

PHILIPPINE RICE RESEARCH INSTITUTE - INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMONLY-USED SUPPLIES AND EQUIPMENT													
DEV CSE-01A	Procurement of common-used office supplies available at DBM-PS	5020301002	DEVT	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	78,740.17	78,740.17		
DEV CSE-01C	Procurement of common-used janitorial supplies available at DBM-PS	5020399000	DEVT	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	22,209.00	22,209.00		
DEV CSE-01D	Procurement of flash drive available in PS-DBM	5020301001	DEVT	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	2,130.10	2,130.10		
DEV CSE-01E	Procurement of toner cartridge available at DBM-PS	5020301001	DEVT	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	11,134.75	11,134.75		
GASS CSE-01A	Procurement of commonly-used office supplies (available at DBM)	5020301002	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	607,313.24	607,313.24		
GASS CSE-01C	Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM)	5020399000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	1,288,269.69	1,288,269.69		
GASS CSE-01D & E	Procurement of toners, cartridges, external drive and flash drive available in PS-DBM	5020301001	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	124,790.35	124,790.35		
RES CSE-01A	Procurement of common-used office supplies available at DBM-PS	5020301002	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	14-Jan-24	Regular Agency Fund (01000000)	276,655.29	276,655.29		
RES CSE-01C	Procurement of common-used janitorial supplies available at DBM-PS	5020399000	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	14-Jan-24	Regular Agency Fund (01000000)	214,065.68	214,065.68		
RES CSE-01D	Procurement of external drive available in PS-DBM	5020301001	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	23,100.00	23,100.00		
RES CSE-01E	Procurement of ink refill and toner cartridge available at DBM-PS	5020301001	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	14-Jan-24	Regular Agency Fund (01000000)	65,477.50	65,477.50		
TOTAL CSE										2,713,885.77	2,713,885.77		
DEVELOPMENT SECTOR													
DEV COM-01	Procurement of prepaid load (1st sem)	5020502001	DEV'T	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	117,100.00	117,100.00		EPA, will be merged to other Sector requirement
DEV COM-01	Procurement of prepaid load (2nd sem)	5020502001	DEV'T	Direct Contracting (Sec. 50)	N/A	N/A	02-May-24	06-May-24	Regular Agency Fund (01000000)	86,400.00	86,400.00		
DEV COM-02	Postage and Courier Services	5020501000	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	64,400.00	64,400.00		
DEV COM-03	Renewal/continuation of subscription to postpaid mobile line	5020502001	DEV'T	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	70,800.00	70,800.00		
DEV COM-04	Renewal/continuation of subscription to internet services	5020503000	DEV'T	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	140,400.00	140,400.00		
DEV OMO-05A	Renewal of Software Subscription	5029907001	DEV'T	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	1,831,660.00	1,831,660.00		
DEV OMO-05A-1	Renewal of Software Subscription available at DBM	5029907001	DEV'T	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		
DEV OMO-05A-2	Subscriptions to new softwares	5029907001	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	77,000.00	77,000.00		
DEV OMO-06A & USE-19D	Procurement of drinking water	5020399000	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	57,750.00	57,750.00		
DEV OMO-06B	Procurement of meals and snacks	5020305000	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	1,310,745.20	1,310,745.20		
DEV OMO-07	Venue Rental and Accommodation for official meetings	5029905005	DEV'T	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	38,000.00	38,000.00		
DEV OMO-08	Procurement of tokens for visitors, speakers, resource persons	5020399000	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	747,627.75	747,627.75		
DEV OMO-09A	Procurement of Printing services for IEC materials, newsletters, magazine	5029902000	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00		
DEV OMO-09B	Procurement of printing services for tarpaulin, streamers..	5029902000	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	82,284.20	82,284.20		
DEV OMO-12B	Rental of vehicle for official travels	5029905003	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	143,840.00	143,840.00		
DEV OMO-18	Procurement of Janitorial Supplies	5020399000	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	11,000.00	11,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV OMO-20 and USE-13A	Procurement of shop and hardware supplies (cutting disk and wooden plank)	5020399000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	9,500.00	9,500.00		
DEV PRO-06	Procurement of other professional services (audio editor, video production, writer...)	5021199000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	220,000.00	220,000.00		
DEV RAM-01A	Repairs of office equipment	5021305002	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		
DEV RAM-01C	Repair of ICT and printing equipment	5021305003	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	250,000.00	250,000.00		
DEV RAM-01F	Repairs and maintenance of communication equipment	5021305003	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		
DEV RAM-01K	Repairs and maintenance of transportation/motor vehicle	5021306001	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	24,945.08	24,945.08		
DEV RAM-02A	Repair and Improvement of buildings	5021304001	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		
DEV TAD-01	Procurement of transportation and delivery services	5029904000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	319,500.00	319,500.00		
DEV TEV-02	Reloading of toll fees	5020101000	DEVT	Direct Contracting (Sec. 50)	N/A	N/A	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	420,960.28	420,960.28		
DEV TEV-03	Procurement of airline tickets (Local)	5020101000	DEVT	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	680,000.00	680,000.00		
DEV TSS-01	Procurement of supplies, materials, and other services related to the In- House training	5020201002	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	1,550,822.22	1,550,822.22		
DEV USE-01A	Procurement of office supplies not available at DBM-PS	5020301002	DEVT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	91,375.30	91,375.30		
DEV USE-01B	Procurement of glue gun and battery charger	5020301002	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	6,400.00	6,400.00		
DEV USE-02A	Procurement of ink and toner cartridges not available at DBM-PS	5020301001	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	32,239.40	32,239.40		
DEV USE-03A	Procurement of wires, cables, LAN, and Laboratory device	5020321004	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	259,110.00	259,110.00		
DEV USE-03B	Procurement of ICT accessories and peripherals	5020301001	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	475,450.00	475,450.00		
DEV USE-05A-1	Procurement of plant pots	5020310000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	11,000.00	11,000.00		
DEV USE-06A	Procurement of janitorial supplies not available at DBM-PS	5020399000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	71,484.05	71,484.05		
DEV USE-06B	Procurement of vacuum cleaner	5020321099	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	5,500.00	5,500.00		
DEV USE-07E	Procurement of plastic packaging supply	5020310000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		
DEV USE-08A	Procurement of first aid kit supplies and medicine	5020307000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	43,300.00	43,300.00		
DEV USE-09A	Procurement of PPES (nitrile and latex gloves and different masks)	5020308000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	52,780.00	52,780.00		
DEV USE-11B	Procurement of Drones	5060406099	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	69,990.00	69,990.00		
DEV USE-13B	Procurement of tapes and cable	5020399000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	19,000.00	19,000.00		
DEV USE-13E	Procurement of paint materials	5020399000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	9,700.00	9,700.00		
DEV USE-14	Procurement of hand tools and small machineries (wrench, vise grip, pipe cutter, meter tape, pruning shears etc..)	5020321099	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	29,900.00	29,900.00		
DEV USE-17	Procurement of chairs and tables	5020322000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	31,000.00	31,000.00		
DEV USE-18	Procurement of electric fan, extension cord, and roll up banner	5020321099	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	37,678.00	37,678.00		
DEV USE-19A	Procurement of ornamental plants and carpet	5020399000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	22,200.00	22,200.00		
DEV USE-19E	Procurement of artificial grass mat	5020399000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		
DEV USE-21C	Procurement of IT equipment spare parts	5020321003	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	152,000.00	152,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV USE-22B Total	Procurement of Fuel	5020309000	DEVT	Public Bidding	27-Oct-23	22-Nov-23	15-Dec-23	10-Jan-24	Regular Agency Fund (010000000)		1,546,203.09		
TOTAL DEV'T SECTOR										11,231,841.48	12,778,044.57		
GENERAL ADMINISTRATIVE SUPPORT SERVICES SECTOR													
GASS COM-01	Procurement of prepaid load (1st sem)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	12-Dec-23	22-Jan-24	Regular Agency Fund (010000000)	215,600.00	215,600.00		EPA, will be merged with other Sector's requirement
GASS COM-01	Procurement of prepaid load (2nd sem)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	02-May-24	06-May-24	Regular Agency Fund (010000000)	216,900.00	216,900.00		
GASS COM-02	Postage and Courier Services	5020501000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	177,630.10	177,630.10		
GASS COM-03A	Renewal/continuation subscription to landline	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (010000000)	372,000.00	372,000.00		
GASS COM-03B	Renewal/continuation or new subscription to postpaid mobile line	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (010000000)	369,635.12	369,635.12		
GASS COM-04	Renewal of subscription to internet services	5020503000	GASS	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (010000000)	1,080,000.00	1,080,000.00		
GASS COM-04A	Renewal/continuation or new subscription to cable services	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (010000000)	6,000.00	6,000.00		
GASS COM-04B	Renewal/continuation or new subscription to internet services	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (010000000)	5,903,179.00	5,903,179.00		
GASS OMO-05A-1	Renewal/continuation of subscription to Legal and ICT softwares (PRTG, Sophos, SSL, MS Office, Firewall, MS Office, Videoconferencing)	5029907001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (010000000)	3,343,000.00	3,343,000.00		
GASS OMO-05A-2	Subscription to new ICT softwares (Office productivity, anti-virus and FMIS)	5029907001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (010000000)	511,000.00	511,000.00		
GASS OMO-05B	Subscription to data storage (email / cloud)	5029907001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (010000000)	43,300.00	43,300.00		
GASS OMO-06A	Procurement of assorted grocery items (coffee, creamer, cookies, juice among others)	5029999000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	202,630.28	202,630.28		
GASS OMO-06B	Procurement of meals and snack for official meetings and events	5029903000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	1,553,257.12	1,553,257.12		
GASS OMO-07	Accommodation/Room rental for official visitors	5029905005	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	15-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	242,000.00	242,000.00		
GASS OMO-08	Procurement of tokens for visitors, speakers, resource persons	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	574,685.76	574,685.76		
GASS OMO-09A and OMO-09B	Procurement of printing services for tarpaulin, streamers, stickers, signages, and souvenir programs	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	557,680.40	557,680.40		
GASS OMO-09C	Procurement of advertising services in a newspaper	5029901000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	205,000.00	205,000.00		
GASS OMO-11	Procurement of other general services (cutting of trees including planing, termite treatment)	5021299099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	85,000.00	85,000.00		
GASS OMO-12B	Rental of vehicle for official travels	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (010000000)	130,000.00	130,000.00		
GASS OMO-12C	Rental of clothes, chairs, tables, sound system during official events	5029905001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (010000000)	95,000.00	95,000.00		
GASS OMO-13	Procurement of prizes	5020601001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (010000000)	880,200.00	880,200.00		
GASS OMO-13A	Emission testing and inspection of PhilRice vehicle	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (010000000)	35,200.00	35,200.00		
GASS OMO-13B	Procurement of trophy, sash, bouquet, stand wreath, parade float materials	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (010000000)	75,000.00	75,000.00		
GASS OMO-13D	Garbage collection and waste disposal fee	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	148,000.00	148,000.00		
GASS OMO-15	Procurement of Security Services for 2023	5021203000	GASS	Public Bidding	27-Oct-23	22-Nov-23	15-Dec-23	10-Jan-24	Regular Agency Fund (010000000)	9,753,438.69	9,753,438.69		EPA
GASS OMO-18	Procurement of Janitorial Supplies	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (010000000)	8,250.00	8,250.00		
GASS OMO-20	Procurement of shop supplies (steel bar, angle bar, pipes..)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (010000000)	116,970.00	116,970.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS OMO-20.1	Procurement of industrial cleaner (degreaser)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	70,000.00	70,000.00		
GASS OMO-D	Procurement of Kitchen utensils	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	43,320.00	43,320.00		
GASS OMO-J and USE-06A	Procurement of janitorial supplies not available at DBM	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	657,885.46	657,885.46		
GASS PRO-01	Procurement of services for notarial and other legal representations	5021101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	237,700.00	237,700.00		
GASS PRO-02	Procurement of IMS Certification Audit Services	5021102000	GASS	Public Bidding	25-Jan-24	26-Feb-24	15-Mar-24	10-Apr-24	Regular Agency Fund (01000000)	1,511,551.15	1,511,551.15		
GASS PRO-05	Procurement of services of a medical consultant	5021199000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	240,000.00	240,000.00		
GASS PRO-06	Procurement of other professional services (event coordination, referee services, waste water analysis and WEM)	5021199000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	405,000.00	405,000.00		
GASS RAM-01A	Repairs and maintenance of office equipment	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	59,000.00	59,000.00		
GASS RAM-01B	Repairs and maintenance of office appliances	5021321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	56,582.30	56,582.30		
GASS RAM-01C	Repairs and maintenance of ICT equipment	5021305003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	327,582.80	327,582.80		
GASS RAM-01F	Repairs and maintenance of communication equipment	5021305003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	26,165.72	26,165.72		
GASS RAM-01K	Repairs and maintenance of transportation / motor vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	803,698.93	803,698.93		
GASS RAM-01L	Repairs of furnitures and fixtures (tables, chairs, shelves)	5021307000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		
GASS RAM-01N	Repairs and maintenance of power supply system	5021303005	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	635,140.00	635,140.00		
GASS RAM-01O	Repairs and maintenance of other machinery and equipment (grass cutter, chainsaw ..)	5021305099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		
GASS RAM-01P	Repairs and Maintenance of Other Property, Plant and Equipment (Genset, etc.)	5021399099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	655,140.00	655,140.00		
GASS RAM-02A	Repair & Improvement of buildings	5021304001	GASS	Public Bidding	25-Jan-24	26-Feb-24	15-Mar-24	10-Apr-24	Regular Agency Fund (01000000)	5,710,708.98	5,710,708.98		
GASS RAM-02B	Repairs and Maintenance, Other Structures	5021304099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	1,729,704.38	1,729,704.38		
GASS RAM-02B	Repair and Improvement of roads and canals	5021304099	GASS	Public Bidding	25-Jan-24	26-Feb-24	15-Mar-24	10-Apr-24	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		
GASS TAD-01	Procurement of shipping and delivery services	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	35,188.00	35,188.00		
GASS TEV-02	Reloading of toll fees	5020101000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	1,254,856.02	1,254,856.02		
GASS TEV-03	Procurement of airline tickets (Local)	5020101000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	1,182,533.79	1,182,533.79		
GASS TEV-04	Procurement of airline tickets (foreign)	5020102000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	150,000.00	150,000.00		
GASS TSS-01	Procurement of supplies, materials, and other services related to the In-House training	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	1,649,500.00	1,649,500.00		
GASS USE-01A, 03A	Procurement of office supplies not available at DBM-PS including CD-RW and office tools	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	363,727.50	363,727.50		
GASS USE-01B	Procurement of customized stamp & other office equipment (laminating machine, paper shredder)	5020301002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	34,788.57	34,788.57		
GASS USE-01B-1	Procurement of Ebike Battery Charger	5020301002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		
GASS USE-01B-2	Procurement of airconditioning unit	5020321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		
GASS USE-01D	Procurement of accountable forms (official cash book)	5020302000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	13,325.00	13,325.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS USE-01E	Procurement of examination materials	5020399000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	18-Nov-23	22-Jan-24	Regular Agency Fund (01000000)	85,000.00	85,000.00		EPA, 1 Lot January
GASS USE-02A, 02C, & 02D	Procurement of copier consumables, ink refill and original and remanufactured toner cartridges	5020301002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	910,617.46	910,617.46		
GASS USE-02B	Procurement of Sharp copier consumables	5020301002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	72,000.00	72,000.00		
GASS USE-03B	Procurement of semi-expendable ICT equipment (printer, SSD, webcam, scanner, laptop, data storage, network back up, etc.)	5020321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	759,450.00	759,450.00		
GASS USE-04A and 04D	Procurement of chemical spill and pond water test kit	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	35,000.00	35,000.00		
GASS USE-05A	Procurement of field supplies and materials	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	149,715.00	149,715.00		
GASS USE-05D	Procurement of african night crawler	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		
GASS USE-05E	Procurement of assorted tree seedlings and vegetable seeds	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		
GASS USE-05F	Procurement of other equipment (grass cutter, gun sprinkler, air compressor, welding machine, weighing scale, lux meter etc...)	5020321004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	78,145.00	78,145.00		
GASS USE-05G	Procurement of Effective Microorganism (EM1)	5020310000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	17-Jan-23	12-Jan-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		
GASS USE-06A	Procurement of janitorial supplies not available at DBM-PS (cleaning agent)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	80,000.00	80,000.00		
GASS USE-06B	Procurement of janitorial tools and cleaning equipment	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	313,300.00	313,300.00		
GASS USE-07A	Procurement of customized PhilRice paper box	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	10,890.00	10,890.00		
GASS USE-07E	Procurement of plastic bags	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	27,375.00	27,375.00		
GASS USE-07F	Procurement of customized acrylic suggestion box	5020321000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		
GASS USE-08A	Procurement of first aid kit supplies and medicine	5020307000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	394,713.00	394,713.00		
GASS USE-08B	Procurement of medical equipment	5020321010	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	26,300.00	26,300.00		
GASS USE-09A	Procurement of PPES (nitrile and latex gloves and different masks)	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	185,700.00	185,700.00		
GASS USE-09B	Procurement of working gloves, goggles, vest	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	55,272.00	55,272.00		
GASS USE-09D	Procurement of field & rain boots	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	33,760.00	33,760.00		
GASS USE-09F	Procurement of rain suits, apron, and long sleeves	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	41,350.00	41,350.00		
GASS USE-10B	Procurement of audio equipment (microphone and speakers)	5020321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	78,000.00	78,000.00		
GASS USE-12A	Procurement of fire extinguisher and refill	5020321008	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	140,000.00	140,000.00		
GASS USE-13A	Procurement of hardware supplies and materials	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	134,120.40	134,120.40		
GASS USE-13B	Procurement of electrical supplies and materials (outlet, receptacle, bulb, PVC Pipe fittings..)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	861,900.00	861,900.00		
GASS USE-13C	Procurement of plumbing supplies and materials (flexible hose, faucet, P-trap, copper elbow etc..)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	164,000.00	164,000.00		
GASS USE-13D	Procurement of aggregates (garden soil, sand, sand-mixed)	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	28,935.00	28,935.00		
GASS USE-13E	Procurement of painting supplies and materials (paint sprayer, paint, thinner, latex, brush, etc..)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	82,335.00	82,335.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS USE-14	Procurement of hand tools and small machineries (wrench, vise grip, pipe cutter, meter tape, pruning shears etc..)	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	356,316.00	356,316.00		
GASS USE-15	Procurement of acetylene and freon	5020403000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	131,000.00	131,000.00		
GASS USE-16A	Procurement of sports equipment (balls, chessboard, badminton racket, dart board set etc..)	5020321012	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	64,445.00	64,445.00		
GASS USE-17	Procurement of pantry cabinet, laminated glass, free standing table and junior executive table	5020322000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	267,900.00	267,900.00		
GASS USE-18	Procurement of other machinery and equipment (water dispenser, electric fan, extension cord and grinder)	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	32,170.00	32,170.00		
GASS USE-19A	Procurement of pebbles and ornamental plants	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	5,500.00	5,500.00		
GASS USE-19A-1	Procurement of Umbrella, Essencial Oil, Modular Tray, and Ornamental Plant	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	14,696.00	14,696.00		
GASS USE-19D	Procurement of bottled water (350ml and 5 gallons)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	151,550.00	151,550.00		
GASS USE-20	Procurement of eco bags (for tokens)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	11,800.00	11,800.00		
GASS USE-21D	Procurement of agricultural machinery spare parts (brake shoe, chainsaw and cutter blade, gear case and water filter screen)	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	31,000.00	31,000.00		
GASS USE-21E	Procurement of audio-video equipment spare parts (audio cable and audio/video connector)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	17,000.00	17,000.00		
GASS USE-21K	Procurement of spare parts of motor vehicle	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	154,250.00	154,250.00		
GASS USE-22A	Procurement of oils and lubricants	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	550,510.00	550,510.00		
GASS USE-22B	Procurement of fuel (gasoline, diesel)	5020309000	GASS	Public Bidding	27-Oct-23	22-Nov-23	15-Dec-23	10-Jan-24	Regular Agency Fund (01000000)	16,313,500.00	16,313,500.00		EPA, covering all Sectors (GASS, DEV, RES)
GASS USE-23	Procurement of bicycle and e-bike	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	57,950.00	57,950.00		
GASS USE-24	Procurement of signages	5020321008	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		
GASS UTL-01	Procurement of electricity services	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	23,507,000.00	23,507,000.00		
GASS UTL-02	Procurement of water services for Liaison Office	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	3,000.00	3,000.00		
Total GASS Sector										93,840,619.93	93,840,619.93		
RESEARCH SECTOR													
RES COM-01	Procurement of prepaid load (1st sem)	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	199,600.00	199,600.00		EPA, will be merged with other sector requirement
RES COM-01	Procurement of prepaid load (2nd sem)	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	02-May-24	06-May-24	Regular Agency Fund (01000000)	264,500.00	264,500.00		
RES COM-02	Postage and Courier Services	5020501000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	249,654.09	249,654.09		
RES COM-03	Renewal/continuation or new subscription to postpaid mobile line	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	107,171.48	107,171.48		
RES COM-04	Renewal/continuation or new subscription to internet services	5020503000	RES	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	1,580,600.00	1,580,600.00		
RES OMO-05A	Renewal of subscription to Destiny Library and Proquest Agricultural Journal	5029907004	RES	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	420,000.00	420,000.00		
RES OMO-05A-1	Subscription to new ICT softwares (Office productivity, anti-virus and FMIS)	5029907001	RES	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	415,000.00	415,000.00		
RES OMO-05A-2	Renewal of subscrption to MAPscape-RICE software	5029907001	RES	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES OMO-05C	Subscription to assorted newspapers and journal	5029907004	RES	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	10-Jan-24	14-Jan-24	Regular Agency Fund (01000000)	250,500.00	250,500.00		
RES OMO-06A	Procurement of grocery items (coffee, food packs, sugar..)	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	12,360.00	12,360.00		
RES OMO-06B	Procurement of meals and snacks	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	2,177,504.38	2,177,504.38		
RES OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RES	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	125,770.00	125,770.00		
RES OMO-08	Procurement of souvenir items/tokens for visitors, reviewers	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	1,254,000.00	1,254,000.00		
RES OMO-09A	Procurement of printing services for tarpaulin, streamers, journals, books	5029902000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	1,017,500.00	1,017,500.00		
RES OMO-09B	Procurement of Printing services for tarpaulin/streamer	5029902000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	110,490.00	110,490.00		
RES OMO-11	Procurement of hauling services & waste treatment	5021299099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		
RES OMO-12A	Rental of land	5029905002	RES	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		
RES OMO-12B	Rental of vehicle for official travels	5029905003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	924,694.00	924,694.00		
RES OMO-12C	Rental of thresher, genset, laboratory equipment etc..	5029905004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	361,200.00	361,200.00		
RES OMO-13	Procurement of assorted books	5060407002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	93,500.00	93,500.00		
RES OMO-13-1	Procurement of awards/rewards/prizes	5020601001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		
RES OMO-13-2	Procurement of services for advertising, promotional, exhibit, laundry, filling fee..	5060407002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	31,000.00	31,000.00		
RES OMO-16	Procurement of labor and materials for the fabrication of signages, placard, water pan tray, gate...	5021299099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	182,500.00	182,500.00		
RES PRO-01	Procurement of services for notarial and other legal representations	5021101000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	6,000.00	6,000.00		
RES PRO-05	Procurement of services of technical consultants	5021103002	RES	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	3,300,000.00	3,300,000.00		EPA
RES PRO-06	Procurement of other professional services (soil analysis, DNA sequencing, analytical, statistical services...)	5021199000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	1,023,883.83	1,023,883.83		
RES RAM-01A & 01B	Repair and maintenance of office appliances and equipment	5021305002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	151,000.00	151,000.00		
RES RAM-01C	Repair and maintenance of ICT equipment	5021305003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	269,579.70	269,579.70		
RES RAM-01D	Repair and maintenance of agricultural and forestry equipment (handtractor, grasscutter, ...)	5021305004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	285,983.18	285,983.18		
RES RAM-01J	Repairs and Maintenance of Technical and Scientific Equipment	5021305014	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	1,475,949.18	1,475,949.18		
RES RAM-01K	Repair and maintenance of transportation/motor vehicle	5021306001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	283,622.58	283,622.58		
RES RAM-01O	Repairs and maintenance of other machinery and equipment	5021305099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	400,000.00	400,000.00		
RES RAM-02A	Repairs and maintenance of building and other structures	5021304099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	155,422.21	155,422.21		
RES RAM-02B	Repairs and maintenance of other structures (screenhouse, exhaust fan, headhouse...)	5021304099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	644,898.00	644,898.00		
RES TAD-01	Procurement of Transportation and Delivery Services	5029904000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	5,700.00	5,700.00		
RES TEV-02	Reloading of toll fees	5020101000	RES	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	1,502,370.50	1,502,370.50		
RES TEV-03	Procurement of airline tickets (Local)	5020101000	RES	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	4,233,440.74	4,233,440.74		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES TEV-05	Procurement of airline tickets (foreign)	5020102000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	120,000.00	120,000.00		
RES TSS-01	Procurement of supplies, materials, and other costs related to the In-House training	5020201002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	6,107,374.84	6,107,374.84		
RES TSS-02	Procurement of supplies, materials, and other services for workshop, writeshop & teambuilding	5020201002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		
RES USE-01A & 01B	Procurement of office supplies NOT available at DBM-PS	5020301002	RES	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	436,117.99	436,117.99		
RES USE-01B-1	Procurement of semi-expendable office equipment and other machinery and equipment (puncher, paper cutter, gun tacker...)	5020321002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	25,065.23	25,065.23		
RES USE-02A	Procurement of ink refill and toner cartridge NOT available at DBM-PS	5020301001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	407,028.50	407,028.50		
RES USE-02D	Procurement of bar code sticker, 3D printer filament, and color formula guide	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	53,188.00	53,188.00		
RES USE-03A	Procurement of tablet casing and UTP cable	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	5,642.75	5,642.75		
RES USE-03B	Procurement of ICT accessories and peripherals	5020301001	RES	Public Bidding	27-Oct-23	22-Nov-23	15-Dec-23	10-Jan-24	Regular Agency Fund (01000000)	2,224,379.97	2,224,379.97		
RES USE-04A	Procurement of Paper Towel	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	824,000.00	824,000.00		
RES USE-04A, USE-04B, USE-04D	Procurement of laboratory and molecular biology supplies, chemicals and materials	5020308000	RES	Public Bidding	27-Oct-23	22-Nov-23	15-Dec-23	10-Jan-24	Regular Agency Fund (01000000)	5,754,228.49	5,754,228.49		
RES USE-04C-1	Procurement of hydrocholic and sulfuric acid (PDEA controlled chemicals)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	14,250.00	14,250.00		
RES USE-04C-3	Procurement of ammonium nitrate (PNP controlled chemical)	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		
RES USE-04D-2	Procurement of microbiological supplies	5020308000	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		
RES USE-04D-3	Procurement of microplates	5020308000	RES	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	140,000.00	140,000.00		
RES USE-04E	Procurement of primers	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	290,200.00	290,200.00		
RES USE-04F	Procurement of other technical and scientific equipment	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	1,034,459.18	1,034,459.18		
RES USE-04G	Procurement of liquid nitrogen	5020399000	RES	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	13,974.00	13,974.00		
RES USE-04H	Procurement of water filters	5020313000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	87,250.00	87,250.00		
RES USE-05A	Procurement of field supplies and materials (tarp, plastic twine, jute sacks...)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	268,568.43	268,568.43		
RES USE-05B	Procurement of fertilizers	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	923,238.60	923,238.60		
RES USE-05C	Procurement of animal feeds	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	62,250.00	62,250.00		
RES USE-05D	Procurement of pig and african night crawler	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	17,800.00	17,800.00		
RES USE-05E	Procurement of rice, seedlings, seeds, fruiting bags	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	142,575.00	142,575.00		
RES USE-05F	Procurement of Semi-expendable agri equipment (brush cutter, compressor, gasoline engine, pump...)	5020321004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	393,410.95	393,410.95		
RES USE-05G	Procurement of LCC, EM1, MOET kit, & plant colour chart	5020310000	RES	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	80,400.00	80,400.00		
RES USE-06A & OMO-18	Procurement of janitorial supplies and materials	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	152,195.85	152,195.85		
RES USE-06B	Procurement of dustpan, flat mop & trash can	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	7,494.00	7,494.00		
RES USE-07A	Procurement of customized paper box (PhilRice)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	6,880.50	6,880.50		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-07B	Procurement of net bags	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	129,437.50	129,437.50		
RES USE-07C	Procurement of paper packaging supplies and materials	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	101,581.90	101,581.90		
RES USE-07D	Procurement of plastic sacks (laminated, with and without print)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	30,023.00	30,023.00		
RES USE-07E	Procurement of plastic packaging supplies (plastic bags, net bags, acetate, mylar film...)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	622,299.65	622,299.65		
RES USE-08A	Procurement of first aid kit supplies and medicine	5020307000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	103,361.00	103,361.00		
RES USE-08B	Procurement of medical equipment (oxymeter, BP monitoring device, thermometer...)	5020321010	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	13,800.00	13,800.00		
RES USE-09A	Procurement of PPEs (disposable, surgical mask)	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	199,763.00	199,763.00		
RES USE-09B, USE-09D, USE-09F	Procurement of working gloves and goggles, field boots, rain suits, apron and long sleeves	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	342,692.00	342,692.00		
RES USE-10B	Procurement of communication equipment (microphone, mobile phones and speakers)	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	535,585.39	535,585.39		
RES USE-11A	Procurement of electronics supplies and materials (sensor kit, cable connector,	5020321004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	69,655.00	69,655.00		
RES USE-11B	Procurement of drones and accessories	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	85,000.00	85,000.00		
RES USE-13A, 13B, & OMO-20	Procurement of hardware and electrical supplies and materials (GI fittings, circuit breaker, wire...)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	648,158.80	648,158.80		
RES USE-13C	Procurement of plumbing supplies and materials	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	32,960.00	32,960.00		
RES USE-13D	Procurement of mixed gravel and sand	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	139,508.00	139,508.00		
RES USE-13E	Procurement of painting supplies and materials (paint sprayer, paint, thinner, latex, brush, etc..)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	37,741.20	37,741.20		
RES USE-14	Procurement of hand tools and small machineries (wrench, spray gun, meter tape, pruning shears etc..)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	65,507.10	65,507.10		
RES USE-15	Procurement of gaseous products	5020403000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	74,856.11	74,856.11		
RES USE-17	Procurement of executive office chair, cabinet, chairs, tables	5020322001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	328,225.16	328,225.16		
RES USE-18	Procurement of other machinery and equipment (tent, extension cord, TV, refrigerator..)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	170,931.24	170,931.24		
RES USE-19A	Procurement of kitchen utensils, tools, supplies, and materials (food keeper, cling wrap, plastic pail...)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	108,651.00	108,651.00		
RES USE-19B	Procurement of linens and towels	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	5,421.80	5,421.80		
RES USE-19D	Procurement of food ingredients, bottled water and other grocery items	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	211,740.00	211,740.00		
RES USE-20	Procurement of eco and travel bag	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	11,000.00	11,000.00		
RES USE-21C	Procurement of communication and ICT spare parts	5020321007	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	95,886.83	95,886.83		
RES USE-21D	Procurement of agricultural machinery spare parts	5020321004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	45,400.00	45,400.00		
RES USE-21J	Procurement of technical and scientific equipment spare parts	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	129,000.00	129,000.00		
RES USE-21K	Procurement of motor vehicle spare parts	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	97,050.00	97,050.00		
RES USE-22B	Procurement of fuel (diesel, gasoline)	5020309000	RES	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Regular Agency Fund (01000000)		4,085,719.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-22A	Procurement of oils, fluids, and lubricants	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (010000000)	51,076.00	51,076.00		
Total RESEARCH Sector										52,748,677.83	56,834,396.83		
CAPITAL OUTLAY FROM INCOME													
COE-01	Procurement of airconditioning unit OED	5060405002	CES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Internally Generated Funds (050000000)	60,000.00		60,000.00	
COE-03	Procurement of ICT equipment for GASS Sector	5060405003	CES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Internally Generated Funds (050000000)	1,400,000.00		1,400,000.00	
COE-03	Procurement of ICT equipment for Development Sector	5060405003	CES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Internally Generated Funds (050000000)	1,377,000.00		1,377,000.00	
COE-05	Procurement of Audio Visual Equipment for TMSD	5060405007	CES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Internally Generated Funds (050000000)	177,000.00		177,000.00	
COE-11	Procurement of motor vehicle (SUV) for PhilRice CES (Research Sector)	5060406001	RES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Internally Generated Funds (050000000)	1,700,000.00		1,700,000.00	
COE-14	Procurement of power supply system (solar panel) for TMSD	5060405099	CES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Internally Generated Funds (050000000)	126,000.00		126,000.00	
COE-02	Procurement of smart TV for PhilRice CES (Research Sector)	5060405007	CES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Regular Agency Fund (010000000)	65,000.00		65,000.00	
COE-03	Procurement of ICT equipment for PhilRice CES (Research Sector)	5060405003	CES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Regular Agency Fund (010000000)	2,865,000.00		2,865,000.00	
COE-04	Procurement of agricultural equipment for PhilRice Branch Stations	5060405004	BRANCH STATIONS	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Regular Agency Fund (010000000)	81,040,000.00		81,040,000.00	
COE-04	Procurement of seed processing plant equipment for PhilRice Branch Stations	5060405004	BRANCH STATIONS	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund (010000000)	76,430,000.00		76,430,000.00	
COE-04	Procurement of agricultural equipment for PhilRice CES	5060405004	CES	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund (010000000)	29,825,000.00		29,825,000.00	
COE-04	Procurement of agricultural equipment for PhilRice CMU	5060405004	BRANCH STATIONS	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund (010000000)	14,320,000.00		14,320,000.00	
COE-05	Procurement of audio visual equipment for PhilRice CES	5060405007	CES	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund (010000000)	6,800,000.00		6,800,000.00	
COE-10	Procurement of technical and scientific equipment (moisture meter) for PhilRice Branch Stations	5060405014	BRANCH STATIONS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Regular Agency Fund (010000000)	250,000.00		250,000.00	
COE-10	Procurement of technical and scientific equipment for PhilRice CES (Research Sector)	5060405014	CES	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund (010000000)	56,510,000.00		56,510,000.00	
COE-11	Procurement of motor vehicle (van and wing van) for Branch Stations	5060406001	BRANCH STATIONS	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund (010000000)	8,700,000.00		8,700,000.00	
COE-11	Procurement of motor vehicle (SUV) for PhilRice CES (Research Sector)	5060406001	CES	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund (010000000)	13,830,000.00		13,830,000.00	
COE-14	Procurement of power supply system (generator set) for PhilRice Los Banos	5060405099	BRANCH STATIONS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Regular Agency Fund (010000000)	450,000.00		450,000.00	
COE-15	Procurement of other property, plant and equipment for Branch Stations	5060409099	BRANCH STATIONS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Regular Agency Fund (010000000)	570,000.00		570,000.00	
COE-15	Procurement of other property, plant and equipment for PhilRice CES	5060409099	BRANCH STATIONS	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund (010000000)	1,265,000.00		1,265,000.00	
TOTAL COE - Goods and Services										297,760,000.00		297,760,000.00	
CAPITAL OUTLAY - Infrastructure													
COL-01A	Procurement of land for PhilRice Negros	5060401001	BRANCH STATIONS	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Internally Generated Funds (050000000)	1,500,000.00		1,500,000.00	
COL-02A	Procurement of labor and materials for the construction of building (Records Center) at PhilRice CES	5060404001	CES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Internally Generated Funds (050000000)	6,200,000.00		6,200,000.00	
COL-03	Procurement of labor and materials for the construction of buildings for PhilRice Bicol	5060404001	BRANCH STATIONS	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Internally Generated Funds (050000000)	1,500,000.00		1,500,000.00	
COL-02A & 02B	Procurement of labor and materials for the construction, repair and improvement of buildings for PhilRice Branch Stations	5060404001	BRANCH STATIONS	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Regular Agency Fund (010000000)	206,122,776.08		206,122,776.08	
COL-02A & 02B	Procurement of labor and materials for the construction and improvement of buildings at PhilRice CES	5060404001	CES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Regular Agency Fund (010000000)	252,743,284.00		252,743,284.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COL-03	Procurement of labor and materials for the construction of other structures for PhilRice Branch Stations	5060404099	BRANCH STATIONS	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Regular Agency Fund (01000000)	33,641,300.00		33,641,300.00	
COL-03	Procurement of labor and materials for the repair and improvement of other structures (roads and canals) for PhilRice CES	5060404099	CES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Regular Agency Fund (01000000)	263,384.00		263,384.00	
TOTAL COE - Infrastructure										501,970,744.08		501,970,744.08	
				TOTAL CSE ITEMS						2,713,885.77			
				TOTAL DEVELOPMENT						11,231,841.48			less value of fuel
				TOTAL GASS						93,840,619.93			
				TOTAL RESEARCH						52,748,677.83			less value of fuel
				TOTAL COE (Goods, Services and Infrastructure)						799,730,744.08			
				TOTAL 2024 INDICATIVE APP AMOUNT						960,265,769.09			

Prepared & Consolidated by:


GLENDA D. RAVELO
Head, PMD/BAC Secretariat

Certified funds available:


JOY T. AGUDIA
Head, Budget Office

Bids & Awards
Committee:


LUIS ALEJANDRE I. TAMANI
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Recommending Approval:


JOHN C. DE LEON
Executive Director

Approved:


LEOCADIO S. SEBASTIAN
Undersecretary, Department of Agriculture

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GASS SECTOR														
AES/GASS-COM-01	Supply and delivery of Prepaid Cards	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	67,000.00	67,000.00		quarterly procurement	
AES/GASS-COM-02	Procurement of Messengerial Services	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	10,000.00	10,000.00			
AES/GASS-COM-03	Procurement of Postpaid Plan Subscription (Mobile)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	45,000.00	45,000.00			
AES/GASS-COM-04	Procurement of Internet Subscription	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	35,000.00	35,000.00			
AES/GASS-COM-04.1	Procurement of Cable and Satellite Subscription	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	6,000.00	6,000.00			
AES/GASS-CSE-01A	Supply and delivery of Office Supplies	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	74,109.07	74,109.07		quarterly procurement	
AES/GASS-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	5021202000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	88,329.83	88,329.83		quarterly procurement	
AES/GASS-CSE-01D	Supply and delivery of IT Supplies	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	1,521.50	1,521.50		quarterly procurement	
AES/GASS-CSE-01E	Supply and delivery of Toners and Cartridges	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	21,747.00	21,747.00		quarterly procurement	
AES/GASS-OMO-04	Renewal of Vehicle Registration of various vehicles	5021299099	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	35,000.00	35,000.00		requirement for the whole year	
AES/GASS-OMO-06	Procurement of Meals and Snacks for various activities, meetings, etc.	5020305000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	111,696.00	111,696.00		requirement for the whole year	
AES/GASS-OMO-09A	Procurement of Printing and Publication (Tarpaulin Printing, etc.)	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	8,000.00	8,000.00		as the need arises	
AES/GASS-OMO-10	Procurement of Professional Services (Notarial Services)	5021101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	2,000.00	2,000.00		as the need arises	
AES/GASS-RAM-01C	Repairs and Maintenance of ICT equipment	5021321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		as the need arises	
AES/GASS-RAM-01K	Repairs and Maintenance of Motor Vehicles	5021306001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	155,000.00	155,000.00		as the need arises	
AES/GASS-RAM-02A	Repairs and Maintenance of Buildings and Other Structures	5021304001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	35,327.57	35,327.57		as the need arises	
AES/GASS-TEV-03	Procurement of Plane Tickets	5020101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	225,000.00	225,000.00		requirement for the whole year	

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/GASS-OMO-12B	Procurement of Vehicle Rental Services for GAD activities	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	01-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		requirement for the whole year
AES/GASS-TPF-04	Renewal of Vehicle Insurances of various vehicles	5021299099	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	70,000.00	70,000.00		requirement for the whole year
AES/GASS-USE-01A	Supply and delivery of Office Supplies (Non-CSE)	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	16,793.84	16,793.84		
AES/GASS-USE-01B	Procurement of Semi-Expendable Office Equipment (Non-CSE)	5020321002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	09-Jul-24	12-Jul-24	Regular Agency Fund (01000000)	2,560.00	2,560.00		
AES/GASS-USE-02A	Supply and delivery of Toners and Cartridges (Non-CSE)	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	132,970.00	132,970.00		
AES/GASS-USE-03A,03B	Procurement of Semi-Expendable IT Supplies, Peripherals and Equipment (Non-CSE)	5020321003	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	11,020.00	11,020.00		
AES/GASS-USE-05A	Procurement of Field Supplies (Plastic Twine and Nylon Rope)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	6,657.30	6,657.30		
AES/GASS-USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	5021202000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	13,827.00	13,827.00		
AES/GASS-USE-08A, 09A	Procurement of Medical Supplies and Laboratory/Medical PPE	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	18,190.00	18,190.00		
AES/GASS-USE-15	Procurement of Gaseous Products (LPG)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	4,500.00	4,500.00		
AES/GASS-USE-17	Procurement of Semi-Expendable Furniture and Fixtures	5020322001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	7,000.00	7,000.00		
AES/GASS-USE-19A	Procurement of Hostel and Kitchen Utensils and Supplies (Water Container)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jul-24	15-Jul-24	Regular Agency Fund (01000000)	4,000.00	4,000.00		
AES/GASS-USE-22A, 22B	Procurement of Fuel, Oil and Lubricants	5020309000	GASS	Public Bidding	13-Nov-23	12-Dec-23	02-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	225,665.00	225,665.00		
AES/GASS-UTL-01	Procurement of Electricity	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	148,000.00	148,000.00		
AES/GASS-OMO	Procurement of venue for GAD activities	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	01-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	2,500.00	2,500.00		
Total for GASS Sector										1,609,414.11			

RESEARCH & DEVELOPMENT SECTOR

AES/R&D-COM-01	Supply and delivery of Prepaid Cards	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	31,100.00	31,100.00		quarterly procurement
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Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-COM-04	Procurement of Internet Subscription	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	16,000.00	16,000.00		
AES/R&D-CSE-01A, 01B	Supply and delivery of Office Supplies	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	34,126.08	34,126.08		quarterly procurement
AES/R&D-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	10,076.00	10,076.00		quarterly procurement
AES/R&D-CSE-01D	Supply and delivery of IT Supplies	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	4,260.20	4,260.20		
AES/R&D-OMO-06	Procurement of Meals and snacks for various meetings, seminars & other activities	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	468,224.00	468,224.00		
AES/R&D-OMO-07	Procurement of accommodation for visitors	5029905000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		
AES/R&D-OMO-08	Procurement of Tokens and Training materials (Poloshirts, T-shirts, Sweatshirts, etc.)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	95,150.00	95,150.00		
AES/R&D-OMO-09A, 09B	Procurement of Printing and Publication (Tarpaulin Printing, IEC materials, etc.)	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Jun-24	10-Jun-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		
AES/R&D-TAD-01	Procurement of Transportation and delivery services	5029904000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	1,000.00	1,000.00		
AES/R&D-RAM-01B	Repairs and Maintenance of Machinery and Equipment-Office Appliances	5021305002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AES/R&D-RAM-01C	Repairs and Maintenance of ICT Equipment	5021321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AES/R&D-RAM-01D	Repairs and Maintenance of Agricultural Machineries and Equipment	5021321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		
AES/R&D-TEV-03	Procurement of Plane Tickets for various local travel	5020101000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Jan-24	N/A	26-Jan-24	29-Jan-24	Regular Agency Fund (01000000)	185,407.38	185,407.38		
AES/R&D-USE-01A, 01B	Supply and delivery of Office Supplies and Equipment (Non-CSE)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	26,109.20	26,109.20		quarterly procurement
AES/R&D-USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	10,890.00	10,890.00		quarterly procurement
AES/R&D-USE-04A, 04B, 09A	Procurement of Laboratory Supplies & Laboratory PPE	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	7,337.00	7,337.00		
AES/R&D-USE-05A	Procurement of Field Supplies and Materials	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	18,462.00	18,462.00		
AES/R&D-USE-05B	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations	5020310000	R&D	Public Bidding	13-Nov-23	12-Dec-23	02-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	122,507.20	122,507.20		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D- USE-05B.1	Supply and Delivery of Agricultural supplies, Agricultural Lime/Apog	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	1,050.00	1,050.00		
AES/R&D- USE-05C	Procurement of Animal Feeds and Veterinary Products	5020304000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	2,574.00	2,574.00		
AES/R&D- USE-05E	Procurement of Seeds, Seedlings and Plants (Vegetable Seeds)	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	18,640.00	18,640.00		
AES/R&D- USE-05F	Procurement of Semi-Expendable Agricultural Equipment	5020321099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	40,800.00	40,800.00		
AES/R&D- USE-05G	Procurement of Agricultural Supplies- Direct Purchase (LCC, MOET kit)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	13,000.00	13,000.00		
AES/R&D- USE-07D	Procurement of Plastic Sacks	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	1,540.00	1,540.00		
AES/R&D- USE-07E	Procurement of Plastic Bags	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	82,452.00	82,452.00		requirement for the whole year
AES/R&D- USE-13A, 13B, 13E	Procurement of Hardware, Electrical and Paint Supplies and Materials	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	57,953.00	57,953.00		requirement for the whole year
AES/R&D- USE-14	Procurement of Hand Tools and Small Machineries (Semi-Expendable)	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	9,135.50	9,135.50		
AES/R&D- USE-15	Procurement of Gaseous Products (LPG Refill)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	1,500.00	1,500.00		
AES/R&D- USE-19A, 19B	Procurement of Janitorial Supplies	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	8,262.00	8,262.00		
AES/R&D- USE-22B	Procurement of Fuel, Oils & Lubricants	5020309000	R&D	Public Bidding	13-Nov-23	12-Dec-23	02-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	113,715.34	113,715.34		requirement for the whole year
AES/R&D- USE-22B	Procurement of Fuel to be used during activities of ABE, Prism & RiceBIS projects	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-24	13-Feb-24	Regular Agency Fund (01000000)	78,949.38	78,949.38		requirement for the whole year
AES/R&D- USE-05G	Procurement of Electricity	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	58,660.36	58,660.36		
AES/R&D- OMO-13	Procurement of Livestock and Animals	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-24	29-Jan-24	Regular Agency Fund (01000000)	46,500.00	46,500.00		
AES/R&D- USE-10B	Procurement of Mobile Phone for Prism activities	5060405003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-24	13-Feb-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		
AES/R&D- OMO-12B	Procurement of Vehicle Rental Services for RiceBIS activities	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-24	13-Feb-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Palay Seeds (Inbred) for the study		R&D	N/A	N/A	N/A	N/A	N/A		60,000.00	60,000.00		
Total for Research & Development Sector										1,770,380.64			

Code (PAP)	Procurement	Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS SECTOR											1,609,414.11			
RESEARCH & DEVELOPMENT SECTOR											1,770,380.64			
GRAND TOTAL											3,379,794.75			


Prepared and Consolidated by:


MA. CLAIRE P. OLOFERNES
BAC Secretariat

Bids and Awards Committee


CHERRYL U. SEVILLE
BAC Chairperson

APPROVED


GERARDO F. ESTOY, JR., PhD
Head of Procuring Entity

Certified funds available:


JOBELLE O. SARATE
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - BATAAC Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS FUND													
GASS BIN USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2024	5020309000	Admin	Public Bidding	14-Nov-23	05-Dec-23	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	To be consolidated with other funds (BDD, Trust and RCEP Funds)
GASS BIN OMO-15	Procurement of Security Services for CY 2024	5021203000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-23	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	
GASS BIN UTL-01	Procurement of Electrical Services	5020402000	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	1,964,302.20	1,964,302.20	-	
GASS BIN COM-03	Postpaid Services	5020502001	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	
GASS BIN COM-01	Procurement of Web-Based Loading Portal Services for Admin Staff	5020502002	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	37,800.00	37,800.00	-	
GASS BIN COM-02	Postage and Courier Services	5020501000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	800.00	800.00	-	
GASS BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	5029902000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
GASS BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events	5029903000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	48,000.00	48,000.00	-	
TOTAL for GASS Sector										3,038,902.20			
RESEARCH AND DEVELOPMENT (CORPORATE FUND)													
R&D BIN USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2024	5020309000	R&D	Public Bidding	14-Nov-23	05-Dec-23	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	642,505.40	642,505.40	-	To be consolidated with other funds (BDD, Trust and RCEP Funds)
R&D BIN 31 & UTL-01	Procurement of Electrical Services	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	235,697.80	235,697.80	-	
R&D BIN COM-03	Postpaid Services	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	6,120.00	6,120.00	-	
R&D BIN COM-01	Procurement of Web-Based Loading Portal Services for R&D Staff	5020502002	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	57,908.00	57,908.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN COM-02	Postage and Courier Services	5020501000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	8,000.00	8,000.00	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 1st Quarter	5020301002	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	4,359.30	4,359.30	-	
R&D BIN USE-01A	Procurement of Uncommon Office Supplies for the 1st Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-23	N/A	09-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	6,430.00	6,430.00	-	
R&D BIN USE-01B	Procurement of Semi-Expendable Office Equipment (Tools) for the 1st Quarter	502032100002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-23	N/A	09-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment for the 1st Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Nov-23	N/A	10-Jan-24	11-Jan-24	Regular Agency Fund (01000000)	114,897.32	114,897.32	-	
R&D BIN USE-04A	Procurement of Medical, Dental and Laboratory Supplies for the 1st quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Nov-23	N/A	11-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	70.00	70.00	-	
R&D BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 1st Quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Nov-23	N/A	11-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	190.00	190.00	-	
R&D BIN USE-07E	Procurement of Agricultural and Marine Supplies (Plastic Packaging) for the 1st Quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Nov-23	N/A	11-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	150.00	150.00	-	
R&D BIN USE-13C	Procurement of Measuring Device (Water Meter) for the 1st Quarter	502039900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-23	N/A	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
R&D BIN USE-13E	Procurement of Other Supplies and Materials for Building Maintenance (Paints) for the 1st Quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-23	N/A	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	400.00	400.00	-	
R&D BIN USE-19A	Procurement of Other Supplies and Materials (disposable products) for the 1st Quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-23	N/A	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	50.00	50.00	-	
R&D BIN USE-19B	Procurement of Other Supplies and Materials (Dormitory Supplies) for the 1st Quarter	104049900004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-23	N/A	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	350.00	350.00	-	
R&D BIN OMO-05A	Subscription of Software Microsoft 365 Family	502990700000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 1st Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	153,153.12	153,153.12	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN OMO-06	Procurement of Grocery Items for the 1st Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	4,360.00	4,360.00	-	
R&D BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	75,664.60	75,664.60	-	
R&D BIN OMO-12B	Vehicle Rental for the 1st Quarter	502010100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	70,999.99	70,999.99	-	
R&D BIN OMO-012C	Machinery/Equipment Rentals	5029905000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
R&D BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment (Office Equipment)	5021321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
R&D BIN RAM-01C	Repairs and Maintenance of Machinery and Equipment (ICT Equipment)	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	
R&D BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)	5021321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	29,063.00	29,063.00	-	
R&D BIN RAM-01J	Repairs and Maintenance of Machinery and Equipment (Technical and Scientific Equipment)	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
R&D BIN RAM-01K	Repairs and Maintenance of Machinery and Equipment (Transportation/Motor Vehicles)	502130600000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
R&D BIN 2A	Procurement of other office supplies (glitters)	502030100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-24	N/A	14-Feb-24	14-Feb-24	Regular Agency Fund (01000000)	150.00	150.00	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 2nd Quarter	5020301002	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	14-Feb-24	14-Feb-24	Regular Agency Fund (01000000)	36,120.26	36,120.26	-	
R&D BIN CSE-01C	Procurement of Common Janitorial Supplies for the 2nd Quarter	5020399000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-24	N/A	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	5,263.50	5,263.50	-	
R&D BIN USE-01A	Procurement of Uncommon Office Supplies for the 2nd Quarter	5020301002	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	14-Feb-24	14-Feb-24	Regular Agency Fund (01000000)	46,609.98	46,609.98	-	
R&D BIN USE-01B	Procurement of Semi-Expendable Office Equipment (Tools) for the 2nd Quarter	502032100002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-24	N/A	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	1,800.00	1,800.00	-	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-02A	Procurement of IT Supplies (inks) for the 2nd Quarter	104040100002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-24	N/A	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	18,300.00	18,300.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment for the 2nd Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Feb-24	N/A	22-Feb-24	23-Feb-24	Regular Agency Fund (01000000)	56,500.00	56,500.00	-	
R&D BIN USE-04A	Procurement of Medical, Dental and Laboratory Supplies for the 2nd Quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Feb-24	N/A	22-Feb-24	23-Feb-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-05A	Procurement of Agricultural and Marine Supplies (Bamboo, Plastic Drums, Hose, etc.) for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	34,036.00	34,036.00	-	
R&D BIN USE-05B	Procurement of Agricultural and Marine Supplies (Chemicals) for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	68,610.00	68,610.00	-	
R&D BIN USE-05E	Procurement of Agricultural and Marine Supplies (Seeds) for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	19,900.00	19,900.00	-	
R&D BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 2nd Quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	5,563.50	5,563.50	-	
R&D BIN USE-07C	Procurement of Agricultural and Marine Supplies (Paper Packaging Products) for the 2nd Quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	1,465.00	1,465.00	-	
R&D BIN USE-07E	Procurement of Agricultural and Marine Supplies (Plastic Packaging) for the 2nd Quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	280.00	280.00	-	
R&D BIN USE-10A	Procurement of IT Accessories for the 2nd Quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	4,800.00	4,800.00	-	
R&D BIN USE-13A	Procurement of Other Supplies and Materials for Building Maintenance (Plywood, cement etc.) for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	7,840.00	7,840.00	-	
R&D BIN USE-13B	Procurement of Other Supplies and Materials for Building Maintenance (PVC etc.) for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	46,295.00	46,295.00	-	
R&D BIN USE-13C	Procurement of Measuring Device (Water Meter) for the 2nd Quarter	502039900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	67,800.00	67,800.00	-	
R&D BIN USE-13D	Procurement of Other Supplies and Materials (gravel & sand) for the 2nd Quarter	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-13E	Procurement of Other Supplies and Materials for Building Maintenance (Wood Paint) for the 2nd Quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	8,296.00	8,296.00	-	
R&D BIN USE-14	Procurement of Semi-Expendable Other Machinery and Equipment (Meter Tape) for the 2nd Quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	5,500.00	5,500.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses (Table) for the 2nd Quarter	502032200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
R&D BIN USE-18	Procurement of Semi-Expendable Other Machinery and Equipment (Extension) for the 2nd Quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	3,200.00	3,200.00	-	
R&D BIN USE-19A	Procurement of Other Supplies and Materials (disposable products) for the 2nd Quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	2,830.00	2,830.00	-	
R&D BIN USE-21C	Procurement of IT Supplies (Computer Parts) for the 2nd Quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	28,000.00	28,000.00	-	
R&D BIN	Procurement of Semi-Expendable Agricultural and Forestry Equipment (Multi Cultivator) for the 2nd Quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	49,000.00	49,000.00	-	
R&D BIN 0	Procurement of Semi-Expendable Technical and Scientific Equipment (pH Meter) for the 2nd Quarter	502032100013	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	5,240.38	5,240.38	-	
R&D BIN 12A	Procurement of Agricultural and Marine Supplies (Chicken Manure) for the 2nd Quarter	104040900002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
R&D BIN 17	Procurement of Laboratory Instrument (stirring rod) for the 2nd Quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	1,100.00	1,100.00	-	
R&D BIN 23A	Procurement of Other Supplies and Materials for Building Maintenance (Screen Mesh, clamp tester) for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	12,000.00	12,000.00	-	
R&D BIN 23D	Procurement of Semi-Expendable Other Machinery and Equipment, Tools (Multi-Tester) for the 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
R&D BIN 31	Procurement of Other Supplies and Materials (Cloth, Table Cloth, etc.) for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN OMO-03	Seed Testing and Analysis	5029999000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Apr-24	03-Apr-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 2nd Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	234,117.21	234,117.21	-	
R&D BIN OMO-06	Procurement of Grocery Items for the 2nd Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	4,830.00	4,830.00	-	
R&D BIN OMO-07	Venue Rental	502999900000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
R&D BIN OMO-09B	Procurement of Streamer/Sticker	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	
R&D BIN OMO-12B	Vehicle Rental for the 2nd Quarter	502010100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	92,999.99	92,999.99	-	
R&D BIN OMO-13	Deep well drilling and pipe installation, 600 ft	502999900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	
R&D BIN OMO-10	Procurement of Professional Services (Notarial, Analysis, etc.)	5021199000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 3rd Quarter	5020301002	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	02-May-24	02-May-24	Regular Agency Fund (01000000)	9,640.46	9,640.46	-	
R&D BIN CSE-01C	Procurement of Janitorial Supplies for the 3rd Quarter	5020399000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	02-May-24	02-May-24	Regular Agency Fund (01000000)	2,959.00	2,959.00	-	
R&D BIN USE-01A	Procurement of Uncommon Office Supplies for the 3rd Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Apr-24	N/A	27-May-24	27-May-24	Regular Agency Fund (01000000)	9,085.00	9,085.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment for the 3rd Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Apr-24	N/A	27-May-24	27-May-24	Regular Agency Fund (01000000)	104,500.00	104,500.00	-	
R&D BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 2nd Quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Apr-24	N/A	27-May-24	27-May-24	Regular Agency Fund (01000000)	1,963.50	1,963.50	-	
R&D BIN USE-07C	Procurement of Agricultural and Marine Supplies (Paper Packaging Products) for the 3rd Quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	N/A	29-May-24	30-May-24	Regular Agency Fund (01000000)	2,370.00	2,370.00	-	
R&D BIN OMO-12B	Vehicle Rental for the 3rd Quarter	502010100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Jun-24	N/A	01-Jul-24	01-Jul-24	Regular Agency Fund (01000000)	92,999.99	92,999.99	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 3rd Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jul-24	N/A	05-Jul-24	05-Jul-24	Regular Agency Fund (01000000)	229,153.12	229,153.12	-	
R&D BIN OMO-06	Procurement of Grocery Items for the 3rd Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	N/A	05-Jul-24	05-Jul-24	Regular Agency Fund (01000000)	900.00	900.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 4th Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-24	N/A	01-Oct-24	01-Oct-24	Regular Agency Fund (01000000)	204,117.21	204,117.21	-	
R&D BIN OMO-06	Procurement of Grocery Items for the 4th Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-24	N/A	01-Oct-24	01-Oct-24	Regular Agency Fund (01000000)	900.00	900.00	-	
R&D BIN OMO-12B	Vehicle Rental for the 4th Quarter	502010100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-24	N/A	01-Oct-24	01-Oct-24	Regular Agency Fund (01000000)	92,999.99	92,999.99	-	
R&D BIN OMO-08	Procurement of BDD Products as Tokens	5029999000	R&D						Regular Agency Fund (01000000)	121,228.20	121,228.20	-	To be procured at BDU
R&D BIN USE-05E	Procurement of Registered Seeds (Inbred Planting Materials) for the 2nd quarter	5020310000	R&D						Regular Agency Fund (01000000)	4,250.00	4,250.00	-	To be procured at BDU
R&D BIN OMO-13	Custom hiring, rotavation, transplanting, harvesting	502999900000	R&D						Regular Agency Fund (01000000)	17,500.00	17,500.00	-	To be catered by ABE/BDU
TOTAL for R & D Sector										3,667,381.82			
	Total for GASS Sector									3,038,902.20			
	Total for R & D									3,667,381.82			
TOTAL										6,706,284.02			

Prepared and Consolidated By:


MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Bids and Awards Committee:


BETHZAIDA M. CATUDAN
Supervising SRS/BAC Chairperson

Approved By:


MARY ANN U. BARADI
OIC Branch Director

Certified Funds Available:


CAMILLE SHANE G. SALEM-BAPTISTA
Administrative Assistant II/Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Indicative Annual Procurement Plan for FY 2024

ADMINISTRATIVE UNIT

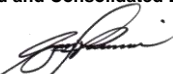
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS-BIC-25	Procurement of Vehicle Rental Services of DA-PhilRice Bicol for the 1st Semester of 2024	5029905003	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-24	Procurement of Souvenir Items/Tokens of DA-PhilRice Bicol for the 1st Semester of 2024	5020399000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2024	5020305000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-27.1	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2024	5020305000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-52	Insurance for Buildings and Motor Vehicles	5021503000	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3-Jan-24	4-Jan-24	5-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	650,000.00	650,000.00	-	Insurance for Buildings and Motor Vehicles (GAS-004-010)
GASS-BIC-24.1	Procurement of Prizes/Awards for various activities of DA-PhilRice Bicol for the 1st Semester of 2024	5020601001	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-29	Procurement of 2024 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station	5021203000	ADMIN	Public Bidding	29-Nov-23	20-Dec-23	1-Jan-24	1-Jan-24	Regular Agency Fund (01000000)	1,900,000.00	1,900,000.00	-	Fund Transfer from DA-PhilRice CES (GAS-007-002)
										2,705,000.00	2,705,000.00	-	

RESEARCH AND DEVELOPMENT


RAD-BIC-01	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for 2024	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3-Jan-23	3-Jan-23	4-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	12,730.20	12,730.20	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000)
RAD-BIC-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2024	5020502001	R&D	Direct Contracting (Sec. 50)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	9,600.00	9,600.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-02.1	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2024	5020502001	R&D	Direct Contracting (Sec. 50)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	9,600.00	9,600.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol on the 1st Semester of 2024	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-41	Venue Rental for Various Activities of DA-PhilRice Bicol on the 1st Semester of 2024	5021304006	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	14-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	8,000.00	8,000.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-41.1	Venue Rental for Various Activities of DA-PhilRice Bicol on the 2nd Semester of 2024	5021304006	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	14-Aug-24	15-Aug-24	Regular Agency Fund (01000000)	8,000.00	8,000.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2024	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-27.1	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2024	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5021305001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-32.1	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5021305001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-03	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2024 (not available at the PS)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	6,125.50	6,125.50	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000)
RAD-BIC-03.1	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 2nd Semester of 2024 (not available at the PS)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	5,653.20	5,653.20	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000)
RAD-BIC-04	Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2024	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	6,677.60	6,677.60	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000)
RAD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	261.00	261.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2024	5020309000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	2,400.00	2,400.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-19.1	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2024	5020309000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	14-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	4,800.00	4,800.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2024	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	2,100.00	2,100.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-12.1	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2024	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	600.00	600.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expandable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2024 (not available at the PS)	5020399000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	14,194.00	14,194.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000)
RAD-BIC-10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expandable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2024 (not available at the PS)	5020399000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-24	13-Apr-24	14-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	1,315.60	1,315.60	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000)
RAD-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	12,000.00	12,000.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-17	Procurement of Semi-Expandable Agricultural and Forestry Equipment Expenses of DA-PhilRice Bicol for the 1st Semester of 2024	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	20,146.50	20,146.50	-	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-04	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st Semester of 2024	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	46,800.00	46,800.00	-	PhilRice Bicol Research Management (BIC-211-000)

RAD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212000)
RAD-BIC-16	Procurement of Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5021305014	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	400.00	400.00	-	Bicol Agricultural and Biosystems Engineering (BIC-212000)
										359,403.60	359,403.60	-	

Prepared and Consolidated By:


IAN STALLONE G. PALIMA
BAC Secretariat

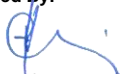
Bids and Awards Committee:


RONA T. DOLIENTAS
BAC Chairperson

ADMINISTRATIVE UNIT
RESEARCH AND DEVELOPMENT

2,705,000.00
359,403.60

Approved By:


VICTORIA C. LAPITAN
Head of Procuring Entity

3,064,403.60

Certified Funds Available:


LOVELY F. ESPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - PhilRice Isabela INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS-OMO-15	Procurement of Security Services for the year of 2024	5021203000	Admin	Public Bidding	06-Nov-23	26-Nov-23	11-Dec-24	13-Dec-23	Regular Agency Fund (01000000)	1,654,313.69	1,654,313.69	-	-
GAS-UTL-01	Procurement of electricity from electrical companies	5020402000	Admin	Direct Contracting (Sec. 50)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	565,657.91	565,657.91	-	-
GAS-COM-01	Procurement of load allowance and cellcards/e-loads	5020502001	Admin	Direct Contracting (Sec. 50)	n/a	27-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000000)	116,400.00	116,400.00	-	-
GAS-CSE-01C	Procurement of Common used supplies	5020301000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	15,504.23	15,504.23	-	-
GAS-USE-022B	Procurement of Petroleum, Oil and Lubricants	5020309000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	08-Dec-23	21-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000000)	177,876.00	177,876.00	-	-
GAS-USE-022B	Procurement of fire extinguisher	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	08-Jan-24	16-Jan-24	17-Jan-24	18-Jan-24	Regular Agency Fund (01000000)	14,535.00	14,535.00	-	-
GAS-USE-05A	Procurement of other supplies	5020301000	Admin	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	08-Jan-24	16-Jan-24	17-Jan-24	18-Jan-24	Regular Agency Fund (01000000)	79,827.50	79,827.50	-	-
GAS-USE	Procurement of uncommon used office supplies	5020301000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	226,100.00	226,100.00	-	-
GAS-USE-01D	Procurement of Official receipts and accountable	5020301000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	13,200.00	13,200.00	-	-
GAS-UTL-02	Procurement of Utility-water, drinking water	5020301000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	03-Jan-24	08-Jan-24	09-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	12,000.00	12,000.00	-	-
GAS-TPF	Procurement of insurance for PPEs and fidelity bonds	5021500000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	335,000.00	335,000.00	-	-
GAS-RAM	Repairs and maintenance of PPEs	5021300000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	597,000.00	597,000.00	-	-
GAS-OMO-06	Procurement of meals and snacks	5020305000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	518,300.00	518,300.00	-	-
GAS-OMO-04	Procurement of Trainings fees, seminars and workshop	5020200000	Admin	Direct Contracting (Sec. 50)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
Total Admin										4,375,714.33	4,375,714.33	-	-
DEV-COM-01	Procurement of load allowance and cellcards/e-loads	5020502001	Development	Direct Contracting (Sec. 50)	n/a	27-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000000)	29,945.96	29,945.96	-	-
DEV-CSE-01A	Procurement of common used office supplies	5020301000	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	69,984.00	69,984.00	-	-
DEV-USE-01A	Procurement of uncommon used office supplies	5020301000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	90,256.00	90,256.00	-	-
DEV-OMO-06	Procurement of meals and snacks	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	631,044.04	631,044.04	-	-
DEV-OMO-08	Procurement of other supplies, tokens	5020300000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	168,000.00	168,000.00	-	-
DEV-OMO-12B	Procurement of vehicle rental with provision of driver (as need arises)	5029905003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-

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DEV-RAM-01K	Repairs and maintenance of PPEs	5021300000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	45,379.00	45,379.00	-	-
DEV-USE-05A	Procurement of other supplies, tarpaulins	5020301000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	25,960.00	25,960.00	-	-
DEV-USE-05B	Procurement of agricultural inputs	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	158,540.00	158,540.00	-	-
DEV-USE-05F	Procurement of semi-expandable farm equipment and office equipment	5020321004	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	83,241.80	83,241.80	-	-
DEV-USE-05G	Procurement of Soil test kit, MOET kit	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	34,200.00	34,200.00	-	-
DEV-USE-22B	Procurement of Petroleum, Oil and Lubricants	5020309000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Dec-23	21-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000000)	258,260.00	258,260.00	-	-
DEV-UTL-01	Procurement of electricity from electrical companies	5020402000	Development	Direct Contracting (Sec. 50)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
Total Development										1,704,810.80	1,704,810.80	-	-
RES-COM-01	Procurement of load allowance and cellcards/e-load	5020502001	Research	Direct Contracting (Sec. 50)	n/a	27-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000000)	8,300.00	8,300.00	-	-
RES-CSE-01A	Procurement of common used office supplies	5020301000	Research	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	7,289.75	7,289.75	-	-
RES-OMO-06	Procurement of meals and snacks	5020305000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	-
RES-OMO-013	Procurement of other supplies, agricultural parts etc	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	614,989.56	614,989.56	-	-
RES-RAM-010	Repairs and maintenance of PPEs	5021300000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	256,415.40	256,415.40	-	-
RES-USE-01A	Procurement of common used office supplies	5020301000	Research	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	12,166.76	12,166.76	-	-
RES-USE-02B	Procurement of agricultural inputs	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	101,080.00	101,080.00	-	-
RES-USE-05F	Procurement of semi-expandable farm equipment and office equipment	5020321004	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	184,800.00	184,800.00	-	-
RES-USE-22B	Procurement of Petroleum, Oil and Lubricants	5020309000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Dec-23	21-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000000)	170,092.88	170,092.88	-	-
RES-UTL-01	Procurement of electricity from electrical companies	5020402000	Research	Direct Contracting (Sec. 50)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	30,557.50	30,557.50	-	-
Total Research										1,425,691.85	1,425,691.85	-	-
TOTAL										7,506,216.98	7,506,216.98	-	-

Prepared & Consolidated by:

ROUELLA S. MELEGRITO
Administrative Officer II

Bids & Awards Committee:

FERNANDO D. GARCIA
BAC Chair

APPROVED:

JOY BARTOLOME
OIC-Branch Director

Certified funds available:

KEVIN O. REYES
Admin Officer III

PHILRICE LOS BAÑOS INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/Posting of IBPR	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	OO		
GASS														
GASS SME 01	Common-use supplies and equipment at DBM-PS	5020321000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	15-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	173,587.50	173,587.50		For GASS operation	
GASS SME 02	Purchase of office supplies not available at DBM-PS	5020301000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	36,120.00	36,120.00		For GASS operation	
GASS SME 03	Purchase of IT supplies not available at DBM-PS	5020321003	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	71,870.00	71,870.00		For GASS operation	
GASS SME 04	Supply and delivery of agricultural fertilizer and pesticides	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	10,010.00	10,010.00		For GASS operation	
GASS SME 05	Purchase of other supplies like air conditioner, and grounds	5020380000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	31,388.50	31,388.50		For GASS operation	
GASS SME 06	Supply and delivery of fuel for vehicle fleet card	5020309000	GASS	Public Bidding	15-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	120,000.00	120,000.00		For GASS operation included in C&S PS (Fuel)	
GASS SME 07	Procurement of fuel, oil, & additives for farm vehicles and equipment	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	55,220.00	55,220.00		For GASS operation	
GAS COM 01	Procurement of prepaid load	5020502001	GASS	Direct Contracting (Sec. 50)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	18,900.00	18,900.00		For GASS operation	
GAS COM 02	Postage and Courier Services	5020501000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00		For GASS operation	
GAS COM 03	Postpaid/Prepaid telephone	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	18,900.00	18,900.00		For GASS operation	
GAS OMO 01	Food supplies expense, meals and snacks	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	114,641.00	114,641.00		For GASS operation	
GAS OMO 02	Rental of vehicles	5020905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		For GASS operation	
GAS OMO 03	Printing of tarp & sticker	5020902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,000.00	10,000.00		For GASS operation	
GAS OMO 04	Reloading of Toll Road/EC tag	50209070000	GASS	Direct Contracting (Sec. 50)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For GASS operation	
GAS RAM 01	Repairs and Maintenance, Other Structures, power supply system	5021303005	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	25,000.00	25,000.00		For GASS operation	
GAS RAM 02	Repairs and Maintenance, Buildings	5021304006	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	50,000.00	50,000.00		For GASS operation	
GAS RAM 03	Repairs and Maintenance, Transportation/Motor Vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	60,000.00	60,000.00		For GASS operation	
GAS RAM 04	Repairs and Maintenance, Machinery and Equipment/Office Appliances	5021302002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,000.00	10,000.00		For GASS operation	
Development														
Dev SME 01	Common-use supplies and equipment at DBM-PS	5020301000	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	15-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	10,173.78	10,173.78		For Development unit operation	
Dev SME 02	Purchase of office supplies not available at DBM-PS	5020301000	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	25,433.85	25,433.85		For Development unit operation	
Dev SME 03	Procurement of fuel, oil, & additives for farm vehicles and equipment	5020309000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	32,118.00	32,118.00		For Development unit operation	
Dev SME 04	Purchase of various self-sustainable machinery and equipment for sheep rearing	5020321000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	38,289.60	38,289.60		For Development unit operation	
Dev SME 05	Purchase of self-sustainable Technical and Scientific Equipment, Caliper	5020321013	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		For Development unit operation	
Dev RAM 01	Repairs and Maintenance- Machinery and Equipment for ABE unit	5021305004	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	59,785.00	59,785.00		For Development unit operation	
Dev OMO 01	Rental of vehicles	5020905003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For Development unit operation	

Dev COM 01	Footage and Courier Services	5020504000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		For Development unit operation
Dev COM 02	Plane Fares	5020101000	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		For Development unit operation
Dev COM 03	Food supplies expense, meals and snacks	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	420,900.00	420,900.00		For Development unit operation
DevSME-09	Procurement of IT supplies	5020301001	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	84,285.00	84,285.00		For Development unit operation
Dev COM 02	Procurement of prepaid food	5020902001	Development	Direct Contracting (Sec. 50)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	14,458.00	14,458.00		For Development unit operation
DevSME-07	Procurement of Fertilizer	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	44,000.00	44,000.00		For Development unit operation
Dev COM 04	Procurement of grocery items	5020909000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	3,500.00	3,500.00		For Development unit operation
DevCOM-05	Procurement of isekane	5020501501	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	18,000.00	18,000.00		For Development unit operation
UTL-01	Utility expenses	5020301200	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00		For Development unit operation

Research

Research COM 01	Food supplies expense, meals and snacks	5020305000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	185,200.00	185,200.00		For Research and meeting and other events
SME-01	Procurement of Fertilizer	5020310000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	38,710.00	38,710.00		Research and Development operation
SME-02	Procurement of Agricultural supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		Research and Development operation
COM-01	Plane Fare	5020101000	Research and Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	64,000.00	64,000.00		Research and Development operation
COM-01	Procurement of prepaid food	5020902001	Research and Development	Direct Contracting (Sec. 50)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	32,318.00	32,318.00		Research and Development operation
SME-03	Procurement of Construction supplies	5020910000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	48,953.50	48,953.50		Research and Development operation
SME-04	Procurement of office furniture and equipment	5020901000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	32,400.00	32,400.00		Research and Development operation
SME-05	Procurement of field supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	65,264.00	65,264.00		Research and Development operation
SME-06	Supply and delivery of fuel for vehicles and other machinery	5020308000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	16-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	439,430.00	439,430.00		Research and Development operation
SME-07	Procurement of IT supplies	5020301001	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	184,811.20	184,811.20		Research and Development operation, office
SME-08	Procurement of janitorial supplies	5020301000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	30,851.80	30,851.80		Research and Development operation
SME-09	Procurement of Laboratory supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	18-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	28,383.00	28,383.00		Research and Development operation, office
SME-10	Procurement of Oil and Lubricants	5020908000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	18,200.00	18,200.00		Research and Development operation
SME-11	Procurement of Medicine supplies	5020908000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	2,946.00	2,946.00		Research and Development operation
COM-03	Procurement of MOET services	5020902000	Research and Development	Direct Contracting (Sec. 50)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	12,800.00	12,800.00		Research and Development operation
SME-12	Procurement of Office supplies	5020310000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	325,741.08	325,741.08		Research and Development operation, office
COM-04	Procurement of drinking water	502031000001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	5,420.00	5,420.00		Research and Development operation
COM-05	Procurement of grocery items	5020909000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	40,862.38	40,862.38		Research and Development operation
COM-06	Seed testing and soil analysis	5021206009	Research and Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00		Research and Development operation
COM-08	Expenses for Ceremonial harvesting, and seminar	5020609000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	376,000.00	376,000.00		Research and Development operation
COM-08	Tapestry printing	5020909000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	35,000.00	35,000.00		Research and Development operation

RAM-01	Repairs and Maintenance, Transportation/Motor Vehicles	502130001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	180,000.00	180,000.00		Research and Development operation
RAM-02	Calculation services	5021321009	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	88,781.23	88,781.23		Research and Development operation
RAM-09	Repairs and Maintenance AC units	5021321002	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	186,000.00	186,000.00		Research and Development operation
OMO-10	Rental of vehicles	502000003	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	10-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	308,000.00	308,000.00		Research and Development operation
OMO-11	Procurement of tokens	5020001001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	80,000.00	80,000.00		Research and Development operation
OMO-12	Toll Fee	5020001000	Research and Development	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00		Research and Development operation
UTL-01	Utility expenses	5020301000	Research and Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	80,189.84	80,189.84		Research and Development operation
SME-13	Procurement of Photography supplies, Stalbow	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	18-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	2,000.00	2,000.00		Research and Development operation
OUO-15	Venue rental for training	5020000000	Research and Development	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	193,304.67	193,304.67		Research and Development operation

UPLB FUND

COM-01	Postage and Courier Services	5020501000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	21,000.00	21,000.00		For UPLB operation
TSV-01	Plane Fare	5020101000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	43,000.00	43,000.00		For UPLB operation
SAVE-01	Procurement of Passenger and Airbuckle	5020910000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	128,442.33	128,442.33		For UPLB operation
BME-02	Procurement of field supplies	5020301000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	449,487.30	449,487.30		For UPLB operation
BME-03	Procurement of fuel, oil, & additives for farm vehicles and equipment	5020308000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	23,106.00	23,106.00		For UPLB operation
BME-04	Procurement of ICT supplies and equipment	50203021001	UPLB	Public Bidding	18-Oct-23	05-Nov-23	15-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	924,634.68	924,634.68		For UPLB operation
BME-05	Procurement of janitorial supplies	5020301000	UPLB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	15-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	11,019.80	11,019.80		For UPLB operation
BME-06	Procurement of Laboratory supplies	5020301000	UPLB	Public Bidding	18-Oct-23	05-Nov-23	15-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	655,274.47	655,274.47		For UPLB operation
BME-07	Procurement of Office supplies	5020910000	UPLB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	18-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	57,890.78	57,890.78		For UPLB operation
OMO-01	Other general services (Demolishing Garages)	5021200000	UPLB	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	890,000.00	890,000.00		For UPLB operation
RAAA-01	Repairs and Maintenance, Machinery and Equipment-Office Appliances	5021321002	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	70,000.00	70,000.00		For UPLB operation
RAAA-02	Repairs and Maintenance, Other Structures, power supply systems	5021323005	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	150,000.00	150,000.00		For UPLB operation
OMO-02	Rental of vehicles	5020000003	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		For UPLB operation
OMO-05	Printing of tarp & sticker	5020002000	GAAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	207,800.00	207,800.00		For UPLB operation

8,386,664.99

Prepared by:

KRISTOFFERSON C. DE GUZMAN
AO III

Certified by:

ELITE M. LATAZA
Acct II


Approved by:

RHEMILYN Z. RELADO-SEVILLA
Director I

PHILIPPINE RICE RESEARCH INSTITUTE - MIDSAYAP EXPERIMENT STATION
INDICATIVE Annual Procurement Plan for FY 2024 (January to December)


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of (B/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES23-01	Procurement of fuel, oil and lubricants	5020309000	Corporate	Public Bidding	November	December	January	January	Regular Agency Fund (01000000)	1,016,051.45	1,016,051.45		
MES23-02	Procurement of Postage and Courier Services of documents	5020501000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	10,000.00	10,000.00		
MES23-03	Procurement of drugs and medicine for FY 2024	5020307000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	30,000.00	30,000.00		
MES23-04	Procurement of cellcards for 1st semester	5020502001	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	25,000.00	25,000.00		
MES23-05	Procurement of prepaid load of Branch Director for FY 2024	5020502002	Corporate	Direct Contracting (Sec. 50)	January	NA	January	January	Regular Agency Fund (01000000)	15,000.00	15,000.00		
MES23-06	Procurement of Office Supplies for 1st semester 2024	5020301002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	85,000.00	85,000.00		
MES23-07	Procurement of IT Supplies for 1st semester 2024	5020301001	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	60,000.00	60,000.00		
MES23-08	Procurement of Janitorial Supplies for 1st semester 2024	5020301002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	15,000.00	15,000.00		
MES23-09	Procurement of Vegetable seedlings	5020310000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	25,000.00	25,000.00		
MES23-10	Procurement for lodging and room accommodation of visitors	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	NA	February	February	Regular Agency Fund (01000000)	50,000.00	50,000.00		
MES23-11	Procurement of meals and snacks for monthly regular meetings	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	NA	February	February	Regular Agency Fund (01000000)	120,000.00	120,000.00		
MES23-12	Procurement of venue with provision of meals, snacks and room accommodation for station's team building activities	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	NA	May	May	Regular Agency Fund (01000000)	250,000.00	250,000.00		
MES23-13	Procurement of meals and snacks for station's anniversary celebration	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	180,000.00	180,000.00		
MES23-14	Procurement of Tokens/Awards	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	170,000.00	170,000.00		
MES23-15	Procurement of semi expendable machinery equipment	5020321000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	45,000.00	45,000.00		
MES23-16	Procurement of streamers/stickers/tarpaulins	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	30,000.00	30,000.00		
MES23-17	Repairs and Maintenance - Buildings	5021309002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	240,000.00	240,000.00		
MES23-18	Repairs and Maintenance - Other structures	5021304099	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	80,000.00	80,000.00		
MES23-19	Repairs and Maintenance - Transportation	5021308003	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	600,000.00	600,000.00		

MES23-20	Procurement of venue with provision of meals and snacks for Mid Year Review	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	100,000.00	100,000.00		
MES23-21	Procurement of cellcards for 2nd semester	5020502001	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	NA	July	July	Regular Agency Fund (01000000)	25,000.00	25,000.00		
MES23-22	Procurement of Office Supplies for 2nd semester 2024	5020301002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	NA	July	July	Regular Agency Fund (01000000)	35,000.00	35,000.00		
MES23-23	Procurement of IT Supplies for 2nd semester 2024	5020301001	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	NA	July	July	Regular Agency Fund (01000000)	120,000.00	120,000.00		
MES23-24	Procurement of Janitorial Supplies for 2nd semester 2024	5020301002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	NA	July	July	Regular Agency Fund (01000000)	30,000.00	30,000.00		
MES23-25	Electricity Expenses	5020402000	Corporate	Direct Contracting (Sec. 50)	January	NA	NA	NA	Regular Agency Fund (01000000)	2,600,000.00	2,600,000.00		
MES23-26	Insurance for stations vehicle	5021503000	Corporate	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	NA	NA	NA	Regular Agency Fund (01000000)	650,000.00	650,000.00		
MES23-27	Insurance for building	5021503000	Corporate	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	NA	NA	NA	Regular Agency Fund (01000000)	130,000.00	130,000.00		
MES23-28	Fidelity Bond premiums of staff	5021502000	Corporate	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	NA	NA	NA	Regular Agency Fund (01000000)	68,250.00	68,250.00		
MES23-29	Procurement of Purified Water	5020401000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	30,000.00	30,000.00		
MES23-30	Procurement of venue with provision of meals, snacks and room accommodation for Year End Review and Assessment	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	NA	December	December	Regular Agency Fund (01000000)	250,000.00	250,000.00		
Total										7,084,301.45	7,084,301.45		

Prepared by:

MANSOR K. GLANG
 BAC Secretariat

Certified Funds Available:

CLAIRE MINETTE B. CACANINDIN
 Branch Accountant

Noted:

GINA D. BALLERAS
 BAC Chairperson

Approved:

OMMAL H. ABDULKADIL
 OIC - Branch Director

PHILIPPINE RICE RESEARCH INSTITUTE NEGROS INDICATIVE ANNUAL PROCUREMENT PLAN 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P roject)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GENERAL ADMIN SERVICES DIVISION														
Admin-Neg-USE-03A/22A	Procurement of Fuel, Diesel and Gasoline for Farm Operations	5020309000	Admin	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	84150	84,150.00			
Admin-Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Admin	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	200000	200,000.00			
Admin-Neg-OMO-15	Procurement of Security Services for 2024	5021203000	Admin	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	1449210	1,449,210.00			
Admin-Neg-TPF-04/03	Procurement of of Vehicle Insurances of PhilRice Negros Vehicles	5021503000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	4-Feb-24	4-Feb-24	Regular Agency Fund (01000000)	405,000.00	405,000.00			
Admin-Neg-UTL-01	Procurement of Electricity Services	5020402000	Admin	Direct Contracting (Sec. 50)	N/A	N/A	1-Jan-24	1-Jan-24	Regular Agency Fund (01000000)	500,000.00	500,000.00			
Admin Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	13-Feb-24	14-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	15,000.00	15,000.00			
Admin-Neg-USE-01A	Procurement of common supplies not available at BDMPS	5020301002	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-23	22-Jan-24	5-Jan-24	6-Jan-24	Regular Agency Fund (01000000)	79595.89	79,595.89			
Admin-Neg-CSE-01A/01C	Procurement of Common supplies from DBM	5020301002	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	15-Jan-24	16-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	67988.32	67,988.32			
Admin-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	5020502001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-24	18-Jan-24	19-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	67200	67,200.00			
Admin-Neg- Com-02	Procurement of Services for postage and deliveries of documents	5020501000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-24	18-Jan-24	19-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	15000	15,000.00			
Admin-Neg-OMO-04	Procurement of supplies needed for the conduct of training	5020201002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	20000	20,000.00			
Admin-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	70230.59	70,230.59			
Admin-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	5021304006	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-24	26-Jan-24	26-Jan-24	27-Jan-24	Regular Agency Fund (01000000)	90000	90,000.00			
Admin-Neg-OMO-08	Procurement of Token for Visitors	5020601001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-24	28-Feb-24	3-Mar-24	3-Mar-24	Regular Agency Fund (01000000)	10,000.00	10,000.00			
Admin-Neg-OMO-13/USE-19A	Procurement of miscellaneous for Station development activities	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	13720	13,720.00			
Admin-Neg-OMO-09B	Procurement of Streamer and sticker for field labels	5029902000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-24	23-Jan-24	24-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	10000	10,000.00			
Admin-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-24	1-Feb-24	2-Feb-24	3-Feb-24	Regular Agency Fund (01000000)	25000	25,000.00			
Admin-Neg- RAM-01B	Procurement of supplies needed for the maintenance of server	5021321002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Feb-24	N/A	23-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	50000	50,000.00			
Admin-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	5021305003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	2-Apr-24	3-Apr-24	7-Apr-24	Regular Agency Fund (01000000)	25000	25,000.00			


Admin-Neg-RAM-01D	Procurement of services and spareparts of farm machineries	5021305001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	2-Apr-24	3-Apr-24	7-Apr-24	Regular Agency Fund (01000000)	40308.9	40,308.90		
Admin-Neg-RAM-01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	2-Apr-24	3-Apr-24	7-Apr-24	Regular Agency Fund (01000000)	98000	98,000.00		
Admin-Nag-RAM-02A	Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps and farm roads	5021309001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	27-Apr-24	28-Apr-24	28-Apr-24	Regular Agency Fund (01000000)	255000	255,000.00		
Admin-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	5020101000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	30-Jan-24	1-Feb-24	3-Feb-24	Regular Agency Fund (01000000)	65000	65,000.00		
Admin-Neg-TPF-02	Fidelity Bond	5021502000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	4-Jun-24	5-Jun-24	9-Jun-24	Regular Agency Fund (01000000)	30000	30,000.00		
Admin-Neg-USE-03B	Procurement of semi expendable office equipment	5020321003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-May-24	22-May-24	23-May-24	24-May-24	Regular Agency Fund (01000000)	29750	29,750.00		
Admin-Neg-USE-05F	Procurement of Semi expindable agricultural and forestry equipment	5020321004	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Feb-24	22-Feb-24	23-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	9686.3	9,686.30		
Admin-Neg-USE-06A/04B	Procurement of Janitorial supplies	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Nov-23	5-Jan-24	6-Jan-24	7-Jan-24	Regular Agency Fund (01000000)	27190	27,190.00		
Admin-Neg-USE-08A	Procurement of Medicine	5020307000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-24	2-Mar-24	3-Mar-24	6-Mar-24	Regular Agency Fund (01000000)	23140	23,140.00		
Admin-Neg-USE-08B	Procurement of semi other expendable machinery and equipment	5020321099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-24	22-Feb-24	23-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	3500	3,500.00		
Admin-Neg-USE-09D/09F	Procurement of personal Protective equipments for field works	5020310000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	20850	20,850.00		
Admin-Neg-USE09A/12A/13A/13E/14	Procurement of construction materials for building maintenance	5021304001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-May-24	22-May-24	23-May-24	24-May-24	Regular Agency Fund (01000000)	172100	172,100.00		
Admin-Neg-USE-018	Procurement of Semi Expendable other Machinery equipment	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-24	19-Mar-24	20-Mar-24	21-Mar-24	Regular Agency Fund (01000000)	2860	2,860.00		
TOTAL FOR GENERAL ADMIN SERVICES DIVISION										3,974,480.00			
DEVELOPMENT SECTOR													
Dev-Neg-USE-03A/22A	Procurement of Fuel, Diesel and Gasoline for Farm Operations	5020309000	Development	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	68100	68,100.00		
Dev-Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Development	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	170000	170,000.00		
Dev-Neg-USE-22A/22B/03A	Procurement of Lubricants and fuel	5020309000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	13-Feb-24	20-Feb-24	20-Feb-24	Regular Agency Fund (01000000)	80,093.00	80,093.00		
Dev-Neg-USE-05B	Procurement of Farm Inputs	5020310000	Development	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	1-Feb-24	17-Feb-24	20-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	218914.8	218,914.80		
Dev-Neg-USE-05B	Procurement of Farm Inputs	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-24	8-Feb-24	9-Feb-24	10-Feb-24	Regular Agency Fund (01000000)	335,857.20	335,857.20		
Dev-Neg-USE-01A/02A	Procurement of common supplies not available at BDMPS	5020301002	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-23	22-Jan-24	5-Jan-24	6-Jan-24	Regular Agency Fund (01000000)	40706.63	40,706.63		
Dev-Neg-UTL-01	Electricity Fee	5020402000	Development	Direct Contracting (Sec. 50)	N/A	N/A	2-Jan-24	3-Jan-24	Regular Agency Fund (01000000)	10000	10,000.00		
Dev-Neg-CSE-01A/01D	Procurement of Common supplies from DBM	5020301002	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	15-Jan-24	16-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	28641.72	28,641.72		

Dev-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	5020502001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-24	18-Jan-24	19-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	36900	36,900.00		
Dev-Neg-Com-02	Procurement of Services for postage and deliveries of documents	5020501000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-24	18-Jan-24	19-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	15000	15,000.00		
Dev-Neg-OMO-04	Procurement of supplies needed for the conduct of training	5020201002	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	381000	381,000.00		
Dev-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	321000	321,000.00		
Dev-Neg-OMO-06	procurement of vegetable crop for on station techno demos	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	4-May-24	5-May-24	5-May-24	Regular Agency Fund (01000000)	42404.4	42,404.40		
Dev-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	5021304006	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-24	26-Jan-24	26-Jan-24	27-Jan-24	Regular Agency Fund (01000000)	25000	25,000.00		
Dev-Neg-OMO-08/13/19A	Procurement of miscellaneous for Station development activities	5020399000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	224807.75	224,807.75		
Dev-Neg-OMO-09A/USE-05A	Procurement of Printing and Publication for development activities	5029902000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Mar-24	14-Mar-24	15-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	74800	74,800.00		
Dev-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-24	1-Feb-24	2-Feb-24	3-Feb-24	Regular Agency Fund (01000000)	346696	346,696.00		
Dev-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	5021305003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	2-Apr-24	3-Apr-24	7-Apr-24	Regular Agency Fund (01000000)	30000	30,000.00		
Dev-Neg-RAM-01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	2-Apr-24	3-Apr-24	7-Apr-24	Regular Agency Fund (01000000)	44982.8	44,982.80		
Dev-Neg-RAM-02A	Procurement of services and materials for farm roads	5021309001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	27-Apr-24	28-Apr-24	28-Apr-24	Regular Agency Fund (01000000)	20000	20,000.00		
Dev-Neg-RAM-02A	Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps	5021309002	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	27-Apr-24	28-Apr-24	28-Apr-24	Regular Agency Fund (01000000)	20000	20,000.00		
Dev-Neg-RAM-010	Procurement of Services for minor repair of field machinery and equipment	5021305001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	27-Apr-24	28-Apr-24	28-Apr-24	Regular Agency Fund (01000000)	10920.35	10,920.35		
Dev-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	5020101000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	30-Jan-24	1-Feb-24	3-Feb-24	Regular Agency Fund (01000000)	87002.1	87,002.10		
Dev-Neg-USE-03B/09D	Procurement of semi expendable office equipment	5020321003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-May-24	22-May-24	23-May-24	24-May-24	Regular Agency Fund (01000000)	29000	29,000.00		
Dev-Neg-USE-05F/07B	Procurement of Semi expendable agricultural and forestry equipment	5020321004	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	10-Mar-24	13-Mar-24	14-Mar-24	Regular Agency Fund (01000000)	12,430.00	12,430.00		
Dev-Neg-USE-04B/04F/05A	Procurement of Medical and Laboratory supplies	5020308000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-24	10-Apr-24	12-Apr-24	12-Apr-24	Regular Agency Fund (01000000)	14,767.50	14,767.50		
Dev-Neg-USE-05C	Procurement of Animal Feeds	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-24	23-Mar-24	24-Mar-24	27-Mar-24	Regular Agency Fund (01000000)	12870	12,870.00		
Dev-Neg-USE-07C/07D/07E/09D/13A/13B/14/19A/22A	Procurement of Agricultural and field supplies	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-24	23-Mar-24	24-Mar-24	27-Mar-24	Regular Agency Fund (01000000)	37,787.65	37,787.65		
Dev-Neg-USE-05F	Procurement of Semi expendable agricultural and forestry equipment	5020321099	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Feb-24	22-Feb-24	23-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	8700	8,700.00		

Dev-Neg-USE-09A	Procurement of ordinary facemask	5020307000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jan-24	14-Jan-24	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	2420	2,420.00		
Dev-Neg-USE-09D	Procurement of personal Protective equipments for field works	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	6540.6	6,540.60		
Dev-Neg-USE-10B	Procurement of semi expendable communication equipment	502032100007	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	10000	10,000.00		
Dev-Neg-USE-13A/05A	Procurement of construction materials for building maintenance	5021304001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-May-24	22-May-24	23-May-24	24-May-24	Regular Agency Fund (01000000)	31004.5	31,004.50		
Dev-Neg-OMO	Procurement of services for Professional services	5021199000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-24	17-Apr-24	18-Apr-24	19-Apr-24	Regular Agency Fund (01000000)	10000	10,000.00		
TOTAL FOR DEVELOPMENT SECTOR										2,808,347.00			
Grand Total(General Admin Division + Development Sector)												6,782,827.00	

Prepared and Consolidated By:

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