



PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July to August 24, 2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUSINESS DEVELOPMENT DIVISION													
BDD USE-07D	Procurement of customized plastic woven sacks	5020310000	BDD	Public Bidding	6-Apr-23	27-Apr-23	29-May-23	14-Jun-23	Business Related Funds (060000000)		17,900,000.00	0	corrected schedule of milestone; Php 27,447,502.50 as per Revised APP Page 10
BDD USE-07D	Procurement of customized plastic woven sacks	5020310000	BDD	Public Bidding	4-Sep-23	25-Sep-23	25-Oct-23	10-Nov-23	Business Related Funds (060000000)		9,547,502.50	0	remaining budget from P27M at the Revised APP Page 10 less Php 17.9M
BDD USE-07D	Procurement of customized plastic woven sacks	5020310000	BDD	Public Bidding	4-Sep-23	25-Sep-23	25-Oct-23	10-Nov-23	Business Related Funds (060000000)	10,343,936.74	10,343,936.74	0	from Supp PPMP
BDD USE-22A	Procurement of diesel exhaust fluid	5020309000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Sep-23	13-Sep-23	18-Sep-23	25-Sep-23	Business Related Funds (060000000)	2,000.00	2,000.00	0	from Supp PPMP
Total BDD										10,345,936.74	37,793,439.24	0	
	TOTAL SUPPLEMENTAL AMOUNT									10,345,936.74	37,793,439.24	0.00	

Prepared & Consolidated by:


FE G. ALONZO
Head, PMD/BAC Secretariat

Bids & Awards Committee:


LUIS ALEJANDRE I. TAMANI
BAC Chairperson

Approved:


JOHN C. DE LEON
Executive Director

Certified funds available:


JOY T. AGUDIA
Head, Budget Office