

Physical and Financial Accomplishments FY 2022, 2023 and 2024

GOVERNMENT OWNED OR CONTROLLED CORPORATION

AGENCY : PHILIPPINE RICE RESEARCH INSTITUTE

Program/Activity /Project/Performance Indicators		Physical Accomplishment					Financial Accomplishment								
		FY 2022		FY 2023		FY 2024	FY 2022				FY 2023				FY 2024
		Target	Actual	Target	Actual (Aug 31)	Target	Allotment	Obligation	Disbursement Plan	Actual Disbursement	Allotment	Obligation (Aug 31)	Disbursement Plan (Aug 31)	Actual Disbursement (Aug 31)	Proposed Allocation
Research for Development Services	Number of research projects implemented	77	77	87	on going	87	3,425,815	3,421,546	3,301,882	2,890,377	4,271,471	2,838,413	2,528,714	2,270,291	427,601
	Percentage of research projects completed within the original proposed timeframe	100%	100%	100%	on going	100%									
Support to operations	Maintain as ISO-certified institution	100%	100%	100%	re- certification on going	100%									
	Percentage of reports submitted as required by the Department of Budget and Management (DBM)	100%	100%	100%	100%	100%									
General Administration and Support	Obligations BUR	100%	99%	100%	66%	100%	295,981	295,981	295,981	252,315	309,441	199,977	251,744	162,629	318,724
	Disbursements BUR	100%	89%	100%	80%	100%									
	Quarterly submission of budget and financial accountability reports	100%	100%	100%	100%	100%									
	Full compliance with at least 30% of the prior years' COA audit recommendations	100%	33%	100%	ongoing	100%									