget	140,000.00	140,000.00		
OMO-12C	Rental of equipment (lab & genset)	RES	NO	NP-53.9 - Small Value Procurement	05-Apr-24	N/A	12-Apr-24	16-Apr-24	Corporate Budget	270,000.00	270,000.00		
OMO-13	Advertising, promotional and marketing	DEV	NO	NP-53.9 - Small Value Procurement	per event	N/A	per event	per event	Corporate Budget	20,000.00	20,000.00		
OMO-13	Procurement of various materials(sash, bouguet, trophy, flowers, prizes, materials for parade, etc)	GASS	NO	NP-53.9 - Small Value Procurement	per event	N/A	per event	per event	Corporate Budget	105,000.00	105,000.00		
OMO-13	Solid waste, hazardous chemical waste disposal fee	GASS	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	15-Jan-24	19-Jan-24	Corporate Budget	170,000.00	170,000.00		
OMO-13	Procurement of advertising, promotional items and prizes	RES	NO	NP-53.9 - Small Value Procurement	per event	N/A	per event	per event	Corporate Budget	205,000.00	205,000.00		
OMO-15	Procurement of security services	GASS	YES	Competitive Bidding	25-Nov-23	18-Dec-23	26-Dec-23	01-Jan-24	Corporate Budget	11,000,000.00	11,000,000.00		
OMO-16	Fabrication of signages, floating board and feeder hopper	RES	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	15-Jan-24	19-Jan-24	Corporate Budget	293,080.00	293,080.00		
OMO-18	Procurement of janitorial supplies & materials	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	277,774.76	277,774.76		
OMO-19	Procurement of curtain, kitchen utensils, curtain rod, etc	RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	13,300.00	13,300.00		
OMO-20	Procurement of shop supplies	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	710,360.00	710,360.00		
OMO-20	Procurement of degreaser and industrial cleaner	GASS	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	128,000.00	128,000.00		
OMO-21	Procurement of ornamental plants	GASS	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	11,000.00	11,000.00		
PRO-01	Procurement of notarial/legal services	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	326,821.54	326,821.54		
PRO-05	Procurement of consultancy services	DEV	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	250,000.00	250,000.00		
PRO-05	Procurement of consultancy services	RES	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	05-Jan-24	10-Jan-24	Corporate Budget	3,000,000.00	3,000,000.00		
PRO-06	Procurement of services of video and radio production editor and writer	DEV	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	22-Mar-24	29-Mar-24	Corporate Budget	249,000.00	249,000.00		
PRO-06	Procurement of services (work environment measure, waste water analysis, etc)	GASS	NO	NP-53.9 - Small Value Procurement	06-Dec-23	N/A	05-Jan-24	10-Jan-24	Corporate Budget	917,912.00	917,912.00		
PRO-06	Procurement of sample analysis and DNA Sequencing, etc	RES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	05-Jan-24	10-Jan-24	Corporate Budget	556,058.00	556,058.00		
RAM-01A and 01C	Repair and maintenance of office and ICT equipment	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	3,162,206.56	3,162,206.56		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RAM-01D	Repair and maintenance of farm machinery and screenhouse/field equipment	RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	99,184.00	99,184.00		
RAM-01J	Repair and maintenance of technical and scientific equipment	RES	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Corporate Budget	123,000.00	123,000.00		
RAM-01J	Repair and maintenance of technical and scientific equipment	RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	1,507,300.00	1,507,300.00		
RAM-01K	Repair and maintenance of transportation equipment	GASS/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	2,231,405.60	2,231,405.60		
RAM-01L	Repair and maintenance of tables, shelves, etc	GASS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	25,000.00	25,000.00		
RAM-01O	Repair and maintenance of other machinery and equipment	DEV/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	1,040,000.00	1,040,000.00		
RAM-01P	Repair and maintenance of genset	GASS	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Corporate Budget	561,200.00	561,200.00		
RAM-01P	Repair and maintenance of genset	GASS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	428,200.00	428,200.00		
RAM-02A	Repair and improvement of PPD Facilities (Office and PSMU Disposal Storage)	GASS	NO	Competitive Bidding	05-Jan-24	15-Jan-24	23-Jan-24	05-Feb-24	Corporate Budget	900,000.00	900,000.00		
RAM-02A	Repair and improvement of Rockefeller 2 (Dr. Regalado) Housing Unit	GASS	NO	Competitive Bidding	05-Jan-24	15-Jan-24	23-Jan-24	05-Feb-24	Corporate Budget	600,000.00	600,000.00		
RAM-02A	Repairs and Maintenance of PhilRice Facilities.	GASS	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	179,944.60	179,944.60		
RAM-02A	Improvement of Road Along NIA Canal / Screenhouse City Area (Phase II) and Drainage Canal (Back of Training Dorm II)	GASS	NO	Competitive Bidding	05-Jan-24	15-Jan-24	23-Jan-24	05-Feb-24	Corporate Budget	1,000,000.00	1,000,000.00		
RAM-02A	Improvement of Canal at Pulido Area and REMD Model Farm	GASS	NO	Competitive Bidding	05-Jan-24	15-Jan-24	23-Jan-24	05-Feb-24	Corporate Budget	900,000.00	900,000.00		
RAM-02A, B and 03A	Repair and maintenance of buildings and other structure	RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	120,000.00	120,000.00		
RAM-02A, B and 03A	Repair and maintenance of buildings and other structure (Nippon Elevator)	RES	NO	Direct Contracting	N/A	N/A	12-Jan-24	16-Jan-24	Corporate Budget	60,000.00	60,000.00		
RAM-02B	Repair and improvement of PPD Facilities (Motorpool and Maintenance Area)	GASS	NO	Competitive Bidding	05-Jan-24	15-Jan-24	23-Jan-24	05-Feb-24	Corporate Budget	600,000.00	600,000.00		
TAD-01	Transportation and delivery of goods and materials	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	388,420.36	388,420.36		
TEV-02	Reloading of RFID (Toll fee)	GASS/DEV/RES	NO	Direct Contracting	N/A	N/A	05-Jan-24	10-Jan-24	Corporate Budget	2,159,242.44	2,159,242.44		
TEV-03	Procurement of airline tickets	GASS/DEV/RES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	Corporate Budget	7,136,703.47	7,136,703.47		
TSS-01	Procurement of various supplies, materials and services for in-house training	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	6,802,158.72	6,802,158.72		
TSS-01	Procurement of venue and accommodation	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	Corporate Budget	354,320.00	354,320.00		
USE-01	Procurement of common office supplies and materials	GASS/DEV/RES	NO	Shopping	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	711,994.30	711,994.30		
USE-01B	Procurement of office tools & equipment	GASS/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	119,996.62	119,996.62		
USE-01C	Procurement of flaglets, banderitas, customized lanyard, etc	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	154,973.40	154,973.40		
USE-01E	Procurement of examination materials	GASS	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	45,040.15	45,040.15		
USE-02A, B & C	Procurement of printer & copier consumables	GASS/RES/DEV	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	1,191,310.56	1,191,310.56		
USE-02B	Procurement of copier consumables	GASS/RES	NO	Direct Contracting	N/A	N/A	12-Jan-24	16-Jan-24	Corporate Budget	63,680.00	63,680.00		
USE-02D	Procurement of ID Card printer & printer filament	GASS/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	53,995.00	53,995.00		
USE-03A & B	Procurement of LAN cables, wires, ICT parts, accessories and peripherals	GASS/RES	YES	Competitive Bidding	24-Nov-23	18-Dec-23	08-Jan-24	19-Jan-24	Corporate Budget	574,472.00	574,472.00		
USE-03B	Procurement of ICT equipment	RES	YES	Competitive Bidding	24-Nov-23	18-Dec-23	08-Jan-24	19-Jan-24	Corporate Budget	1,486,184.95	1,486,184.95		
USE-03B, USE-21C, CSE-01D and USE-10B	Procurement of ICT equipment, parts and accessories	DEV	YES	Competitive Bidding	24-Nov-23	18-Dec-23	08-Jan-24	19-Jan-24	Corporate Budget	332,198.18	332,198.18		
USE-03B	Procurement of biometric device	GASS	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	180,000.00	180,000.00		
USE-04B	Procurement of laboratory supplies	RES	YES	Competitive Bidding	24-Nov-23	19-Dec-23	08-Jan-24	19-Jan-24	Corporate Budget	398,382.50	398,382.50		
USE-04B	Procurement of certified reference material	RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	120,000.00	120,000.00		
USE-04B & C	Procurement of laboratory chemicals	RES	YES	Competitive Bidding	24-Nov-23	19-Dec-23	08-Jan-24	19-Jan-24	Corporate Budget	526,466.51	526,466.51		
USE-04D	Procurement of amlopectin test kit	GASS	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	2,050.00	2,050.00		
USE-04D	Procurement of molecular biology supplies	RES	YES	Competitive Bidding	24-Nov-23	19-Dec-23	08-Jan-24	19-Jan-24	Corporate Budget	161,100.00	161,100.00		
USE-04D	Procurement of microplates (Ecoplates)	RES	NO	Direct Contracting	N/A	N/A	08-Jan-24	19-Jan-24	Corporate Budget	70,000.00	70,000.00		
USE-04F	Procurement of thermo anemometer & stainless basin	GASS	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	8,100.00	8,100.00		
USE-04F	Procurement of weather proof enclosure	RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	15,100.00	15,100.00		
USE-04F	Procurement of technical and scientific equipment	RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	332,000.00	332,000.00		
USE-04H	Procurement of water filter for existing water purification system	RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	82,200.00	82,200.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USE-05A	Procurement of various field supplies	GASS/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	281,550.50	281,550.50		
USE-05B	Procurement of agricultural input	DEV/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	935,552.78	935,552.78		
USE-05C	Procurement of animal feeds	RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	77,100.00	77,100.00		
USE-05D	Procurement of african night crawler	RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	30,000.00	30,000.00		
USE-05E	Procurement of seedlings, vegetable seeds, palay seeds, rice, fruiting bag, etc	GASS/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	171,330.00	171,330.00		
USE-05F	Procurement of agricultural equipment	GASS/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	320,625.00	320,625.00		
USE-05G	Procurement of LCC & MOET kit	GASS/RES	NO	Direct Contracting	N/A	N/A	15-Jan-24	22-Jan-24	Corporate Budget	5,700.00	5,700.00		
USE-05G	Procurement of Effective Micro-organisms (EM1)	GASS	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	15-Jan-24	22-Jan-24	Corporate Budget	1,000.00	1,000.00		
USE-06A/B	Procurement of janitorial supplies and equipment	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	820,023.67	820,023.67		
USE-07A	Procurement of customized box	RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	13,398.00	13,398.00		
USE-07B	Procurement of netbags	DEV/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	32,980.00	32,980.00		
USE-07C	Procurement of paper packaging supplies	RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	31,407.68	31,407.68		
USE-07D	Procurement of plastic packaging supplies	RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	150,384.95	150,384.95		
USE-08A & 9B	Procurement of medicine for first aid kit, medical tools & medical PPEs	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	281,949.85	281,949.85		
USE-09A & B	Procurement of PPEs	GASS/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	203,973.10	203,973.10		
USE-09D & F	Procurement of field boots and rain suits	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	04-Jan-24	10-Jan-24	Corporate Budget	360,471.80	360,471.80		
USE-09F	Procurement of other PPEs (apron, field pants, etc	RES	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	19-Jan-24	26-Jan-24	Corporate Budget	44,970.00	44,970.00		
USE-10A & B	Procurement of camera, battery, mobile phone, etc	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	19-Jan-24	26-Jan-24	Corporate Budget	623,069.06	623,069.06		
USE-11A	Procurement of various electronic components	RES	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	19-Jan-24	26-Jan-24	Corporate Budget	49,650.00	49,650.00		
USE-12A	Procurement of fire extinguisher refill	GASS	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	375,000.00	375,000.00		
USE-13A	Procurement of building and maintenance supplies, shop fabrication supplies, etc	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	578,356.60	578,356.60		
USE-13A/B	Procurement of electrical materials and devices	GASS/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	391,180.00	391,180.00		
USE-13C	Procurement of plumbing materials	GASS/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	428,770.00	428,770.00		
USE-13D	Procurement of garden soil	GASS/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	61,259.04	61,259.04		
USE-13E	Procurement of paint and painting supplies	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	05-Jan-24	12-Jan-24	Corporate Budget	27,349.70	27,349.70		
USE-14	Procurement of hand tools, etc	GASS/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	05-Jan-24	12-Jan-24	Corporate Budget	374,521.80	374,521.80		
USE-15	Procurement of refill for freon, acetylene, LPG and oxygen	GASS/RED	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	05-Jan-24	12-Jan-24	Corporate Budget	117,200.00	117,200.00		
USE-16A	Procurement of sports and games equipment & supplies	GASS	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	05-Jan-24	12-Jan-24	Corporate Budget	15,088.00	15,088.00		
USE-17/18	Procurement of office furnitures and appliances	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	11-Dec-23	N/A	05-Jan-24	12-Jan-24	Corporate Budget	515,103.11	515,103.11		
USE-19A	Procurement of various grocery items	GASS/RES	NO	NP-53.9 - Small Value Procurement	AS the need arises	N/A	as the need arises	as the need arises	Corporate Budget	268,282.26	268,282.26		
USE-19B/OMO-19	Procurement of kitchen towel & doormat	DEV	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	1,400.00	1,400.00		
USE-19D/OMO-06	Procurement of drinking water	GASS/DEV/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	228,770.00	228,770.00		
USE-21A	Procurement of high efficiency HEPA filter	RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	20,000.00	20,000.00		
USE-21C/03A/03B	Procurement of IT parts, accessories and peripherals	GASS/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	977,087.60	977,087.60		
USE-21D	Procurement of grass cutter, chainsaw blades, agri machineries	GASS/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	367,313.00	367,313.00		
USE-21K	Procurement of vehicle spare parts and accessories	GASS/RES	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	1,070,550.00	1,070,550.00		
USE-22A	Procurement of oils and lubricants	GASS/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	362,096.00	362,096.00		
USE-22B	Procurement of fuel	GASS/DEV/RES	YES	Competitive Bidding	14-Nov-24	05-Dec-24	21-Dec-23	02-Jan-24	Corporate Budget	13,580,499.15	13,580,499.15		
USE-23	Procurement of e-bike	GASS/RES	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	196,000.00	196,000.00		
USE-24	Procurement of signages and artificial grass	GASS	NO	NP-53.9 - Small Value Procurement	05-Jan-24	N/A	12-Jan-24	16-Jan-24	Corporate Budget	44,000.00	44,000.00		
UTL-01	Procurement for electricity and water	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20,116,552.60	20,116,552.60		
Total for Corporate Budget										139,688,787.57			
EQUIPMENT OUTLAY													
COE-001-COE-02	Supply, delivery and installation of airconditioning system & air purifier	RCFS, REMD ASPPD, ODED	NO	NP-53.9 - Small Value Procurement	05-Feb-24	N/A	15-Feb-24	22-Feb-24	Corporate Budget	785,000.00		785,000.00	
COE-001-COE-02	Procurement of mobile galvanized steel frame	GRD	NO	NP-53.9 - Small Value Procurement	05-Feb-24	N/A	15-Feb-24	22-Feb-24	Corporate Budget	243,315.00		243,315.00	
COE-001-COE-03	Supply and delivery of various IT Equipment (Desktop, laptop, camera and printer)	ODEDR/ASPPD, GRD, PBBD, etc	NO	Competitive Bidding	01-Feb-24	20-Feb-24	01-Mar-24	11-Mar-24	Corporate Budget	5,985,685.00		5,985,685.00	
COE-001-COE-03	Supply & delivery of drone & GPS	ASPPD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	18-Mar-24	22-Mar-24	Corporate Budget	420,000.00		420,000.00	
COE-001-COE-04	Procurement of bubble dryer	NRP	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	01-Apr-24	05-Apr-24	Corporate Budget	300,000.00		300,000.00	
COE-001-COE-04	Procurement of Rice Grain polisher	NRP	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	01-Apr-24	05-Apr-24	Corporate Budget	140,000.00		140,000.00	
COE-001-COE-10	Procurement of weighing balance, test weights & incubator	NRP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	18-Mar-24	22-Mar-24	Corporate Budget	550,000.00		550,000.00	
COE-001-COE-10	Procurement of Color Chart	GRD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	18-Mar-24	22-Mar-24	Corporate Budget	100,000.00		100,000.00	
COE-001-COE-11	Supply and delivery of motor vehicle	ODEDR/ASPPD	NO	Competitive Bidding	03-Jun-24	24-Jun-24	04-Jul-24	15-Jul-24	Corporate Budget	3,550,000.00		3,550,000.00	
COE-001-COE-12	Procurement of Laboratory Tables & cabinet	ASPPD/RCFSD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	18-Mar-24	22-Mar-24	Corporate Budget	460,000.00		460,000.00	

Philippine Rice Research Institute - Central Experiment Station Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COE-002-COE-02	Procurement of dehumidifier	CBC	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	18-Mar-24	22-Mar-24	Corporate Budget	50,000.00		50,000.00	
COE-002-COE-02	Copy stand set for camera	CBC	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	18-Mar-24	22-Mar-24	Corporate Budget	80,000.00		80,000.00	
COE-002-COE-02	Supply, delivery and installation of generator set 1000KVA with UPS	CBC	NO	Competitive Bidding	08-Jan-24	22-Jan-24	30-Jan-24	31-Jan-24	Corporate Budget	15,000,000.00		15,000,000.00	
COE-002-COE-02	Procurement of lawn mower	CBC	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	18-Mar-24	22-Mar-24	Corporate Budget	200,000.00		200,000.00	
COE-002-COE-03	Supply and delivery of various IT Equipment (Desktop, laptop, server, printer, camera, scanner)	GASS/RES/DEV	NO	Competitive Bidding	01-Feb-24	21-Feb-24	01-Mar-24	15-Mar-24	Corporate Budget	6,540,000.00		6,540,000.00	
COE-002-COE-03	Supply, delivery and installation of LED Wall with frame	CBC	NO	Competitive Bidding	01-Feb-24	21-Feb-24	01-Mar-24	15-Mar-24	Corporate Budget	4,500,000.00		4,500,000.00	
COE-002-COE-06	Audio system with tripod boom stand	CBC	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	18-Mar-24	22-Mar-24	Corporate Budget	300,000.00		300,000.00	
COE-002-COE-10	Procurement of various technical and scientific equipment	CBC	NO	Competitive Bidding	08-Jan-24	22-Jan-24	30-Jan-24	31-Jan-24	Corporate Budget	31,810,000.00		31,810,000.00	
COE-002-COE-10	Fabrication of Rice Pollen Vacuum Pump	CBC	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	30-Jan-24	31-Jan-24	Corporate Budget	80,000.00		80,000.00	
COE-002-COE-10	Procurement of biofreezer and Ultralow freezer	CBC	NO	Competitive Bidding	01-Feb-24	21-Feb-24	01-Mar-24	15-Mar-24	Corporate Budget	1,850,000.00		1,850,000.00	
COE-002-COE-10	Procurement of Liquid Nitrogen Tank storage	CBC	NO	NP-53.9 - Small Value Procurement	02-Feb-24	N/A	16-Feb-24	22-Feb-24	Corporate Budget	740,000.00		740,000.00	
COE-002-COE-10	Procurement of water purification system	CBC	NO	NP-53.9 - Small Value Procurement	02-Feb-24	N/A	16-Feb-24	22-Feb-24	Corporate Budget	60,000.00		60,000.00	
COE-002-COE-11	Procurement of Motor Vehicle	CBC	NO	Competitive Bidding	01-Apr-24	22-Apr-24	30-Apr-24	10-May-24	Corporate Budget	5,000,000.00		5,000,000.00	
COE-002-COE-11	Procurement of electric bike	CBC	NO	NP-53.9 - Small Value Procurement	15-Mar-24	N/A	01/03/24	01-Apr-24	Corporate Budget	60,000.00		60,000.00	
COE-002-COE-12	Procurement of boardroom table with chairs & other furniture and fixtures	CBC	NO	NP-53.9 - Small Value Procurement	15-Mar-24	N/A	25-Mar-24	01-Apr-24	Corporate Budget	480,000.00		480,000.00	
COI-002-000-COL-03	Concreting pathwalk dikes, and irrigation and drainage canals with Movable high tunnel greenhouse for drought and submergence screening in the PHENOTYPING facility	RES	NO	Competitive Bidding	01-Apr-24	22-Apr-24	30-Apr-24	10-May-24	Corporate Budget	6,083,204.37		6,083,204.37	
COI-002-000-COL-03	Concreting pathwalk dikes, and irrigation and drainage canals with bird's net protection in the CHARACTERIZATION facility.	RES	NO	Competitive Bidding	01-Apr-24	22-Apr-24	30-Apr-24	10-May-24	Corporate Budget	3,916,795.63		3,916,795.63	
TOTAL FOR CAPITAL OUTLAY										89,284,000.00	0.00	89,284,000.00	
BUSINESS DEVELOPMENT DIVISION													
COM-01	Procurement of prepaid load	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	54,000.00	54,000.00		for whole year
COM-02	Procurement of postage and courier services	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	10,000.00	10,000.00		for whole year
COM-03	Subscription to postpaid line	BDD	NO	Direct Contracting	N/A	N/A	02-Jan-24	02-Jan-24	Income	28,788.00	28,788.00		
COM-04	Subscription to cable and satellite	BDD	NO	Direct Contracting	N/A	N/A	02-Jan-24	02-Jan-24	Income	54,000.00	54,000.00		
CSE-01	Procurement of common supplies and materials	BDD	NO	Shopping	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	25,196.28	25,196.28		quarterly procurement, schedule applicable for 1st quarter only
CSE-01C	Procurement of janitorial supplies	BDD	NO	Shopping	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	598,020.00	598,020.00		quarterly procurement, schedule applicable for 1st quarter only
CSE-01E	Procurement of Epson ink	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	3,330.00	3,330.00		
OMO-05A	Perpetual subscription of MS Office for IOS	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05-Jan-24	10-Jan-24	Income	15,000.00	15,000.00		
OMO-06	Procurement of meals and snacks & other grocery items	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	57,200.00	57,200.00		
OMO-08	Procurement of tokens for BDD visitors	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	100,000.00	100,000.00		for whole year
OMO-09A & B	Printing of signage and sticker label for seed production area	BDD	NO	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	23-Feb-24	26-Feb-24	Income	49,500.00	49,500.00		
OMO-11	Supply of labor and materials for the installation of pipe for water pump	BDD	NO	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	23-Feb-24	26-Feb-24	Income	30,000.00	30,000.00		
OMO-12B	Vehicle rental for BDD travel	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	50,000.00	50,000.00		
OMO-13	Library materials	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	12,000.00	12,000.00		
OMO-18	Procurement of janitorial supplies	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	129,350.00	129,350.00		Q1 & Q3 only
OMO-19	Procurement of dorm essentials	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	332,320.00	332,320.00		
OMO-20	Procurement of various spare parts & fabrication supplies	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	27,260.00	27,260.00		Q1 & Q3 only
PRO-01	Notarial services	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	5,000.00	5,000.00		
RAM-01A	Repair and maintenance of office appliances	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	40,000.00	40,000.00		
RAM-01C	Repair and maintenance of computer and printer	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	60,000.00	60,000.00		
RAM-01D	Reboding of clutch for grasscutter	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	18,000.00	18,000.00		
RAM-01K	Repair and maintenance of transportation equipment	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	442,000.00	442,000.00		
RAM-01O	Calibration of weighing scale, vacuum sealers, etc	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	50,000.00	50,000.00		
TAD-01	Transportation and delivery of seeds & other products	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	600,000.00	600,000.00		
TEV-02	Reloading of RFID (Toll fee)	BDD	NO	Direct Contracting	N/A	N/A	03-Jan-24	05-Jan-24	Income	81,000.00	81,000.00		

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Philippine Rice Research Institute - Central Experiment Station Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TEV-03	Procurement of airline tickets	BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	the need arises	the need arises	Income	150,000.00	150,000.00		
TSS-01	Teambuilding and workshop	BDD	NO	NP-53.9 - Small Value Procurement	11-Mar-24	N/A	15-Mar-24	18-Mar-24	Income	170,000.00	170,000.00		
USE-01A	Procurement of various office supplies	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	29,131.00	29,131.00		1st, 2nd & 3rd Q
USE-01B	Procurement of paper shredder, calculator, tally counter, whiteboard and bookend holder	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	16,145.00	16,145.00		
USE-02A & 03B	Procurement of inks, toners, flash drive, printer and UPS	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	109,690.40	109,690.40		
USE-04A/B & D	Procurement of filter paper, funnel, filter flask, etc	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	892,600.00	892,600.00		Q1 & Q3 (schedule is for Q1 only)
USE-04F	Procurement of data logger and vacuum pump	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	220,000.00	220,000.00		
USE-05A	Procurement of field supplies	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	783,920.00	783,920.00		
USE-05B	Procurement of farm inputs for dry season	BDD	YES	Competitive Bidding	17-Nov-23	11-Dec-23	03-Jan-24	15-Jan-24	Income	2,731,982.40	2,731,982.40		
USE-05B	Procurement of farm inputs for wet season	BDD	NO	Competitive Bidding	02-Apr-24	22-Apr-24	30-Apr-24	10-May-24	Income	2,312,862.40	2,312,862.40		
USE-05F	Procurement of grass cutter and metal board	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	375,000.00	375,000.00		
USE-05G	Procurement of MOET kit	BDD	YES	Direct Contracting	N/A	N/A	05-Jan-24	10-Jan-24	Income	3,800,000.00	3,800,000.00		2nd-qr
USE-06A	Procurement of janitorial supplies	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	259,767.50	259,767.50		
USE-06B	Procurement of vacuum cleaner	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	70,000.00	70,000.00		
USE-07D	Fabrication, supply & delivery of laminated and plastic sack	BDD	YES	Competitive Bidding	17-Nov-23	12-Dec-23	05-Jan-24	15-Jan-24	Income	7,805,000.00	7,805,000.00		1st quarter
USE-07D	Fabrication, supply & delivery of laminated and plastic sack	BDD	NO	Competitive Bidding	01-Mar-24	25-Mar-24	03-Apr-24	13-Apr-24	Income	35,000,000.00	35,000,000.00		deferred procurement for the 1st quarter
USE-07D	Fabrication, supply & delivery of laminated and plastic sack	BDD	NO	Competitive Bidding	27-Apr-24	13-May-24	21-May-24	30-May-24	Income	30,000,000.00	30,000,000.00		3rd quarter
USE-07E	Procurement of packaging supplies	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	618,800.00	618,800.00		
USE-07F	Procurement of bottle for rice wine	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	50,000.00	50,000.00		
USE-08A	Procurement of medicine for first aid kit and automatic blood pressure monitoring device	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	9,090.00	9,090.00		
USE-09A	Procurement of PPE mask, disposable headcap & latex gloves	BDD	NO	NP-53.9 - Small Value Procurement	25-Jan-24	N/A	29-Jan-24	01-Feb-24	Income	2,500.00	2,500.00		
USE-09F	Procurement of other PPEs	BDD	NO	NP-53.9 - Small Value Procurement	25-Jan-24	N/A	29-Jan-24	01-Feb-24	Income	7,200.00	7,200.00		
USE-10B	Procurement of wireless telephone	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	3,000.00	3,000.00		
USE-13A, B, C & D	Procurement of wires, plumbing supplies, lighting supplies, etc including gravel and sand	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	392,900.00	392,900.00		
USE-14	Procurement of shovel and scythe	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	1,800.00	1,800.00		
USE-15	Procurement of LPG refill	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Income	36,000.00	36,000.00		
USE-17	Procurement of tables & rack	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	26,000.00	26,000.00		
USE-18	Procurement of various appliances	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	620,200.00	620,200.00		
USE-19A	Procurement of modular tray, plastic gallon, mirror, disposable cups, etc	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	29,350.00	29,350.00		
USE-19D & 20	Procurement of food ingredient, mineral water, hand towel and cheese cloth	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	75,480.00	75,480.00		
USE-21A, D & K	Procurement of spare parts, battery and tire exterior	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	259,010.00	259,010.00		
USE-22A	Procurement of oils and lubricants	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	90,260.00	90,260.00		
USE-22B	Procurement of fuel	BDD	YES	Competitive Bidding	13-Nov-23	04-Dec-23	21-Dec-23	02-Jan-24	Income	1,138,857.50	1,138,857.50		
USE-23	Procurement of E-bike	BDD	NO	NP-53.9 - Small Value Procurement	05-Dec-23	N/A	05-Jan-24	10-Jan-24	Income	49,000.00	49,000.00		
TOTAL for BDD										91,007,490.48			
TRUST-FUNDED PROJECTS													
RTF-004, RTF-019, RTF-022-COM-02	Procurement of postage and courier services	RTF-004, RTF-019, RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	94,912.00	94,912.00		
RTF-004, RTF-011, RTF-019, RTF-022, RTF-061, & RTF-070-TEV-02	Reloading of toll fees	RTF-004, RTF-011, RTF-019, RTF-022, RTF-061, & RTF-070	NO	Direct Contracting	N/A	N/A	22-Jan-24	2-Feb-24	Others	128,372.20	128,372.20		
RTF-011, RTF-022, RTF-070-TEV-03	Procurement of airline tickets (local)	RTF-011, RTF-022, RTF-070	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	22-Jan-24	2-Feb-24	Others	248,000.00	248,000.00		
RTF-004, RTF-011, RTF-019, RTF-061, RTF-070-USE-22B	Procurement of fuel	RTF-004, RTF-011, RTF-019, RTF-061, RTF-070	YES	Competitive Bidding	13-Nov-23	04-Dec-23	21-Dec-23	02-Jan-24	Others		667,440.80		included in the EPA, consolidated with Corporate
RTF-004-COE-10	Procurement of technical and scientific equipment (vortex, liquid nitrogen flask, dry bath shaker)	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	420,205.08		420,205.08	
RTF-004-COM-01	Procurement of prepaid load for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	4,200.00	4,200.00		
RTF-004-COM-04	Renewal of subscription to internet services for RTF-004	RTF-004	NO	Direct Contracting	N/A	N/A	22-Jan-24	2-Feb-24	Others	1,600.00	1,600.00		
RTF-004-CSE-01A	Procurement of commonly-used office supplies for RTF-004	RTF-004	NO	Shopping	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	17,805.00	17,805.00		

Philippine Rice Research Institute - Central Experiment Station Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-004-CSE-01D	Procurement of commonly-used ICT supplies and peripherals for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	17,000.00	17,000.00		
RTF-004-OMO-06	Procurement of meals and snacks	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	21,750.00	21,750.00		
RTF-004-OMO-07	Room Accommodation for visitors for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	8,500.00	8,500.00		
RTF-004-OMO-20, USE-13A, USE-13B, USE-13D, USE-13E	Procurement of construction, electrical, plumbing supplies, painting and tools (wire, paint, sealant among others) for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	73,305.41	73,305.41		
RTF-004-TAD-01	Procurement of transportation and delivery services for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	4,000.00	4,000.00		
RTF-004-TSS-01	Procurement of training-in-house supplies, materials and other related expenses for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	10,000.00	10,000.00		
RTF-004-USE-01B	Procurement of gun tacker for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	1,199.02	1,199.02		
RTF-004-USE-03B	Procurement of wireless mouse for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	1,200.00	1,200.00		
RTF-004-USE-04A, USE-04B, & USE-04D	Procurement of laboratory and molecular biology supplies, chemicals & materials (reagent, Taq DNA polymerase, tips, tubes among others) for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	920,258.00	920,258.00		
RTF-004-USE-04E	Procurement of primers for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	177,000.00	177,000.00		
RTF-004-USE-05A	Procurement of bamboo stick for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	4,050.00	4,050.00		
RTF-004-USE-05B	Procurement of agricultural inputs (fertilizers and pesticides) for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	12,900.00	12,900.00		
RTF-004-USE-05E	Procurement of palay seeds for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	6,500.00	6,500.00		
RTF-004-USE-05F	Procurement of vernier caliper for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	5,000.00	5,000.00		
RTF-004-USE-07B	Procurement of net bags for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	14,500.00	14,500.00		
RTF-004-USE-07C	Procurement of coin envelope and tags for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	20,200.00	20,200.00		
RTF-004-USE-07E	Procurement of plastic acetate for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	10,928.00	10,928.00		
RTF-004-USE-09D & USE-19F	Procurement of field boots, hats, and long sleeves for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	14,400.00	14,400.00		
RTF-004-USE-14	Procurement of hand tools and small machineries for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	4,600.00	4,600.00		
RTF-004-USE-15	Procurement of acetylene refill for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	5,000.00	5,000.00		
RTF-004-USE-21D	Procurement of agricultural equipment spare parts (cylinder kit and oil seal) for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	30,800.00	30,800.00		
RTF-004-USE-21K	Procurement of motor vehicle/transportation equipment spare parts for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	43,850.00	43,850.00		
RTF-004-USE-22A	Procurement of oils and lubricants for RTF-004	RTF-004	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	11,550.00	11,550.00		
RTF-011-COM-01	Procurement of prepaid load for RTF-011	RTF-011	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	4,800.00	4,800.00		
RTF-011-OMO-06	Procurement of meals and snacks for RTF-011	RTF-011	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	12,000.00	12,000.00		
RTF-011-OMO-07	Room Accommodation for visitors for RTF-011	RTF-011	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	9,668.00	9,668.00		
RTF-011-USE-05B	Procurement of agricultural inputs for RTF-011	RTF-011	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	19,112.00	19,112.00		
RTF-011-USE-07C	Procurement of paper bag for RTF-011	RTF-011	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	750.00	750.00		
RTF-011-USE-07E	Procurement of plastic acetate for RTF-011	RTF-011	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	5,082.00	5,082.00		
RTF-019-COM-01	Procurement of prepaid load for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	62,400.00	62,400.00		
RTF-019-CSE-01A & USE-01A	Procurement of commonly-used office supplies for RTF-019	RTF-019	NO	Shopping	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	23,540.00	23,540.00		
RTF-019-OMO-05B	Renewal of subscription to data storage for RTF-019	RTF-019	NO	Direct Contracting	N/A	N/A	22-Jan-24	2-Feb-24	Others	180,000.00	180,000.00		
RTF-019-OMO-06	Procurement of meals and snacks for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	150,000.00	150,000.00		
RTF-019-OMO-07	Room Accommodation for visitors for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	20,000.00	20,000.00		
RTF-019-OMO-08	Procurement of tokens for stakeholders and partners for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	25,000.00	25,000.00		
RTF-019-OMO-09A & OMO-09B	Procurement of printing services for IEC materials of GR-PMO	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	160,000.00	160,000.00		
RTF-019-OMO-12B	Rental of vehicles for official travels	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	80,000.00	80,000.00		
RTF-019-RAM-01K	Repair and Maintenance of transportation equipment/motor vehicles	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	70,000.00	70,000.00		
RTF-019-TAD-01	Transportation and delivery expenses	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	20,740.00	20,740.00		
RTF-019-TSS-01	Procurement of training-in-house supplies, materials and other related expenses for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	200,000.00	200,000.00		
RTF-019-USE-05B	Procurement of agricultural inputs for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	30,000.00	30,000.00		
RTF-019-USE-07C	Procurement of glassine bags for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	10,000.00	10,000.00		
RTF-019-USE-08A	Procurement of first-aid kit supplies for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	30,000.00	30,000.00		
RTF-019-USE-13E	Procurement of QDE paint for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	1,250.00	1,250.00		
RTF-019-USE-19D	Procurement of drinking water for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	16,800.00	16,800.00		
RTF-019-USE-22A	Procurement of gear oil for RTF-019	RTF-019	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	800.00	800.00		
RTF-022-COE-03	Procurement of mirrorless camera for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	340,026.00		340,026.00	
RTF-022-COE-04	Procurement of milling machine and rice polisher for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	594,000.00		594,000.00	

for info

Philippine Rice Research Institute - Central Experiment Station Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-COM-01	Procurement of prepaid load for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	19,700.00	19,700.00		
RTF-022-COM-04	Renewal of internet subscription for RTF-022	RTF-022	NO	Direct Contracting	N/A	N/A	22-Jan-24	2-Feb-24	Others	3,000.00	3,000.00		
RTF-022-CSE-01A, USE-01A	Procurement of commonly-used office supplies for RTF-022	RTF-022	NO	Shopping	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	204,697.00	204,697.00		
RTF-022-CSE-01C & USE-06A	Procurement of commonly-used janitorial/cleaning supplies for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	32,500.00	32,500.00		
RTF-022-CSE-01D, USE-03A, & USE-03B	Procurement of ICT peripherals and semi-expendable equipment (laser pointer, printer, USB hub, data storage among others) for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	358,980.83	358,980.83		
RTF-022-OMO-06	Procurement of meals and snacks for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	89,883.00	89,883.00		
RTF-022-OMO-07	Room accommodation for visitors for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	20,000.00	20,000.00		
RTF-022-OMO-08	Procurement of tokens for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	40,000.00	40,000.00		
RTF-022-OMO-09B	Procurement of printing services for streamers, stickers, tarpaulin among others for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	18,050.00	18,050.00		
RTF-022-OMO-12B	Rental of vehicles for official travels for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	50,000.00	50,000.00		
RTF-022-OMO-12C	Rental of agricultural machineries	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	513.84	513.84		
RTF-022-PRO-05	Procurement of consultancy services for RTF-022	RTF-022	NO	NP-53.7 Highly Technical Consultants	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	104,000.00	104,000.00		
RTF-022-PRO-06	Procurement of professional services for SNP analysis and video production services for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	535,000.00	535,000.00		
RTF-022-RAM-01J	Repairs and maintenance of technical and scientific equipment for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	75,000.00	75,000.00		
RTF-022-TAD-01	Transportation and delivery services for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	13,148.15	13,148.15		
RTF-022-TSS-01	Procurement of in-house training supplies, materials and related expenses for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	579,053.00	579,053.00		
RTF-022-TSS-01	Procurement of semi-expendable office equipment (whiteboard, air purifier, binding machine among others) for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	130,900.00	130,900.00		
RTF-022-USE-02A	Procurement of toner cartridge and ink refills for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	189,000.00	189,000.00		
RTF-022-USE-04A	Procurement of laboratory supplies and materials for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	193,500.00	193,500.00		
RTF-022-USE-04B	Procurement of laboratory chemicals for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	155,400.00	155,400.00		
RTF-022-USE-04D	Procurement of molecular biology supplies and materials for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	633,040.00	633,040.00		
RTF-022-USE-04E	Procurement of primers for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	49,000.00	49,000.00		
RTF-022-USE-04F	Procurement of semi-expendable technical and scientific equipment (centrifuge and test tube rack, hot plate, among others) for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	114,600.00	114,600.00		
RTF-022-USE-05B	Procurement of agricultural inputs (fertilizers and pesticides) for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	38,163.20	38,163.20		
RTF-022-USE-05E	Procurement of rice/palay seeds for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	5,000.00	5,000.00		
RTF-022-USE-05F	Procurement of semi-expendable agricultural equipment (pump, tiller and grass cutter) for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	58,587.67	58,587.67		
RTF-022-USE-06B	Procurement of trash cans for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	20,000.00	20,000.00		
RTF-022-USE-07C	Procurement of glassine bags for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	20,000.00	20,000.00		
RTF-022-USE-07E	Procurement of pouch/bag for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	65,000.00	65,000.00		
RTF-022-USE-08B	Procurement of thermometer for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	5,000.00	5,000.00		
RTF-022-USE-09A	Procurement of surgical gloves and mask for RTF-022	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	50,500.00	50,500.00		
RTF-022-USE-10B	Procurement of mobile phone, camera and gimbal stabilizer	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	127,000.00	127,000.00		
RTF-022-USE-10B	Procurement of photography lighting kit	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	9,452.42	9,452.42		
RTF-022-USE-14	Procurement of panabas	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	1,155.00	1,155.00		
RTF-022-USE-15	Procurement of carbon dioxide	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	32,000.00	32,000.00		
RTF-022-USE-17	Procurement of sofa, chair and cabinet	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	47,768.80	47,768.80		
RTF-022-USE-18	Procurement of office and other machinery and equipment (air cooler, water dispenser, emergency light among others)	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	225,023.70	225,023.70		
RTF-022-USE-19A	Procurement of basket and spoon	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	5,250.00	5,250.00		
RTF-022-USE-19B	Procurement of face towel	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	1,250.00	1,250.00		
RTF-022-USE-19D	Procurement of food ingredients	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	7,917.50	7,917.50		
RTF-022-USE-20	Procurement of travel bag	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	2,000.00	2,000.00		
RTF-022-USE-21D	Procurement of agricultural machinery spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	7,577.95	7,577.95		
RTF-022-USE-21J	Procurement of hose fittings	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	3,800.00	3,800.00		
RTF-022-USE-23	Procurement of transportation equipment / motor vehicle spare parts and accessories (canopy, bike lock, light among others)	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	8,100.00	8,100.00		
RTF-022-USE-23	Procurement of electric bike	RTF-022	NO	NP-53.9 - Small Value Procurement	8-Jan-24	N/A	22-Jan-24	2-Feb-24	Others	96,000.00	96,000.00		

Philippine Rice Research Institute - Central Experiment Station Annual Procurement Plan for FY 2024

[illegible]

Prepared & Consolidated by:

FE G. ALONZO
Head, PMD/BAC Secretariat

Bids & Awards Committee:

LUIS ALEJANDRE I. TAMANI
BAC Chairperson

Recommending Approval:

JOHN C. DE LEON
Executive Director

Approved:

FRANCISCO P. TIU LAUREL JR.
DA Secretary

Certified funds available:


JOY T. AGUDIA
Head, Budget Office



DA-CO-OSEC-LE20240103-00181

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN & CMU OFFICE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS SECTOR													
AES/GASS-COM-01	Supply and delivery of Mobile Prepaid Cellcards	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	92,100.00	92,100.00		quarterly procurement
AES/GASS-COM-02	Procurement of Postage and Courier Services	GASS	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	10,000.00	10,000.00		
AES/GASS-COM-03	Procurement of Postpaid Plan Subscription (Mobile)	GASS	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	24,000.00	24,000.00		
AES/GASS-COM-04	Procurement of Internet Subscription	GASS	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	35,000.00	35,000.00		
AES/GASS-COM-04.1	Procurement of Cable and Satellite Subscription	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	6,000.00	6,000.00		
AES/GASS-CSE-01A	Supply and Delivery of Office Supplies and Equipment	GASS	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	43,772.60	43,772.60		quarterly procurement
AES/GASS-CSE-01C	Supply and Delivery of Cleaning and Disinfection Supplies	GASS	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	34,705.00	34,705.00		quarterly procurement
AES/GASS-OMO-06	Procurement of Meals and Snacks for various meetings, seminars & other activities	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	100,500.00	100,500.00		
AES/GASS-OMO-09A	Procurement of Printing and Publication (Tarpaulin Printing, etc.)	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	5,000.00	5,000.00		as the need arises
AES/GASS-OMO-10	Procurement of Professional Services (Notarial Services)	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	2,000.00	2,000.00		as the need arises
AES/GASS-OMO-20	Supply and Delivery of Janitorial Supplies (Non-CSE)	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	5,600.00	5,600.00		quarterly procurement
AES/GASS-RAM-01C	Repair and Maintenance of ICT Equipment	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	20,000.00	20,000.00		as the need arises
AES/GASS-RAM-01K	Repairs and Maintenance of Motor Vehicles	GASS	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	112,000.00	112,000.00		as the need arises
AES/GASS-RAM-02A	Repairs and Maintenance of Buildings and Other Structures	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	35,000.00	35,000.00		as the need arises
AES/GASS-TEV-03	Procurement of Plane Fare/Ticket	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	155,000.00	155,000.00		requirement for the whole year
AES/GASS-TPF-04	Renewal of Vehicle Insurances of various vehicles	GASS	NO	NP-53.5 Agency to Agency	N/A	N/A	10-Jan-24	15-Jan-24	GoP	70,000.00	70,000.00		requirement for the whole year
AES/GASS-USE-01A	Supply and Delivery of Office Supplies and Equipment (Non-CSE)	GASS	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	20,452.06	20,452.06		quarterly procurement
AES/GASS-USE-04A, 06A	Supply and Delivery of Disinfection and Cleaning Supplies (Non-CSE)	GASS	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	14,419.50	14,419.50		quarterly procurement
AES/GASS-USE-08A	Procurement of Medical Supplies	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	7,420.00	7,420.00		
AES/GASS-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	GASS	NO	NP-53.9 Small Value Procurement	01-Apr-24	N/A	03-Apr-24	05-Apr-24	GoP	600.00	600.00		
AES/GASS-USE-15	Procurement of Gaseous Products and Materials (LPG)	GASS	NO	NP-53.9 Small Value Procurement	01-Apr-24	N/A	03-Apr-24	05-Apr-24	GoP	3,600.00	3,600.00		
AES/GASS-USE-19	Procurement of Mirror with frame for Branch Director's comfort room	GASS	NO	NP-53.9 Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	1,000.00	1,000.00		
AES/GASS-USE-22A, 22B	Procurement of Fuel (Diesel & Gasoline), Oils, and Lubricants	GASS	YES	Public Bidding	17-Nov-23	12-Dec-23	20-Dec-23	29-Dec-23	GoP	218,500.00	218,500.00		requirement for the whole year
AES/GASS-UTL-01	Procurement of Electricity	GASS	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	148,000.00	148,000.00		requirement for the whole year
Total for GASS Sector										1,164,669.16			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUSINESS DEVELOPMENT SECTOR													
AES/BDD-COM-01	Supply and Delivery of Mobile Prepaid Cellcards	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	25,200.00	25,200.00		quarterly procurement
AES/BDD-COM-02	Procurement of Postage and Courier Services	BDD	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	Income	180,000.00	180,000.00		
AES/BDD-COM-04	Procurement of Internet Subscription	BDD	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	Income	36,000.00	36,000.00		
AES/BDD-COM-04.1	Procurement of Cable and Satellite Subscription	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	24,000.00	24,000.00		
AES/BDD-CSE-01A	Supply and Delivery of Office Supplies and Equipment	BDD	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	11,950.00	11,950.00		quarterly procurement
AES/BDD-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	BDD	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	76,375.00	76,375.00		quarterly procurement
AES/BDD-OMO-06	Procurement of Meals and Snacks for various meetings, seminars & other activities	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	40,000.00	40,000.00		as the need arises
AES/BDD-OMO-09A	Procurement of Printing and Publication (Tarpaulins, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	8,915.00	8,915.00		as the need arises
AES/BDD-OMO-13	Procurement of Advocacy Items for Merchandise Inventory	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-24	N/A	17-Jan-24	19-Jan-24	Income	270,000.00	270,000.00		quarterly procurement
AES/BDD-OMO-13.1	Procurement of Milling Services	BDD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	24,000.00	24,000.00		
AES/BDD-RAM-01B	Repair and Maintenance of Office Equipment and Appliances	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	24,000.00	24,000.00		as the need arises
AES/BDD-RAM-01D	Repairs and Maintenance of Agricultural and Forestry Equipment	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-24	N/A	17-Jan-24	19-Jan-24	Income	160,000.00	160,000.00		as the need arises
AES/BDD-RAM-01K	Repairs and Maintenance of Motor Vehicles	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	90,000.00	90,000.00		as the need arises
AES/BDD-RAM-01L	Repairs and Maintenance of Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	60,000.00	60,000.00		as the need arises
AES/BDD-RAM-02A	Repairs and Maintenance for Land Improvements, Office Buildings and other structures	BDD	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	08-Mar-24	12-Mar-24	Income	800,000.00	800,000.00		as the need arises
AES/BDD-TEV-03	Procurement of Plane Fare/Ticket	BDD	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	08-Mar-24	12-Mar-24	Income	160,000.00	160,000.00		requirement for the whole year
AES/BDD-USE-01A	Supply and delivery of Office Supplies (Non-CSE)	BDD	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	52,050.00	52,050.00		quarterly procurement
AES/BDD-USE-01B	Supply and delivery of Semi-Expendable Office Equipment (Non-CSE)	BDD	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	12,000.00	12,000.00		quarterly procurement
AES/BDD-USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE)	BDD	NO	Shopping	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	68,800.00	68,800.00		quarterly procurement
AES/BDD-USE-05A	Procurement of Field Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	61,900.00	61,900.00		quarterly procurement
AES/BDD-USE-05B	Supply and Delivery of Fertilizers and Chemicals	BDD	YES	Public Bidding	17-Nov-23	03-Jan-24	10-Jan-24	12-Jan-24	Income	1,744,300.00	1,744,300.00		requirement for the whole year
AES/BDD-USE-05F	Procurement of Semi-Expendable Agricultural Equipment (Pressure Washer)	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	15,000.00	15,000.00		
AES/BDD-USE-06A, 21K	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	BDD	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	121,365.00	121,365.00		quarterly procurement
AES/BDD-USE-06B	Procurement of Semi-Expendable Janitorial Equipment (Non-CSE)	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	15,000.00	15,000.00		
AES/BDD-USE-07C	Procurement of Paper Packaging (Paper Bags, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	6,000.00	6,000.00		
AES/BDD-USE-07D	Procurement of Plastic & Laminated Sacks	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-24	N/A	17-Jan-24	19-Jan-24	Income	776,000.00	776,000.00		

AES/BDD-USE-07E	Procurement of Plastic Bags and Cellophane	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	12,000.00	12,000.00		
AES/BDD-USE-08A	Procurement of Medical Supplies	BDD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	15,500.00	15,500.00		
AES/BDD-USE-10B	Procurement of Semi-Expendable Communication and AV Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	41,499.00	41,499.00		
AES/BDD-USE-13A, 13B, 13C	Procurement of Construction, Lighting, and Hardware Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	146,220.00	146,220.00		
AES/BDD-USE-17	Procurement of Semi-Expendable- Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	124,000.00	124,000.00		
AES/BDD-USE-18	Procurement of Semi-Expendable Appliances	BDD	NO	NP-53.9 - Small Value Procurement	03-Jul-24	N/A	05-Jul-24	07-Jun-24	Income	9,000.00	9,000.00		
AES/BDD-USE-19A, 19B	Procurement of Hostel and Kitchen Utensils and Supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	21,850.00	21,850.00		as the need arises
AES/BDD-USE-20	Procurement of Eco Bags and Towel	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	17,000.00	17,000.00		
AES/BDD-USE-21K	Procurement of Spare Parts for Agricultural Equipment and Motor Vehicles	BDD	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	Income	103,400.00	103,400.00		
AES/BDD-USE-22A, 22B	Procurement of Fuel (Diesel & Gasoline), Oils and Lubricants	BDD	YES	Public Bidding	17-Nov-23	12-Dec-23	20-Dec-23	29-Dec-23	Income	839,730.00	839,730.00		requirement for the whole year
AES/BDD-USE-0	Procurement of lubricant for bag closer thread machine	BDD	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	Income	1,550.00	1,550.00		
AES/BDD-UTL-01	Procurement of Electricity	BDD	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	Income	480,000.00	480,000.00		requirement for the whole year
	Seed Testing and Analysis	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-24	03-Jan-24	Income	150,000.00	150,000.00		
	Irrigation Services	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-24	03-Jan-24	Income	109,130.00	109,130.00		
	Land Rental (Lease of Land)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-24	03-Jan-24	Income	150,000.00	150,000.00		
	Foundation Seeds as planting materials	BDD	NO		N/A	N/A	N/A	N/A	Income	220,000.00	220,000.00		Direct Purchase from CES and/or other branch stations
	Land preparation, Transplanting, Hauling, Seed Cleaning, etc.	BDD	NO		N/A	N/A	N/A	N/A	Income	1,533,594.00	1,533,594.00		Thru Job Order
	Rice Wine (Tapuy), MOET Kit and LCC	BDD	NO		N/A	N/A	N/A	N/A	Income	335,000.00	335,000.00		Direct Purchase from CES and/or other branch stations
Total for Business Development Sector										9,172,328.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESEARCH & DEVELOPMENT SECTOR													
AES/R&D-COM-01	Supply and Delivery of Mobile Prepaid Cellcards - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	58,500.00	58,500.00		quarterly procurement
AES/R&D-COM-04	Procurement of Internet Subscription - Corporate	R&D	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	12,600.00	12,600.00		requirement for the whole year
AES/R&D-CSE-01A	Supply and Delivery of Office Supplies and Equipment - Corporate	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	25,425.82	25,425.82		quarterly procurement
AES/R&D-CSE-01C	Supply and Delivery of Cleaning and Disinfection Supplies	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	2,421.10	2,421.10		quarterly procurement
AES/R&D-CSE-01D	Supply and Delivery of IT Supplies	R&D	NO	Shopping	04-Mar-24	N/A	06-Mar-24	08-Mar-24	GoP	3,850.00	3,850.00		quarterly procurement
AES/R&D-OMO-06	Procurement of Meals and snacks for various meetings, seminars & other activities - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	432,100.00	432,100.00		as the need arises

AES/R&D-OMO-06.1	Procurement of Food Ingredients (Cooking Oil, Cassava Flour, Cheese flavor, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	17,200.00	17,200.00		as the need arises
AES/R&D-OMO-08	Procurement of Souvenir and Tokens (T-shirts, etc)	R&D	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	08-Mar-24	13-Mar-24	GoP	153,000.00	153,000.00		as the need arises
AES/R&D-OMO-09A, 09B	Procurement of Printing and Publication (Tarpaulin, IEC materials Streamers, etc.) - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	08-Apr-24	GoP	124,166.00	124,166.00		
AES/R&D-OMO-10	Procurement of Professional Services (localization services)	R&D	NO	NP-53.9 - Small Value Procurement	06-Mar-24	N/A	08-Mar-24	13-Mar-24	GoP	10,000.00	10,000.00		as the need arises
AES/R&D-OMO-12B	Procurement of Vehicle Rental Services for various R&D-related activities	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	05-Feb-24	08-Feb-24	GoP	156,000.00	156,000.00		as the need arises
AES/R&D-OMO-13	Procurement of various Christmas decorations (miscellaneous)	R&D	NO	NP-53.9 - Small Value Procurement	02-Dec-24	N/A	04-Dec-24	06-Dec-24	GoP	5,000.00	5,000.00		
AES/R&D-OMO-13.1	Procurement of Grocery items (NRAM Prizes)	R&D	NO	NP-53.9 - Small Value Procurement	04-Nov-24	N/A	06-Nov-24	08-Nov-24	GoP	30,000.00	30,000.00		
AES/R&D-OMO-18	Supply and Delivery of Janitorial Equipment (Non-CSE)	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	2,000.00	2,000.00		as the need arises
AES/R&D-RAM-01A	Repair and Maintenance of Office Equipment	R&D	NO	NP-53.9 - Small Value Procurement	03-Jun-24	N/A	05-Jun-24	07-Jun-24	GoP	15,000.00	15,000.00		as the need arises
AES/R&D-RAM-01C	Repairs and Maintenance of ICT Equipment	R&D	NO	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	03-Apr-24	08-Apr-24	GoP	20,000.00	20,000.00		as the need arises
AES/R&D-RAM-01D	Repair and Maintenance of Agricultural Machineries and Equipment	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	65,000.00	65,000.00		as the need arises
AES/R&D-RAM-01J	Repair and Maintenance of Technical and Scientific Equipment (calibration, etc.)	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02-Sep-24	05-Sep-24	GoP	60,000.00	60,000.00		
AES/R&D-RAM-01K	Repair and Maintenance of Motor Vehicles	R&D	NO	NP-53.9 - Small Value Procurement	02-May-24	N/A	08-May-23	09-May-23	GoP	35,000.00	35,000.00		as the need arises
AES/R&D-TEV-03	Procurement of Plane Fare/Ticket - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	10-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	410,000.00	410,000.00		requirement for the whole year
AES/R&D-USE-01A, 01B	Supply and Delivery of Office Supplies and Semi-Expendable Office Equipment (Non-CSE) - Corporate	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	61,334.10	61,334.10		quarterly procurement
AES/R&D-USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE) - Corporate	R&D	NO	Shopping	01-Feb-24	N/A	05-Feb-24	08-Feb-24	GoP	12,155.00	12,155.00		quarterly procurement
AES/R&D-USE-03B	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	9,600.00	9,600.00		
AES/R&D-USE-04A, 04.1B	Supply and Delivery of Laboratory Chemicals, Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	19,350.00	19,350.00		
AES/R&D-USE-05A	Procurement of Field Supplies and Materials - Corporate	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	48,775.00	48,775.00		
AES/R&D-USE-05B	Supply and Delivery of Fertilizers and Chemical - Corporate	R&D	YES	Public Bidding	17-Nov-23	03-Jan-24	10-Jan-24	12-Jan-24	GoP	502,767.08	502,767.08		requirement for the whole year
AES/R&D-USE-05B.1	Supply and Delivery of Fertilizers and Chemical not yet accounted on EPA under Corporate Fund	R&D	NO	NP-53.9 - Small Value Procurement	01-Apr-24	03-Apr-24	08-Apr-24	10-Apr-24	GoP	82,727.27	82,727.27		
AES/R&D-USE-05C	Procurement of Animal Feeds and Veterinary Products	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	26,400.00	26,400.00		
AES/R&D-USE-05E	Procurement of various Vegetable Seeds	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	6,991.00	6,991.00		
AES/R&D-USE-05F	Procurement of Semi-Expendable Agricultural Equipment (Impact Wrench, Penetrometer, Knapsack Sprayer, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	42,600.00	42,600.00		
AES/R&D-USE-06A, 06B	Supply and Delivery of Janitorial Supplies and Equipment (Non-CSE)	R&D	NO	Shopping	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	11,692.15	11,692.15		
AES/R&D-USE-07C	Procurement of Paper Packaging (Paper Bag and Coin Envelope)	R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	05-Feb-24	08-Feb-24	GoP	1,377.00	1,377.00		
AES/R&D-USE-07D	Procurement of Plastic Sacks	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	7,540.00	7,540.00		
AES/R&D-USE-07E	Procurement of Plastic Bags and Cellophane	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	30,588.00	30,588.00		

AES/R&D-USE-08B	Procurement of Medical Equipment (First-aid box)	R&D	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	GoP	650.00	650.00		
AES/R&D-USE-09A, 09D	Procurement of Field PPE	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	14,000.00	14,000.00		
AES/R&D-USE-13A, 13E	Procurement of Construction Supplies and Hardware Materials	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	61,817.50	61,817.50		
AES/R&D-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	69,956.00	69,956.00		
AES/R&D-USE-18	Procurement of Semi-Expendable Appliances, Tert, etc.	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	63,000.00	63,000.00		
AES/R&D-USE-18, 19A, 19B	Procurement of Hostel and Kitchen Utensils and Supplies	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	15,200.00	15,200.00		
AES/R&D-USE-19D	Procurement of Food Ingredients for NRAM activities	R&D	NO	NP-53.9 - Small Value Procurement	04-Nov-24	N/A	06-Nov-24	08-Nov-24	GoP	40,000.00	40,000.00		
AES/R&D-USE-20	Procurement of Eco Bags	R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-24	N/A	10-Jan-24	15-Jan-24	GoP	1,500.00	1,500.00		
AES/R&D-USE-21K	Procurement of Agricultural Equipment and Motor Vehicle Spare Parts	R&D	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	GoP	9,650.00	9,650.00		
AES/R&D-USE-22B	Procurement of Fuel (Diesel & Gasoline), Oils and Lubricants - Corporate	R&D	YES	Public Bidding	17-Nov-23	12-Dec-23	20-Dec-23	29-Dec-23	GoP	261,400.00	261,400.00		requirement for the whole year
AES/R&D-USE-22B.1	Procurement of Fuel (Diesel & Gasoline) not yet accounted in EPA under Corporate Fund	R&D	NO	NP-53.9 - Small Value Procurement	04-Mar-24	N/A	06-Mar-24	08-Mar-24	GoP	84,624.49	84,624.49		requirement for the whole year
AES/R&D-UTL-01	Procurement of Electricity	R&D	NO	Direct Contracting	N/A	N/A	10-Jan-24	15-Jan-24	GoP	225,896.85	225,896.85		
	Soil Test Kit, MOET Kit	R&D	NO		N/A	N/A	N/A	N/A	GoP	9,300.00	9,300.00		Direct Purchase from CES and/or other branch stations
	Emergency labor for TechnoFarm, TechnoGrow, TechnoPUSH and other R&D-related activities	R&D	NO		N/A	N/A	N/A	N/A	GoP	599,613.81	599,613.81		Thru Job Order
	Registered, Hybrid Palay Seeds	R&D	NO		N/A	N/A	N/A	N/A	GoP	29,105.00	29,105.00		Direct Purchase from CES and/or other branch stations
Total for Research & Development Sector										3,986,873.17			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CMU FIELD OFFICE													
PRRI-CMU-24-001	Accountable Forms Expenses	BDD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Income	33,600.00	33,600.00		Check books, official receipts
PRRI-CMU-24-002	Advocacy and souvenir items	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-24	N/A	N/A	N/A	Income	100,000.00	100,000.00		T-shirts,LCC,MOET etc
PRRI-CMU-24-003	Agricultural and Marine Supplies Expenses - Dry Season	BDD	NO	Public Bidding	01-Oct-24	08-Oct-24	01-Nov-24	05-Nov-24	Income	2,184,000.00	2,184,000.00		Various agricultural inputs
PRRI-CMU-24-004	Agricultural and Marine Supplies Expenses - Wet Season	BDD	NO	Public Bidding	01-Mar-24	08-Mar-24	01-Apr-24	05-Apr-24	Income	2,184,000.00	2,184,000.00		Various agricultural inputs
PRRI-CMU-24-005	Drugs and Medicines Expenses	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Jan-24	N/A	quarterly	quarterly	Income	25,850.00	25,850.00		Medicine kit and supplies
PRRI-CMU-24-006	Fidelity Bond Premiums	BDD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Income	22,500.00	22,500.00		Bond applications of SDO and SDC staff
PRRI-CMU-24-007	Procurement of Fuel, Oil and Lubricants	BDD	YES	Public Bidding	17-Nov-23	14-Dec-23	22-Dec-23	29-Dec-23	Income	1,923,000.00	1,923,000.00		Fuel to be used on day to day field and office activities
PRRI-CMU-24-008	Internet Subscription Expenses	BDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	MONTHLY	MONTHLY	Income	60,000.00	60,000.00		Internet expenses
PRRI-CMU-24-009	Office Supplies Expenses (Inside DBM-PS)	BDD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	quarterly	quarterly	Income	262,851.67	262,851.67		Various office supplies, bond papers, etc
PRRI-CMU-24-010	Office Supplies Expenses (Outside DBM-PS)	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-24	N/A	quarterly	quarterly	Income	21,840.00	21,840.00		Various office supplies, bond papers, etc

PRRI-CMU-24-011	Office Supplies Expenses- ICT supplies (Outside DBM-PS)	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-24	N/A	quarterly	quarterly	Income	102,600.00	102,600.00		Printer inks, electrical adapter and wires
PRRI-CMU-24-012	Other Maintenance and Operating Expenses - Milling Expenses	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	30,000.00	30,000.00		Milling expenses of low germ seeds
PRRI-CMU-24-013	Postage and Courier Services	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	4,800.00	4,800.00		Various postage transactions
PRRI-CMU-24-014	Procurement of drinking water	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	22,800.00	22,800.00		
PRRI-CMU-24-015	Procurement of Electricity	BDD	NO	Direct Contracting (Sec. 50)	02-Jan-24	N/A	MONTHLY	MONTHLY	Income	600,000.00	600,000.00		
PRRI-CMU-24-016	Procurement of Field Supplies (Plastic Twine, Nylon Rope etc)	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	37,080.00	37,080.00		
PRRI-CMU-24-017	Procurement of Hardware Supplies	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	39,700.00	39,700.00		
PRRI-CMU-24-018	Procurement of Meals, Snacks including for various activities, meetings, etc.	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	08-Jan-24	10-Jan-24	Income	488,000.00	488,000.00		all activities of the station/ when the need arises
PRRI-CMU-24-019	Procurement of Plane Tickets	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	08-Jan-24	10-Jan-24	Income	180,000.00	180,000.00		Air fare during official travels of staff
PRRI-CMU-24-020	Procurement of Printing and Publication (Tarpaulin Printing, etc.)	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	40,000.00	40,000.00		
PRRI-CMU-24-021	Procurement of room accommodation for various activities, meetings, etc.	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	08-Jan-24	10-Jan-24	Income	60,000.00	60,000.00		
PRRI-CMU-24-022	Procurement of Semi-Expendable Furniture and Fixtures	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	08-Jan-24	10-Jan-24	Income	74,000.00	74,000.00		
PRRI-CMU-24-023	Procurement of Semi-Expendable Office Equipment (Non-CSE)	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	38,500.00	38,500.00		
PRRI-CMU-24-024	Procurement of Spare Parts (Agri. Machineries & M	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	08-Jan-24	10-Jan-24	Income	73,800.00	73,800.00		
PRRI-CMU-24-025	Procurement of Telephone Expenses (Mobile Celicards)	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	34,560.00	34,560.00		Prepaid cards procured quarterly
PRRI-CMU-24-026	Procurement of Warehouse Equipment	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	1,200.00	1,200.00		Ball cart wheel for ball cart, heavy duty, size 2x10
PRRI-CMU-24-027	Repairs and Maintenance - Buildings and Other Structures	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-24	N/A	08-Jan-24	10-Jan-24	Income	111,140.00	111,140.00		Building repair and maintenance/ when the need arises
PRRI-CMU-24-028	Repairs and Maintenance - Land Improvements	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Income	100,000.00	100,000.00		Land Improvements of farm roads/ when the need arises
PRRI-CMU-24-029	Repairs and Maintenance - Machinery and Equipment - Machinery	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Income	350,000.00	350,000.00		Repair of farm machineries/ when the need arises
PRRI-CMU-24-030	Repairs and Maintenance - Machinery and Equipment - Office Equipment	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Income	100,000.00	100,000.00		Repair of worn office equipment / when the need arises
PRRI-CMU-24-031	Repairs and Maintenance - Transportation Equipment/ motor vehicle	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-24	N/A	07-Jun-24	10-Jun-24	Income	350,000.00	350,000.00		Vehicle repair and maintenance / when the need arises
PRRI-CMU-24-032	Semi-Expendable Machinery and Equipment Expenses - Machinery	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-24	N/A	05-Mar-24	07-Mar-24	Income	9,000.00	9,000.00		
PRRI-CMU-24-033	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-24	N/A	05-Mar-24	07-Mar-24	Income	3,000.00	3,000.00		shredder, cabinet
PRRI-CMU-24-034	Supply and delivery of Cleaning and Disinfection Supplies	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	8,064.00	8,064.00		requirement for the whole year
PRRI-CMU-24-035	Supply and delivery of Electrical Supplies and Materials (Non-CSE)	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	5,600.00	5,600.00		requirement for the whole year
PRRI-CMU-24-036	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-24	N/A	04-Jan-24	08-Jan-24	Income	39,258.00	39,258.00		requirement for the whole year
PRRI-CMU-24-037	Taxes, Duties and Licenses	BDD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Income	118,800.00	118,800.00		Renewal of insurances (motor vehicle, building, and emission test)
PRRI-CMU-24-038	Other Maintenance and Operating Expenses - Seed Laboratory Analysis	BDD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00		
PRRI-CMU-24-039	Foundation Seeds as planting materials	BDD	NO	N/A	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00		
PRRI-CMU-24-040	Job Order for Land prep, Transplanting, Threshing, pulling of seeds, land preparation, Harvesting, Seed Testing and Analysis	BDD	NO	N/A	N/A	N/A	N/A	N/A	Income	3,521,420.00	3,521,420.00		
PRRI-CMU-24-041	Other General Services (Irrigation fees)	BDD	NO	N/A	N/A	N/A	N/A	N/A	Income	300,000.00	300,000.00		

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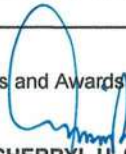
PRRI-CMU-24-042	Land Rental (Lease of Land)	BDD	NO	N/A	N/A	N/A	N/A	N/A	Income	1,552,500.00	1,552,500.00		
PRRI-CMU-24-043	Advertising, Promotional Marketing Expenses of BDU operations	BDD	NO	N/A	N/A	N/A	N/A	N/A	Income	24,000.00	24,000.00		radio plugs in CMU
Total for CMU Field Office										15,497,463.67			
GASS SECTOR										1,164,669.16			
BUSINESS DEVELOPMENT SECTOR										9,172,328.00			
RESEARCH & DEVELOPMENT SECTOR										3,986,873.17			
CMU FIELD OFFICE										15,497,463.67			
GRAND TOTAL FOR AGUSAN & CMU FIELD OFFICE										29,821,334.00			

Prepared and Consolidated by:


MA. CLAIRE P. OLOFERNES
 BAC Secretariat

12/18/2023

Bids and Awards Committee


CHERRYL U. SEVILLE
 BAC Chairperson

APPROVED:


GERARDO F. ESTOY, JR., PhD
 Head of Procuring Entity

Certified funds available:


PAMELA GRACE J. MARIQUIT
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS FUND													
GASS BIN USE 22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2024	Admin	YES	Public Bidding	04-Dec-23	27-Dec-23	03-Jan-24	03-Jan-24	GoP	60,000.00	60,000.00	-	To be consolidated with other funds (BDU, Trust and RCEP Funds)
GASS BIN OMO-15	Procurement of Security Services for CY 2024	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	921,909.33	921,909.33	-	
GASS BIN COM-01	Procurement of Web-Based Loading Portal Services for Admin Staff	Admin	NO	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	GoP	48,000.00	48,000.00	-	
GASS BIN CSE 01C	Procurement of Commonly Used Janitorial Supplies Available at PS for the 1st Semester	Admin	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Jan-24	03-Jan-24	GoP	4,587.00	4,587.00	-	
GASS BIN USE 06A	Procurement of Uncommon Office Supplies for the 1st Semester	Admin	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	5,160.00	5,160.00	-	
GASS BIN OMO-06	Procurement of Grocery Items for the 1st Semester	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	17,596.50	17,596.50	-	
GASS BIN USE 09A	Procurement of Medical, Dental and Laboratory Supplies (masks, etc.) for the 1st Semester	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	1,210.00	1,210.00	-	
GASS BIN COM-02	Postage and Courier Services	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	1,200.00	1,200.00	-	
GASS BIN COM-03	Postpaid Services	Admin	NO	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	GoP	24,000.00	24,000.00	-	
GASS BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	8,000.00	8,000.00	-	
GASS BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	140,000.00	140,000.00	-	
GASS BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment - Office Equipment	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	10,000.00	10,000.00	-	
GASS BIN RAM-01C	Repairs and Maintenance of Machinery and Equipment - ICT Equipment	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	11,600.00	11,600.00	-	

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GASS BIN RAM- 01K	Repairs and Maintenance of Transportation/Motor Vehicles	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	60,000.00	60,000.00	-	
GASS BIN CSE 01C	Procurement of Commonly Used Janitorial Supplies Available at PS for the 3rd Quarter	Admin	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	06-May-23	07-May-23	GoP	660.00	660.00	-	
GASS BIN USE 06A	Procurement of Uncommon Office Supplies for the 3rd Quarter	Admin	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Mar-23	N/A	06-May-23	07-May-23	GoP	320.00	320.00	-	
GASS BIN OMO-06	Procurement of Grocery Items for the 3rd Quarter	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	GoP	8,648.25	8,648.25	-	
GASS BIN USE 06A	Procurement of Uncommon Office Supplies for the 4th Quarter	Admin	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06-Jun-23	N/A	05-Aug-23	06-Aug-23	GoP	320.00	320.00	-	
GASS BIN OMO-06	Procurement of Grocery Items for the 4th Quarter	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-23	N/A	05-Aug-23	06-Aug-23	GoP	8,498.25	8,498.25	-	
TOTAL for GASS Sector										1,331,709.33	1,331,709.33	-	
RESEARCH AND DEVELOPMENT (CORPORATE FUND)													
R&D BIN USE 22B & 0	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2024	R&D	YES	Public Bidding	04-Dec-23	27-Dec-23	03-Jan-24	03-Jan-24	GoP	418,600.00	418,600.00	-	To be consolidated with other funds (BDU, Trust and RCEP Funds)
R&D BIN 31 & UTL-01	Procurement of Electrical Services	R&D	NO	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	GoP	255,567.99	255,567.99	-	
R&D BIN COM-03	Postpaid Services	R&D	NO	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	GoP	14,460.00	14,460.00	-	
R&D BIN COM-01	Procurement of Web-Based Loading Portal Services for R&D Staff	R&D	NO	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	GoP	57,000.00	57,000.00	-	
R&D BIN CSE 01A	Procurement of Commonly Used Office Supplies Available at PS for the 1st Semester	R&D	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Jan-24	03-Jan-24	GoP	1,357.00	1,357.00	-	
R&D BIN CSE 01D	Procurement of Common IT Supplies for the 1st Semester	R&D	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-Jan-24	03-Jan-24	GoP	11,550.00	11,550.00	-	
R&D BIN USE 01A	Procurement of Uncommon Office Supplies for the 1st Semester	R&D	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	5,566.98	5,566.98	-	
R&D BIN USE 05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment (Extractor, Knapsack Sprayer, etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	42,000.00	42,000.00	-	

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R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	157,000.00	157,000.00	-	
R&D BIN OMO-06	Procurement of Grocery Items for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	4,000.00	4,000.00	-	
R&D BIN USE 02A	Procurement of uncommon IT Supplies for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	8,625.80	8,625.80	-	
R&D BIN USE 05A & 0	Procurement of Agricultural and Marine Supplies (String, Bamboo, Net, Plastic Drums, Hose, etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	19,850.00	19,850.00	-	
R&D BIN USE 05B	Procurement of Agricultural and Marine Supplies (Fertilizers, Chemicals, etc.) for the 1st Semester	R&D	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	96,820.00	96,820.00	-	
R&D BIN USE 05E	Procurement of Agricultural and Marine Supplies (Palay, Vegetable Seeds, etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	27,921.00	27,921.00	-	
R&D BIN USE 10A	Procurement of Photography Accessories for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	5,500.00	5,500.00	-	
R&D BIN USE 10B	Procurement of Semi-Expendable Office Equipment (Tripod, etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	2,300.00	2,300.00	-	
R&D BIN USE 10B	Procurement of Semi-Expendable Communications Equipment (Speaker, etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	8,000.00	8,000.00	-	
R&D BIN USE 13A & 0	Procurement of Other Supplies and Materials for Building Maintenance (Plywood, cement etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	12,226.00	12,226.00	-	
R&D BIN USE 13B	Procurement of Other Supplies and Materials (PVC etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	5,790.00	5,790.00	-	
R&D BIN USE 13C	Procurement of Other Supplies and Materials (Pipes, Tanks, Hose etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	54,170.00	54,170.00	-	
R&D BIN USE 13D	Procurement of Other Supplies and Materials (garden soil, etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	18,000.00	18,000.00	-	
R&D BIN USE 14	Procurement of Semi-Expendable Other Machinery and Equipment and Tools (Shovel, Hammer, Pliers, etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	3,444.50	3,444.50	-	
R&D BIN USE 21A, 21D, 21K	Procurement of Other Supplies and Materials (Spareparts, Air Filter, etc.) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	19,400.00	19,400.00	-	
R&D BIN USE 21C	Procurement of IT Supplies (Computer Parts) for the 1st Semester	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	GoP	55,000.00	55,000.00	-	

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R&D BIN COM-02	Postage and Courier Services	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	800.00	800.00	-	
R&D BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	76,200.00	76,200.00	-	
R&D BIN OMO-01	Professional Services (Consultancy, editing, translation, etc.)	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	8,000.00	8,000.00	-	
R&D BIN OMO-08	Procurement of tokens	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	27,967.00	27,967.00	-	
R&D BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment - Office Equipment	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	55,000.00	55,000.00	-	
R&D BIN RAM-01C	Repairs and Maintenance of Machinery and Equipment - ICT Equipment	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	10,000.00	10,000.00	-	
R&D BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment -Agricultural and Forestry Equipment	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	25,484.00	25,484.00	-	
R&D BIN RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	100,732.20	100,732.20	-	
R&D BIN OMO-10	Seed Testing and Analysis	R&D	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	1,500.00	1,500.00	-	
R&D BIN OMO-13	Other services (milling, calibration, etc.)	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	GoP	6,000.00	6,000.00	-	
R&D BIN USE 03B	Procurement of Semi-Expendable Information and Communications Technology (ICT) Equipment for the 3rd Quarter	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	GoP	14,657.20	14,657.20	-	
R&D BIN USE 05B	Procurement of Agricultural and Marine Supplies (Fertilizers, Chemicals, etc.) for the 3rd Quarter	R&D	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Mar-23	N/A	06-May-23	07-May-23	GoP	21,120.00	21,120.00	-	
R&D BIN USE 05E	Procurement of Agricultural and Marine Supplies (Seeds, etc.) for the 3rd Quarter	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	GoP	3,400.00	3,400.00	-	
R&D BIN USE 05A & 0	Procurement of Agricultural and Marine Supplies (String, Bamboo, Net, Plastic Drums, Hose, etc.) for the 3rd Quarter	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	GoP	1,000.00	1,000.00	-	

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R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 3rd Quarter	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	GoP	65,000.00	65,000.00	-	
R&D BIN OMO-06	Procurement of Grocery Items for the 3rd Quarter	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	GoP	2,000.00	2,000.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 4th Quarter	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-23	N/A	05-Aug-23	06-Aug-23	GoP	72,000.00	72,000.00	-	
R&D BIN OMO-06	Procurement of Grocery Items for the 4th Quarter	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-23	N/A	05-Aug-23	06-Aug-23	GoP	2,000.00	2,000.00	-	
R&D BIN USE 05E	Procurement of Agricultural and Marine Supplies (Seeds, etc.) for the 4th Quarter	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-23	N/A	05-Aug-23	06-Aug-23	GoP	3,400.00	3,400.00	-	
R&D BIN USE 05A & 0	Procurement of Agricultural and Marine Supplies (String, Bamboo, Net, Plastic Drums, Hose, etc.) for the 4th Quarter	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-23	N/A	05-Aug-23	06-Aug-23	GoP	1,500.00	1,500.00	-	
R&D BIN OMO-03	Land preparation (custom hiring, tractor rotavation, etc.)	R&D	NO						GoP	50,346.00	50,346.00	-	To be rendered by BDU/ABE
TOTAL for R & D Sector										1,852,255.67	1,852,255.67	-	
										-	-	-	
BUSINESS DEVELOPMENT UNIT (BDU FUND)										-	-	-	
BDU BIN USE 22B & 0	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2024	BDU	YES	Public Bidding	04-Dec-23	27-Dec-23	03-Jan-24	03-Jan-24	Income	252,400.00	252,400.00	-	To be consolidated with other funds (Corporate, Trust and RCEP Funds)
BDU BIN CSE 01A	Procurement of Commonly Used Office Supplies Available at PS for the 1st Semester	BDU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	14,200.00	14,200.00	-	
BDU BIN CSE 01A	Procurement of Commonly Used Janitorial Supplies Available at PS for the 1st Semester	BDU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	12,491.70	12,491.70	-	
BDU BIN USE 06A	Procurement of Uncommon Office Supplies for the 1st Semester	BDU	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	5,800.00	5,800.00	-	
BDU BIN USE 05B	Procurement of Agricultural and Marine Supplies (Fertilizers, Chemicals, etc.) for the 1st Semester	BDU	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	122,613.00	122,613.00	-	
BDU BIN 31	Procurement of Dormitory Essentials (Soap, Dental Kit, etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	17,100.00	17,100.00	-	
BDU BIN USE 06A & OMO-18	Procurement of Uncommon Janitorial Supplies for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	17,367.40	17,367.40	-	

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BDU BIN USE 03B	Procurement of Semi-Expendable ICT Equipment (Printer, etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	36,000.00	36,000.00	-	
BDU BIN USE 05A	Procurement of Agricultural and Marine Supplies (String, Plastic Rolls, Sacks, etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	8,000.00	8,000.00	-	
BDU BIN USE 05E	Procurement of Agricultural and Marine Supplies (Palay, Vegetable Seeds, etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	85,300.00	85,300.00	-	
BDU BIN USE 05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment (Weighing Scale, Grass Cutter, etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	12,000.00	12,000.00	-	
BDU BIN USE 06B	Procurement of Semi-Expendable Semi-Expendable Janitorial Equipment (Vacuum Cleaner, etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	7,000.00	7,000.00	-	
BDU BIN USE 07E	Procurement of Agricultural and Marine Supplies (Plastic Bags, etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	6,000.00	6,000.00	-	
BDU BIN USE 09A	Procurement of Drugs and Medicines for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	660.00	660.00	-	
BDU BIN USE 09A	Procurement of Medical, Dental and Laboratory Supplies (Gloves, etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	1,200.00	1,200.00	-	
BDU BIN USE 13A	Procurement of Other Supplies and Materials for Building Maintenance (Steel Bar etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	3,400.00	3,400.00	-	
BDU BIN USE 13B	Procurement of Other Supplies and Materials (Electrical, Lighting etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	5,000.00	5,000.00	-	
BDU BIN USE 13C	Procurement of Other Supplies and Materials (Pipes, etc.) for the 1st Semester	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Dec-23	N/A	03-Jan-24	03-Jan-24	Income	7,800.00	7,800.00	-	
BDU BIN COM-01	Procurement of Web-Based Loading Portal Services for BDU Staff	BDU	NO	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Income	20,400.00	20,400.00	-	
BDU BIN OMO-10 & 13	Seed Testing and Analysis	BDU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Jan-24	03-Jan-24	Income	64,000.00	64,000.00	-	
BDU BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Income	6,000.00	6,000.00	-	
BDU BIN OMO-12C	Rental Services - Machinery and Equipment	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Income	539,500.00	539,500.00	-	
BDU BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment - Office Equipment	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Income	120,000.00	120,000.00	-	

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BDU BIN RAM- 01K	Repairs and Maintenance of Transportation/Motor Vehicles	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Income	40,000.00	40,000.00	-	
BDU BIN RAM- 02A	Repairs and Maintenance of Buildings	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Income	240,000.00	240,000.00	-	
BDU BIN RAM- 02B	Repairs and Maintenance of Infrastructure Assets and Other Infrastructure Assets	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Income	60,000.00	60,000.00	-	
BDU BIN USE 19D	Procurement of Grocery Items (Mineral Water, etc.)	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Income	3,600.00	3,600.00	-	
BDU BIN USE 21D	Procurement of Agricultural Machinery Spare Parts (Rubber Roller etc.)	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Income	6,000.00	6,000.00	-	
BDU BIN 31	Procurement of Dormitory Essentials (Soap, Dental Kit, etc.) for the 3rd Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	Income	5,100.00	5,100.00	-	
BDU BIN CSE 01A	Procurement of Commonly Used Office Supplies Available at PS for the 3rd Quarter	BDU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	18-Mar-23	N/A	06-May-23	07-May-23	Income	13,760.00	13,760.00	-	
BDU BIN CSE 01A	Procurement of Commonly Used Janitorial Supplies Available at PS for the 3rd Quarter	BDU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	18-Mar-23	N/A	06-May-23	07-May-23	Income	12,737.80	12,737.80	-	
BDU BIN USE 06A	Procurement of Uncommon Office Supplies for the 3rd Quarter	BDU	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Mar-23	N/A	06-May-23	07-May-23	Income	2,000.00	2,000.00	-	
BDU BIN USE 05B	Procurement of Agricultural and Marine Supplies (Fertilizers, Chemicals, etc.) for the 3rd Quarter	BDU	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Mar-23	N/A	06-May-23	07-May-23	Income	152,200.00	152,200.00	-	
BDU BIN USE 06A & OMO-18	Procurement of Uncommon Janitorial Supplies for the 3rd Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	Income	15,257.40	15,257.40	-	
BDU BIN USE 05A	Procurement of Agricultural and Marine Supplies (String, Plastic Rolls, Sacks, etc.) for the 3rd Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	Income	12,000.00	12,000.00	-	
BDU BIN USE 05E	Procurement of Agricultural and Marine Supplies (Palay, Vegetable Seeds, etc.) for the 3rd Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	Income	93,480.00	93,480.00	-	
BDU BIN USE 07E	Procurement of Agricultural and Marine Supplies (Plastic Bags, etc.) for the 3rd Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	Income	4,500.00	4,500.00	-	
BDU BIN USE 08A	Procurement of Drugs and Medicines for the 3rd Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	Income	660.00	660.00	-	
BDU BIN USE 09A	Procurement of Medical, Dental and Laboratory Supplies (Gloves, etc.) for the 3rd Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	Income	1,200.00	1,200.00	-	

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BDU BIN USE 13B	Procurement of Other Supplies and Materials (Electrical, Lighting etc.) for the 3rd Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-23	N/A	06-May-23	07-May-23	Income	5,000.00	5,000.00	-	
BDU BIN USE 05A	Procurement of Agricultural and Marine Supplies (String, Plastic Rolls, Sacks, etc.) for the 4th Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-23	N/A	05-Aug-23	06-Aug-23	Income	2,500.00	2,500.00	-	
BDU BIN USE 05E	Procurement of Agricultural and Marine Supplies (Palay, Vegetable Seeds, etc.) for the 4th Quarter	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-23	N/A	05-Aug-23	06-Aug-23	Income	1,100.00	1,100.00	-	
BDU BIN USE 05E	Procurement of Seeds from Contract Growers for CY 2024	BDU	NO						Income	5,584,500.00	5,584,500.00	-	To be procured from Contract Growers through MOA
BDU BIN USE 07D	Procurement of Agricultural and Marine Supplies (Sack, Laminated sack)	BDU	NO						Income	18,429.00	18,429.00	-	To be procured at BDD CES
BDU BIN OMO-03	Land preparation (custom hiring, tractor rotavation, etc.)	BDU	NO						Income	11,440.00	11,440.00	-	To be rendered by BDU/ABE
TOTAL for BDU Sector										7,649,696.30	7,649,696.30	-	
										1,331,709.33	1,331,709.33	-	
										1,852,255.67	1,852,255.67	-	
										7,649,696.30	7,649,696.30	-	
										10,833,661.30	10,833,661.30	-	
TOTAL										10,833,661.30	10,833,661.30	-	

Prepared and Consolidated by:


MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

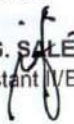
Bids and Awards Committee:


BETHZAIDA M. CATUDAN
Supervising SRS/BAC Chairperson

Approved by:


MARY ANN U. BARADI
OIC Branch Director

Certified Funds Available:


CAMILLE SHANE G. SALÉM-BAPTISTA
Administrative Assistant IV/Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Final Annual Procurement Plan for FY 2024

CORPORATE FUND

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCL-CORP-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2024	R&D, ADMIN	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	35,900.00	35,900.00		Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), General Admin-Bicol (GAS-010-003), Branch Management Fund (GAS-011-003), Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), PhilRice Bicol R4D Management (BIC-211-000)
BCL-CORP-04	Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Station for 2024	R&D	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	49,172.00	49,172.00		Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000)
BCL-CORP-07	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	199,190.00	199,190.00		Long-Term Soil Fertility Experiment (BIC-231-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000)
BCL-CORP-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	4,945.00	4,945.00		Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000)
BCL-CORP-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice - Samar Satellite Office for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	2,100.00	2,100.00		Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000)
BCL-CORP-14	Procurement of Personal Protective Equipment (PPE) of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	8,910.00	8,910.00		Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000)
BCL-CORP-19	Procurement of Diesel, and Gasoline for DA-PhilRice Bicol this 2024 for various requirements (PhilRice Vehicle, Generator, Agricultural machines etc..)	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	80,725.00	80,725.00		Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000), Long-Term Soil Fertility Experiment (BIC-231-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000)
BCL-CORP-22	Procurement of Service for the Internet Connection of DA-PhilRice Bicol for 2024	ADMIN	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	GoP	25,200.00	25,200.00		General Admin-Bicol (GAS-010-003)
BCL-CORP-24	Procurement of various Token/Souvenir Items of DA-PhilRice Bicol for 2024	ADMIN	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	89,000.04	89,000.04		General Admin-Bicol (GAS-010-003), Branch Management Fund (GAS-011-003)
BCL-CORP-25	Procurement of Service for the Vehicle Rental of DA-PhilRice Bicol for 2024 official travels requirements	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	20,004.00	20,004.00		Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000)
BCL-CORP-29	Procurement of 2024 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station	ADMIN	YES	Competitive Bidding	4-Dec-23	27-Dec-23	1-Jan-24	1-Jan-24	GoP	1,976,000.00	1,976,000.00		Fund Transfer from DA-PhilRice CES (GAS-007-002)
BCL-CORP-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice - Samar Satellite Office for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	150,000.00	150,000.00		Operationalization of Agricultural and Biosystem Engineering (ABE) Unit in PhilRice Bicol Branch Station (BIC-212-000)
BCL-CORP-36	Procurement of Service for Repairs and Maintenance - Transportation Equipment of DA-PhilRice Bicol for 2024	R&D	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	65,000.00	65,000.00		Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Masbate (BIC-233-000), Rice Intensification and Sustainability Enhancement in Water-Scarce Rice Ecosystem in Samar (BIC-232-000)
BCL-CORP-44	Procurement of Service for the Postage and Delivery of DA-PhilRice Bicol for 2024	ADMIN	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	GoP	5,000.04	5,000.04		General Admin-Bicol (GAS-010-003)
BCL-CORP-52	Procurement of Service for the Postpaid requirements of DA-PhilRice Bicol for 2024	ADMIN	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	GoP	18,000.00	18,000.00		Branch Management Fund (GAS-011-003)
										2,729,146.08	2,729,146.08	-	

BUSINESS DEVELOPMENT UNIT FUND - BICOL

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCL-BDD-01	Procurement of Commonly-Used Supplies (Office Supplies, IT Supplies and Janitorial Supplies) from DBM-Procurement Services of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.5 Agency-to-Agency	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	109,470.00	109,470.00		Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-02	Procurement of Load Cards by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	16,800.00	16,800.00		Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-03	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	17,987.60	17,987.60		Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-04	Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	71,800.00	71,800.00		Business Development Unit - Bicol (RTF-071-325P)

BCL-BDD-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	3,080.00	3,080.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-07	Procurement of Agricultural Fertilizers and Chemicals by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	323,400.00	323,400.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-08	Procurement of Agricultural and Marine Supplies by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	294,000.00	294,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	166,891.00	166,891.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	63,625.00	63,625.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-12	Procurement of Automotive Maintenance Supplies and Spare Parts by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	132,450.26	132,450.26	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-13	Procurement of Electronic Supplies and Semi-Expendable Equipment by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	23,240.00	23,240.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-15	Procurement of Foodstuff and Drinks by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	2,000.00	2,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-19	Procurement of Fuel by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	182,500.00	182,500.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-20	Procurement of Service for the Water Expense of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	60,000.00	60,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-21	Procurement of Service for the Electricity Expense of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	120,000.00	120,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-22	Procurement of Service for the Internet Connection of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	54,000.00	54,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-24	Procurement of Token/Souvenir Items by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	900,000.00	900,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-26	Procurement of Service for the Milling Expenses of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	24,000.00	24,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-31	Procurement of Service for the Repairs and Maintenance - Office Buildings and Other Structures of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	60,000.00	60,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	210,000.00	210,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-35	Procurement of Service for the Repairs and Maintenance - Furniture and Fixtures of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	60,000.00	60,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-43	Procurement of Service for the Notarial Expenses of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	10,000.00	10,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-44	Procurement of Service for the Postage and Delivery Expenses of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	12,000.00	12,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-46	Procurement of Drugs and Medicines by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	9,600.00	9,600.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-48	Procurement of Service for the Calibration Expenses of the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	30,000.00	30,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
BCL-BDD-55	Procurement of Plane Ticket by the Business Development Unit of DA-PhilRice Bicol in 2024	BDD-BICOL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	60,000.00	60,000.00	-	Business Development Unit - Bicol (RTF-071-325P)
										3,016,843.86	3,016,843.86	-	

BUSINESS DEVELOPMENT UNIT FUND - SAMAR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAM-BDD-01	Procurement of Commonly-Used Supplies (Office Supplies, IT Supplies and Janitorial Supplies) from DBM-Procurement Services of DA-PhilRice Bicol in 2024	BDD-SAMAR	NO	NP-53.5 Agency-to-Agency	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	23,756.44	23,756.44	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-02	Procurement of Load Cardsof DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	10,800.00	10,800.00	-	Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-03	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	2,230.00	2,230.00	-	Business Development Unit - Samar (RTF-071-325Y)

SAM-BDD-04	Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	7,384.00	7,384.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-07	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	1,371,210.00	1,371,210.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	233,200.00	233,200.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	Shopping	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	15,349.56	15,349.56	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	30,080.00	30,080.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	164,750.00	164,750.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-13	Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	5,000.00	5,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-19	Procurement of Fuel of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	201,475.00	201,475.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-20	Procurement of Service for the Water Expense of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	60,000.00	60,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-21	Procurement of Service for the Electricity Expense of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	120,000.00	120,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-22	Procurement of Service for the Internet Connection of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	Direct Contracting	3-Jan-24	3-Jan-24	3-Jan-24	4-Jan-24	Income	24,000.00	24,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-26	Procurement of Service for the Milling Expense of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	60,000.00	60,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-31	Procurement of Service for the Repairs and Maintenance - Office Buildings and Other Structures of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	40,000.00	40,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	31,283.00	31,283.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-35	Procurement of Service for the Repairs and Maintenance - Furniture and Fixtures of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	10,000.00	10,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-36	Procurement of Service for the Repairs and Maintenance - Transportation Equipment of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	40,000.00	40,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-37	Procurement of Service for the Repairs and Maintenance - Land Improvements of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	300,000.00	300,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-38	Procurement of Service for the Cable, Satellite and Radio Expenses of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	9,600.00	9,600.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-44	Procurement of Service for the Postage and Delivery Expense of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	1,368.00	1,368.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-48	Procurement of Service for the Calibration Expense of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	20,000.00	20,000.00	- Business Development Unit - Samar (RTF-071-325Y)
SAM-BDD-51	Procurement of Service for the Insurance Expense of DA-PhilRice Samar Satellite Station in 2024	BDD-SAMAR	NO	NP-53.9 - Small Value Procurement	22-Dec-23	28-Dec-23	3-Jan-24	4-Jan-24	Income	26,000.00	26,000.00	- Business Development Unit - Samar (RTF-071-325Y)

2,807,486.00 2,807,486.00

Corporate Fund 2,729,146.08
Business Development Unit Fund - Biocl 3,016,843.86
Business Development Unit Fund - Samar 2,807,486.00
8,553,475.94

Prepared and Consolidated By:

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BAC Chairperson

Approved By:

VICTORIA C. LAPITAN
Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS ISA OMO-15	Security Services for January 1 to December 31, 2024	PMU	YES	Competitive Bidding	25-Oct-23	16-Nov-23	15-Dec-23	27-Dec-23	GoP	1,702,000.00	1,702,000.00		
GASS ISA COM-01	Procurement of cellcards for the year 2024	PMU	NO	Direct Contracting	N/A	N/A	10-Jan-24	11-Jan-24	GoP	57,600.00	57,600.00	-	
GASS ISA COM-03	Mobile Postpaid plan subscription	PMU	NO	Direct Contracting	N/A	N/A	1-Jan-24	1-Jan-24	GoP	45,600.00	45,600.00	-	
GASS ISA CSE-01A	Procurement of Commonly used office supplies	PMU	NO	NP-53.5 Agency-to- Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	12,735.18	12,735.18	-	
GASS ISA CSE-01C	Procurement of Commonly used office supplies	PMU	NO	NP-53.5 Agency-to- Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	19,642.60	19,642.60	-	
GASS ISA OMO-06	Procurement of meals and snacks for the year 2024	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	363,000.00	363,000.00	-	
GASS ISA OMO-13	Other Maintenance and Operating Expenses	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	188,129.77	188,129.77	-	
GASS ISA USE-01A	Procurement of Uncommonly used office supplies - Laminating Film and Sticker Paper	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	2,400.00	2,400.00	-	
GASS ISA USE-01B	Procurement of Semi- Expendable Office Equipment, Tools, Office Tools, Calculator	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,300.00	1,300.00	-	
GASS ISA USE-06A	Procurement of Uncommonly used supplies	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	28,537.00	28,537.00	-	
GASS ISA USE-12A	Procurement of Fire Extinguisher, Fire Extinguisher, refill	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	44,600.00	44,600.00	-	
GASS ISA USE-22A	Procurement of Oil, Fluids, and Lubricants	PMU	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	11,600.00	11,600.00	-	
GASS ISA USE-22B	Procurement of Fuel, diesel and gasoline for the year 2024	PMU	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	154,000.00	154,000.00	-	
GASS ISA RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	PMU	NO	NP-53.5 Agency-to- Agency	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	500,000.00	500,000.00	-	

GASS ISA RAM-02B	Repairs and Maintenance, Other Structures	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	200,000.00	200,000.00	-	.
GASS ISA TEV-03	Procurement of Plane Fare	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	50,000.00	50,000.00	-	.
GASS ISA UTL-02	Procurement of drinking water	PMU	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	36,000.00	36,000.00	-	.
TOTAL GASS										3,417,144.55	3,417,144.55	-	.
RND ISA COM 01	Procurement of cellcards for the year 2024	R&D	NO	Direct Contracting	N/A	N/A	10-Jan-24	11-Jan-24	GoP	59,100.00	59,100.00	-	.
RND ISA COM 03	Procurement of cellcards for the year 2024	R&D	NO	Direct Contracting	N/A	N/A	10-Jan-24	11-Jan-24	GoP	5,200.00	5,200.00	-	.
RND ISA COM 04	Procurement of Internet and Cable Subscription - Prepaid Card	R&D	NO	Direct Contracting	N/A	N/A	10-Jan-24	11-Jan-24	GoP	2,400.00	2,400.00	-	.
RND ISA CSE-01A	Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	25,727.56	25,727.56	-	.
RND ISA CSE-01B	Procurement of Commonly used office supplies - Stapler	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	704.00	704.00	-	.
RND ISA CSE-01C	Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	10,745.90	10,745.90	-	.
RND ISA CSE-01E	Procurement of Commonly used office supplies	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	1,996.50	1,996.50	-	.
RND ISA OMO-06	Procurement of meals and snacks for the year 2024	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	889,750.00	889,750.00	-	.
RND ISA OMO-08	Procurement of collaterals, tokens, and souvenirs	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	315,000.00	315,000.00	-	.
RND ISA OMO-09A	Printing and Publication - Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,000.00	7,000.00	-	.
RND ISA OMO-11	Other General Services	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	160,000.00	160,000.00	-	.
RND ISA OMO-12A	Procurement of land rental	R&D	NO	Direct Contracting	N/A	N/A	10-Jan-24	11-Jan-24	GoP	90,000.00	90,000.00	-	.
RND ISA OMO-12B	Procurement of vehicle rental with provision of driver	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	195,000.00	195,000.00	-	.
RND ISA OMO-12C	Procurement of machine rental	R&D	NO	NP-53.9 - Small Value Procurement	10-Jun-24	17-Jun-24	19-Jun-24	21-Jun-24	GoP	7,000.00	7,000.00	-	.
RND ISA OMO-13	Other Maintenance and Operating Expenses - Laboratory equipment calibration, Contingency	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	67,000.00	67,000.00	-	.
RND ISA RAM 01C	Repairs and Maintenance-Machinery and Equipment, ICT equipment	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	4,000.00	4,000.00	-	.

RND ISA RAM-01K	Repair and Maintenance, Transportation/ Motor Vehicles, Transportation Equipment- Other Transportation Equipment	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	139,683.50	139,683.50	-	.
RND ISA RAM-01O	Repairs and Maintenance- Machinery and Equipment, Other machinery and equipment	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	183,456.00	183,456.00	-	.
RND ISA TEV-03	Procurement of Plane Fare	R&D	NO	NP-53.9 - Small Value Procurement	7-Aug-24	14-Aug-24	16-Aug-24	16-Aug-24	GoP	70,000.00	70,000.00	-	.
RND ISA USE-01A	Procurement of Uncommonly used office supplies	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	70,531.60	70,531.60	-	.
RND ISA USE-01B	Procurement of Uncommonly used supplies - White Board and Gun Tacker	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	12,818.00	12,818.00	-	.
RND ISA USE-02A	Procurement of Uncommonly used office supplies - Ink refill	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	13-Feb-24	14-Feb-24	GoP	15,806.94	15,806.94	-	.
RND ISA USE-03A	Procurement of Uncommonly used IT supplies - LAN Cables and accessories	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,950.63	1,950.63	-	.
RND ISA USE-03B	Procurement of Uncommonly used IT supplies - ICT Equipment and computer accessories	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	104,850.77	104,850.77	-	.
RND ISA USE-04A	Procurement of Uncommonly used supplies - Paper towel	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,000.00	7,000.00	-	.
RND ISA USE-04B	Procurement of Gibberellic Acid (GA3)	R&D	NO	NP-53.9 - Small Value Procurement	5-Feb-24	12-Feb-24	13-Feb-24	14-Feb-24	GoP	72,000.00	72,000.00	-	.
RND ISA USE-05A	Procurement of Tarpaulin	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	21,160.00	21,160.00	-	.
RND ISA USE-05A	Procurement of Uncommonly used supplies - Sweep net, plastic drum, tanci	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	3,804.60	3,804.60	-	.
RND ISA USE-05B	Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2024	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	393,555.80	393,555.80	-	.
RND ISA USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment - grasscutter and knapsack sprayer	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	123,111.36	123,111.36	-	.
RND ISA USE-05G	Procurement of soil test kit	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	14,250.00	14,250.00	-	.

RND ISA USE-05A	Procurement of Uncommonly used supplies - Medical supplies	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,923.88	7,923.88	-	.
RND ISA USE-07C	Procurement of Uncommonly used supplies - Paper bag	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	660.00	660.00	-	.
RND ISA USE-07E	Procurement of plastic sack	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,400.00	1,400.00	-	.
RND ISA USE-08A	Procurement of Medicines Expenses	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,100.00	7,100.00	-	.
RND ISA USE-09A	Procurement of PPE - face shield	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	4,800.00	4,800.00	-	.
RND ISA USE-09F	Procurement of PPE - long sleeves, hat, arm cover	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	69,830.00	69,830.00	-	.
RND ISA USE-10B	Procurement of Semi-Expendable Communications Equipment, Speaker and Mobile Phone	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	24,095.00	24,095.00	-	.
RND ISA USE-11B	Procurement of Semi-Expendable ICT Equipment, Drones	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	49,000.00	49,000.00	-	.
RND ISA USE-13A	Procurement of field supplies - lumber and plywood	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,600.00	7,600.00	-	.
RND ISA USE-13B	Procurement of solar panel, parts, battery and electric rods	R&D	NO	NP-53.9 - Small Value Procurement	3-Mar-24	11-Mar-24	12-Mar-24	13-Mar-24	GoP	90,000.00	90,000.00	-	.
RND ISA USE-14	Procurement of hand tools, sickle	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	550.00	550.00	-	.
RND ISA USE-17	Procurement of Semi-Expendable Furniture and Fixtures, Office Table, Cabinet, and Chair; Semi-Expendable ICT Equipment, Desktop Computer	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	128,000.00	128,000.00	-	.
RND ISA USE-18	Procurement of Semi-Expendable Office Equipment, Air Conditioner	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	50,590.00	50,590.00	-	.
RND ISA USE-19A	Procurement of Semi-Expendable Other Machinery and Equipment, Ice Box	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	1,000.36	1,000.36	-	.
RND ISA USE-20	Procurement of Tote Bag	R&D	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	9,600.00	9,600.00	-	.
RND ISA USE-22A	Procurement of Oil, Fluids, and Lubricants	R&D	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	10,790.00	10,790.00	-	.

RND ISA USE-22B	Procurement of Fuel, diesel and gasoline for the year 2024	R&D	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	839,573.10	839,573.10	-	
RND ISA UTL-01	Electric consumption for 2024	R&D	NO	Direct Contracting	N/A	N/A	1-Jan-24	1-Jan-24	GoP	75,016.04	75,016.04	-	
							TOTAL R&D (CORPO)			4,452,131.54	4,452,131.54		
BDU COM-01	Procurement of cellcards for the year 2024	BDD	YES	Direct Contracting	N/A	N/A	10-Jan-24	11-Jan-24	GoP	24,000.00	24,000.00	-	
BDU COM-02	Procurement of Postage and Courier Services	BDD	NO	Direct Contracting	N/A	N/A	10-Jan-24	11-Jan-24	GoP	18,000.00	18,000.00	-	
BDU COM-04	Procurement of Internet and Cable Subscription	BDD	NO	Direct Contracting	N/A	N/A	10-Jan-24	11-Jan-24	GoP	36,000.00	36,000.00	-	
BDU CSE-01A	Procurement of Commonly used office supplies	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	1,405.40	1,405.40	-	
BDU CSE-01C	Procurement of Commonly used office supplies	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Jan-24	16-Jan-24	GoP	34,440.00	34,440.00	-	
BDU OMO-06	Procurement of meals and snacks for the year 2023	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	60,000.00	60,000.00	-	
BDU OMO-07	Other Maintenance and Operating Expenses, Venue and Accommodation	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	60,000.00	60,000.00	-	
BDU OMO-09A	Procurement of Tarpaulin	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	30,000.00	30,000.00	-	
BDU OMO-11	Other Maintenance and Operating Expenses - Hauling	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	11-Mar-24	12-Mar-24	GoP	1,520.00	1,520.00	-	
BDU OMO-12A	Procurement of land rental	BDD	NO	Direct Contracting	1-Mar-24	8-Mar-24	11-Mar-24	12-Mar-24	GoP	1,080,000.00	1,080,000.00	-	
BDU OMO-13	Other Maintenance and Operating Expenses - Irrigation fee for DS and WS	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	11-Mar-24	12-Mar-24	GoP	140,770.00	140,770.00	-	
BDU OMO-13	Other Maintenance and Operating Expenses	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	11-Mar-24	12-Mar-24	GoP	488,560.00	488,560.00	-	
BDU OMO-19	Procurement of Other Supplies and Materials Expenses - Blanket	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	12,000.00	12,000.00	-	
BDU RAM-02A	Repairs and Maintenance, Land Improvements - buildings, other infrastructure	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	360,000.00	360,000.00	-	
BDU RAM-02B	Repairs and Maintenance, Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	100,000.00	100,000.00	-	
BDU TSS-02	Training-External	BDD	NO	Direct Contracting	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	20,000.00	20,000.00	-	
BDU USE-01A	Procurement of uncommonly used office supplies	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	3,308.00	3,308.00	-	

BDU USE-04B	Procurement of Gibberellic Acid (GA3)	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	11-Mar-24	12-Mar-24	GoP	90,000.00	90,000.00	-	
BDU USE-05A	Procurement of Agricultural and Marine Supplies Expenses - other supplies	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar-24	8-Mar-24	11-Mar-24	12-Mar-24	GoP	653,254.40	653,254.40	-	
BDU USE-05B	Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2024	BDD	NO	Competitive Bidding	26-Jan-24	21-Feb-24	18-Mar-24	22-Mar-24	GoP	2,358,400.00	2,358,400.00	-	
BDU USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment - grasscutter and knapsack sprayer	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	40,000.00	40,000.00	-	
BDU USE-06A	Procurement of uncommon supplies not available in PS-DBM - Janitorial supplies	BDD	NO	Direct Contracting	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	47,660.00	47,660.00	-	
BDU USE-06B	Procurement of Semi-Expendable Janitorial Equipment, Vacuum Cleaner	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	7,000.00	7,000.00	-	
BDU USE-07E	Procurement of Plastic Bag and Plastic Sack	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	17,488.00	17,488.00	-	
BDU USE-13A	Procurement of hardware supplies - sealant, door knob, faucet	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	4,900.00	4,900.00	-	
BDU USE-13B	Procurement of lighting supplies, LED bulb	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	4,800.00	4,800.00	-	
BDU USE-13C	Procurement of uncommon used supplies not available in PS-DBM - Teflon tape	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	120.00	120.00	-	
BDU USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses, Cabinet	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	20,000.00	20,000.00	-	
BDU USE-18	Semi-Expendable Furniture and Fixtures Expenses, Cabinet, Semi-Expendable Office Equipment, Air Conditioner, and Semi-Expendable Other Machinery and Equipment, Heater and Television	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	123,000.00	123,000.00	-	
BDU USE-19A	Procurement of uncommonly used supplies - Table napkin	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	840.00	840.00	-	

BDU USE-19B	Procurement of uncommonly used supplies - Hand towel	BDD	NO	NP-53.9 - Small Value Procurement	15-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	GoP	300.00	300.00	-	.
BDU USE-21D	Procurement of Agricultural supplies, Needle, Bag closer needle	BDD	NO	NP-53.9 - Small Value Procurement	4-Jan-24	11-Jan-24	12-Jan-24	15-Jan-24	GoP	2,000.00	2,000.00	-	.
BDU USE-22B	Procurement of Fuel, diesel and gasoline for the year 2024	BDD	NO	NP-53.9 - Small Value Procurement	21-Dec-23	28-Dec-23	4-Jan-24	5-Jan-24	GoP	513,990.00	513,990.00	-	.
.	.	.	.	.	.	.	.	TOTAL BDU	.	6,353,755.80	6,353,755.80	.	.
.	.	.	.	.	.	.	.	GRAND TOTAL	.	14,223,031.89	14,223,031.89	.	.

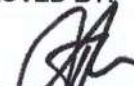
PREPARED AND CONSOLIDATED BY:


ROUELLA S. MELEGRITO
 Administrative Officer II


CERTIFIED CORRECT:


FERNANDO D. GARCIA
 BAC Chair

APPROVED BY:


JOY BARTOLOME A. DULDULAO
 OIC-Branch Director

CERTIFIED FUNDS AVAILABLE:


KEVIN G. REYES
 Administrative Officer/II

PhilRice Los Baños Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS													
GAS TEV 01	Plane Fare	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	84,359.40	84,359.40		For GASS operation
GAS COM 01	Procurement of prepaid load	GASS	YES	Direct Contracting	11-Dec-23	15-Dec-23	08-Jan-24	09-Jan-24	GoP	18,600.00	18,600.00		For GASS operation
GASS SME 01	Procurement of fuels (diesel) for Generator	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	10,010.00	10,010.00		For GASS operation
GASS SME 02	Procurement of fuels (Premium) for other machinery and equipment	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	24,990.00	24,990.00		For GASS operation
GASS SME 03	Procurement of fuels (diesel) for vehicle fleet card	GASS	YES	Competitive Bidding	17-Nov-23	28-Nov-23	12-Dec-23	13-Dec-23	GoP	109,970.00	109,970.00		For GASS operation
GAS OMO 01	Procurement of drinking water	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	5,040.00	5,040.00		For GASS operation
GASS SME 04	Purchase of other supplies bldg & maintenance, and grounds	GASS	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	3,060.00	3,060.00		For GASS operation
GASS SME 05	Purchase of IT supplies at DBM-PS	GASS	NO	NP-53.5 Agency-to-Agency	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	4,458.60	4,458.60		For GASS operation
GASS SME 06	Procurement of janitorial supplies ar DBM-PS	GASS	NO	NP-53.5 Agency-to-Agency	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	6,678.60	6,678.60		For GASS operation
GAS COM 02	Postpaid lines/telephone	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		For GASS operation
GAS OMO 02	Food supplies expenses, meals and snacks	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	154,554.50	154,554.50		For GASS operation
GASS SME 07	Procurement of medical equipment (first aid box)	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	800.00	800.00		For GASS operation
GASS SME 08	Purchase of office supplies not available at DBM-PS	GASS	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	9,229.68	9,229.68		For GASS operation
GASS SME 09	Common-use supplies and equipment at DBM-PS	GASS	NO	NP-53.5 Agency-to-Agency	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	13,091.72	13,091.72		For GASS operation
GAS RAM 01	Repairs and Maintenance, Buildings	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For GASS operation

GAS RAM 02	Repairs and Maintenance, Transportation/Motor Vehicles	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For GASS operation
GAS RAM 03	Repairs and Maintenance, Machinery and Equipment	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For GASS operation
GAS OMO 03	Procurement of tokens	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	167,554.50	167,554.50		For GASS operation
GAS OMO 04	Reloading of Toll fee/EC tag	GASS	YES	Direct Contracting (Sec. 50)	11-Dec-23	15-Dec-23	08-Jan-24	09-Jan-24	GoP	50,000.00	50,000.00		For GASS operation
GAS OMO 05	Rental of vehicles	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	40,000.00	40,000.00		For GASS operation
GAS OMO 06	Training expenses	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For GASS operation

BDD

BDD SME 01	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	924,000.00	924,000.00		For BDD operation
BDD OMO-01	Seed testing and analysis	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	62,000.00	62,000.00		For BDD operation
BDD RAM 01	Calibration services	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	3,003.00	3,003.00		For BDD operation
BDD COM 01	Courier and delivery services	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	11,800.00	11,800.00		For BDD operation
BDD SME 02	Procurement of field supplies at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	3,700.00	3,700.00		For BDD operation
BDD SME 03	Procurement of fuel, diesel for machinery for dry season	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	359,860.00	359,860.00		For BDD operation
BDD SME 04	Procurement of fuel, premium for machinery for dry season	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	77,088.00	77,088.00		For BDD operation
BDD SME 05	Supply and delivery of fuel for vehicle fleet card	BDD	YES	Competitive Bidding	17-Nov-23	28-Nov-23	12-Dec-23	13-Dec-23	Income	388,000.00	388,000.00		For BDD operation
BDD SME 06	Purchase of IT supplies at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	49,500.00	49,500.00		For BDD operation
BDD SME 07	Procurement of janitorial supplies at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	12,912.52	12,912.52		For BDD operation
BDD COM 02	Procurement of prepaid load	BDD	YES	Direct Contracting	11-Dec-23	15-Dec-23	08-Jan-24	09-Jan-24	Income	25,200.00	25,200.00		For BDD operation

BDD OMO 02	Food, meals and snacks for meeting and activities	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	26,000.00	26,000.00		For BDD operation
BDD SME 08	Procurement of drugs and medicine supplies	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	2,700.00	2,700.00		For BDD operation
BDD SME 09	Purchase of office supplies at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	14,023.60	14,023.60		For BDD operation
BDD SME 10	Purchase of office supplies not available at DBM-PS	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	15,063.20	15,063.20		For BDD operation
BDD SME 11	Purchase of office Equipment	BDD	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	4,600.00	4,600.00		For BDD operation
BDD SME 12	Procurement of oil and lubricant for dry season	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	52,880.00	52,880.00		For BDD operation
BDD SME 13	Procurement of other supplies needed	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	Income	444,536.00	444,536.00		For BDD operation
BDD OMO 03	Printing and publication	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		For BDD operation
BDD RAM 02	Repair and maintenance - agricultural and forestry equipment	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	15,000.00	15,000.00		For BDD operation
BDD RAM 03	Repair and maintenance - other machinery and equipment	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	8,000.00	8,000.00		For BDD operation
BDD RAM 04	Repair and maintenance - office equipment	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	25,000.00	25,000.00		For BDD operation
BDD RAM 05	Repair and maintenance - vehicle	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Income	85,000.00	85,000.00		For BDD operation
BDD OMO 04	Reloading of Toll fee/EC tag	BDD	YES	Direct Contracting (Sec. 50)	11-Dec-23	15-Dec-23	08-Jan-24	09-Jan-24	Income	20,000.00	20,000.00		For BDD operation
BDD SME 14	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Income	709,900.00	709,900.00		For BDD operation
BDD SME 15	Procurement of fuel, diesel for machinery for wet season	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Income	277,590.00	277,590.00		For BDD operation
BDD SME 16	Procurement of fuel, premium for machinery for wet season	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Income	77,088.00	77,088.00		For BDD operation
BDD SME 17	Procurement of oil and lubricant for wet season	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Income	40,780.00	40,780.00		For BDD operation

Research and Development

OMO 01	Advertising, promotional and marketing	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	305,000.00	305,000.00		Research and Development operation
SME 01	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	244,320.00	244,320.00		Research and Development operation
SME 02	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	GoP	30,080.00	30,080.00		Research and Development operation
TEV 01	Plane Fare	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	374,531.00	374,531.00		Research and Development operation
COM 01	Procurement of prepaid load for 1st semester	Research and Development	YES	Direct Contracting (Sec. 50)	28-Nov-23	04-Dec-23	06-Dec-23	13-Dec-23	GoP	24,000.00	24,000.00		Research and Development operation
COM 02	Procurement of prepaid load for 2st semester	Research and Development	NO	Direct Contracting (Sec. 50)	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	GoP	21,300.00	21,300.00		Research and Development operation
SME 03	Procurement of Construction supplies	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	164,231.40	164,231.40		Research and Development operation
OMO 02	Procurement of drinking water	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	2,000.00	2,000.00		Research and Development operation
SME 04	Procurement of field supplies	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	179,894.00	179,894.00		Research and Development operation
SME 05	Procurement of fuel, diesel for machinery for dry season	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	29,800.00	29,800.00		Research and Development operation
SME 06	Procurement of fuel, premium for machinery for wet season	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	GoP	44,290.00	44,290.00		Research and Development operation
SME 07	Supply and delivery of fuel for vehicle fleet card	Research and Development	YES	Competitive Bidding	17-Nov-23	28-Nov-23	12-Dec-23	13-Dec-23	GoP	141,230.00	141,230.00		Research and Development operation
SME 08	Procurement of fuel, diesel for machinery for wet season	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	1,800.00	1,800.00		Research and Development operation
SME 09	Procurement of fuel, premium for machinery for wet season	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	6,480.00	6,480.00		Research and Development operation
SME 10	Procurement of IT supplies	Research and Development	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	64,706.00	64,706.00		Research and Development operation
SME 11	Procurement of janitorial supplies not available in DBM-PS	Research and Development	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	4,364.00	4,364.00		Research and Development operation
SME 12	Procurement of janitorial supplies at DBM-PS	Research and Development	NO	NP-53.5 Agency-to-Agency	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	3,305.00	3,305.00		Research and Development operation

SME 13	Procurement of Laboratory supplies	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	267,320.00	267,320.00		Research and Development operation
OMO 03	Food supplies expenses, meals and snacks	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Research and Development operation
SME 14	Purchase of office supplies not available at DBM-PS	Research and Development	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	36,772.80	36,772.80		Research and Development operation
SME 15	Procurement of office furniture and equipment	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	44,380.00	44,380.00		Research and Development operation
SME 16	Common-use supplies and equipment at DBM-PS	Research and Development	NO	NP-53.5 Agency-to-Agency	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	63,370.56	63,370.56		Research and Development operation
SME 17	Procurement of other supplies needed	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	86,360.00	86,360.00		Research and Development operation
RAM 01	Repair and maintenance - agricultural and forestry equipment, Agri Equipment	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Research and Development operation
RAM 02	Repair and maintenance -office equipment, appliances and furniture	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	17,971.40	17,971.40		Research and Development operation
RAM 03	Repair and maintenance - AC unit	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00		Research and Development operation
RAM 04	Repair and maintenance - vehicle	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Research and Development operation
RAM 05	Calibration services	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Research and Development operation
OMO 04	Rental of vehicles	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	377,000.00	377,000.00		Research and Development operation
SME 18	Purchase of various semi-expandable technical and scientific equipment	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	79,600.00	79,600.00		Research and Development operation
SME 19	Procurement of vegetable seeds	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	25-Jan-24	GoP	1,815.00	1,815.00		Research and Development operation
COM 03	Subscription, Internet	Research and Development	NO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		Research and Development operation
OMO 05	Procurement of tokens	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Research and Development operation
OMO 06	Reloading of Toll fee/EC tag	Research and Development	YES	Direct Contracting (Sec. 50)	11-Dec-23	15-Dec-23	08-Jan-24	09-Jan-24	GoP	5,000.00	5,000.00		Research and Development operation
OMO 07	Training expenses	Research and Development	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Research and Development operation

OMO 09	Venue and accomodation	5029999000	no	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Research and Development operation
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8,081,142.48

Prepared by:


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BAC Secretariat

Certified Funds Available:


IRMA L. DALIBAY
Budget Officer

Recommended for Approval by:


MICHELLE C. QUIMBO
BAC Chairperson

Approved by:


RHEMILYN Z. RELADO-SEVILLA
Head of the Procuring Entity

Philippine Rice Research Institute Midsayap Station Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES23-01	Procurement of fuel, oil and lubricants for PhilRice Midsayap	Corporate, BDD & Trust	YES	Public Bidding	November	December	January	January	GoP	2,348,000.00	2,348,000.00		Fuel, oil and lubricants for the whole year consumption of PhilRice Midsayap
MES23-02	Procurement of Agricultural inputs for 1st semester 2024	Corporate, BDD & Trust	YES	Public Bidding	November	December	January	January	GoP	4,945,803.00	4,945,803.00		Agricultural inputs for 1st semester 2024
MES23-03	Procurement of meals and snacks for year 2024	Corporate, BDD & Trust	YES	Public Bidding	November	December	January	January	GoP	1,535,000.00	1,535,000.00		Meals and snacks for various activities
MES23-04	Procurement of fuel, oil and lubricants for PhilRice Zamboanga	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	281,250.00	281,250.00		Fuel, oil and lubricants for the whole year consumption of PhilRice Zamboanga Satellite Station
MES23-05	Construction of Flag Pole of PhilRice Zamboanga	BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	February	February	GoP	85,000.00		85,000.00	Flag pole construction of PhilRice Zamboanga Satellite Station
MES23-06	Procurement of streamers/stickers/tarpaulins	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	58,334.00	58,334.00		Tarpaulin printing for the whole year
MES23-07	Procurement of Cellcards for 1st semester	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	70,570.00	70,570.00		Mobile communication allowance of staffers
MES23-08	Procurement of Postage and Courier Services	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	28,358.00	28,358.00		Postage and delivery of documents
MES23-09	Procurement of Field Machinery and Equipment	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	NA	April	April	GoP	154,498.00	154,498.00		Farm machineries for field operations
MES23-11	Procurement of Furniture and Fixtures	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	NA	April	April	GoP	263,400.00	263,400.00		Furniture and fixtures for station's use
MES23-12	Procurement of Laboratory, Technical and Scientific Equipment	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	263,400.00	263,400.00		Various laboratory equipment
MES23-13	Procurement of Laboratory, Technical and Scientific Supplies	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	125,296.00	125,296.00		Various laboratory supplies
MES23-16	Procurement of Kitchen Supplies	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	41,000.00	41,000.00		Various kitchen supplies
MES23-10	Procurement of Field Supplies for 1st semester 2024	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	258,932.00	258,932.00		Various field supplies to support field activities and other operations
MES23-14	Procurement of Office Supplies for 1st semester 2024	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	64,074.75	64,074.75		Various office supplies
MES23-15	Procurement of IT Supplies and Equipment for 1st semester 2024	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	123,883.50	123,883.50		Various IT supplies and equipment
MES23-17	Procurement of Janitorial Supplies for 1st semester 2024	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	22,908.00	22,908.00		Various janitorial supplies
MES23-18	Procurement of Purified Water	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	50,800.00	50,800.00		Purified drinking water for staff consumption

MES23-19	Procurement of Drugs and Medicine Supplies	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	25,413.00	25,413.00		Procurement of medicine supplies
MES23-20	Procurement of Vegetable seedlings	Corporate	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	25,000.00	25,000.00		Vegetable seedlings for Palayaman Program
MES23-21	Procurement of Plane Fare	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	GoP	510,000.00	510,000.00		Plane fare of Philrice staffers to attend trainings, meetings, ...
MES23-22	Procurement of Vehicle Rental Services	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	NA	May	May	GoP	510,000.00	510,000.00		Vehicle rental to fetch and ferry PhilRice staffers
MES23-23	Procurement of Venue and Accommodation	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	NA	May	May	GoP	115,000.00	115,000.00		Venue and accommodation to cater participants attending trainings, ...
MES23-24	Procurement of Livestock animals - Ducklings	Corporate & BDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	NA	May	May	GoP	25,000.00	25,000.00		Livestock (ducklings) for palayaman program
MES23-25	Procurement of venue with provision of meals, snack and room accomodation for station's team building activities	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	NA	May	May	GoP	250,000.00	250,000.00		Meals and snacks for Team building activities
MES23-26	Procurement of Tokens/Awards	Corporate	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	NA	May	May	GoP	170,000.00	170,000.00		Tokens for philrice staffers
MES23-27	Procurement of Agricultural inputs for 2nd semester 2024	Corporate, BDD & Trust	NO	Public Bidding	May	June	June	June	GoP	3,296,849.00	3,296,849.00		Agricultural inputs for 2nd semester 2024
MES23-28	Procurement of Cellcards for 2nd semester	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	70,570.00	70,570.00		Mobile communication allowance of staffers
MES23-29	Repairs and Maintenance - Buildings and Infrastructures	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	80,000.00	80,000.00		Repairs for buildings and infrastructures
MES23-30	Repairs and Maintenance - Furniture and Fixtures	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	100,000.00	100,000.00		Repairs for furniture and fixtures
MES23-31	Repairs and Maintenance - Machinery and Equipment	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	477,000.00	477,000.00		Repairs for machinery and equipment
MES23-32	Repairs and Maintenance - Motor Vehicle/Transportation	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	397,000.00	397,000.00		Repairs for vehicle/transportation
MES23-33	Repairs and Maintenance - Office and IT Equipment	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	80,000.00	80,000.00		Repair for IT equipment
MES23-34	Procurement of Field Supplies for 2nd semester 2024	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	258,932.00	258,932.00		Various field supplies to support field activities and other operations
MES23-14	Procurement of Office Supplies for 1st semester 2024	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	64,074.75	64,074.75		Various office supplies
MES23-15	Procurement of IT Supplies and Equipment for 1st semester 2024	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	123,883.50	123,883.50		Various IT supplies and equipment
MES23-17	Procurement of Janitorial Supplies for 1st semester 2024	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	22,908.00	22,908.00		Various janitorial supplies
MES23-35	Procurement of calibration services for Laboratory Equipment	Corporate & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	GoP	20,000.00	20,000.00		Calibration services of laboratory Equipment
MES23-36	Procurement of venue with provision of meals, snacks and room accomodation for Year End Review and Assessment	Corporate, BDD & Trust	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	NA	December	December	GoP	250,000.00	250,000.00		Meals and snacks for YearEnd activities
MES23-37	Procurement of Mobile line communication of the Branch Director for year 2024	Corporate	NO	Direct Contracting (Sec. 50)	NA	NA	NA	NA	GoP	61,200.00	61,200.00		Mobile communication allowance of staffers

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MES23-38	Irigation Expenses	BDD	NO	Direct Contracting (Sec. 50)	NA	NA	NA	NA	GoP	290,000.00	290,000.00		Irigation services contracted with NIA
MES23-38	Land Rental of PhilRice USM and Zamboanga	BDD	NO	Direct Contracting (Sec. 50)	NA	NA	NA	NA	GoP	3,540,000.00	3,540,000.00		Land rental contracted with USM and WSMU
MES23-38	Electricity Expenses	Corporate & BDD	NO	Direct Contracting (Sec. 50)	NA	NA	NA	NA	GoP	1,320,000.00	1,320,000.00		Electrical expenses contracted with COTELCO
	Total									22,803,337.50	22,718,337.50	85,000.00	

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 Accountant II

Noted:

OMMAL N. ABDULKADIL
 BAC Chairperson

Approved:

SARILITA E. ABDULA
 Branch Director

Philippine Rice Research Institute Negros Station Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Farm Inputs for 1st semester BDU Neg USE-05B	Inputs for 1st semester	BDU	YES	Public Bidding	06-Nov-23	28-Nov-23	16-Jan-24	16-Jan-24	Income	1,257,590.00	1,257,590.00		EPA
Procurement of Farm Inputs for 2nd semester BDU Neg USE-05B	Inputs for 2nd semester	BDU	NO	Public Bidding	08-May-24	28-May-24	31-May-24	05-Jun-24	Income	1,209,370.00	1,209,370.00		
BDU Neg USE-Procurement of Fuel 03A,22B	consumption for field use	BDU	YES	Public Bidding	06-Nov-23	28-Nov-23	16-Jan-24	16-Jan-24	Income	1,115,400.00	1,115,400.00		EPA
Procurement of Fuel for official travels BDU Neg USE-22B		BDU	YES	Public Bidding	06-Nov-23	28-Nov-23	16-Jan-24	16-Jan-24	Income	40,000.00	40,000.00		EPA
Procurement of Communication BDU Neg-COM-01	allowance	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Jan-24	15-Jan-24	16-Jan-24	19-Jan-24	Income	14,400.00	14,400.00		
BDU Neg CSE-Procurement of Common 01A,01B,01C	Supplies available in DBM-PS	BDU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	16-Jan-24	19-Jan-24	Income	9,142.00	9,142.00		
BDU Neg USE-Procurement of Office Supplies		BDU	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	15-Jan-24	16-Jan-24	19-Jan-24	Income	78,911.40	78,911.40		
BDU Neg USE-Procurement of semi expendable 03A,22B equipment		BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Jan-24	15-Jan-24	16-Jan-24	19-Jan-24	Income	30,000.00	30,000.00		
Procurement of janitorial BDU Neg USE-06A2C	supplies	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Jan-24	15-Jan-24	16-Jan-24	19-Jan-24	Income	18,106.00	18,106.00		
Procurement of sack for newly BDU Neg USE-07D	harvest seeds	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-24	12-Feb-24	14-Feb-24	16-Feb-24	Income	111,988.80	111,988.80		
Procurement of supplies for BDU Neg USE-0	form it ory	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Feb-24	16-Feb-24	19-Feb-24	20-Feb-24	Income	100,300.00	100,300.00		
Procurement of Lubricants BDU Neg USE-22A	supplies	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Feb-24	27-Feb-24	04-Mar-24	05-Mar-24	Income	132,940.00	132,940.00		
BDU Neg USE-Procurement of supplies for 18,1713A	Warehouse and for field irrigation	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Feb-24	27-Feb-24	04-Mar-24	05-Mar-24	Income	70,000.00	70,000.00		
BDU Neg USE-21K	Procurement of Tire for Vehicle	BDU	NO	Direct Contracting									
BDU Neg USE-21K	Procurement of Tire for Vehicle	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-24	15-Mar-24	16-Mar-24	17-Mar-24	Income	207,000.00	207,000.00		
BDU Neg UTL-01	Utility Expenses-Electricity	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	31-Jan-24	31-Jan-24	Income	640,000.00	640,000.00		
BDU Neg-RAM 02A	Repair and maintenance of Farm Roads	BDU	NO		01-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Income	100,000.00	100,000.00		
BDU Neg-RAM 02A,02B,01C	Repair and maintenance of Buildings and processing sheds and other unforeseen repairs	BDU	NO		12-Mar-24	20-Mar-24	21-Mar-24	22-Mar-24	Income	605,000.00	605,000.00		

BDU Neg RAM -01D	Repair and maintenance of farm equipments	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Mar-24	20-Mar-24	21-Mar-24	22-Mar-24	Income	760,000.00	760,000.00		
BDU Neg RAM-01J	Calibrations of weighing scales	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	27-Mar-24	02-Apr-24	02-Apr-24	Income	10,000.00	10,000.00		
BDU NEG RAM 01K	Repair and maintenance of vehicles	BDU	N	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	27-Mar-24	02-Apr-24	02-Apr-24	Income	100,000.00	100,000.00		
BDU NEG RAM-01B	Repair and maintenance of Airconditioning Unit	BDU	O	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	27-Mar-24	02-Apr-24	02-Apr-24	Income	10,000.00	10,000.00		
BDU Neg TPF-04	Insurances of Vehicles	BDU	N	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	01-Jul-24	02-Jul-24	Income	13,000.00	13,000.00		
BDU Neg OMO-06	Procurement of meals and snack Procurement of services	BDU	O	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-24	22-Feb-24	4-0-1	3-0-2	Income	111,600.00	111,600.00		
BDU Neg Omo-03	for seed testing and certification	BDU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	N/A	N/A	05-Apr-24	06-Apr-24	Income	80,000.00	80,000.00		
BDU NEG OMO-12B	Procurement of Vehicle rental for	BDU	N NO O	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-24	20-Mar-24	21-Mar-24	22-Mar-24	Income	360,000.00	360,000.00		
BDU Neg TEV-03	official travel incase of unavailability of Vehicle Procurement of Plane Fare	BDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	05-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	192,000.00	192,000.00		
GASS Neg USE-Procurement of Fuel for Farm 03A,22Buse and Generator		Admin	YES	Public Bidding	06-Nov-23	28-Nov-23	16-Jan-24	16-Jan-24	GoP	101,200.00	101,200.00		EPA
GASS Neg USE-22B	Procurement of Fuel for Official travel	Admin	YES	Public Bidding	06-Nov-23	28-Nov-23	16-Jan-24	16-Jan-24	GoP	170,100.00	170,100.00		EPA
GAS Neg OMO-15	Security Services for 2024	Admin	YES	Public Bidding	13-Nov-23	04-Dec-23	13-Dec-23	14-Dec-23	GoP	1,506,103.10	1,506,103.10		EPA
Procurement of Common Supplies Available at DBM-PS		Admin	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	16-Jan-24	17-Jan-24	GoP	19,384.11	19,384.11		
GASS-Neg COM-01	Procurement of Prepaid Load	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	18-Jan-24	19-Jan-24	19-Jan-24	GoP	43,200.00	43,200.00		
Procurement Postage and Courier Services		Admin	N	Direct Contracting (Sec. 50)	03-Jan-24	18-Jan-24	19-Jan-24	19-Jan-24	GoP	5,000.00	5,000.00		
GASS-Neg UTL-01	Utility Expenses Electricity	n	O	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	401-Jan	401-Jan	GoP	100,628.92	100,628.92		
Procurement of Supplies for GASS Neg RAM-02	Repair and maintenance of Grounds and Buildings	Admin	N	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Apr-24	11-Apr-24	24-Apr-24	24-Apr-24	GoP	110,000.00	110,000.00		
Procurement of supplies for GASS Neg RAM-01	Repair and maintenance of ICT equipments	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	GoP	20,000.00	20,000.00		
Repair and maintenance of Official Vehicles		Admin	O	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	GoP	50,000.00	50,000.00		
GASS Neg OMO-12B	Procurement of Vehicle Rental for official travels	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-24	01-Feb-24	02-Feb-24	03-Feb-24	GoP	14,000.00	14,000.00		
GASS Neg OMO-09B	Procurement of Streamer	Admin	NO		15-Feb-24	28-Feb-24	01-Mar-24	03-Mar-24	GoP	7,500.00	7,500.00		

GASS Neg OMO-07 Procurement of Accomodation for visitors	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	26-Jan-24	29-Jan-24	29-Jan-24	GoP	60,000.00	60,000.00			
GASS Neg OMO-06; Procurement of meals and snack USE19Dfor official meetings	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	GoP	82,900.00	82,900.00			
Procurement of services for GASS Neg OMO-13; notarization of contracts	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	31-Jan-24	31-Jan-24	GoP	1,800.00	1,800.00			
GASS Neg Procurement of Common USE06A,01A,08ASupplies not available at DBM	Admin	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	15-Jan-24	22-Jan-24	GoP	60,073.20	60,073.20			
Procurement of janitorial GASS Neg USE-06A	Supplies		Negotiated Procurement - Small Value Procurement (Sec. 53.9)										
GASS Neg USE-13A; Procurement of Field Supplies	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Jan-24	15-Jan-24	16-Jan-24	19-Jan-24	GoP	11,145.00	11,145.00			
		NO		20-Feb-24	27-Feb-24	04-Mar-24	05-Mar-24	GoP	18,850.00	18,850.00			
GASS Neg Procurement of printers and USE03B,21C,03B,09D Computer	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Feb-24	27-Feb-24	04-Mar-24	05-Mar-24	GoP	109,990.00	109,990.00			
GASS Neg TEV-03	Procurement of Plane fare for official travels	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	16-Jan-24	29-Jan-24	31-Jan-24	31-Jan-24	GoP	80,000.00	80,000.00		
GASS Neg USE-08B; Procurement of medical equipment	Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Feb-24	23-Feb-24	27-Feb-24	28-Feb-24	GoP	3,500.00	3,500.00			
GASS Neg USE 08A;Procurement of Medicine	Admi	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Feb	23-Feb	27-Feb	28-Feb	GoP	460.00	460.00			
ResDev Neg USE-05B;Procurement of Farm Inputs	n	YES	Public Bidding	-24	-24	-24	-24	GoP	410,559.80	410,559.80		EPA	
Procurement of Fuel for Field Use and for official travel	R&D	YES	Public Bidding	06-Nov-2	28-Nov-2	16-Jan-2	16-Jan-2	GoP	250,292.10	250,292.10		EPA	
Procurement of Supplies	R&D		Negotiated Procurement - Agency to Agency (Sec. 53.5)	30-Jun-23	30-Jun-23	416-Jan-24	416-Jan-24						
ResDev Neg CSE-01A; Supplies not available at DBM	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A Nov-23	N/A Nov-23	16-Jan-24	17-Jan-24	GoP	5,940.00	5,940.00			
ResDev Neg Com-01;Procurement of Prepaid Load	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	18-Jan-24	19-Jan-24	19-Jan-24	GoP	12,300.00	12,300.00			
Procurement of Postage and Courier Services	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	18-Jan-24	19-Jan-24	19-Jan-24	GoP	1,000.00	1,000.00			
Procurement of Meals and Snacks	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	GoP	408,511.00	408,511.00			
Procurement of Visitors	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	26-Jan-24	29-Jan-24	29-Jan-24	GoP	135,000.00	135,000.00			
ResDev Neg OMO-07; Accomodation	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	26-Jan-24	29-Jan-24	29-Jan-24	GoP	135,000.00	135,000.00			
ResDEV Neg OMO-08;Procurement of Tokens	R&D	NO		04-Mar-24	15-Mar-24	19-Mar-24	19-Mar-24	GoP	170,000.00	170,000.00			
ResDev Neg OMO-09A;Procurement of Tarpaulin Printing and Publication	R&D	NO		15-Feb-24	28-Feb-24	01-Mar-24	03-Mar-24	GoP	45,000.00	45,000.00			

ResDev Neg OMO-12A	Land Rental	R&D	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	15-Jun-24	17-Jun-24	GoP	64,000.00	64,000.00		
ResDev Neg OMO-12B	Procurement of Vehicle Rental for Official travels	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-24	01-Feb-24	02-Feb-24	03-Feb-24	GoP	229,000.00	229,000.00		
Procurement of Laboratory Supplies and expenses		R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Jan-24	31-Jan-24	05-Feb-24	05-Feb-24	GoP	35,000.00	35,000.00		
Procurement of Rotary weeder/light trap and storage cabinet		R&D	NO	Negotiated Procurement - Small Value	22-Jan-24	31-Jan-24	05-Feb-24	05-Feb-24	GoP	89,611.90	89,611.90		
ResDev Neg RAM-01A	Repair and maintenance of office equipment	R&D	NO	Procurement (Sec. 53.9) Negotiated Procurement - Small	03-Jun-24	14-Jun-24	18-Jun-24	18-Jun-24	GoP	4,055.00	4,055.00		
ResDev Neg RAM-01C	Repair and maintenance of farm equipments	R&D	NO	Value Procurement (Sec. 53.9)	02-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	GoP	5,000.00	5,000.00		
ResDev Neg RAM-01D	Repair and Maintenance of Machinery and equipment	R&D	NO	Negotiated Procurement - Small Value	10-Jan-24	01-Feb-24	02-Feb-24	03-Feb-24	GoP	100,000.00	100,000.00		
ResDev Neg RAM-01K	Repair and Maintenance of Transportation Vehicles	R&D	NO	Procurement (Sec. 53.9) Negotiated Procurement - Small	12-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	GoP	20,000.00	20,000.00		
ResDev Neg RAM-02A	Repair and Maintenance of Buildings and Land Improvements	R&D	NO	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	05-Apr-24	11-Apr-24	12-Apr-24	12-Apr-24	GoP	60,000.00	60,000.00		
ResDev Neg TEV-03	Procurement of Plane Fare	R&D	NO	Negotiated Procurement - Small Value N/A 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	31-Jan-24	31-Jan-24	GoP	90,000.10	90,000.10		
Procurement of Common Supplies outside DBM PS		R&D	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	15-Jan-24	22-Jan-24	GoP	12,625.00	12,625.00		
ResDev Neg USE-03B COE 03	Procurement of Semi expendable ICT equipments and Printer Inks	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	31-Jan-24	31-Jan-24	GoP	268,400.00	268,400.00		
ResDev Neg USE-05F	Procurement of Semi Expendable Agricultural and Forestry equipments	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-24	23-Feb-24	27-Feb-24	27-Feb-24	GoP	75,682.50	75,682.50		
ResDev Neg USE-06AB	Procurement of Cleaning supplies	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Mar-24	13-Mar-24	18-Mar-24	18-Mar-24	GoP	1,363.00	1,363.00		
ResDev Neg USE-07BCDE19A	Procurement of Field Supplies	R&D	NO	Negotiated Procurement - Small Value	05-Mar-24	13-Mar-24	18-Mar-24	18-Mar-24	GoP	312,490.50	312,490.50		
ResDev Neg USE-18	Procurement of Semi Expendable Other Machinery and Equipment	R&D	NO	Procurement (Sec. 53.9) Negotiated Procurement - Small	05-Mar-24	13-Mar-24	18-Mar-24	18-Mar-24	GoP	10,000.00	10,000.00		
ResDev Neg 19A	Procurement of Supplies for Laboratory use and building use	R&D	NO	Value Procurement (Sec. 53.9)	26-Jan-24	02-Feb-24	05-Feb-24	05-Feb-24	GoP	10,985.00	10,985.00		
ResDev Neg UTL-01	Utility Electric Bill	R&D	NO	Negotiated Procurement - Small Value	N/A	N/A	31-Jan-24	31-Jan-24	GoP	61,208.00	61,208.00		

Procurement (Sec. 53.9)

Direct Contracting (Sec. 50)

ResDev Neg UTL -02	Procurement of water supply	R&D	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Apr-24	15-Apr-24	18-Apr-24	19-Apr-24	GoP	6,000.00	6,000.00		
Total										12,846,606.43			

Prepared and Consolidated By:

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