

APP-CSE 2024 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, covw the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will inout will not be acceted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://overurla.ph> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DA-PhilRice Bicol
Region: Region V (Bicol Region)
Address: P-6 Brgy. Batang, Ulaog City, Albay

Agency Code/UACS: 350110109345
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	Fertilizer, Urea (46-0-0), 50 kg per bag	bag	100	0	20	120	360,000.00	14	3	6	23	69,000.00	0	10	2	12	36,000.00	10	0	0	10	30,000.00	165	3,000.00	495,000.00
2	-	Electrical conduit, Weather proof outlet	piece	0	2	0	2	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	165.00	330.00
3	-	Bearing, Stick bearing	piece	2	0	0	2	1,360.00	0	2	0	2	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	4	680.00	2,720.00
4	-	Bearing, Piston pin bearing	piece	0	3	0	3	3,300.00	0	0	1	1	1,100.00	0	3	0	3	3,300.00	1	0	0	1	1,100.00	8	1,100.00	8,800.00
5	-	Paint thinner, Paint thinner, 350ml per bottle	bottle	0	3	0	3	127.05	0	0	0	0	0.00	3	0	0	3	127.05	0	0	0	0	0.00	6	42.35	254.10
6	-	Paint, Elastomeric Paint, gallon	gallon	0	5	9	14	9,240.00	0	0	0	0	0.00	3	0	0	3	1,980.00	0	0	0	0	0.00	17	660.00	11,220.00
7	-	Scissors, Stainless steel scissor	piece	0	3	0	3	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	220.00	660.00
8	-	Sealant, Elastomeric sealant	can	5	0	0	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6,000.00
9	-	Brake , Brake parts	piece	0	1	0	1	800.00	0	0	1	1	800.00	0	0	0	0	0.00	1	0	0	1	800.00	3	800.00	2,400.00
10	-	Sack, Used sack	piece	0	0	500	500	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	45.00	22,500.00
11	-	Paint roller, Baby roller brush, 48" with handle	piece	0	0	2	2	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	180.00	360.00
12	-	Epoxy primer, Epoxy primer, liter	liter	4	0	0	4	920.00	0	0	3	3	690.00	0	0	0	0	0.00	0	0	0	0	0.00	7	230.00	1,610.00
13	-	Blade, Wiper Blade	set	1	0	0	1	900.00	0	0	0	0	0.00	1	0	0	1	900.00	0	0	0	0	0.00	2	900.00	1,800.00
14	-	Agricultural machinery spare parts, Water pump pin	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
15	-	Lubricants, Grease, Content: 45kg	pail	2	1	0	3	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	550.00	4	550.00	2,200.00
16	-	Oil& Fluids, Engine coolant, 1 liter per bottle	piece	6	2	0	8	1,760.00	6	2	0	8	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	16	220.00	3,520.00
17	-	Battery, Dry cell, 9v (pack of 2)	pack	3	3	0	6	634.92	0	3	0	3	317.46	0	0	0	0	0.00	0	0	0	0	0.00	9	105.82	952.38
18	-	Bulpen, Ordinary, Black	piece	10	20	0	30	231.00	110	0	100	210	1,617.00	100	0	0	100	770.00	0	0	0	0	0.00	340	7.70	2,618.00
19	-	Marker, Permanent marker, Broad, black, chisel tip	piece	0	20	0	20	770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	38.50	770.00
20	-	Noteepad, Stick-on, (6x2), 100 sheets per pad	pad	0	10	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
21	-	Sign pen, Black, 1.0 mm tip	piece	0	15	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	50.00	750.00
22	-	Sign pen, Blue, 1.0 mm tip	piece	0	10	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
23	-	Tape, Double adhesive tape without foam	roll	2	4	0	6	180.00	9	2	0	11	330.00	2	2	0	4	120.00	0	2	2	4	120.00	25	30.00	750.00
24	-	Tape, Duct tape(cloth-backed), 48mm x 50m	roll	0	3	0	3	495.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	165.00	495.00
25	-	Battery, Alkaline, AA, 2 pcs/pack	pack	0	4	0	4	286.00	0	4	0	4	286.00	0	0	0	0	0.00	0	0	0	0	0.00	8	71.50	572.00
26	-	Semi-Expendable Office Equipment, Tools, Office Tools, Calculator	unit	0	4	0	4	1,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	320.00	1,280.00
27	-	Office tools, Stapler, with side remover	piece	3	2	0	5	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	440.00	2,200.00
28	-	Semi-Expendable Office Equipment, Tools, Office Tools, Gun Tacker	unit	0	1	0	1	2,409.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,409.00	2,409.00
29	-	Ink refill, Brother, Black	piece	0	5	0	5	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	450.00	2,250.00

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30	-	Ink refill, Brother, Colored	piece	0	6	0	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00
31	-	Fuel, Diesel	liter	350	400	300	1050	89,250.00	300	450	400	1150	97,750.00	350	400	400	1150	97,750.00	500	450	500	1450	123,250.00	4800	85.00	408,000.00
32	-	Tarpaulin, Tarpaulin	piece	1	0	0	1	6,000.00	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
33	-	Nylon string, Tansi	roll	3	0	0	3	1,650.00	0	0	0	0	0.00	3	0	0	3	1,650.00	0	0	0	0	0.00	6	550.00	3,300.00
34	-	Rope, Nylon rope	roll	2	0	0	2	990.00	3	0	0	3	1,485.00	0	0	0	0	0.00	0	0	0	0	0.00	5	495.00	2,475.00
35	-	Sharpening stone, Carbonundum	piece	12	0	0	12	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	220.00	2,640.00
36	-	Rope, Nylon rope	roll	1	0	0	1	495.00	1	0	1	2	990.00	0	0	0	0	0.00	0	0	0	0	0.00	3	495.00	1,485.00
37	-	Pot, Clay pot	piece	0	6	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
38	-	Net, Nylon net	roll	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
39	-	Net, Plastic net, roll	roll	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
40	-	Needle, Sack needle	piece	0	5	0	5	175.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.00	175.00
41	-	Fertilizer, Muriate of Potash (0-0-60), 50 kg per bag	bag	60	5	1	66	165,000.00	10	6	5	21	52,500.00	0	10	0	10	25,000.00	0	0	0	0	0.00	97	2,500.00	242,500.00
42	-	Fertilizer, Organic fertilizer, 50 kg per bag	bag	15	0	100	115	57,500.00	0	0	0	0	0.00	0	100	0	100	50,000.00	0	0	0	0	0.00	215	500.00	107,500.00
43	-	Fertilizer, Zinc Sulfate, 25kg per bag	bag	2	0	4	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,000.00	18,000.00
44	-	Fertilizer, Complete (14-14-14), 50 kg per bag	bag	160	20	3	183	640,500.00	10	4	2	16	56,000.00	0	10	0	10	35,000.00	0	0	0	0	0.00	209	3,500.00	731,500.00
45	-	Fertilizer, Zinc Phosphide, 10g per pack	pack	5	0	20	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	100.00	2,500.00
46	-	Fertilizer, Zinc Phosphide, 10g per pack	pack	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
47	-	Insecticide, Thiamethoxam and Lambda Cyhalothrin , 250ml	bottle	20	1	2	23	27,600.00	5	2	1	8	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	31	1,200.00	37,200.00
48	-	Molluscicide, Niclosamide, powder	pack	60	0	25	85	8,500.00	0	50	25	75	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	160	100.00	16,000.00
49	-	Herbicide, Metsulfuron Methyl + Chlorimuron	box	20	0	0	20	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	550.00	11,000.00
50	-	Rodenticide, Coumatetralyl, 1 kg per pack	pack	4	0	0	4	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,650.00	6,600.00
51	-	Herbicide, Cyhalofop-butyl + Bispyribac sodium, 1L per bottle	bottle	20	0	2	22	12,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	550.00	12,100.00
52	-	Herbicide, Preflachlor, 1 l per bottle	bottle	20	0	1	21	27,720.00	0	5	1	6	7,920.00	0	3	0	3	3,960.00	0	0	0	0	0.00	30	1,320.00	39,600.00
53	-	Fertilizer, Ammonium Phosphate (16-20-0), 50 kg per bag	bag	25	0	15	40	120,000.00	0	0	0	0	0.00	0	15	0	15	45,000.00	0	0	0	0	0.00	55	3,000.00	165,000.00
54	-	Herbicide, 2,4D amine salt 1l/bot	bottle	30	0	5	35	26,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	750.00	26,250.00
55	-	Insecticide, Carbofuran, 10kg/pack	pack	2	1	0	3	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,700.00	5,100.00
56	-	Fungicide, Copper base	bottle	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
57	-	Feeds, Animal Feeds, Tilapia Feed Grower	bag	4	0	0	4	5,148.00	4	1	0	5	6,435.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,287.00	11,583.00
58	-	Palay Seeds, Palay Seeds, Foundation	kilogram	800	300	0	1100	96,800.00	0	0	300	300	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1400	88.00	123,200.00
59	-	Palay Seeds, Breeder seeds	kilogram	400	0	0	400	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	150.00	60,000.00
60	-	Semi-Expendable Agricultural and Forestry Equipment, Pallet, Plastic Pallet	piece	0	0	5	5	74,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,900.00	74,500.00
61	-	Agricultural and Forestry Equipment, Grass cutter, 4 Stroke	unit	3	0	1	4	58,000.32	1	0	0	1	14,500.08	0	0	0	0	0.00	0	0	0	0	0.00	5	14,500.08	72,500.40
62	-	Semi-Expendable Agricultural and Forestry Equipment, Sprayer, Knapsack Sprayer	piece	2	0	1	3	6,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	4	2,000.00	8,000.00
63	-	Broom, Broom for cobwebs "pang-agi"	piece	2	0	0	2	264.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	132.00	264.00
64	-	Cleaning Agent, Dish washing liquid, 500ml, branded	bottle	5	2	2	9	1,350.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	27	150.00	4,050.00
65	-	Cleaning Agent, Stain remover, muriatic acid	gallon	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
66	-	Cleaning agent, Cleaning agent, Dish washing liquid, 500ml, branded	bottle	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
67	-	Cleaning agent, Toilet bowl cleaner, 500ml per piece, branded	piece	10	0	0	10	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	132.00	1,320.00
68	-	Trash bag, 40 x 40, black	roll	6	0	0	6	528.00	5	0	0	5	440.00	0	0	0	0	0.00	0	0	0	0	0.00	11	88.00	968.00
69	-	Semi-Expendable Janitorial Equipment, Trash Can	piece	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
70	-	Shampoo, Carwash shampoo	liter	3	0	0	3	492.00	3	0	0	3	492.00	0	0	0	0	0.00	0	0	0	0	0.00	6	164.00	984.00
71	-	Sack, Laminated sack, 50cm x 80cm with print(front, back and sidings) with guzzette, 20kg capacity	piece	4000	0	0	4000	84,000.00	0	800	50	850	17,850.00	0	0	0	0	0.00	0	0	0	0	0.00	4850	21.00	101,850.00
72	-	Medicine, Mefenamic Acid	piece	40	0	20	60	600.00	0	20	0	20	200.00	0	20	0	20	200.00	20	20	0	40	400.00	140	10.00	1,400.00
73	-	Medicine, Throat Lozenges	pack	5	0	0	5	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	70.00	350.00
74	-	Medicine, Anti-diarrhea	piece	20	10	0	30	450.00	0	10	0	10	150.00	0	10	0	10	150.00	0	10	0	10	150.00	60	15.00	900.00
75	-	Medicine, Analgesic	piece	40	20	0	60	720.00	20	0	0	20	240.00	0	20	0	20	240.00	0	0	0	0	0.00	100	12.00	1,200.00
76	-	Medicine, Ibuprofen	piece	40	20	0	60	720.00	20	0	20	40	480.00	0	20	0	20	240.00	0	20	0	20	240.00	140	12.00	1,680.00
77	-	Field Hat, Native Hat	piece	0	20	0	20	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	120.00	2,400.00
78	-	Drill Bit, Drill bit	piece	1	3	0	4	180.00	7	0	0	7	315.00	0	0	0	0	0.00	0	0	0	0	0.00	11	45.00	495.00

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79	-	Epoxy steel, Epoxy steel	set	0	0	4	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00	800.00
80	-	Cutting and Grinding Disc, Cutting Disc	piece	4	20	0	24	7,440.00	3	2	20	25	7,750.00	0	0	0	0	0.00	0	0	0	0	0.00	49	310.00	15,190.00
81	-	Cutting and Grinding Disc, Grinding disc	piece	20	3	0	23	1,840.00	5	3	20	28	2,240.00	0	4	0	4	320.00	3	0	0	3	240.00	59	90.00	5,640.00
82	-	Nail, Common nail, 1"	box	3	0	0	3	247.50	5	5	1	11	907.50	1	0	0	1	82.50	0	0	0	0	0.00	15	82.50	1,237.50
83	-	Nail, Umbrella nail, 2"	kilogram	0	1	1	2	198.00	1	0	1	2	198.00	0	0	0	0	0.00	0	0	0	0	0.00	4	99.00	396.00
84	-	Nail, Concrete nail, 3"	kilogram	2	1	0	3	305.00	2	1	2	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	8	100.00	800.00
85	-	Sealant, Gasket silicone	piece	1	0	1	2	600.00	2	0	2	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
86	-	Sealant, Gasket Maker	piece	2	0	0	2	400.00	2	0	2	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
87	-	Sealant, Gasket Maker	piece	1	1	0	2	400.00	0	1	0	1	200.00	1	0	1	2	400.00	0	1	0	1	200.00	6	200.00	1,200.00
88	-	Hose, Garden hose	meter	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
89	-	Steel brush, Steel brush	piece	0	3	0	3	99.00	0	2	0	2	66.00	0	5	0	5	165.00	0	0	0	0	0.00	10	33.00	330.00
90	-	Cement, PVC solvent cement	can	0	2	0	2	1,760.00	0	0	0	0	0.00	2	0	0	2	1,760.00	0	0	0	0	0.00	4	880.00	3,520.00
91	-	Cement, PVC pipe solvent cement	liter	0	2	0	2	400.00	0	0	0	0	0.00	0	2	0	2	400.00	0	0	0	0	0.00	4	200.00	800.00
92	-	Plywood, Marine plywood	piece	0	0	2	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
93	-	Plywood, Ordinary plywood	piece	0	0	2	2	2,200.00	0	5	0	5	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,100.00	7,700.00
94	-	Cleaning tools, Steel wool	piece	20	0	0	20	600.00	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	40	30.00	1,200.00
95	-	Lumber, Good Lumber	piece	0	0	5	5	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	220.00	1,100.00
96	-	Steel bar, Flat bar	piece	0	0	4	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00
97	-	Steel bar, Reinforced steel bar (RSB)	piece	0	0	4	4	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	210.00	840.00
98	-	Steel bar, Square bar #1	piece	0	0	4	4	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	210.00	840.00
99	-	Faucet, Others	piece	3	0	0	3	660.00	0	0	0	0	0.00	3	0	0	3	660.00	0	0	0	0	0.00	6	220.00	1,320.00
100	-	Cable Tie, Cable Tie	piece	0	20	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	30.00	600.00

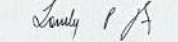
A. TOTAL	P	2,977,403.38
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	297,740.34
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	3,275,143.72
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


IAN STALLONE G. PALIMA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


LOVELY P. ESPITTU
Accountant / Budget Officer

Approved by:


VICTORIA C. LAPITAN
Head of Office/Agency

Date Prepared: August 24, 2023