

Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-002-000	Postage and Courier Service	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	175,000.00	175,000.00		
RCE-002-000	Other MOOE - Office Supplies and Materials	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	111,793.30	111,793.30		
RCE-002-000	ICT Supplies and Materials (Inks, Toners, and Cartridges)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	29,600.00	29,600.00		
RCE-002-000	Medical Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	26,637.50	26,637.50		
RCE-002-000	Laboratory Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,600.00	8,600.00		
RCE-002-000	Agricultural Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	48,213.00	48,213.00		
RCE-002-000	Other MOOE - Janitorial Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	79,202.24	79,202.24		
RCE-002-000	Other MOOE - Ground Maintenance (Buntings, etc.)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCE-002-000	Other MOOE - Bldg. Maintenance Materials and Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	26,650.50	26,650.50		
RCE-002-000	Other MOOE - Miscellaneous (Plastic bottle, etc.)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500.00	1,500.00		
RCE-002-000	Acquisition of Palay Seeds of Registered Seeds for Trainings	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,800.00	6,800.00		
RCE-002-000	Acquisition of Palay Seeds of Certified Seeds for Trainings	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,080.00	6,080.00		
RCE-002-000	Traveling Expenses - Local - Vehicle Rental	TMSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	297,080.00	297,080.00		
RCE-002-000	Traveling Expenses - Foreign, Plane Fare	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	846,000.00	846,000.00		
RCE-002-000	Traveling Expenses - Local - Toll Fees	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	290,000.00	290,000.00		
RCE-002-000	Other Office Supplies and Materials (Certificate Frame Holder, Polystyrene Board, Glue Stick, Staple Wire)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	22,150.00	22,150.00		
RCE-002-000	Fuel, Oil and Lubricants Expenses	TMSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	265,000.00	265,000.00		
RCE-002-000	Semi-Expendable Office Equipment, Tools, etc.	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	43,500.00	43,500.00		
RCE-002-000	Semi-Expendable, Furniture and Fixtures	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	44,000.00	44,000.00		
RCE-002-000	Other Supplies and Materials Expenses (Paint Rollers, Cable Tie)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,400.00	1,400.00		
RCE-002-000	Telephone Expenses - Mobile, Line	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	7,800.00	7,800.00		
RCE-002-000	Telephone, Mobile Prepaid Load	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	40,100.00	40,100.00		
RCE-002-000	Professional Services	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500,000.00	500,000.00		
RCE-002-000	Rent/Lease Expenses- Others	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	90,000.00	90,000.00		
RCE-002-000	Subscription, Software (Zoom)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	72,000.00	72,000.00		
RCE-002-000	Subscription, Data Storage	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly		Quarterly	Quarterly	Special Purpose Fund	60,000.00	60,000.00		
RCE-002-000	Repairs and Maintenance-Machinery and Equipment, ICT Equipment	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	80,000.00	80,000.00		
RCE-002-000	Repairs and Maintenance, Transportation/Motor Vehicles	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	270,000.00	270,000.00		
RCE-002-000	Printing and Publications	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	740,000.00	740,000.00		
RCE-002-000	Other MOOE - Venue and Accommodation	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,991,079.46	3,991,079.46		Various Venue and Accommodation below PhP50,000.00
RCE-002-000	Other MOOE - Cutting Disc and Welding Rod	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,750.00	1,750.00		
RCE-002-000	Other MOOE - Visitor's Lodging	TMSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCE-002-000	Other MOOE - Food/Meals and Snacks	TMSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	7,500,000.00	7,500,000.00		Various Meals and Snacks below PhP50,000.00
RCE-002-000	Miscellaneous, Contingency Other Supplies and Materials	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,312,000.00	2,312,000.00		Various Supplies and Materials below PhP50,000.00
RCE-002-000	Other MOOE - Contingency (Other Supplies and Materials, as needed)	TMSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-003-000	Postage and Courier Services	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	200,000.00	200,000.00		
RCE-003-000	Other MOOE - Office Supplies and Materials	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	312,442.80	312,442.80		
RCE-003-000	ICT Supplies and Materials (Inks, Toners, and Cartridges)	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	80,480.00	80,480.00		
RCE-003-000	Medical Supplies	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	35,348.92	35,348.92		
RCE-003-000	Laboratory Supplies	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,136.00	7,136.00		
RCE-003-000	Agricultural Supplies	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,715.00	100,715.00		
RCE-003-000	Other MOOE - Janitorial Supplies	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	34,422.44	34,422.44		
RCE-003-000	Traveling Expenses - Local - Plane Fare	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Quarterly	Special Purpose Fund	500,000.00	500,000.00		
RCE-003-000	Traveling Expenses - Local - Toll Fees	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	250,000.00	250,000.00		
RCE-003-000	External Training (Registration Fee)	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCE-003-000	In-House Training (Lease of Venue, Meals and Snacks, Vehicle Expenses, Accommodation and Other Related Expenses)	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	450,000.00	450,000.00		
RCE-003-000	Other Office Supplies and Materials	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,160.00	30,160.00		
RCE-003-000	Fuel, Oil and Lubricants Expenses	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	350,000.00	350,000.00		
RCE-003-000	Semi-Expendable Office Equipment, Tools, etc.	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,400.00	1,400.00		
RCE-003-000	Semi-Expendable ICT Equipment, Tools, Etc.	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCE-003-000	Semi-Expendable Machinery and Equipment	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	77,000.00	77,000.00		
RCE-003-000	Other MOOE - Printing Equipment	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCE-003-000	Printer Consumables, Waste Toner Bottle	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,000.00	12,000.00		
RCE-003-000	Semi-Expendable, Furniture and Fixtures	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCE-003-000	Other Supplies and Materials	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,800.00	2,800.00		
RCE-003-000	Telephone Expenses - Mobile, Line	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	300,000.00	300,000.00		
RCE-003-000	Telephone, Mobile Prepaid Load	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	44,400.00	44,400.00		
RCE-003-000	Other MOOE - Awards, Rewards, and Prizes	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCE-003-000	Professional Services - Video editing, Video Production, Layouting, Publication editor and Other Professional Services	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600,000.00	600,000.00		
RCE-003-000	Rent/Lease Expenses- Vehicle	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	150,000.00	150,000.00		
RCE-003-000	Subscription, Software (RENEWAL)	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500,000.00	1,500,000.00		
RCE-003-000	Repairs and Maintenance - Machinery and Equipment, Communications Equipment	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCE-003-000	Printing and Publications, Various IEC Materials	DevComm	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Special Purpose Fund	11,878,462.84	11,878,462.84		For distribution to Farmers
RCE-003-000	Other MOOE - Venue and Accommodation	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	80,000.00	80,000.00		
RCE-003-000	Other MOOE - Food/Meals and Snacks	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600,000.00	600,000.00		
RCE-003-000	Promotional Materials, Tokens	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	80,000.00	80,000.00		
RCS-002-001B	Other MOOE - Spare Parts	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	126,000.00	126,000.00		
RCS-002-001B	Fuel, Oil and Lubricants Expenses	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	500,000.00	500,000.00		
RCS-002-001B	Other Supplies and Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	105,000.00	105,000.00		
RCS-002-001B	Repairs and Maintenance, Transportation/Motor Vehicles	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	573,600.00	573,600.00		
RCS-002-001B	Other MOOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	846,000.00	846,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-002A	Postage and Courier Services	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,432.00	13,432.00		
RCS-002-002A	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	249,650.00	249,650.00		
RCS-002-002A	Agricultural Supplies - Pesticides, Insecticides, etc.	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-002-002A	Traveling Expenses - Local - Plane Fare	Basic	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS-002-002A	Traveling Expenses - Local - Toll Fees	Basic	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-002-002A	External Training (Registration Fee)	Basic	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-002-002A	Fuel, Oil and Lubricants Expenses	Basic	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	132,500.00	132,500.00		
RCS-002-002A	Semi-Expendable Communications Equipment	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-002-002A	Telephone, Mobile Prepaid Load	Basic	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	15,600.00	15,600.00		
RCS-002-002A	Printing and Publications	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,400.00	12,400.00		
RCS-002-002A	Other MOOE - Irrigation, Land Preparation and Other Crop Establishment-related Services, Harvest and Postharvest Services/Expenses	Basic	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	39,676.52	39,676.52		
RCS-002-002A	Other MOOE - Food/Meals and Snacks	Basic	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCS-002-003A	Other MOOE - Office Supplies and Materials	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,146.00	4,146.00		
RCS-002-003A	ICT Supplies and Materials (Inks, Toners, and Cartridges)	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	138,400.00	138,400.00		
RCS-002-003A	Traveling Expenses - Local - Plane Fare	ISD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	66,000.00	66,000.00		
RCS-002-003A	Traveling Expenses - Local - Toll Fees	ISD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	36,000.00	36,000.00		
RCS-002-003A	Fuel, Oil and Lubricants Expenses	ISD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	62,400.00	62,400.00		
RCS-002-003A	Semi-Expendable ICT Equipment, Tools, Etc.	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	61,480.00	61,480.00		
RCS-002-003A	Telephone, Mobile Prepaid Load	ISD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	32,400.00	32,400.00		
RCS-002-003A	Subscription, Internet	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	300,574.00	300,574.00		
RCS-002-003A	Repairs and Maintenance-Machinery and Equipment, ICT equipment	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-002-003A	Other MOOE - Food/Meals and Snacks	ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,400.00	8,400.00		
RCS-002-003B	Postage and Courier Services	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-003B	Other MOOE - Office Supplies and Materials	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	704.00	704.00		
RCS-002-003B	Laboratory Supplies	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,270.50	1,270.50		
RCS-002-003B	Agricultural Supplies - Other Supplies	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	40,180.00	40,180.00		
RCS-002-003B	Other MOOE - Janitorial Supplies	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,745.50	3,745.50		
RCS-002-003B	Other MOOE - Building Maintenance Materials and Supplies (PPE, etc.)	STU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,400.00	2,400.00		
RCS-002-003B	Traveling Expenses - Local - Plane Fare	STU	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	300,000.00	300,000.00		
RCS-002-003B	Traveling Expenses - Local - Toll Fees	STU	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	69,818.00	69,818.00		
RCS-002-003B	External Training (Registration Fee)	STU	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-002-003B	Fuel, Oil and Lubricants Expenses	STU	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	110,000.00	110,000.00		
RCS-002-003B	Telephone, Mobile Prepaid Load	STU	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,800.00	10,800.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-001	Postage and Courier Services	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,500.00	13,500.00		
RCS-003-001	Other MOOE - Office Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	62,495.00	62,495.00		
RCS-003-001	ICT Supplies and Materials (Inks, Toners, and Cartridges)	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCS-003-001	Laboratory Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	553,700.00	553,700.00		
RCS-003-001	Supplies and Materials - DNA Sequencing	GRD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	642,168.00	642,168.00		
RCS-003-001	Agricultural Supplies - Other Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	110,340.00	110,340.00		
RCS-003-001	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	51,777.00	51,777.00		
RCS-003-001	Other MOOE - Janitorial Supplies	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,070.00	15,070.00		
RCS-003-001	Other MOOE - Building Maintenance Materials and Supplies (Tarpaulin Printing, etc.)	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-001	Other MOOE - Miscellaneous (Plastic bags, etc.)	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,050.00	13,050.00		
RCS-003-001	Traveling Expenses - Local - Plane Fare	GRD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	40,000.00	40,000.00		
RCS-003-001	Traveling Expenses - Local - Toll Fees	GRD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	32,000.00	32,000.00		
RCS-003-001	Fuel, Oil and Lubricants Expenses	GRD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-001	Fuel, Oil and Lubricants Expenses	GRD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	8,000.00	8,000.00		
RCS-003-001	Semi-Expendable ICT Equipment, Tools, Etc.	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-001	Semi-Expendable Communications Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-001	Technical and Scientific Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	70,500.00	70,500.00		
RCS-003-001	Semi-Expendable Machinery and Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	98,500.00	98,500.00		
RCS-003-001	Semi-Expendable, Furniture and Fixtures	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-001	Other Supplies and Materials	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,400.00	14,400.00		
RCS-003-001	Telephone, Mobile Prepaid Load	GRD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCS-003-001	Repairs and Maintenance - Machinery and Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	270,000.00	270,000.00		
RCS-003-001	Repairs and Maintenance,Transportation Equipment	GRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	75,000.00	75,000.00		
RCS-003-002A	Postage and Courier Services	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCS-003-002A	Other MOOE - Office Supplies and Materials	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	45,232.20	45,232.20		
RCS-003-002A	ICT Supplies and Materials (Inks, Toners, and Cartridges)	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A	ICT Supplies and Materials (Inks, Toners, and Cartridges)	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	66,815.49	66,815.49		
RCS-003-002A	Personal Protective Equipment	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	69,400.00	69,400.00		
RCS-003-002A	Laboratory Supplies	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	54,129.60	54,129.60		
RCS-003-002A	Agricultural Supplies - Other Supplies	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	396,591.70	396,591.70		
RCS-003-002A	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	259,690.00	259,690.00		
RCS-003-002A	Agricultural Supplies - Pesticides, Insecticides, etc.	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,500.00	7,500.00		
RCS-003-002A	Agricultural Supplies - Supplies (Twine, etc.)	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	250.00	250.00		
RCS-003-002A	Other MOOE - Janitorial Supplies	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,280.00	5,280.00		
RCS-003-002A	Other MOOE - Building Maintenance Materials and Supplies	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,722.50	2,722.50		
RCS-003-002A	Other MOOE - Miscellaneous (Lanyard, etc.)	PBBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-003-002A	Traveling Expenses - Local - Vehicle Rental	PBBB	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	114,542.59	114,542.59		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-002A	Traveling Expenses - Local - Plane Fare	PBBD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	520,000.00	520,000.00		
RCS-003-002A	Traveling Expenses - Local - Toll Fees	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-002A	External Training (Registration Fee)	PBBD	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-002A	Other Office Supplies and Materials (Office Tools)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002A	Fuel, Oil and Lubricants Expenses	PBBD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	245,000.00	245,000.00		
RCS-003-002A	Semi-Expendable Office Equipment, Tools, etc.	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	49,000.00	49,000.00		
RCS-003-002A	Semi-Expendable ICT Equipment, Tools, Etc.	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-002A	Semi-Expendable Communications Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,500.00	12,500.00		
RCS-003-002A	Other MOOE - Printing Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-002A	Other Supplies and Materials (Tires and Related Materials)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,800.00	2,800.00		
RCS-003-002A	Telephone, Mobile Prepaid Load	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	13,200.00	13,200.00		
RCS-003-002A	Professional Services	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A	Repairs and Maintenance - Machinery and Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	70,000.00	70,000.00		
RCS-003-002A	Printing and Publications	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002A	Other MOOE - Irrigation, Land Preparation and Other Crop Establishment-related Services, Harvest and Postharvest Services/Expenses	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	150,000.00	150,000.00		
RCS-003-002A	Other MOOE - Venue and Accommodation	PBBD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	250,000.00	250,000.00		
RCS-003-002A	Other MOOE - Other Supplies and Materials (Belt Fan, etc.)	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002A	Other MOOE - Food/Meals and Snacks	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	60,000.00	60,000.00		
RCS-003-002A	Miscellaneous - Variety Registration	PBBD	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-003-002A	Promotional Materials, Tokens	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-003-002A	Semi-Expendable Other Machinery and Equipment	PBBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	150,000.00	150,000.00		
RCS-003-002B	Postage and Courier Services	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500.00	1,500.00		
RCS-003-002B	ICT Supplies and Materials (Inks, Toners, and Cartridges)	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,887.00	7,887.00		
RCS-003-002B	Laboratory Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	13,600.00	13,600.00		
RCS-003-002B	Agricultural Supplies - Other Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	52,321.00	52,321.00		
RCS-003-002B	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,965.00	18,965.00		
RCS-003-002B	Agricultural Supplies - Pesticides, Insecticides, etc.	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,300.00	1,300.00		
RCS-003-002B	Other MOOE - Janitorial Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	800.00	800.00		
RCS-003-002B	Fuel, Oil and Lubricants Expenses	CPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	16,515.00	16,515.00		
RCS-003-002B	Semi-Expendable Machinery and Equipment	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500.00	1,500.00		
RCS-003-002B	Telephone, Mobile Prepaid Load	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,600.00	3,600.00		
RCS-003-002B	Other MOOE - Transportation and Delivery	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	8,400.00	8,400.00		
RCS-003-002B	Rent/Lease Expenses - Others (Water Pump, etc.)	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002B	Other MOOE - Food/Meals and Snacks	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-002C	Postage and Courier Services	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	35,000.00	35,000.00		
RCS-003-002C	Other MOOE - Office Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,246.00	2,246.00		
RCS-003-002C	Semi-Expendable Office Equipment, Tools	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500.00	500.00		
RCS-003-002C	Laboratory Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600.00	600.00		
RCS-003-002C	Agricultural Supplies - Supplies (Net Sweep, etc.)	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,601.00	1,601.00		
RCS-003-002C	ICT Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002C	Other MOOE - Janitorial Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,848.80	4,848.80		
RCS-003-002C	Other MOOE - Building Maintenance Materials and Supplies	CPD	NO	NP-53.9 - Small Value Procurement	Special Purpose Fund	Special Purpose Fund	Special Purpos	Special Purpose	Special Purpose Fund	579.70	579.70		
RCS-003-002C	Traveling Expenses - Local - Plane Fare	CPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	81,500.00	81,500.00		
RCS-003-002C	Traveling Expenses - Local - Toll Fees	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	25,000.00	25,000.00		
RCS-003-002C	External Training (Registration Fee)	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-002C	Other Office Supplies and Materials (Paper Copier, etc.)	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,600.00	1,600.00		
RCS-003-002C	Fuel, Oil and Lubricants Expenses	CPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	43,830.00	43,830.00		
RCS-003-002C	Semi-Expendable Machinery and Equipment	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	9,000.00	9,000.00		
RCS-003-002C	Telephone, Mobile Prepaid Load	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,600.00	3,600.00		
RCS-003-002C	Rent/Lease Expenses- Vehicle	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,600.00	12,600.00		
RCS-003-002C	Rent/Lease Expenses - Others (Water Pump, etc.)	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002C	Other MOOE - Streamer/Sticker	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	2,000.00	2,000.00		
RCS-003-002C	Other MOOE - Food/Meals and Snacks	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,300.00	6,300.00		
RCS-003-002C	Promotional Materials, Tokens	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	35,000.00	35,000.00		
RCS-003-002C	Other MOOE - Land Preparation Expenses	CPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002D	Postage and Courier Services	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002D	Other MOOE - Office Supplies and Materials	CPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,348.00	7,348.00		
RCS-003-002D	ICT Supplies and Materials (Inks, Toners, and Cartridges)	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,829.26	12,829.26		
RCS-003-002D	Laboratory Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	65,741.00	65,741.00		
RCS-003-002D	Agricultural Supplies - Other Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	17,305.90	17,305.90		
RCS-003-002D	Agricultural Supplies - Supplies (Sacks, etc.)	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,000.00	6,000.00		
RCS-003-002D	Other MOOE - Janitorial Supplies	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,495.70	12,495.70		
RCS-003-002D	Other MOOE - Building Maintenance Materials and Supplies (Spray Paint, etc.)	RCFS	NO	NP-53.9 - Small Value Procurement					Special Purpose Fund	2,330.00	2,330.00		
RCS-003-002D	Other MOOE - Miscellaneous (Disposables, Plastics, Rice, LPG, etc.)	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	39,542.06	39,542.06		
RCS-003-002D	Traveling Expenses - Local - Plane Fare	RCFS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	28,000.00	28,000.00		
RCS-003-002D	Traveling Expenses - Local - Toll Fees	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	4,200.00	4,200.00		
RCS-003-002D	External Training (Registration Fee)	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	6,400.00	6,400.00		
RCS-003-002D	Fuel, Oil and Lubricants Expenses	RCFS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	46,100.00	46,100.00		
RCS-003-002D	Semi-Expendable Office Equipment, Tools, etc.	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	24,884.08	24,884.08		
RCS-003-002D	Semi-Expendable ICT Equipment, Tools, Etc.	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002D	Technical and Scientific Equipment	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	16,000.00	16,000.00		
RCS-003-002D	Semi-Expendable Machinery and Equipment, Storage Box	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	1,500.00	1,500.00		
RCS-003-002D	Other Supplies and Materials (Plastic, Grocery Items, Food Ingredient, etc.)	PBB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,436.00	4,436.00		
RCS-003-002D	Telephone, Mobile Prepaid Load	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	8,400.00	8,400.00		
RCS-003-002D	Rent/Lease Expenses- Vehicle	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002D	Rent/Lease Expenses - Others (Bogel thresher, etc.)	RCFS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002D	Repairs and Maintenance-Machinery and Equipment	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	59,000.00	59,000.00		
RCS-003-002D	Other MOOE - Bearing and Fan Belt	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	780.00	780.00		
RCS-003-002D	Other MOOE - Food/Meals and Snacks	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	66,500.00	66,500.00		
RCS-003-002D	Promotional Materials, Tokens	RCFS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	4,800.00	4,800.00		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-003	Postage and Courier Services	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	28,000.00	28,000.00		
RCS-003-003	Other MOOE - Office Supplies and Materials	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	79,543.00	79,543.00		
RCS-003-003	Other MOOE - Janitorial Supplies	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,780.00	10,780.00		
RCS-003-003	Other MOOE - Building Maintenance Materials and Supplies (PPE, etc.)	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,000.00	12,000.00		
RCS-003-003	Traveling Expenses - Local - Vehicle Rental	SED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	1,650,000.00	1,650,000.00		Various Vehicle Rental with amount of Below PhP50,000.00
RCS-003-003	Traveling Expenses - Local - Plane Fare	SED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	375,000.00	375,000.00		
RCS-003-003	Traveling Expenses - Local - Toll Fees	SED	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	167,375.00	167,375.00		
RCS-003-003	Fuel, Oil and Lubricants Expenses	SED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	389,025.00	389,025.00		
RCS-003-003	Semi-Expendable Office Equipment, Tools, etc.	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-003	Semi-Expendable ICT Equipment, Tools, Etc.	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	140,000.00	140,000.00		
RCS-003-003	Semi-Expendable Communications Equipment	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-003-003	Semi-Expendable Machinery and Equipment	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,932.00	12,932.00		
RCS-003-003	Semi-Expendable, Furniture and Fixtures	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	50,000.00	50,000.00		
RCS-003-003	Telephone, Mobile Prepaid Load	SED	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	163,200.00	163,200.00		
RCS-003-003	Professional Services	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	90,000.00	90,000.00		
RCS-003-003	Other MOOE - Vehicle Rental	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	375,500.00	375,500.00		
RCS-003-003	Subscription, Software	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-003	Promotional Materials, Tokens	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	348,000.00	348,000.00		
RCS-003-003	Printing and Publications	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	300,000.00	300,000.00		
RCS-003-003	Other MOOE - Food/Meals and Snacks	SED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	600,000.00	600,000.00		
RCS-003-004	Other MOOE - Office Supplies and Materials	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	7,881.05	7,881.05		
RCS-003-004	Laboratory Supplies	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	125,250.95	125,250.95		
RCS-003-004	Agricultural Supplies - Other Supplies	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,135.00	14,135.00		
RCS-003-004	Agricultural Supplies - Fertilizers, Herbicides, Molluscicide, Fungicide, etc.	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	25,080.00	25,080.00		
RCS-003-004	Agricultural Supplies and Materials - Others	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	11,000.00	11,000.00		
RCS-003-004	Janitorial Supplies	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	19,900.00	19,900.00		
RCS-003-004	Traveling Expenses - Local - Plane Fare	ASPPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-004	Traveling Expenses - Local - Toll Fees	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-004	External Training (Registration Fee)	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-004	In-House Training (Lease of Venue, Meals and Snacks, Vehicle Expenses, Accommodation and Other Related Expenses)	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-004	Fuel, Oil and Lubricants Expenses	ASPPD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	89,880.00	89,880.00		
RCS-003-004	Semi-Expendable Office Equipment, Tools, etc.	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-004	Other MOOE - Printing Equipment	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,119.00	10,119.00		
RCS-003-004	Other Supplies and Materials (UPS Battery, etc.)	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-004	Telephone, Mobile Prepaid Load	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	10,800.00	10,800.00		
RCS-003-004	Professional Services	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-003-004	Printing and Publications	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	400.00	400.00		
RCS-003-004	Other MOOE - Irrigation, Land Preparation and Other Crop Establishment-related Services, Harvest and Postharvest Services/Expenses	ASPPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	85,000.00	85,000.00		
RCS-003-004	Other MOOE - Food/Meals and Snacks	ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	33,200.00	33,200.00		



Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-004-001	Agricultural Supplies - Supplies (Effective Microorganism, EM1)	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	42,000.00	42,000.00		
RCS-004-001	Printing and Publications	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	840,000.00	840,000.00		
RCS-004-001	Other MOOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	900,000.00	900,000.00		
RCS-005-001	Postage and Courier Services	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-005-001	Traveling Expenses - Local - Plane Fare	DevComm	NO	Direct Contracting	N/A		Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS-005-001	Traveling Expenses - Local - Toll Fees	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	20,000.00	20,000.00		
RCS-005-001	Fuel, Oil and Lubricants Expenses	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	34,268.00	34,268.00		
RCS-005-001	Telephone, Mobile Prepaid Load	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCS-005-001	Professional Services	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500,000.00	500,000.00		
RCS-005-001	Rent/Lease Expenses- Vehicle	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	30,000.00	30,000.00		
RCS-005-001	Printing and Publications	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	400,000.00	400,000.00		
RCS-005-001	Other MOOE, Venue and Accommodation	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	72,000.00	72,000.00		
RCS-005-001	Other MOOE - Food/Meals and Snacks	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	87,000.00	87,000.00		
RCS-005-001	Promotional Materials, Tokens	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	210,000.00	210,000.00		
RCS-005-002	Other MOOE - Office Supplies and Materials	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	16,652.00	16,652.00		
RCS-005-002	ICT Supplies and Materials (Inks, Toners, and Cartridges)	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	47,911.20	47,911.20		
RCS-005-002	Printer Consumables, Waste Ink Pad	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,436.80	6,436.80		
RCS-005-002	Agricultural Supplies - Other Supplies (Eco Bag, etc.)	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-005-002	Traveling Expenses - Local - Plane Fare	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	240,000.00	240,000.00		
RCS-005-002	Traveling Expenses - Local - Toll Fees	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-005-002	Fuel, Oil and Lubricants Expenses	DevComm	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS-005-002	Other MOOE - Printing Equipment	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	14,000.00	14,000.00		
RCS-005-002	Telephone, Mobile Prepaid Load	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	3,600.00	3,600.00		
RCS-005-002	Rent/Lease Expenses- Vehicle	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	15,000.00	15,000.00		
RCS-005-002	Other MOOE - Souvenir Items	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	200,000.00	200,000.00		
RCS-005-002	Other MOOE - Streamer/Sticker	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	5,000.00	5,000.00		
RCS-005-002	Other MOOE - Visitor's Lodging	DevComm	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-005-002	Other MOOE - Food/Meals and Snacks	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-005-002	Promotional Materials, Tokens	DevComm	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	10,000.00	10,000.00		
RCS-006-000	Postage and Courier Services	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	42,000.00	42,000.00		
RCS-006-000	Other MOOE - Office Supplies and Materials	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	575,330.00	575,330.00		
RCS-006-000	ICT Supplies and Materials (Inks, Toners, and Cartridges)	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	507,500.00	507,500.00		
RCS-006-000	Other MOOE - Janitorial Supplies	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	134,926.00	134,926.00		
RCS-006-000	Traveling Expenses - Local - Vehicle Rental	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	900,000.00	900,000.00		
RCS-006-000	Fuel, Oil and Lubricants Expenses	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	1,100,000.00	1,100,000.00		Fuel, Oil, and Lubricants with amount of below PhP50,000.00
RCS-006-000	Semi-Expendable Machinery and Equipment, Storage Box	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
RCS-006-000	Other MOOE - Drinking Water	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	45,000.00	45,000.00		
RCS-006-000	Telephone Expenses - Mobile, Line	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	150,000.00	150,000.00		
RCS-006-000	Telephone, Mobile Prepaid Load	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	700,000.00	700,000.00		
RCS-006-000	Subscription, Internet (Renewal)	RCEF-PMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	1,008,000.00	1,008,000.00		
RCS-006-000	Other MOOE, Contingency Fund (Supplies and Materials, as needed)	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	500,000.00	500,000.00		
RCS-006-000	Other MOOE - Food/Meals and Snacks	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	1,000,000.00	1,000,000.00		Various Meals and Snacks below PhP50,000.00
RCS-006-000	Other MOOE - Grocery Items	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	18,000.00	18,000.00		
RCS-006-006	Semi-Expendable ICT Equipment, Tools, Etc.	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	49,000.00	49,000.00		
RCS-006-006	Semi-Expendable, Furniture and Fixtures	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	252,800.00	252,800.00		
RCS-006-006	Repairs and Maintenance, Machinery and Equipment	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	12,000.00	12,000.00		
RCS-006-006	Repairs and Maintenance, Transportation/Motor Vehicles	COA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	6,000.00	6,000.00		
RCEF-PMO TOTAL										62,785,645.10	62,785,645.10		




Philippine Rice Research Institute RCEF-PMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-001A	Acquisition of Palay Seeds, Certified Seeds including delivery costs	RCEF-PMO							Special Purpose Fund	2,635,829,550.00	2,635,829,550.00		MOA with Seed Cooperatives
RCS-002-003C	Miscellaneous-Fund Transfer to BPI-NSQCS	BPI-NSQCS							Special Purpose Fund	80,000,000.00	80,000,000.00		MOA with BPI-NSQCS
RCE-002-000; RCE-003-000; RCS-002-001B; RCS-003- 002A; RCS-004-001; RCS-005- 001; RCS-005-002; RCS-006- 000	Other MOOE - Fund Transfer to Station	Various End-Users							Special Purpose Fund	227,820,065.00	227,820,065.00		Transfer to 7 stations
RCE-002-000; RCE-003-000; RCS-002-001B; RCS-002- 001B; RCS-002-002A; RCS- 002-003A; RCS-002-003B; RCS-003-001; RCS-003-002A; RCS-003-002B; RCS-003- 002C; RCS-003-002D; RCS- 003-003; RCS-003-004; RCS- 005-001; RCS-005-002; RCS- 006-000; RCS-006-006	Traveling Expenses - Local - Per diem	Various End-Users			Monthly	N/A	Monthly	Monthly	Special Purpose Fund	6,788,436.47	6,788,436.47		
RCS-006-001	Salary, Contractual Staffs	RCEF-PMO							Special Purpose Fund	12,793,953.00	12,793,953.00		
RCE-002-000; RCE-003-000; RCS-002-002A; RCS-002- 003B; RCS-003-001; RCS-003- 002A; RCS-003-002B; RCS- 003-002C; RCS-003-002D; RCS-003-003; RCS-003-004; RCS-005-001; RCS-005-002; RCS-006-000; RCS-006-006	Salary, Service Contractors	Various End-Users							Special Purpose Fund	52,653,196.43	52,653,196.43		
RCE-002-000; RCE-003-000; RCS-002-001B; RCS-002- 002A; RCS-002-003B; RCS- 003-001; RCS-003-002A; RCS- 003-002D; RCS-003-003; RCS- 003-004	Salary, Job Orders and Emergency Laborers	Various End-User							Special Purpose Fund	7,283,692.00	7,283,692.00		
RCS-003-002D	Other MOOE - Kitchen and Electric Fee	RCFS							Special Purpose Fund	2,000.00	2,000.00		
RCS-004-001	Other MOOE - Techno Demo Support	RCEF-PMO							Special Purpose Fund	2,520,000.00	2,520,000.00		MOA with partners
RCS-002-001B	Other MOOE, Contingency Fund	RCEF-PMO							Special Purpose Fund	10,720,000.00	10,720,000.00		Transportation of Seeds with MOA
RCS-004-001	Other MOOE, Contingency Fund	RCEF-PMO							Special Purpose Fund	200,000.00	200,000.00		MOA with partners
RCS-003-002B RCS-003-002C RCS-006-006	Other MOOE - Employee Benefits	CPD							Special Purpose Fund	60,000.00	60,000.00		
RCS-006-000	Other MOOE - Miscellaneous	RCEF-PMO							Special Purpose Fund	543,462.00	543,462.00		
TOTAL										3,100,000,000.00	3,100,000,000.00		

Prepared by:  
  
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FLORDEYZA H. BORDEY  
Director, RCEF-PMO

Approved by:  
  
JOHN C. DE LEON  
Executive Director



# Philippine Rice Research Institute - Agusan Annual Procurement Plan for FY 2024\_RCEP

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/RCEF-COM-01	Supply and Delivery of Mobile Prepaid Cards	RCEP	NO	NP-53.9 - Small Value Procurement	31-Jan-24	07-Feb-24	08-Feb-24	09-Feb-24	Special Purpose Fund	21,600.00	21,600.00		quarterly procurement
AES/RCEF-COM-04	Procurement of Internet Subscription	RCEP	NO	Direct Contracting	N/A	N/A	30-Jan-24	31-Jan-24	Special Purpose Fund	13,368.00	13,368.00		
AES/RCEF-CSE-01A	Supply and Delivery of Office Supplies	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	184,841.22	184,841.22		quarterly procurement
AES/RCEF-CSE-01C	Supply and Delivery of Cleaning and Disinfection Supplies	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	17,600.00	17,600.00		quarterly procurement
AES/RCEF-CSE-01D	Supply and Delivery of IT Supplies	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	42,350.00	42,350.00		quarterly procurement
AES/RCEF-CSE-01E	Supply and Delivery of Toners and Cartridges	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	117,645.00	117,645.00		quarterly procurement
AES/RCEF-OMO-05A, 05B	Procurement of Software Subscription	RCEP	NO	Direct Contracting	N/A	N/A	04-Mar-24	08-Mar-24	Special Purpose Fund	50,000.00	50,000.00		
AES/RCEF-OMO-06	Procurement of Meals and Snacks for various meetings, seminars, trainings, and other related activities	RCEP	NO	NP-53.9 - Small Value Procurement	19-Jan-24	22-Jan-24	23-Jan-24	24-Jan-24	Special Purpose Fund	1,605,000.00	1,605,000.00		requirement for the whole year
AES/RCEF-OMO-06.1	Procurement of Meals and Snacks for PalaySikatan activities in Regions X, XI, and XIII	RCEP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	08-Mar-24	08-Mar-24	09-Mar-24	Special Purpose Fund	500,056.00	500,056.00		requirement for the whole year
AES/RCEF-OMO-07	Procurement of Venue and Accommodation for various activities	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02-Feb-24	08-Feb-24	Special Purpose Fund	198,082.50	198,082.50		as the need arises
AES/RCEF-OMO-08	Procurement of Souvenir and Tokens for various activities	RCEP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	08-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	486,317.88	486,317.88		as the need arises
AES/RCEF-OMO-08.1	Procurement of Advocacy and Token/Souvenir Items for MLGU and stakeholders	RCEP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	08-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	1,000,000.00	1,000,000.00		requirement for the whole year
AES/RCEF-OMO-09A	Procurement of Printing and Publication	RCEP	NO	NP-53.9 - Small Value Procurement	05-Feb-24	08-Feb-24	12-Feb-24	13-Feb-24	Special Purpose Fund	285,379.11	285,379.11		as the need arises
AES/RCEF-OMO-12B	Procurement of Vehicle Rental Services for various RCEF-related activities	RCEP	NO	NP-53.9 - Small Value Procurement	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	600,056.00	600,056.00		



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/RCEF-OMO-12B.1	Procurement of Vehicle Rental Services for Seed delivery, distribution, inspection, and collection of FSARs	RCEP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	08-Mar-24	12-Mar-24	14-Mar-24	Special Purpose Fund	1,500,000.00	1,500,000.00		
AES/RCEF-OMO-12C	Procurement of Table and Chair Rental	RCEP	NO	NP-53.9 - Small Value Procurement	03-Apr-24	08-Apr-24	03-Apr-24	08-Apr-24	Special Purpose Fund	60,000.00	60,000.00		as the need arises
AES/RCEF-OMO-20	Procurement of Angle Bar	RCEP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	08-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	900.00	900.00		
AES/RCEF-PRO-06	Procurement of Professional Services	RCEP	NO	NP-53.9 - Small Value Procurement	03-May-24	08-May-24	10-May-24	11-May-24	Special Purpose Fund	5,000.00	5,000.00		
AES/RCEF-RAM-01A	Repair and Maintenance of Office Equipment	RCEP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	08-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	10,879.00	10,879.00		as the need arises
AES/RCEF-TEV-03	Procurement of Plane Fare/Ticket for various local travels	RCEP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	08-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	268,400.00	268,400.00		requirement for the whole year
AES/RCEF-TPF-04	Renewal of Vehicle Insurances of RCEF vehicles	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05-Aug-24	09-Aug-24	Special Purpose Fund	110,000.00	110,000.00		requirement for the whole year
AES/RCEF-USE-01A	Supply and Delivery of Office Supplies (non-CSE)	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	138,742.84	138,742.84		quarterly procurement
AES/RCEF-USE-01B	Supply and Delivery of Semi-Expendable Office Equipment (non-CSE)	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	19,431.00	19,431.00		quarterly procurement
AES/RCEF-USE-01B.1	Procurement of Semi-Expendable Customized Stamps	RCEP	NO	NP-53.9 - Small Value Procurement	31-Jan-24	09-Feb-24	12-Feb-24	13-Feb-24	Special Purpose Fund	4,050.00	4,050.00		
AES/RCEF-USE-01C	Procurement of ID Lanyard	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	750.00	750.00		
AES/RCEF-0	Procurement of Semi-Expendable Stage Podium	RCEP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	08-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	30,000.00	30,000.00		
AES/RCEF-USE-02A	Supply and Delivery of Toners and Cartridges (non-CSE)	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	429,820.00	429,820.00		quarterly procurement
AES/RCEF-2a	Procurement of ID Jacket	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	660.00	660.00		
AES/RCEF-USE-03A	Supply and Delivery of IT Supplies, Materials, and Accessories	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	1,900.00	1,900.00		quarterly procurement
AES/RCEF-USE-03B	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	384,853.40	384,853.40		quarterly procurement



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/RCEF-USE-05A	Procurement of Field Supplies and Materials (Seedling Tray, Net, Bamboo stick)	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	13,660.00	13,660.00		
AES/RCEF-USE-05B	Supply and Delivery of Fertilizers and Agro-Chemicals Supplies	RCEP	NO	NP-53.9 - Small Value Procurement	04-Mar-24	08-Mar-24	12-Mar-24	14-Mar-24	Special Purpose Fund	6,300.00	6,300.00		
AES/RCEF-USE-05F	Procurement of Semi-Expendable LPG Tank	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	2,500.00	2,500.00		
AES/RCEF-USE-06A	Procurement of Janitorial Supplies and Materials	RCEP	NO	Shopping	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	2,640.00	2,640.00		quarterly procurement
AES/RCEF-USE-06B	Procurement of Semi-Expendable Janitorial Equipment	RCEP	NO	NP-53.9 - Small Value Procurement	31-Jan-24	07-Feb-24	08-Feb-24	12-Feb-24	Special Purpose Fund	38,000.00	38,000.00		
AES/RCEF-USE-07D	Procurement of Plastic Sacks	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	1,570.80	1,570.80		
AES/RCEF-USE-07E	Procurement of Plastic Roll and Cellophane	RCEP	NO	NP-53.9 - Small Value Procurement	11-Mar-24	15-Mar-24	19-Mar-24	20-Mar-24	Special Purpose Fund	9,587.55	9,587.55		
AES/RCEF-USE-08A	Procurement of Medical Supplies and Materials	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	10,550.00	10,550.00		
AES/RCEF-USE-08B	Procurement of Semi-Expendable Medical Equipment	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	13,200.00	13,200.00		
AES/RCEF-USE-09B	Procurement of Construction PPE	RCEP	NO	NP-53.9 - Small Value Procurement	11-Mar-24	15-Mar-24	19-Mar-24	20-Mar-24	Special Purpose Fund	12,000.00	12,000.00		
AES/RCEF-USE-09D, 09F	Procurement of Field PPE	RCEP	NO	NP-53.9 - Small Value Procurement	11-Mar-24	15-Mar-24	19-Mar-24	20-Mar-24	Special Purpose Fund	65,700.00	65,700.00		
AES/RCEF-USE-09F.1	Procurement of PPE (Long Sleeves) as Advocacy/Souvenir Items	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	10,500.00	10,500.00		
AES/RCEF-USE-10B	Procurement of Semi-Expendable Communication and AV Equipment	RCEP	NO	NP-53.9 - Small Value Procurement	11-Mar-24	15-Mar-24	19-Mar-24	20-Mar-24	Special Purpose Fund	195,164.00	195,164.00		
AES/RCEF-USE-13A	Procurement of Hardware Supplies and Materials	RCEP	NO	NP-53.9 - Small Value Procurement	11-Mar-24	15-Mar-24	19-Mar-24	20-Mar-24	Special Purpose Fund	6,659.20	6,659.20		
AES/RCEF-	Procurement of Pressurized Hose	RCEP	NO	NP-53.9 - Small Value Procurement	11-Mar-24	15-Mar-24	19-Mar-24	20-Mar-24	Special Purpose Fund	14,000.00	14,000.00		
AES/RCEF-USE-15	Procurement of Gaseous Products and Materials (LPG Refill)	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	16,000.00	16,000.00		

*Aug. 1, 2024*

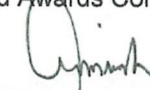


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/RCEF-USE-17	Procurement of Semi-Expendable Furniture and Fixtures	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	393,180.00	393,180.00		
AES/RCEF-USE-18	Procurement of Semi-Expendable Appliances	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	137,500.00	137,500.00		
AES/RCEF-USE-19A	Procurement of Semi-Expendable Plastic Tray	RCEP	NO	NP-53.9 - Small Value Procurement	11-Mar-24	15-Mar-24	19-Mar-24	20-Mar-24	Special Purpose Fund	5,000.00	5,000.00		
AES/RCEF-USE-19A.1	Procurement of Office Carpet	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	10,269.94	10,269.94		
AES/RCEF-USE-19A.2	Procurement of Plastic Gallons	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	21,000.00	21,000.00		
AES/RCEF-USE-21C	Procurement of ICT Equipment Spare Parts (Solid State Drive)	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	39,000.00	39,000.00		
AES/RCEF-USE-21E	Procurement of Audio Visual Equipment Spare Parts (Audio Cable)	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-24	14-Mar-24	12-Mar-24	13-Mar-24	Special Purpose Fund	3,000.00	3,000.00		
AES/RCEF-USE-21L	Procurement of Furniture Accessories (Caster Wheels)	RCEP	NO	NP-53.9 - Small Value Procurement	11-Mar-24	15-Mar-24	19-Mar-24	20-Mar-24	Special Purpose Fund	1,200.00	1,200.00		
AES/RCEF-USE-22B	Procurement of Oils, Fuels, and Lubricants	RCEP	NO	NP-53.9 - Small Value Procurement	02-Feb-24	08-Feb-24	12-Feb-24	13-Feb-24	Special Purpose Fund	1,670,176.00	1,670,176.00		requirement for the whole year
AES/RCEF-UTL-01	Procurement of Electricity	RCEP	NO	Direct Contracting	N/A	N/A	02-Feb-24	08-Feb-24	Special Purpose Fund	200,000.00	200,000.00		requirement for the whole year
<b>GRAND TOTAL</b>										<b>10,986,039.44</b>			

Prepared and Consolidated by:

  
**MA. CLAIRE P. OLOFERNES**  
 BAC Secretariat

Bids and Awards Committee

  
**CHERRYL U. SEVILLE**  
 BAC Chairperson

APPROVED:

  
**GERARDO F. ESTOY JR., PhD**  
 Head of Procuring Entity

Certified funds available:

  
**PAMELA GRACE J. MARIQUIT**  
 Accountant II



# PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Final Annual Procurement Plan for FY 2024 (RCEF)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-22B	Procurement of Petroleum, Oil and Lubricants through Fleet Card System for CY 2024	502030900001	RCEF	Public Bidding	04-Dec-23	27-Dec-23	29-Dec-23	03-Jan-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	706,900.00	706,900.00		To be consolidated with other funds (BDU, Trust and Corporate Funds)
RCEF BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers, etc.) for DS 2024	502031000002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	9,000.00	9,000.00		
RCEF BIN OMO-08	Procurement of Tokens	502999900038	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	275,025.00	275,025.00		
RCEF BIN OMO-13	Notarial Services	502999900038	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00		
RCEF BIN OMO-03	Calibration Services	502999900042	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00		
RCEF BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment (Office Equipment)	502130500000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,050.00	30,050.00		
RCEF BIN RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles	502130600000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	120,000.00	120,000.00		
RCEF BIN OMO-07	Venue and Accommodation	502999900000	RCEF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00		
RCEF BIN CSE-01A	Procurement of Common Office Supplies for the 1st Semester	104040100001	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	91,627.76	91,627.76		
RCEF BIN USE-01A	Procurement of Uncommon Office Supplies for the 1st Semester	502030100200	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	69,030.00	69,030.00		
RCEF BIN CSE-01D; USE-02A; USE-03A	Procurement of IT Supplies for the 1st Semester	104040100002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	83,050.00	83,050.00		

*Subscribed & Signed*

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN CSE-01C; USE-06A	Procurement of Janitorial Supplies for the 1st Semester	104049900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,927.00	10,927.00		
RCEF BIN USE-13B; 0	Procurement of Electrical Supplies and Equipment for the 1st Semester	104049900007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,000.00	10,000.00		
RCEF BIN USE-10B	Procurement of Semi-Expendable Communications Equipment for the 1st Semester	502032100007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00		
RCEF BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for the 1st Semester	502032200001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	61,061.00	61,061.00		
RCEF BIN USE-03B	Procurement of Semi-Expendable Printing Equipment for the 1st Semester	502032101100	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	40,000.00	40,000.00		
RCEF BIN COM-01	Procurement of Mobile Communication for RCEF Staff for the 1st Semester	502050200100	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	73,776.00	73,776.00		
RCEF BIN COM-01	Procurement of Mobile Communication for LGU Staff for the 1st Semester	502050200100	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	200,000.00	200,000.00		
RCEF BIN USE-03B	Procurement of Semi-Expendable ICT Equipment for the 1st Semester	502032100003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	190,900.00	190,900.00		
RCEF BIN OMO-09A	Printing Services for the 1st Semester	502990200001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	187,500.00	187,500.00		
RCEF BIN OMO-12B	Vehicle Rental under RCEF Training and Extension for the 1st Quarter	502990500001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	43,007.00	43,007.00		
RCEF BIN OMO-06	Procurement of Meals and Snacks during Meetings, Seminars, Training and Other Events under RCEF Seed and Techno Demo for the 1st Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	43,268.75	43,268.75		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN OMO-12B	Vehicle Rental under RCEF Seed Distribution and Techno Demo for the 2nd Quarter	502990500001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	228,448.00	228,448.00		
RCEF BIN OMO-06	Procurement of Meals and Snacks During Meetings, Seminars, Trainings and Other Events under RCEF Seed and Techno Demo for the 2nd Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-24	N/A	04-Mar-24	05-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	428,018.75	428,018.75		
RCEF BIN COM-01	Procurement of Mobile Communication for RCEF staff for the 2nd Semester	502050200100	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	73,776.00	73,776.00		
RCEF BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers, etc.) for WS 2024	502031000002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	9,000.00	9,000.00		
RCEF BIN CSE-01A	Procurement of Common Office Supplies for the 3rd Quarter	104040100001	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,419.60	15,419.60		
RCEF BIN USE-01A; 78	Procurement of Uncommon Office Supplies for the 3rd Quarter	104040100001; 502030100200	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,020.00	4,020.00		
RCEF BIN CSE-01D; USE-02A; USE-03A	Procurement of IT Supplies for the 3rd Quarter	104040100002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	26,000.00	26,000.00		
RCEF BIN CSE-01C; USE-06A	Procurement of Janitorial Supplies for the 3rd Quarter	104049900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,764.00	12,764.00		
RCEF BIN USE-13B; 0	Procurement of Building Maintenance Electrical Supplies and Equipment for the 3rd Quarter	104049900007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,560.00	1,560.00		
RCEF BIN USE-03A	Procurement of Other Supplies and Materials (Power Adaptor, etc.) for the 3rd Quarter	104049900017	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,000.00	10,000.00		
RCEF BIN USE-03A; USE-06A	Procurement of Other Supplies and Materials (USB Adaptor, Fiber Cloth, etc.) for the 3rd Quarter	104049900010	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	13,000.00	13,000.00		

*Michael L. Amos*

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-02A	Procurement of ICT Supplies for the 3rd Quarter	502030100100	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,000.00	10,000.00		
RCEF BIN USE-18; USE-03B	Procurement of Semi-Expendable Office Equipment for the 3rd Quarter	502032100002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	79,897.90	79,897.90		
RCEF BIN USE-06B	Procurement of Semi-Expendable Janitorial Equipment for the 3rd Quarter	502032100015	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	26,500.00	26,500.00		
RCEF BIN USE-06A; USE-18	Procurement of Semi-Expendable Other Machinery and Equipment (Alcohol Dispenser, Wall Clock, Television, etc.) for the 3rd Quarter	502032100099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	43,212.90	43,212.90		
RCEF BIN USE-03B	Procurement of IT Equipment for the 3rd Quarter	502039900001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	78,000.00	78,000.00		
RCEF BIN USE-03B	Procurement of Semi-Expendable ICT Equipment for the 3rd Quarter	502032100003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	52,000.00	52,000.00		
RCEF BIN OMO-09A	Printing Services for the 3rd Quarter	502990200001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	63,750.00	63,750.00		
RCEF BIN OMO-06	Procurement of Meals and Snacks during Meeting, Seminars, Training and Other Events under RCEF Seed and Techno Demo for the 3rd Quarter	502999900031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	86,018.75	86,018.75		
RCEF BIN	Procurement of Office Decorations for the 3rd Quarter	502999909900	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,000.00	12,000.00		
RCEF BIN OMO-12B	Vehicle Rental under RCEF Seed Distribution and Techno Demo for the 3rd Quarter	502990500001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Mar-24	N/A	06-May-24	07-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00		
RCEF BIN OMO-09A	Printing Services for the 4th Quarter	502990200001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-24	N/A	05-Aug-24	06-Aug-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	123,750.00	123,750.00		

*Michael X. Pines*

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN OMO-12B	Vehicle Rental under RCEF Seed Distribution and Techno Demo for the 4th Quarter	502990500001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-24	N/A	05-Aug-24	06-Aug-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	200,000.00	200,000.00		
RCEF BIN OMO-06	Procurement of Meals and Snacks During Meetings, Seminars, Training and Other Events under RCEF Seed and Techno Demo for the 4th Quarter	5029999000031	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Jun-24	N/A	05-Aug-24	06-Aug-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	470,768.75	470,768.75		
<b>TOTAL</b>										<b>4,393,027.16</b>	<b>4,393,027.16</b>		

Prepared and Consolidated By:

Bids and Awards Committee:

Approved By:



**MILDRED L. PENERA**

Administrative Officer III/BAC Secretariat



**BETHZAIDA M. CATUDAN**

Supervising SRS/BAC Chairperson



**MARY ANN U. BARADI**

OIC Branch Director

Certified Funds Available:

  
**CAMILLE SHANE G. SALEM-BAPTISTA**

Administrative Assistant II/Budget Officer



PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station - RCEF) Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-001B, RCS-005-002, RCS-006-000	Procurement of Commonly-Used Supplies (Office Supplies, IT Supplies and Janitorial Supplies) from DBM-Procurement Services of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.5 Agency-to-Agency	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	275,412.68	275,412.68		Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002),Support to Operations (RCS-006-000)
RCE-002-000, RCE-003-000, RCS-002-001B, RCS-005-002, RCS-006-000	Quarterly Procurement of Load Cards for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	949,500.01	949,500.01		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCS-002-001B, RCS-005-002, RCS-006-000	Procurement of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	Shopping	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	251,934.75	251,934.75		Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002),Support to Operations (RCS-006-000)
RCS-002-001B, RCS-005-002	Quarterly Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	Shopping	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	738,523.78	738,523.78		Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCS-002-001B	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	10,527.00	10,527.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Procurement of Agricultural and Marine Supplies for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	20,000.00	20,000.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-005-002, RCS-002-001B, RCS-006-000	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	Shopping	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	14,588.57	14,588.57		Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Certified Seed Distribution (RCS-002-001B), Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	89,620.00	89,620.00		Certified Seed Distribution (RCS-002-001B)
RCE-002-000, RCS-002-001B, RCS-006-000	Procurement of Electronic Supplies and Semi-Expendable Equipment for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	94,444.57	94,444.57		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Certified Seed Distribution (RCS-002-001B),Support to Operations (RCS-006-000)
RCS-002-001B, RCS-006-000	Procurement of Personal Protective Equipment (PPE) for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	12,716.70	12,716.70	-	Certified Seed Distribution (RCS-002-001B), Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	450.00	450.00	-	Certified Seed Distribution (RCS-002-001B)
RCE-002-000	Procurement of Semi-Expendable Furniture and Fixtures for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	85,120.00	85,120.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-002-001B, RCS-005-002, RCS-006-000	Quarterly Procurement of Fuels for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	416,000.00	416,000.00		Certified Seed Distribution (RCS-002-001B),Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCS-006-000	Utility Expense- Water	RCEF	NO	Direct Contracting	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	2,400.00	2,400.00	-	Support to Operations (RCS-006-000)
RCS-006-000	Utility Expense- Electricity	RCEF	NO	Direct Contracting	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	127,815.96	127,815.96	-	Support to Operations (RCS-006-000)
RCS-006-000	Utility Expense- Internet Connection	RCEF	NO	Direct Contracting	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	26,400.00	26,400.00	-	Support to Operations (RCS-006-000)
RCS-002-001B, RCS-005-002, RCS-005-002	Quarterly Procurement of Service for the Printing and Publication requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	500,000.00	500,000.00		Certified Seed Distribution (RCS-002-001B),Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCS-005-002, RCE-002-000, RCE-003-000, RCS-004-001, RCS-002-001B	Quarterly Procurement of Token/Souvenir Items for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	3,007,648.81	3,007,648.81		Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Technology Demonstration (RCS-004-001), Certified Seed Distribution (RCS-002-001B)
RCS-005-002, RCS-002-001B	Quarterly Procurement of Service for the Vehicle Rental requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	1,000,000.00	1,000,000.00		Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002),Certified Seed Distribution (RCS-002-001B)
RCE-002-000, RCS-004-001, RCS-005-002, RCS-006-000	Quarterly Procurement of Service for Catering Services requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	2,015,462.65	2,015,462.65		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Technology Demonstration (RCS-004-001), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)
RCE-002-000, RCS-002-001B, RCS-005-002, RCS-006-000	Procurement of General Merchandise Items for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	17,850.00	17,850.00		RCE-002-000,Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002), Support to Operations (RCS-006-000)



RCS-006-000	Procurement of Service for the Repairs and Maintenance - Office Buildings and Other Structures requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	13,500.00	13,500.00	-	Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	50,000.00	50,000.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-006-000	Procurement of Service for the Repairs and Maintenance - Semi-Expendable SME requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	60,000.00	60,000.00	-	Support to Operations (RCS-006-000)
RCS-002-001B	Quarterly Procurement of Service for the Repairs and Maintenance - Transportation Equipment requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	720,000.00	720,000.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-006-000	Procurement of Service for the Repair and Maintenance of Power Supply System requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	10,000.00	10,000.00	-	Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Purified Drinking Water for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	21,000.00	21,000.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-005-002, RCS-006-000	Quarterly Procurement of Service for the Venue Rental requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.10 Lease of Real Property and Venue	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	508,625.00	508,625.00	-	Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002),Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Service for the Notarial of Documents of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	12,000.00	12,000.00	-	Certified Seed Distribution (RCS-002-001B)
RCE-002-000, RCE-003-000, RCS-002-001B	Procurement of Service for the Postage and Delivery of Documents of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	61,300.00	61,300.00		Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000),Certified Seed Distribution (RCS-002-001B)
RCS-002-001B, RCS-006-000	Procurement of Drugs and Medicines for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	11,000.00	11,000.00	-	Certified Seed Distribution (RCS-002-001B), Support to Operations (RCS-006-000)
RCS-002-001B	Procurement of Service for the Calibration requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	60,000.00	60,000.00	-	Certified Seed Distribution (RCS-002-001B)
RCS-006-000	Procurement of Service for the Insurance requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.5 Agency-to-Agency	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	42,000.00	42,000.00	-	Support to Operations (RCS-006-000)
RCS-005-002	Procurement of Plane Tickets for RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	33,596.00	33,596.00	-	Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002)
RCS-002-001B	Procurement of Service for the Subscriptions requirements of RCEF related activities of DA-PhilRice Bicol in 2024	RCEF	NO	NP-53.9 - Small Value Procurement	06-Feb-24	09-Feb-24	12-Feb-24	14-Feb-24	Special Purpose Fund	129,000.00	129,000.00	-	Certified Seed Distribution (RCS-002-001B)
										11,388,436.48	11,388,436.48	-	

Prepared and Consolidated By:

IAN STALLONE G. PALIMA  
BAC Secretariat

Certified Funds Available:

JHUNN MARK C. BRAGAIS  
Administrative Officer III

Bids and Awards Committee:

MELANIE AILEEN C. DE PERALTA  
BAC Chairperson

Approved By:

VICTOR A C. LAPITAN  
Head of Procuring Entity



PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE SMI COM-01	Procurement of Mobile - Cellcards for the year 2024	5020502001	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	29/01/2024	29/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,144.00	4,144.00	-	-
RCE ISA CSE-01A	Procurement of Commonly Used Office Supplies (CSE) for the year 2024	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	17,232.00	17,232.00	-	-
RCE ISA CSE-01C	Procurement of Commonly Used Supplies (CSE) for the year 2024	5020300000	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	943.80	943.80	-	-
RCE ISA OMO-06	Procurement of Food - Meals and Snacks for the year 2024	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	114,024.64	114,024.64	-	-
RCE ISA OMO-08	Procurement of Collaterals, Tokens and Souvenirs	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	221,114.00	221,114.00	-	-
RCE ISA OMO-09A	Procurement of Printing and Publication - Printing, Tarpaulin, Signages, Sintra Board, PaltryCheck Primer, etc.	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,024.12	6,024.12	-	-
RCE ISA OMO-13	Procurement of Other Supplies and Other Operating Expenses	5029900000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00	-	-
RCE ISA USE-01A	Procurement of Uncommon Office Supplies for the year 2024	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	39,868.00	39,868.00	-	-
RCE ISA USE-01B	Procurement of Office Equipment	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,053.30	20,053.30	-	-
RCE ISA USE-03A	Procurement of Uncommon IT Supplies for the year 2024	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00	-	-
RCE ISA USE-03B	Procurement of ICT Equipment	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	57,000.00	57,000.00	-	-
RCE ISA USE-05A	Procurement of Uncommon Supplies - Plastic Bottle Sprayer	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,500.00	1,500.00	-	-
RCE ISA USE-05F	Procurement of Agricultural Equipment	5020321004	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,177.86	10,177.86	-	-
RCE ISA USE-06B	Procurement of Janitorial Equipment	5020321009	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	756.44	756.44	-	-
RCE ISA USE-07E	Procurement of Training supplies and equipment	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,460.00	10,460.00	-	-
RCE ISA USE-08A	Procurement of Medical and Laboratory Supplies	5020308000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,750.00	5,750.00	-	-
RCE ISA USE-08B	Procurement of Medical and Laboratory Equipment	5020321010	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,000.00	2,000.00	-	-
RCE ISA USE-10B	Procurement of Communications Equipment	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	29,200.00	29,200.00	-	-
RCE ISA USE-12B	Procurement of Vehicle Rental	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00	-	-
RCE ISA USE-13A	Procurement of Uncommon Field Supplies	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,000.00	4,000.00	-	-



RCE ISA USE-17	Procurement of Office Equipment and Furnitures and Fixtures	5020322001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	35,730.00	35,700.00	-	-
RCE ISA USE-18	Procurement of Other Machinery and Office Equipment	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26/01/2024	02/02/2024	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,000.00	7,000.00	-	-
RCE ISA USE-22B	Procurement of Fuel, Oil and Lubricants for the year 2024	5020309000	RCEF	Public Bidding	02/02/2024	27/02/2024	11/03/2024	12/03/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00	-	-
RCS ISA TPF-04	Insurance Premium, Vehicles	5021503000	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	25/01/2024	25/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	80,000.00	80,000.00	-	-
RCS ISA COM-01	Procurement of Mobile - Cellcards for the year 2024	5020502001	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	29/01/2024	29/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	235,200.00	235,200.00	-	-
RCS ISA COM-02	Procurement of Postage and Courier Services	5020501000	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	29/01/2024	29/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00	-	-
RCS ISA CSE-01A	Procurement of Commonly Used Office Supplies (CSE) for the year 2024	5020301002	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	219,285.50	219,285.50	-	-
RCS ISA CSE-01C	Procurement of Commonly Used Supplies (CSE) for the year 2024	5020300000	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	05/02/2024	06/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	70,180.00	70,180.00	-	-
RCS ISA OMO-06	Procurement of Food - Meals and Snacks for the year 2024	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,910,000.00	1,910,000.00	-	-
RCS ISA OMO-07	Lease of Venue and Accommodation for the year 2023	5029905005	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	29/01/2024	29/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	231,000.00	231,000.00	-	-
RCS ISA OMO-08	Procurement of Collaterals, Tokens and Souvenirs	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	330,000.00	330,000.00	-	-
RCS ISA OMO-09A	Procurement of Printing and Publication - Printing, Tarpaulin, Signages, Sintra Board, PalayCheck Primer, etc.	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	330,000.00	330,000.00	-	-
RCS ISA OMO-11	Procurement of Hauling of Seeds inclusive of Labor	5029900000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	365,000.00	365,000.00	-	-
RCS ISA OMO-12B	Procurement of Vehicle Rental	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	800,000.00	800,000.00	-	-
RCS ISA OMO-13	Procurement of Other Supplies and Other Operating Expenses	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	763,530.92	763,530.92	-	-
RCS ISA RAM-01C	Repairs and Maintenance- ICT equipment	5021305003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00	-	-
RCS ISA RAM-01K	Repairs and Maintenance- Transportation/Motor Vehicles	5021306001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	600,000.00	600,000.00	-	-
RCS ISA RAM-01O	Repairs and Maintenance- Other machinery and equipment	5021305099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	42,000.00	42,000.00	-	-
RCS ISA USE-01A	Procurement of Uncommon Office Supplies for the year 2024	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	364,718.00	364,718.00	-	-
RCS ISA USE-01B	Procurement of Office Equipment	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,590.00	20,590.00	-	-
RCS ISA USE-02A	Procurement of Uncommon Office Supplies for the year 2024	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	77,220.00	77,220.00	-	-
RCS ISA USE-03B	Procurement of ICT Equipment	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07/02/2024	14/02/2024	15/02/2024	16/02/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	65,366.50	65,366.50	-	-

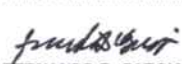


RCS ISA USE-05A	Procurement of Uncommon Agricultural Supplies - Bamboo Poles, Molasses	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	33,000.00	33,000.00	-	-
RCS ISA USE-05B	Procurement of Agricultural Supplies for the year 2024	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	720,000.00	720,000.00	-	-
RCS ISA USE-05G	Procurement of Effective Microorganism, EM1	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	21,000.00	21,000.00	-	-
RCS ISA USE-06A	Procurement of Janitorial Supplies	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,340.00	20,340.00	-	-
RCS ISA USE-07D	Procurement of Uncommon Agricultural Supplies - Plastic Woven Sack	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,500.00	10,500.00	-	-
RCS ISA USE-09A	Procurement of Flag with Print	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	120,000.00	120,000.00	-	-
RCS ISA USE-13A	Procurement of Hardware and Construction Supplies	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	58,150.00	58,150.00	-	-
RCS ISA USE-13E	Procurement of Paints, Supplies and Accessories	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,100.00	8,100.00	-	-
RCS ISA USE-18	Procurement of Office Equipment - Air Conditioner	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15/01/2024	19/01/2024	22/01/2024	23/01/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	49,000.00	49,000.00	-	-
RCS ISA USE-22B	Procurement of Fuel, Oil and Lubricants for the year 2024	5020309000	RCEF	Public Bidding	02/02/2024	27/02/2024	11/03/2024	12/03/2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	750,000.00	750,000.00	-	-
GRAND TOTAL										9,146,129.68	9,146,129.68	-	-

Prepared & Consolidated by:

  
BOUELLA S. MELEGRITO  
Administrative Officer II

Bids & Awards Committee:

  
FERNANDO D. GARCIA  
BAC Chair

APPROVED:

  
JOY BARTOLOMEA A. DULULAO  
OIC-Branch Director

Certified funds available:

  
KRISTINE M. PAGDAO  
Accountant II



**PHILRICE LOS BAÑOS Final Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OMO 01	Advertising and Promotional Expenses for 1st semester	5029901000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	376,997.00	376,997.00		RCEF operation 1st semester
OMO 02	Advertising and Promotional Expenses for 2nd semester	5029901000	RCEF	NP-53.9 - Small Value Procurement	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Special Purpose Fund	100,000.00	100,000.00		RCEF operation 2nd semester
SME 01	Procurement of Agricultural supplies	5020399000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	109,190.00	109,190.00		RCEF operation
OMO 03	Seed testing and Analysis	5029999000	RCEF	Direct Contracting			20-Feb-24	22-Feb-24	Special Purpose Fund	20,000.00	20,000.00		RCEF operation
COM 01	Supply and delivery of communication supplies	5020500000	RCEF	Direct Contracting			20-Feb-24	22-Feb-24	Special Purpose Fund	857,400.00	857,400.00		RCEF operation
SME 02	Procurement of construction supplies	5020399000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	1,000.00	1,000.00		RCEF operation
COM 02	Courier services	2-5020501000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	20,000.00	20,000.00		RCEF operation
OMO 03	Procurement of distilled water	5029999000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	5,418.00	5,418.00		RCEF operation
OMO 04	Procurement of Drinking water for 1st semester	5029999000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	1,184.37	1,184.37		RCEF operation
OMO 05	Procurement of Drinking water for 2nd semester	5029999000	RCEF	NP-53.9 - Small Value Procurement	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Special Purpose Fund	1,076.70	1,076.70		RCEF operation
SME 03	Procurement of field supplies	5020399000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	63,660.95	63,660.95		RCEF operation
SME 04	Procurement of office furniture and fixture	5020322001	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	49,800.00	49,800.00		RCEF operation
SME 05	Supply and delivery of fuel ofr machinery	5020309000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	8,400.00	8,400.00		RCEF operation
OMO 06	Procurement of grocery items	5029999000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	24,874.00	24,874.00		RCEF operation
SME 06	Procurement of IT supplies	5020301001	RCEF	Shopping	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	131,105.83	131,105.83		RCEF operation
SME 07	Procurement of janitorial supplies	5020399000	RCEF	Shopping	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	44,220.34	44,220.34		RCEF operation
SME 08	Procurement of Laboratory supplies	5020308000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	39,467.00	39,467.00		RCEF operation
SME 09	Procurement of medicine supplies	5020307000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	1,013.60	1,013.60		RCEF operation
SME 10	Procurement of office supplies	5020301002	RCEF	Shopping	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	274,004.98	274,004.98		RCEF operation
SME 11	Procurement of office equipment	5020321002	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	68,876.60	68,876.60		RCEF operation
SME 12	Procurement of oil and fluids	5020309000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	96.00	96.00		RCEF operation



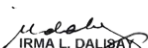
TEV 01	Plane Fare for 1st semester	5020101000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	150,000.00	150,000.00		RCEF operation 1st semester
TEV 02	Plane Fare for 2nd semester	5020101000	RCEF	NP-53.9 - Small Value Procurement	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Special Purpose Fund	150,000.00	150,000.00		RCEF operation 2nd semester
OMO 07	Printing of tarpaulin, billboard, and placards	5029902000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	150,000.00	150,000.00		RCEF operation
RAM 01	Repair and maintenance- AC units	5021305002	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	5,400.00	5,400.00		RCEF operation
RAM 02	Repair and maintenance- Calibration services	5021305002	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	14-Feb-24	19-Feb-24	21-Feb-24	Special Purpose Fund	44,600.00	44,600.00		RCEF operation
RAM 03	Repair and maintenance-office and ICT equipment	5021305002	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	100,000.00	100,000.00		RCEF operation
OMO 08	Vehicle rental for the 1st semester	5029905003	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	480,000.00	480,000.00		RCEF operation
OMO 09	Vehicle rental for the 2nd semester	5029905003	RCEF	NP-53.9 - Small Value Procurement	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Special Purpose Fund	520,000.00	520,000.00		RCEF operation
UTL 01	Utility expenses	5020400000	RCEF	Direct Contracting			20-Feb-24	22-Feb-24	Special Purpose Fund	200,000.00	200,000.00		RCEF operation
OMO 10	Meals and Snacks for KSL Activities and field walks	5020305000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	10,640.00	10,640.00		RCEF operation
OMO 11	Meals and Snacks for Social Mobilization, Retooling, and Workshops for the 1st semester	5020305000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	600,000.00	600,000.00		RCEF operation 1st semester
OMO 12	Meals and Snacks for Social Mobilization, Retooling, and Workshops for the 2nd semester	5020305000	RCEF	NP-53.9 - Small Value Procurement	03-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	Special Purpose Fund	600,000.00	600,000.00		RCEF operation 2nd semester
OMO 13	Meals and Snacks for Sectoral meetins	5020305000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	150,000.00	150,000.00		RCEF operation
OMO 14	Meals and snacks, venue's and accommodation for RCEF planning, reviews and workshop	5020305000	RCEF	NP-53.9 - Small Value Procurement	12-Feb-24	16-Feb-24	20-Feb-24	22-Feb-24	Special Purpose Fund	615,473.68	615,473.68		RCEF operation

5,973,899.05

Prepared by:

  
KRISTOFFERSON C. DE GUZMAN  
BAC Secretariat

Certified Funds Available:

  
IRMA L. DALISAY  
Budget Officer

Recommended for Approval by:

  
MICHELLE C. QUIMBO  
BAC Chairperson

Approved by

  
RHEMILYN Z. RELADO-SEVILLA  
Head of the Procuring Entity



**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Final Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP-2024-001	Procurement of Fuel, Oil and Lubricant for FY 2024	5020309000	RCEP	Public Bidding	4-Jan-24	24-Jan-24	26-Jan-24	30-Jan-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,094,000.00	1,094,000.00		
RCEP-2024-002	Repairs and Maintenance, Transportation/Motor Vehicles	5021306001	RCEP	NP-53.9 - Small Value Procurement	9-Oct-24	13-Oct-24	20-Oct-24	23-Oct-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	200,000.00	200,000.00		
RCEP-2024-003	Repair and Maintenance-Infrastructure Assets- Water Supply System	5021303004	RCEP	NP-53.9 - Small Value Procurement	7-Nov-24	10-Nov-24	12-Nov-24	23-Nov-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
RCEP-2024-004	Repairs and Maintenance-Machinery and Equipment, Office equipment	5021305002	RCEP	NP-53.9 - Small Value Procurement	15-Oct-24	18-Oct-24	20-Oct-24	29-Oct-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00		
RCEP-2024-005	Procurement of Weighing scale calibration services	5021299099	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	11-May-24	15-May-24	17-May-24	19-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	19,800.00	19,800.00		
RCEP-2024-006	Procurement of Venue, meals and snacks during Kick Off Ceremony and Technical briefing	5020305000	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	6-Jun-24	12-Jun-24	16-Jun-24	19-Jun-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	140,000.00	140,000.00		
RCEP-2024-007	Procurement of Venue, Meals and snacks for Knowledge Sharing and Learning (8 batches) and Abonong Swak Campaign (2 batches)	5020305000	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3-Mar-24	8-Mar-24	10-Mar-24	13-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	80,000.00	80,000.00		
RCEP-2024-008	Postage and Courier Services	5020501000	RCEP	NP-53.9 - Small Value Procurement	4-Jan-24	9-Jan-24	12-Jan-24	14-Jan-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	14,900.00	14,900.00		
RCEP-2024-009	Procurement of venue, meals and snacks for Farm Walk Activities	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-24	22-Mar-24	28-Mar-24	2-Apr-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,000.00	45,000.00		



RCEP-2024-010	Procurement of Semi-Expendable Furniture and Fixtures	5020322001	RCEP	NP-53.9 - Small Value Procurement	11-May-24	15-May-24	17-May-24	19-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	120,000.00	120,000.00		
RCEP-2024-011	Procurement of Semi-Expendable Other Machinery and Equipment	5020321099	RCEP	NP-53.9 - Small Value Procurement	11-May-24	15-May-24	17-May-24	19-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	73,000.00	73,000.00		
RCEP-2024-012	Procurement of Semi-Expendable Office Equipment	5020321002	RCEP	NP-53.9 - Small Value Procurement	11-May-24	15-May-24	17-May-24	19-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	129,600.00	129,600.00		
RCEP-2024-013	Procurement of Venue, meals and snacks for emergency meeting, briefing and workshop with in PPALMA	5020305000	RCEP	Public Bidding	4-Jan-24	24-Jan-24	26-Jan-24	30-Jan-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,148,000.00	1,148,000.00		
RCEP-2024-014	Procurement of Semi-Expendable Communications Equipment	5020321007	RCEP	NP-53.9 - Small Value Procurement	11-May-24	15-May-24	17-May-24	19-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	205,000.00	205,000.00		
RCEP-2024-015	Procurement of Semi-Expendable ICT Equipment	5020321003	RCEP	NP-53.9 - Small Value Procurement	11-May-24	15-May-24	17-May-24	19-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	76,100.00	76,100.00		
RCEP-2024-016	Procurement of Semi-Expendable Other Transportation Equipment Expenses	5020321099	RCEP	NP-53.9 - Small Value Procurement	11-May-24	15-May-24	17-May-24	19-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00		
RCEP-2024-017	Procurement of venue, meals and snacks for planning meeting WS 2024 and DS 2025	5020305000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-24	25-Mar-24	28-Mar-24	3-Apr-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	350,000.00	350,000.00		
RCEP-2024-018	Procurement of office Supplies and Equipment	5020301002	RCEP	NP-53.9 - Small Value Procurement	11-May-24	15-May-24	17-May-24	19-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	326,890.00	326,890.00		
RCEP-2024-019	Procurement of Drugs and Medicines	5020307000	RCEP	NP-53.9 - Small Value Procurement	24-Feb-24	27-Feb-24	19-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,000.00	3,000.00		
RCEP-2024-020	Procurement of Rentals of tables and chairs and other needed materials during Farmwalks	5029905000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-24	22-Mar-24	28-Mar-24	2-Apr-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	18,000.00	18,000.00		
RCEP-2024-021	Procurement of Professional Fee for video production, KP translator, video editor	5021100000	RCEP	NP-53.9 - Small Value Procurement	3-Mar-24	8-Mar-24	10-Mar-24	13-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	58,000.00	58,000.00		
RCEP-2024-022	Procurement Printing of localized knowledge product	5029902000	RCEP	NP-53.9 - Small Value Procurement	3-Mar-24	8-Mar-24	10-Mar-24	13-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	42,940.00	42,940.00		



RCEP-2024-023	Procurement of Customized Parabolic tent for Farm Walk Activities	5029902000	RCEP	NP-53.9 - Small Value Procurement	18-Mar-24	22-Mar-24	28-Mar-24	2-Apr-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	55,000.00	55,000.00		
RCEP-2024-024	Procurement of Tarpaulin services and Buntings	5029902000	RCEP	NP-53.9 - Small Value Procurement	4-Jan-24	24-Jan-24	26-Jan-24	30-Jan-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	179,200.00	179,200.00		
RCEP-2024-025	Procurement of Tires and Batteries of RCEP Vehicles	5021306001	RCEP	NP-53.9 - Small Value Procurement	3-Jul-24	8-Jul-24	15-Jul-24	17-Jul-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	54,000.00	54,000.00		
RCEP-2024-026	Procurement of supply and deliveries of Token for Partner Farmers under RCEF	5020601001	RCEP	Public Bidding	4-May-24	24-May-24	26-May-24	30-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,018,000.00	1,018,000.00		
RCEP-2024-027	Procurement of Token for Partner Agencies and RCEP staffers	5020601001	RCEP	NP-53.9 - Small Value Procurement	11-Jul-24	28-Jul-24	1-Jul-24	4-Aug-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	380,000.00	380,000.00		
RCEP-2024-028	Procurement of token to be given to the participants, guest and staffers during Lakbay palay	5020601001	RCEP	NP-53.9 - Small Value Procurement	1-Aug-24	4-Aug-24	7-Aug-24	8-Aug-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	115,000.00	115,000.00		
RCEP-2024-029	Procurement of Training hall rental, lodging and accommodation for the conduct of Short Course on Pest and Nutrient Management in Rice in Region XII and BARMM	5021299099	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	8-May-24	10-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	125,000.00	125,000.00		
RCEP-2024-030	Procurement of meals and snacks for the conduct of Short Course on Pest and Nutrient Management in Rice in Region XII and BARMM	5020305000	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	NA	8-May-24	10-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	280,000.00	280,000.00		
RCEP-2024-031	Procurement of Token for the conduct of Training of trainers (TOT) on the Pest and Nutrient Management in Region s IX,XII and BARMM	5020601001	RCEP	NP-53.9 - Small Value Procurement	11-Jul-24	28-Jul-24	1-Jul-24	4-Aug-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	108,800.00	108,800.00		
RCEP-2024-032	Procurement of Vehicle Rental to fetch and ferry PhilRice Staffers and participants	5029905003	RCEP	NP-53.9 - Small Value Procurement	7-May-24	13-May-24	15-May-24	17-May-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	103,200.00	103,200.00		
RCEP-2024-033	Procurement of Plane Fare	5020100000	RCEP	NP-53.9 - Small Value Procurement	4-Jan-24	24-Jan-24	26-Jan-24	30-Jan-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	326,000.00	326,000.00		




RCEP-2024-034	Procurement of Vehicle Rental to fetch and ferry PhilRice Staffers and participants	5029905003	RCEP	NP-53.9 - Small Value Procurement	9-Mar-23	9-Mar-23	15-Apr-23	17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	315,000.00	315,000.00		
RCEP-2024-035	Procurement of Cell Cards for Communication allowance of RCEF Staffers and RCEF Partner Agencies in Region IX, XII, and BARMM	5020502001	RCEP	NP-53.9 - Small Value Procurement	11-Mar-24	13-Mar-24	14-Mar-24	15-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	638,700.00	638,700.00		
RCEP-2024-036	Electricity Expenses	5020402000	RCEP	Direct Contracting (Sec. 50)	N/A	N/A	5-Jan-24	7-Jan-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	204,000.00	204,000.00		
RCEP-2024-037	Procurement of software subscription	5029907001	RCEP	NP-53.9 - Small Value Procurement	11-Jul-24	28-Jul-24	1-Jul-24	4-Aug-24	Special Account - Locally Funded/Domestic Grants Fund (03000000)	40,000.00	40,000.00		
<b>TOTAL</b>										<b>8,291,130.00</b>	<b>8,291,130.00</b>		

Prepared by:

  
**MANSOR K. GLANG**  
BAC Secretariat

Certified Funds Available:

  
**CLAIRE MINETTE B. CACANINDIN**  
Accountant II

Noted:

  
**OMMAL H. ABDULKADIL**  
BAC Chairperson

Approved:

  
**SAILILA E. ABDULA**  
Branch Director



**PHILIPPINE RICE RESEARCH INSTITUTE NEGROS ANNUAL PROCUREMENT PLAN 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project )
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RICE COMPETITIVE ENHANCEMENT FUND DIVISION													
RCEF-COM-01	Procurement of load allowance	5020502002	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	4-Mar-24	15-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	18,000.00	18,000.00		
RCEF-COM-02	Procurement of Postage and deliveries	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	4,000.00	4,000.00		
RCEF-CSE-01A - 01C	Procurement for common supplies within DBM	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	98,107.24	98,107.24		
RCEF-OMO-03	Procurement for calibration of weighing scale	5029999099	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	4-Mar-24	15-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	40,000.00	40,000.00		
RCEF-OMO-06	Procurement of catering services for the RCEF activities	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	948,462.50	948,462.50		
RCEF-OMO-06	Procurement of catering services for the RCEF activities	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jul-24	5-Jul-24	22-Jul-24	26-Jul-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	948,462.50	948,462.50		
RCEF-OMO-06	Procurement of catering services for the RCEF activities	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Sep-24	6-Sep-24	23-Sep-24	27-Sep-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	948,462.50	948,462.50		
RCEF-OMO-06	Procurement of catering services for the RCEF activities	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-24	8-Nov-24	25-Nov-24	29-Nov-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	948,462.50	948,462.50		
RCEF-OMO-07	Procurement of accomodation for the participants RCEF activities	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	562,757.50	562,757.50		
RCEF-OMO-08	Procurement of Token/souviner for RCEF activities	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	459,696.00	459,696.00		
RCEF-OMO-09B	Procurement for Streamer/Sticker tarpaulin printing	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	377,500.00	377,500.00		
RCEF-OMO-12B	Procurement for vehicle rental for DS 2023	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	860,000.00	860,000.00		
RCEF-OMO-12B	Procurement for vehicle rental for WS 2023	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Sep-24	6-Sep-24	23-Sep-24	27-Sep-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	860,000.00	860,000.00		
RCEF-OMO-12C	Procurement of Venue rentals and other rentals	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	250,000.00	250,000.00		
RCEF-OMO-13	Procurement for other maintenance and operating expenses Postage and Deliveries and Drinking Water	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	10,000.00	10,000.00		
RCEF-OMO-13	Procurement for other maintenance and operating expenses Chek book	5029999099	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	50,000.00	50,000.00		
RCEF-USE-01A	Procurement of common supplies not available at DOMPS	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	244,166.30	244,166.30		
RCEF-USE-01B	Procurement for Semi-Expendable Office Equipment Stamp, projector Screen, Calculator, Paper Cutter	5020321000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	45,637.12	45,637.12		
RCEF-USE-01C	Procurement of Clothing accessories, ID Lanyard	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,500.00	1,500.00		



RCEF-USE-02A	Procurement of IT Supplies Toner cartridge, INEO and Universal Ink	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	175,086.69	175,086.69		
RCEF-USE-03A	Procurement of IT Supplies LAN cables & amp; accessorie, Wire And Cable HDMI	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	37,600.00	37,600.00		
RCEF-USE-03B	Procurement for semi-expandable IT equipment	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	496000	496,000.00		
RCEF-USE-06A	Procurement of Janitorial Supplies not available in DBM	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	39,675.35	39,675.35		
RCEF-USE-06B	Procurement of Air freshener, Automatic spray	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	4,022.50	4,022.50		
RCEF-USE-08B	Procurement for first aid kit	5020308000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	11,000.00	11,000.00		
RCEF-USE-10	Procurement of Semi-Expendable Communications Equipment, Amplifier, Speaker and Megaphone	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	84,700.00	84,700.00		
RCEF-USE-10B	Procurement of Semi-Expendable Communications Equipment, speaker stand and microphone stand	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	18,800.00	18,800.00		
RCEF-USE-11A	Procurement of Cable and Connector, Male Cable Connector	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	6,000.00	6,000.00		
RCEF-USE-13A	Procurement for cable tie nylon	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	900.00	900.00		
RCEF-USE-13B	Procurement of Adaptor, Plug adaptor, universal	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,760.00	1,760.00		
RCEF-USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses, Rack, Cabinet and Chair	5020322001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	18-Mar-24	22-Mar-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	115,500.00	115,500.00		
RCEF-USE-18	Procurement of Semi-Expendable Other Machinery and Equipment, Storage Box and Extension cord	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1-Apr-24	5-Apr-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	35,872.00	35,872.00		
RCEF-USE-19A	Procurement of Semi-Expendable Other Machinery and Equipment, Tray	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1-Apr-24	5-Apr-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,750.00	1,750.00		
RCEF-USE-21C	Procurement of Computer parts, Computer processor	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	5-Apr-24	15-Apr-24	19-Apr-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	167,462.50	167,462.50		
RCEF-USE-21E	Procurement Wires and cable, Audio cable	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1-Apr-24	5-Apr-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	2,000.00	2,000.00		
RCEF-TEV-03	Procurement of Plane ticket for official travel of PhilRice Negros Staff	5020101000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1-Jul-24	5-Jul-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	20,000.00	20,000.00		
RCEF-PRO-06	Procurement of Other Professional Services	5021199000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Feb-24	9-Feb-24	12-Feb-24	16-Feb-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	75,000.00	75,000.00		
RCEF-USE-21C	Procurement of Paper, Paper Towel	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	5-Feb-24	9-Feb-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	330.30	330.30		
RCEF-USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment, Pallet, Plastic Pallet	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	5-Feb-24	9-Feb-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	7,000.00	7,000.00		
RCEF-USE-07D	Procurement of Sacks	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	5-Feb-24	9-Feb-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	14,000.00	14,000.00		



RCEF-USE-20	Procurement of Bag, Travel Bag	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	5-Feb-24	9-Feb-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	6,130.00	6,130.00		
RCEF-USE-22b	Procurement of Fuel	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	5-Feb-24	9-Feb-24	Special Account - Locally Funded/Domestic Grants Fund (030000000)	50,000.00	50,000.00		
TOTAL FOR RICE COMPETITIVE ENHANCEMENT FUND DIVISION										9,045,803.50	.		

Prepared and Consolidated By:

Bids and Awards Committee

Certified Funds Available

Approved

  
Jason F. Jungco  
BAC Secretariat

  
Albert Christian S. Suñer  
BAC Chairperson

  
Rommel John C. Librodo  
Branch Accountant

  
Leo Sta. Ines  
OIC Branch Director