PHILIPPINE RICE RESEARCH INSTITUTE - INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code		Mode of Procurement		le for Each P		_	Source of Funds		Estimated Budget (PhP)		Remarks
			User		Advertiseme nt/Posting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project
COMMONLY-U	USED SUPPLIES AND EQUIPMENT												E 10
DEV CSE-01A	Procurement of common-used office supplies available at DBM-PS	5020301002	DEVT	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	78,740.17	78,740.17		
DEV CSE-01C	Procurement of common-used janitorial supplies available at DBM-PS	5020399000	DEV'T	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	22,209.00	22,209.00		
DEV CSE-01D	Procurement of flash drive available in PS-DBM	5020301001	DEVT	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	2,130.10	2,130.10		
DEV CSE-01E	Procurement of toner cartridge available at DBM-PS	5020301001	DEVT	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	11,134.75			
GASS CSE-01A	Procurement of commonly-used office supplies (available at DBM)	5020301002	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	607,313.24	607,313.24		
GASS CSE-01C	Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM)	5020399000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)				
GASS CSF-01D	Procurement of toners, cartridges,	5020301001	GASS	Negotiated Procurement - Agency to	N/A	N/A	10-Jan-24	15 Jan 24	Regular Agency Fund	1,288,269.69	1,288,269.69		
& Е	external drive and flash drive available in PS-DBM		or some services	Agency (Sec. 53.5)			11.00		(01000000)	124,790.35	124,790.35		
RES CSE-01A	Procurement of common-used office supplies available at DBM-PS	5020301002	1100 1100 to 1000 to 1	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A				Regular Agency Fund (01000000)	276,655.29	276,655.29		
RES CSE-01C	Procurement of common-used janitorial supplies available at DBM-PS			Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24		Regular Agency Fund (01000000)	214,065.68	214,065.68		
RES CSE-01D	Procurement of external drive available in PS-DBM	5020301001	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	03-Apr-24		Regular Agency Fund (01000000)	23,100.00	23,100.00		
RES CSE-01E	Procurement of ink refill and toner cartridge available at DBM-PS	5020301001	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-24		Regular Agency Fund (01000000)	65,477.50	65,477.50		rh.
TOTAL CSE										2,713,885.77	2,713,885.77		
DEVELOPMEN	T SECTOR												
DEV COM-01	Procurement of prepaid load (1st sem)	5020502001	DEV'T	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	117,100.00	117,100.00		EPA, will be merged to other Sector requirement
DEV COM-01	Procurement of prepaid load (2nd sem)	5020502001	DEV'T	Direct Contracting (Sec. 50)	N/A	N/A	02-May-24	06-May-24	Regular Agency Fund (01000000)	86,400.00	86,400.00		Coolor roquiroment
DEV COM-02	Postage and Courier Services	5020501000	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	64,400.00	64,400.00		
DEV COM-03	Renewal/continuation of subscription to postpaid mobile line	5020502001	DEV'T	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24		Regular Agency Fund (01000000)	70,800.00	70,800.00		
DEV COM-04	Renewal/continuation of subscription to internet services	5020503000	DEVT	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	140,400.00	140,400.00		
DEV OMO-05A	Renewal of Software Subscription	5029907001	DEVT	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	1,831,660.00	1,831,660.00	777	
DEV OMO-05A-	Renewal of Software Subscription available at DBM	5029907001	DEV'T	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Subscriptions to new softwares	5029907001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24		Regular Agency Fund (01000000)	77,000.00	77,000.00		
USE-19D	Procurement of drinking water	5020399000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	57,750.00	57,750.00		
DEV OMO-06B	Procurement of meals and snacks	5020305000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24		Regular Agency Fund (01000000)	1,310,745.20	1,310,745.20		
DEV OMO-07	Venue Rental and Accommodation for official meetings	5029905005	DEV'T	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	n/a	03-Apr-24		Regular Agency Fund (01000000)	38,000.00	38,000.00		
	Procurement of tokens for visitors, speakers, resource persons	5020399000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24		Regular Agency Fund (01000000)	747,627.75	747,627.75		1
EV OMO-09A	Procurement of Printing services for IEC materials, newsletters, magazine	5029902000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00		
	Procurement of printing services for tarpaulin, streamers,.	5029902000	DEVT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	82,284.20	82,284.20		
EV OMO-12B	Rental of vehicle for official travels	5029905003	DEV'T	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	143,840.00	143,840.00		
EV OMO-18	Procurement of Janitorial Supplies	5020399000	DEVT	Negotiated Procurement - Small	03-Apr-24	15-Apr-24	22-Apr-24		Regular Agency Fund	140,040.00	140,040.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-	Mode of Procurement		e for Each P			Source of Funds		imated Budget (PhP)		Remarks
			User		Advertiseme			Contract		Total	MOOE	co	(brief description of
					nt/Posting of IB/REI	Opening of	Award	Signing					Program/Activity/Project)
DEV OMO-20	Procurement of shop and hardware	5020399000	DEVIT	Negotiated Procurement - Small	03-Apr-24		22-Apr-24	29-Anr-24	Regular Agency Fund				
and USE-13A	supplies (cutting disk and wooden	3020399000	DEVI	Value Procurement (Sec. 53.9)	05-Apr-24	10-Apr-24	22-11-24	25-7401-24	(01000000)				
and OOL TOX	plank)			Value i recarement (eee. ee.e)					(0.00000)	9,500.00	9,500.00		
DEV PRO-06	Procurement of other professional	5021199000	DEVT	Negotiated Procurement - Small	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund				
	services (audio editor, video			Value Procurement (Sec. 53.9)					(01000000)	000 000 00	000 000 00		
	production, writer)			<u> </u>				00 1 1 0 1	5	220,000.00	220,000.00		
DEV RAM-01A	Repairs of office equipment	5021305002	DEVT	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund	10,000.00	10,000.00		
DEV RAM-01C	Repair of ICT and printing equipment	5021305003	DEVIT	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	03-Apr-24	15-Apr-24	22-Apr-24	20 Apr 24	(01000000) Regular Agency Fund	10,000.00	10,000.00		
DEV RAIVI-01C	Repair of IC1 and printing equipment	5021305003	DEVI	Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Api-24	29-Apr-24	(01000000)	250,000.00	250,000.00		
DEV RAM-01F	Repairs and maintenance of	5021305003	DEVT	Negotiated Procurement - Small	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund	200,000,00	200,000,00		
22110 0	communication equipment			Value Procurement (Sec. 53.9)					(01000000)	20,000.00	20,000.00		
DEV RAM-01K	Repairs and maintenance of	5021306001	DEVT	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund				
	transportation/motor vehicle			Value Procurement (Sec. 53.9)					(01000000)	24,945.08	24,945.08		
DEV RAM-02A	Repair and Improvement of buildings	5021304001	DEVT	Negotiated Procurement - Small	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund		400.000.00		
			 	Value Procurement (Sec. 53.9)				00 1 1 0 4	(01000000)	100,000.00	100,000.00		
DEV TAD-01	Procurement of transportation and	5029904000	DEVT	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund	319,500.00	319,500.00		
DEV TEV-02	delivery services	5020101000	DEVIT	Value Procurement (Sec. 53.9) Direct Contracting (Sec. 50)	N/A	N/A	15-Feb-24	22 Eab 24	(01000000) Regular Agency Fund	319,300.00	319,300.00		
DEV IEV-02	Reloading of toll fees	5020101000	DEVI	Direct Contracting (Sec. 50)	IN/A	N/A	15-Feb-24	22-F60-24	(01000000)	420,960.28	420,960.28		
DEV TEV-03	Procurement of airline tickets (Local)	5020101000	DEVT	Direct Retail Purchase of POL and	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund	120,000.20	,20,000,20		
DEV 1EV-03	1 Todaromon, or annie toketa (Local)	0020101000	1527	Airline Tickets (Sec. 53.14)	11/4	11/4	557 pr 24		(01000000)	680,000.00	680,000.00		
DEV TSS-01	Procurement of supplies, materials,	5020201002	DEVT	Negotiated Procurement - Small	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund				
	and other services related to the In-			Value Procurement (Sec. 53.9)	100	36			(01000000)				
	House training								1577.	1,550,822.22	1,550,822.22		
DEV USE-01A	Procurement of office supplies not	5020301002	DEVT	Shopping - Ordinary/Regular Office	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund		- V E- 22		
	available at DBM-PS			Supplies & Equipment (Sec. 52.1.b)					(01000000)	91,375.30	91,375.30		
DEV USE-01B	Procurement of glue gun and battery	5020301002	DEV'T	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	6,400.00	6,400.00		
DEVILOE 00A	charger Procurement of ink and toner	5000001001	DEVIT	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12 lon 24	(01000000) Regular Agency Fund	6,400.00	6,400.00		
DEV USE-02A	cartridges not available at DBM-PS	5020301001	DEVI	Value Procurement (Sec. 53.9)	14-1100-23	01-Dec-23	05-Jan-24	12-Jan-24	(01000000)	32,239.40	32,239.40		
DEV USE-03A	Procurement of wires, cables, LAN,	5020321004	DEVT	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Anr-24	06-May-24	Regular Agency Fund	02,200110	02,200110		
DEV GOL GOA	and Laboratory device	0020021004	DEV.	Value Procurement (Sec. 53.9)	107,0121	22,412,	20,412,	00 may 2 1	(01000000)	259,110.00	259,110.00		
DEV USE-03B	Procurement of ICT accessories and	5020301001	DEVT	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund				
	peripherals			Value Procurement (Sec. 53.9)					(01000000)	475,450.00	475,450.00		
DEV USE-05A-1	Procurement of plant pots	5020310000	DEVT	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	40000			
				Value Procurement (Sec. 53.9)					(01000000)	11,000.00	11,000.00		
DEV USE-06A	Procurement of janitorial supplies not	5020399000	DEVT	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	74 404 05	74 404 05		
DE: ///OF 00D	available at DBM-PS	5000004000	DELAT	Value Procurement (Sec. 53.9)	45.004	00 4 04	20. 4== 0.4	00 May 04	(01000000)	71,484.05	71,484.05		
DEV USE-06B	Procurement of vacuum cleaner	5020321099	DEVI	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	U6-May-24	Regular Agency Fund (01000000)	5,500.00	5,500.00		.1
DEV USE-07E	Procurement of plastic packaging	5020310000	DEVIT	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Anr-24	06-May-24	Regular Agency Fund	3,000.00	0,000.00		
DEV USE-UTE	supply	3020310000	DEVI	Value Procurement (Sec. 53.9)	10-Apr-24	22-Api-24	20-7-61-24	00-Way-24	(01000000)	100,000.00	100,000.00		
DEV USE-08A	Procurement of first aid kit supplies	5020307000	DEV'T	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund				
	and medicine			Value Procurement (Sec. 53.9)	P. 17. 17. (March 1) 19. (10. 10. 10. 10. 10. 10. 10. 10. 10. 10.	10.00 m/s 100	HASS OFFICE OF SE	7.501.0039451100.04	(01000000)	43,300.00	43,300.00		
DEV USE-09A	Procurement of PPES (nitrile and latex	5020308000	DEV'T	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	\$100 (00) \$4.00 (00)	11 54 54 54 54 50 50 50 50 50 50 50 50 50 50 50 50 50		
	gloves and different masks)			Value Procurement (Sec. 53.9)	75.50				(01000000)	52,780.00	52,780.00		
DEV USE-11B	Procurement of Drones	5060406099	DEV'T	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	00 000 00	00.000.00		
D=1/1:0= :		F000000	DEVE	Value Procurement (Sec. 53.9)	45.4.51	00 4 01	00 4 21	00.14- 01	(01000000)	69,990.00	69,990.00		
DEV USE-13B	Procurement of tapes and cable	5020399000	DEV'T	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	19,000.00	19,000.00		
DEV USE-13E	Procurement of paint materials	5020399000	DEVIT	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	15-Apr-24	22-Apr-24	20-Apr 24	06-May 24	(01000000) Regular Agency Fund	18,000.00	18,000.00		
DEV 03E-13E	Producement or paint materials	3020399000	DEVI	Value Procurement (Sec. 53.9)	15-Apr-24	22-Api-24	25-Api-24	00-Way-24	(01000000)	9,700.00	9,700.00		
DEV USE-14	Procurement of hand tools and small	5020321099	DEV'T	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	-,	-,		
	machineries (wrench, vise grip, pipe			Value Procurement (Sec. 53.9)	,			, _ ,	(01000000)				
	cutter, meter tape, prunning shears			, , , , , , , , , , , , , , , , , , , ,									
	etc)									29,900.00	29,900.00		
DEV USE-17	Procurement of chairs and tables	5020322000	DEV'T	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund				
				Value Procurement (Sec. 53.9)			06.1		(01000000)	31,000.00	31,000.00		
DEV USE-18	Procurement of electric fan, extension	5020321099	DEV'T	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	27 670 00	27 670 00		
DEV/110E 101	cord, and roll up banner	5000000000	DEVAT	Value Procurement (Sec. 53.9)	45 4 01	20 4= 24	20 4== 04	06 May 24	(01000000)	37,678.00	37,678.00		
DEV USE-19A	Procurement of ornamental plants and	5020399000	DEV.I	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	ub-May-24	Regular Agency Fund (01000000)	22,200.00	22,200.00		
DEV USE-19E	Procurement of artificial grass mat	5020399000	DEVIT	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Δpr-24	06-May-24	Regular Agency Fund	22,200.00	22,200.00		
DE 1 09E-18E	Production artificial grass mat	3020399000	DEVI	Value Procurement (Sec. 53.9)	10-Api-24	22-Apr-24	23-Api-24	00-ividy-24	(01000000)	12,000.00	12,000.00		
DEV USE-21C	Procurement of IT equipment spare	5020321003	DEVT	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	,	,		
	parts			Value Procurement (Sec. 53.9)					(01000000)	152,000.00	152,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-	Mode of Procurement	Schedu	le for Each P	rocurement.	Activity	Source of Funds	Es	stimated Budget (PhP)	Remarks
			User		Advertiseme nt/Posting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Fuel	5020309000	DEVT	Public Bidding	27-Oct-23	THE RESERVE OF THE PERSON NAMED IN COLUMN 1	15-Dec-23	10-Jan-24	Regular Agency Fund		1,546,203.09		
Total TOTAL DEV'T	SECTOR								(01000000)	11,231,841.48	12,778,044.57		
TOTALDETT													
GENERAL ADM	IINISTRATIVE SUPPORT SERVIC												
GASS COM-01	Procurement of prepaid load (1st sem)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	12-Dec-23	22-Jan-24	Regular Agency Fund (01000000)	215,600.00	215,600.00		EPA, will be merged with other Sector's requirement
GASS COM-01	Procurement of prepaid load (2nd sem)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	02-May-24		Regular Agency Fund (01000000)	216,900.00	216,900.00		
GASS COM-02	Postage and Courier Services	5020501000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	177,630.10	177,630.10		
GASS COM-03A	Renewal/continuation subscription to landline	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	372,000.00	372,000.00		
	Renewal/continuation or new subscription to postpaid mobile line	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	369,635.12	369,635.12		
	Renewal of subcscription to internet services	5020503000	GASS	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	1,080,000.00	1,080,000.00		
	Renewal/continuation or new subscription to cable services	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	6,000.00	6,000.00		
GASS COM-04B	Renewal/continuation or new subscription to internet services	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	5,903,179.00	5,903,179.00		
GASS OMO-05A- 1	Renewal/continuation of subscription to Legal and ICT softwares (PRTG, Sophos, SSL, MS Office, Firewall, MS	5029907001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund (01000000)	8 8			
	Office, Videoconferencing)	5000007004	0.400		44.1100	04 D 00	05 1 04	40 1 04	Decides Assess Freed	3,343,000.00	3,343,000.00		
2	Subscription to new ICT softwares (Office productivity, anti-virus and	5029907001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24		Regular Agency Fund (01000000)	511,000.00	511,000.00		
	FMIS) Subscription to data storage (email /	5029907001	GASS	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	011,000.00		-	
	cloud)		0.00	Value Procurement (Sec. 53.9)	05.1.01	01 = 1 01	45.51.04		(01000000)	43,300.00	43,300.00		
	Procurement of assorted grocery items (coffee, creamer, cookies, juice among others)	5029999000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	202,630.28	202,630.28		÷
GASS OMO-06B	Procurement of meals and snack for official meetings and events	5029903000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	1,553,257.12	1,553,257.12		
GASS OMO-07	Accommodation/Room rental for official visitors	5029905005	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	15-Feb-24		Regular Agency Fund (01000000)	242,000.00	242,000.00		
GASS OMO-08	Procurement of tokens for visitors, speakers, resource persons	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	574,685.76	574,685.76		
and OMO-09B	Procurement of printing services for tarpaulin, streamers, stickers,	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	557,680.40	557,680.40		
	signages, and souvenir programs Procurement of advertising services in	5029901000	GASS	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund				
	a newspaper Procurement of other general services	5021299099		Value Procurement (Sec. 53.9) Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24		(01000000) Regular Agency Fund	205,000.00	205,000.00		
	(cutting of trees including planing, termite treatment)			Value Procurement (Sec. 53.9)					(01000000)	85,000.00	85,000.00		Š
GASS OMO-12B	Rental of vehicle for official travels	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	130,000.00	130,000.00		
	Rental of clothes, chairs, tables, sound system during official events	5029905001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	95,000.00	95,000.00		
	Procurement of prizes	5020601001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	880,200.00	880,200.00		
	Emission testing and inspection of PhilRice vehicle	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	35,200.00	35,200.00		
GASS OMO-13B	Procurement of trophy, sash, bouquet, stand wreath, parade float materials	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	75,000.00	75,000.00		
GASS OMO-13D	Garbage collection and waste disposal fee	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24		Regular Agency Fund (01000000)	148,000.00	148,000.00		
	Procurement of Security Services for 2023	5021203000		Public Bidding	27-Oct-23	and reflect to the control of	15-Dec-23	10-Jan-24	Regular Agency Fund (01000000)	9,753,438.69	9,753,438.69	*3	EPA
GASS OMO-18	Procurement of Janitorial Supplies	5020399000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24		22-Apr-24		Regular Agency Fund (01000000)	8,250.00	8,250.00		
	Procurement of shop supplies (steel bar, angle bar, pipes)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-24	15-Apr-24	22-Apr-24		Regular Agency Fund (01000000)	116,970.00	116,970.00		

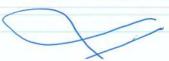
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-	Mode of Procurement	Schedul	e for Each P	rocurement /	Activity	Source of Funds	E	stimated Budget (PhP		Remarks
			User		Advertiseme			Contract		Total	MOOE	CO	(brief description of
					nt/Posting of IB/REI	/Opening of Bids	Award	Signing					Program/Activity/Project)
GASS OMO-	Procurement of industrial cleaner	5020399000	GASS	Negotiated Procurement - Small	25-Jan-24	CHICAGO CONTRACTOR CON	15-Feb-24		Regular Agency Fund				
20.1	(degreaser)			Value Procurement (Sec. 53.9)			15.51.01		(01000000)	70,000.00	70,000.00		
GASS OMO-D	Procurement of Kitchen utensils	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	43,320.00	43,320.00		
GASS OMO-J	Procurement of janitorial supplies not	5020399000	GASS	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund	10,020.00	10,020.00		
and USE-06A	available at DBM			Value Procurement (Sec. 53.9)					(01000000)	657,885.46	657,885.46		
GASS PRO-01	Procurement of services for notarial	5021101000	GASS	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund	237,700.00	237,700.00		
GASS PRO-02	and other legal representations Procurement of IMS Certification Audit	5021102000	GASS	Value Procurement (Sec. 53.9) Public Bidding	25-Jan-24	26-Feb-24	15-Mar-24	10-Apr-24	(01000000) Regular Agency Fund	257,700.00	257,700.00		
GAGG1110-02	Services	0021102000	Orico	T abile blading	20 dan 24	2010021	70 War 21	130	(01000000)	1,511,551.15	1,511,551.15		
GASS PRO-05	Procurement of services of a medical	5021199000	GASS	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund	240,000,00	240,000,00		
GASS PRO-06	consultant Procurement of other professional	5021199000	CASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	(01000000) Regular Agency Fund	240,000.00	240,000.00		
GASS PRU-06	services (event coordination, referee	5021199000	GASS	Value Procurement (Sec. 53.9)	25-3411-24	01-160-24	13-1 60-24		(01000000)				
	services, waste water analysis and			, , , , , , , , , , , , , , , , , , , ,									
	WEM)		10.00		00 1 1 04	00 1 1 0 4	00.1.104	00 1 1 0 4	B. J. A	405,000.00	405,000.00		
GASS RAM-01A	Repairs and maintenance of office equipment	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24		Regular Agency Fund (01000000)	59,000.00	59,000.00		
GASS RAM-01B	Repairs and maintenance of office	5021321002	GASS	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24		Regular Agency Fund				
	appliances	The second of the second secon	A TOTAL STREET, CO.	Value Procurement (Sec. 53.9)	50497,989,9354343434	E1 - 200 24 NE - 20 EN	16:16:01/01/01/01/01/01	5.10mm/m/ 1.5-0.10mm/m/	(01000000)	56,582.30	56,582.30		
GASS RAM-01C	Repairs and maintenance of ICT	5021305003	GASS	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund	327,582.80	327,582.80		
GASS DAM 01E	equipment Repairs and maintenance of	5021305003	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29lul-24	(01000000) Regular Agency Fund	327,362.60	327,302.00		
GASS KAIVI-0 IF	communication equipment	3021303003	GAGG	Value Procurement (Sec. 53.9)	03-341-24	20-041-24	20-041-24	20 001 21	(01000000)	26,165.72	26,165.72		
GASS RAM-01K	Repairs and maintenance of	5021306001	GASS	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund		1101010110010121121121		
	transportation / motor vehicles		1000	Value Procurement (Sec. 53.9)	00.1104	00.1.104	00 1 1 04	00 1 1 0 4	(01000000)	803,698.93	803,698.93		
GASS RAM-01L	Repairs of furnitures and fixtures (tables, chairs, shelves)	5021307000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		
GASS RAM-01N	Repairs and maintenance of power	5021303005	GASS	Negotiated Procurement - Small	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund	3,000,00			
	supply system			Value Procurement (Sec. 53.9)	20	7/			(01000000)	635,140.00	635,140.00		
GASS RAM-010	Repairs and maintenance of other	5021305099	GASS	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund				
	machinery and equipment (grass cutter, chainsaw)			Value Procurement (Sec. 53.9)					(01000000)	20,000.00	20,000.00		
GASS RAM-01P	Repairs and Maintenance of Other	5021399099	GASS	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund				
	Property, Plant and Equipment		A SHARROW PROPERTY	Value Procurement (Sec. 53.9)	SCHOOL PROGRAMMENT	0 H S 4 H 0 S A D 0 W V 1 T 4 A S A S A S A S A S A S A S A S A S A	Secured Special Investors	tulia distana intro Viscola Vis	(01000000)	055 440 60	055 440 00		
0.400 0.44.004	(Genset, etc.)	5004004004	0.486	Dublic Diddies	25 Jan 24	26-Feb-24	15-Mar-24	10 Apr 24	Regular Agency Fund	655,140.00	655,140.00		
GASS RAM-02A	Repair & Improvement of buildings	5021304001	GASS	Public Bidding	25-Jan-24	20-160-24	15-IVIAI-24	100 - 000 000 00 1 000 000 000 000 000 0	(01000000)	5,710,708.98	5,710,708.98		
GASS RAM-02B	Repairs and Maintenance, Other	5021304099	GASS	Negotiated Procurement - Small	03-Apr-24	15-Apr-24	22-Apr-24	29-Apr-24	Regular Agency Fund	1974 5754 67 67 68 76 76 76 76 76 76 76 76 76 76 76 76 76			
Control of the contro	Structures			Value Procurement (Sec. 53.9)					(01000000)	1,729,704.38	1,729,704.38		
GASS RAM-02B	Repair and Improvement of roads and	5021304099	GASS	Public Bidding	25-Jan-24	26-Feb-24	15-Mar-24	10-Apr-24	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		
GASS TAD-01	canals Procurement of shipping and delivery	5029904000	GASS	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund	2,000,000.00	2,000,000.00		
0,100 1,10 01	services			Value Procurement (Sec. 53.9)					(01000000)	35,188.00	35,188.00		
GASS TEV-02	Reloading of toll fees	5020101000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	15-Feb-24	22-Feb-24	Regular Agency Fund	4.054.050.00	1 251 956 02		
GASS TEVAS	Procurement of airline tickets (Local)	5020101000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	15-Feb-24	22-Feb-24	(01000000) Regular Agency Fund	1,254,856.02	1,254,856.02		
GASS TEV-03	Cocal Cocal Cocal Cocal	5020101000	GASS	Direct Contracting (Sec. 50)	IN/A	IN/A	10-1 60-24		(01000000)	1,182,533.79	1,182,533.79		
GASS TEV-04	Procurement of airline tickets (foreign)	5020102000	GASS	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund				
		E00000 :	0.465	Value Procurement (Sec. 53.9)	00 1 1 2 1	00 1 101	00 1-101		(01000000)	150,000.00	150,000.00		
GASS TSS-01	Procurement of supplies, materials,	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)				
	and other services related to the In- House training			value Floculement (Sec. 55.9)					(0.1000000)	1,649,500.00	1,649,500.00		
GASS USE-01A,	Procurement of office supplies not	5020301002	GASS	Shopping - Ordinary/Regular Office	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund				
03A	available at DBM-PS including CD-			Supplies & Equipment (Sec. 52.1.b)					(01000000)	363,727.50	363,727.50		
GASS LISE 01P	RW and office tools Procurement of customized stamp &	5020301002	GASS	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feh-24	Regular Agency Fund	303,727.30	303,727.30		
	other office equipment (laminating	3020301002	CAGG	Value Procurement (Sec. 53.9)	20 vaii-24	0110024	10100-24	100 24	(01000000)				
	machine, paper shredder)			100 to					33	34,788.57	34,788.57		
GASS USE-01B-	Procurement of Ebike Battery Charger	5020301002	GASS	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	7,500.00	7,500.00		
GASSUSE 01P	Procurement of airconditioning unit	5020321002	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	(01000000) Regular Agency Fund	7,500.00	7,500.00		
2	1 1000 Girlott of all conditioning unit	0020021002	<i>5</i> /100	Value Procurement (Sec. 53.9)					(01000000)	40,000.00	40,000.00		
GASS USE-01D	Procurement of accountable forms	5020302000	GASS	Negotiated Procurement - Agency to	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund				
	(official cash book)			Agency (Sec. 53.5)					(01000000)	13,325.00	13,325.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-	Mode of Procurement		e for Each P			Source of Funds		stimated Budget (PhP)		Remarks
			User		Advertiseme nt/Posting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
GASS USE-01E	Procurement of examination materials	5020399000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	18-Nov-23	22-Jan-24	Regular Agency Fund (01000000)	85,000.00	85,000.00		EPA, 1 Lot January
GASS USE-02A, 02C, & 02D	Procurement of copier consumables, ink refill and original and remanufactured toner cartridges	5020301002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	910,617.46	910,617.46		
GASS USE-02B	Procurement of Sharp copier consumables	5020301002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	72,000.00	72,000.00		
GASS USE-03B	Procurement of semi-expendable ICT equipment (printer, SSD, webcam, scanner, laptop, data storage, network	5020321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	759.450.00	759,450.00		
GASS USE-04A	back up. etc.) Procurement of chemical spill and	5020399000	GASS	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund				
and 04D GASS USE-05A	pond water test kit Procurement of field supplies and	5020310000	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	(01000000) Regular Agency Fund	35,000.00	35,000.00		
GASS USE-05D	materials Procurement of african night crawler	5020310000	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	02-May-24	09-May-24	16-May-24	23-May-24	(01000000) Regular Agency Fund	149,715.00	149,715.00		
	Procurement of assorted tree	5020310000		Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23				(01000000) Regular Agency Fund	15,000.00	15,000.00		
	seedlings and vegetable seeds			Value Procurement (Sec. 53.9)	2000-00-00-00-00-00-00-00-00-00-00-00-00	Baldovak aleekoolea	2.2250009004400000000000	9/1mm, and almost 40/35 (1—450)	(01000000)	50,000.00	50,000.00		
GASS USE-05F	Procurement of other equipment (grass cutter, gun sprinkler, air compressor, welding machine,	5020321004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	78,145.00	78,145.00		
GASS USE-05G	weighing scale, lux meter etc) Procurement of Effective	5020310000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	17-Jan-23	12-Jan-24	Regular Agency Fund				
GASS USE-06A	Microorganism (EM1) Procurement of janitorial supplies not	5020399000	GASS	Negotiated Procurement - Small	02-May-24	09-May-24	16-May-24	23-May-24	(01000000) Regular Agency Fund	12,000.00	12,000.00		
GASS USE-06B	available at DBM-PS (cleaning agent) Procurement of janitorial tools and	5020399000	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	(01000000) Regular Agency Fund	80,000.00 313,300.00	80,000.00 313,300.00		
GASS USE-07A	cleaning equipment Procurement of customized PhilRice	5020310000	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	(01000000) Regular Agency Fund	HAMPELINE STO			
GASS USE-07E	paper box Procurement of plastic bags	5020310000	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	(01000000) Regular Agency Fund	10,890.00	10,890.00		
GASS USE-07F	Procurement of customized acrylic	5020321000	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	(01000000) Regular Agency Fund	27,375.00	27,375.00		
Control of the Contro	suggestion box Procurement of first aid kit supplies	5020307000		Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24		(01000000) Regular Agency Fund	5,000.00	5,000.00		
	and medicine			Value Procurement (Sec. 53.9)			With Company and a second		(01000000) Regular Agency Fund	394,713.00	394,713.00		
	Procurement of medical equipment	5020321010		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23				(01000000)	26,300.00	26,300.00		
GASS USE-09A	Procurement of PPES (nitrile and latex gloves and different masks)	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	ASSESSED NAME OF THE PARTY OF T			Regular Agency Fund (01000000)	185,700.00	185,700.00		
GASS USE-09B	Procurement of working gloves, goggles, vest	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	55,272.00	55,272.00	11 - 11	
GASS USE-09D	Procurement of field & rain boots	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	33,760.00	33,760.00		
GASS USE-09F	Procurement of rain suits, apron, and	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	41,350.00	41,350.00		
GASS USE-10B	long sleeves Procurement of audio equipment	5020321003	GASS	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	78,000.00	78,000.00		
GASS USE-12A	(microphone and speakers) Procurement of fire extinguisher and	5020321008	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund	140,000.00	140,000.00		
GASS USE-13A	refill Procurement of hardware supplies and	5020399000	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	(01000000) Regular Agency Fund				
GASS USE-13B	materials Procurement of electrical supplies and	5020399000	GASS	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	(01000000) Regular Agency Fund	134,120.40	134,120.40		
	materials (outlet, receptacle, bulb, PVC Pipe fittings)			Value Procurement (Sec. 53.9)					(01000000)	861,900.00	861,900.00		
GASS USE-13C	Procurement of plumbing supplies and materials (flexible hose, faucet, P-trap,	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	164,000.00	164,000.00		6
GASS USE-13D	copper elbow etc) Procurement of aggregates (garden soil, sand, sand-mixed)	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	28,935.00	28,935.00		
GASS USE-13E	Procurement of painting supplies and materials (paint sprayer, paint, thinner, latex, brush, etc)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	82,335.00	82,335.00		

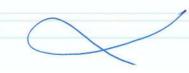
Code (PAP)	Procurement Program/Project	Object Code		Mode of Procurement	Schedu	le for Each P	rocurement		Source of Funds		Estimated Budget (PhP)		Remarks
			User			Submission		Contract		Total	MOOE	СО	(brief description of
					IB/REI	f /Opening of Bids	Award	Signing					Program/Activity/Project)
GASS USE-14	Procurement of hand tools and small	5020321099	GASS	Negotiated Procurement - Small	14-Nov-23		05-Jan-24	12-Jan-24	Regular Agency Fund				
	machineries (wrench, vise grip, pipe			Value Procurement (Sec. 53.9)	11110120	7 0, 500 20	00 041121	12 00112	(01000000)				
	cutter, meter tape, prunning shears									356 346 00	250 240 00		
GASS USE-15	Procurement of acetylene and freon	5020403000	GASS	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	356,316.00	356,316.00		
CASS USE 46A		5000001010		Value Procurement (Sec. 53.9)	New York Backers	Committee Francisco Committee	Company of the compan		(01000000)	131,000.00	131,000.00		
	Procurement of sports equipment (balls, chessboard, badminton racket,	5020321012	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund				
	dart board set etc)			value Procurement (Sec. 55.9)				14	(01000000)	64,445.00	64,445.00		
	Procurement of pantry cabinet,	5020322000	GASS	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	3,7,73,73	0 11 1 10 100		
	laminated glass, free standing table and junior executive table			Value Procurement (Sec. 53.9)	1				(01000000)	207 202 22	007.000.00		
	Procurement of other machinery and	5020321099	GASS	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	267,900.00	267,900.00		
	equipment (water dispenser, electric			Value Procurement (Sec. 53.9)		0.20020	00 0011 21	I IZ Guit Z	(01000000)				
GASS LISE 10A	fan, extension cord and grinder) Procurement of pebbles and	5020399000	CASS	N						32,170.00	32,170.00		
	ornamental plants	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	5,500.00	5,500.00		
GASS USE-19A -	Procurement of Umbrella, Essencial	5020399000	GASS	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	3,300.00	5,500.00		
	Oil,Modular Tray, and Ornamental			Value Procurement (Sec. 53.9)					(01000000)	MAGE Approximation to			
	Procurement of bottled water (350ml	5020399000	GASS	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	00 E-b 04	Donales Assess Free I	14,696.00	14,696.00		
Committee of the Commit	and 5 gallons)	002000000	0,00	Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	151,550.00	151,550.00		
GASS USE-20	Procurement of eco bags (for tokens)	5020399000	GASS	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund	101,000.00	101,000.00		
GASS LISE 21D	Procurement of agricultural machinery	E020240000	CASS	Value Procurement (Sec. 53.9)	1411 00	0.1.5			(01000000)	11,800.00	11,800.00		
	spare parts (brake shoe, chainsaw and	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)				
	cutter blade, gear case and water filter			value i localement (occ. 55.5)					(01000000)				
	screen)									31,000.00	31,000.00		52
	Procurement of audio-video equipment spare parts (audio cable and	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund				
	audio/video connector)			value Procurement (Sec. 53.9)					(01000000)	17,000.00	17,000.00		
	Procurement of spare parts of motor	5020399000	GASS	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	17,000.00	17,000.00		
	vehicle Procurement of oils and lubricants	5020309000	CASS	Value Procurement (Sec. 53.9)	1411 00	04.5	05 1 01		(01000000)	154,250.00	154,250.00		
GASS USE-22A	Procurement of oils and lubricants	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	550,510.00	550,510.00		
GASS USE-22B	Procurement of fuel (gasoline, diesel)	5020309000	GASS	Public Bidding	27-Oct-23	22-Nov-23	15-Dec-23	10-Jan-24	Regular Agency Fund	330,310.00	550,510.00		EPA, covering all Sectors
0.400,1105,00								I Was Re-emperade	(01000000)	16,313,500.00	16,313,500.00		(GASS, DEV, RES)
GASS USE-23	Procurement of bicycle and e-bike	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	E7 050 00	57.050.00		
GASS USE-24	Procurement of signages	5020321008	GASS	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	(01000000) Regular Agency Fund	57,950.00	57,950.00		
				Value Procurement (Sec. 53.9)					(01000000)	15,000.00	15,000.00		
GASS UTL-01	Procurement of electricity services	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	05-Jan-24	12-Jan-24	Regular Agency Fund		12-20-00-00-00-00-00-00-00-00-00-00-00-00		
GASS UTL-02	Procurement of water services for	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	05-Jan-24	12- lan-24	(01000000) Regular Agency Fund	23,507,000.00	23,507,000.00		
	Liaison Office				13//3	147	00 001124	12 0011-24	(01000000)	3,000.00	3,000.00		
Total GASS Sect	tor									93,840,619.93	93,840,619.93		
RESEARCH SEC	CTOR												
		5020502001	RES	Direct Contracting (Sec. 50)	N/A	NI/A	05-Jan-24	12- Ion 24	Regular Agency Fund				EPA, will be merged with other
			SWEETERSON.		IV/A	IN/A	00-Jan-24	12-Jan-24	(01000000)	199,600.00	199,600.00		sector requirement
	Procurement of prepaid load (2nd	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	02-May-24	06-May-24	Regular Agency Fund				
	sem) Postage and Courier Services	5020501000	RES	Negotiated Procurement - Small	25 15- 24	01 5-5 04	45 F-1- 0.4	20 5-1-01	(01000000)	264,500.00	264,500.00		
F	College and Country Cervices	3020301000	NES	Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	249,654.09	249,654.09		
CONTRACTOR DESCRIPTION OF STREET AND ADDRESS OF THE PACE	Renewal/continuation or new	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund	2.10,004.00	2-10,004.00		
	subscription to postpaid mobile line Renewal/continuation or new	E020E02000	DEC	Direct Control (Co. 50)	,		00.1	And St. Andrewson, and Andrewson	(01000000)	107,171.48	107,171.48		
	subscription to internet services	5020503000	KE3	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	1,580,600.00	1 590 600 00		
RES OMO-05A	Renewal of subscription to Destiny	5029907004	RES	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund	1,000,000.00	1,580,600.00		
100	ibrary and Proquest Agricultural			5 10 10 20	6.				(01000000)				
	Journal Subscription to new ICT softwares	5029907001	DES	Direct Retail Purchase of POL and	1-	-1-	00 4- 01	44.4- 01	D11	420,000.00	420,000.00		
	Office productivity, anti-virus and	0023307001	ILLO	Airline Tickets (Sec. 53.14)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)				
F	MIS)			E					(0100000)	415,000.00	415,000.00		
RES OMO-05A-	Renewal of subscirption to MAPscape-	5029907001	RES	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund		Continued on the Continue of C		
IR	RICE software								(01000000)	5,000,000.00	5,000,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-	Mode of Procurement		le for Each P		Activity	Source of Funds		stimated Budget (PhP)		Remarks
			User		Advertiseme nt/Posting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
RES OMO-05C	Subscription to assorted newspapers	5029907004	RES	NP - Scientific, Scholarly/Artistic	N/A	STREET, SQUARE, SQUARE	10-Jan-24	14-Jan-24	Regular Agency Fund				
	and journal			Work, Exclusive Tech. & Media Service (Sec. 53.6)					(01000000)	250,500.00	250,500.00		*
RES OMO-06A	Procurement of grocery items (coffee,	5020305000	RES	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund				
DEC ONO COD	food packs, sugar) Procurement of meals and snacks	5000005000	DEC	Value Procurement (Sec. 53.9)	05 1 04	04 5 1 04	45.5-5.04	00 5-1-04	(01000000)	12,360.00	12,360.00		
RES OMO-06B	Procurement of meals and snacks	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	2,177,504.38	2,177,504.38		
RES OMO-07	Procurement of Venue and	5029905005	RES	Negotiated Procurement - Lease of	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund	2,111,001.00	2,111,00 1100		
	Accommodation for official meetings			Real Property and Venue (Sec.				10.000.000.0000.000	(01000000)				
				53.10)					Note that the control of the control	125,770.00	125,770.00		
RES OMO-08	Procurement of souvenir items/tokens	5029999099	RES	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund	1 354 000 00	1,254,000.00		
RES OMO-09A	for visitors, reviewers Procurement of printing services for	5029902000	DES	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22 Fob 24	(01000000) Regular Agency Fund	1,254,000.00	1,254,000.00		
KES ONIO-03A	tarpaulin, streamers, journals, books	3023302000	INLO	Value Procurement (Sec. 53.9)	25-341-24	01-1-60-24	10-160-24	22-1 60-24	(01000000)	1,017,500.00	1,017,500.00		
RES OMO-09B	Procurement of Printing services for	5029902000	RES	Negotiated Procurement - Small	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,		
	tarpaulin/streamer			Value Procurement (Sec. 53.9)					(01000000)	110,490.00	110,490.00		
RES OMO-11	Procurement of hauling services &	5021299099	RES	Negotiated Procurement - Small	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund	40.000.00	40,000,00		
RES OMO-12A	waste treatment Rental of land	5029905002	DEC	Value Procurement (Sec. 53.9)	-/-	-/-	02 4== 04	44 4== 04	(01000000)	10,000.00	10,000.00		
RES UNIO-12A	Rental of land	5029905002	KES	Negotiated Procurement - Lease of Real Property and Venue (Sec.	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)				
				53.10)					(01000000)	50,000.00	50,000.00		
RES OMO-12B	Rental of vehicle for official travels	5029905003	RES	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund				
				Value Procurement (Sec. 53.9)					(01000000)	924,694.00	924,694.00		
RES OMO-12C		5029905004	RES	Negotiated Procurement - Small	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund				
DE0 0140 40	equipment etc	5000407000	DEC	Value Procurement (Sec. 53.9)	4411 00	04.0	05.1-04	40 1 04	(01000000)	361,200.00	361,200.00		
RES OMO-13	Procurement of assorted books	5060407002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	93,500.00	93,500.00		
RES OMO-13-1	Procurement of awards/rewards/prizes	5020601001	RES	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund	93,000.00	93,300.00		
	l l l l l l l l l l l l l l l l l l l	0020001001		Value Procurement (Sec. 53.9)	0000121	20 001 2 1	20 00, 21	20 001 21	(01000000)	5,000.00	5,000.00		
RES OMO-13-2	Procurement of services for	5060407002	RES	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund				
	advertising, promotional, exhibit,			Value Procurement (Sec. 53.9)					(01000000)				
DE0 0110 10	laundry, filling fee	5001000000	DE0			00.1.01		40.14		31,000.00	31,000.00		
RES OMO-16	Procurement of labor and materials for	5021299099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)				
	the fabrication of signages, placard, water pan tray, gate			Value Procurement (Sec. 53.9)					(01000000)	182,500.00	182,500.00		
RES PRO-01	Procurement of services for notarial	5021101000	RES	Negotiated Procurement - Small	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund	102,000100	.02,000.00		
	and other legal representations			Value Procurement (Sec. 53.9)	0.	,	6.53	1717	(01000000)	6,000.00	6,000.00		
RES PRO-05	Procurement of services of technical	5021103002	RES	Negotiated Procurement - Highly	N/A	N/A	05-Jan-24		Regular Agency Fund				
DEC DDC 00	consultants	5004400000	DEC	Technical Consultants (Sec. 53.7)	00 4 04	00.404	00.1404	40.1404	(01000000)	3,300,000.00	3,300,000.00		EPA
RES PRO-06	Procurement of other professional services (soil analysis, DNA	5021199000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)				
	sequencing, analytical, statistical			value Procurement (Sec. 55.9)					(01000000)				
	services)									1,023,883.83	1,023,883.83		
RES RAM-01A &	Repair and maintenance of office	5021305002	RES	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund				
01B	appliances and equipment			Value Procurement (Sec. 53.9)					(01000000)	151,000.00	151,000.00		
RES RAM-01C	Repair and maintenance of ICT	5021305003	RES	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24		Regular Agency Fund	200 570 70	200 570 70		
RES RAM-01D	equipment Repair and maintenance of agricultural	5021305004	RES	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	22-Apr-24	20-Apr 24	06-May-24		(01000000) Regular Agency Fund	269,579.70	269,579.70		+
	and forestry equipment (handtractor,	3021303004	RES	Value Procurement (Sec. 53.9)	22-Apr-24	29-Api-24	00-May-24		(01000000)				
	grasscutter,)			value i rocaroment (ccc. cc.c)					(0100000)	285,983.18	285,983.18		
RES RAM-01J	Repairs and Maintenance of Technical	5021305014	RES	Negotiated Procurement - Small	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund				
The same of the state of the same of the s	and Scientific Equipment	No. 1970, Inc. 1971		Value Procurement (Sec. 53.9)		**	11200	2007	(01000000)	1,475,949.18	1,475,949.18		
	Repair and maintenace of	5021306001	RES	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund	200 000 50	000 000 50		
	transportation/motor vehicle	E02420E000	DEC	Value Procurement (Sec. 53.9)	22 Apr 24	20 45= 24	06 May 24	12 May 24	(01000000)	283,622.58	283,622.58		
RES RAM-010	Repairs and maintenance of other machinery and equipment	5021305099	NEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-IVIAY-24	Regular Agency Fund (01000000)	400,000.00	400,000.00		
RES RAM-02A	Repairs and maintenance of building	5021304099	RES	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund	100,000.00	100,000.00		
	and other structures	000000000000000000000000000000000000000	0.75 (0.00 (0	Value Procurement (Sec. 53.9)		3-4707634164-4725-11	30,000,000,000,000		(01000000)	155,422.21	155,422.21		
RES RAM-02B	Repairs and maintenance of other	5021304099	RES	Negotiated Procurement - Small	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund				
	structures (screenhouse, exhaust fan,			Value Procurement (Sec. 53.9)		763	2000	OC.5	(01000000)	2., 22.			
DECTAD OF	headhouse)	E000004000	DEC	Neartisted Barress Coult	00 1 101	00 1.104	00 1:101	00 1.1.01	Decules Asses E	644,898.00	644,898.00		
RES TAD-01	Procurement of Transportation and Delivery Services	5029904000	KES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund (01000000)	5,700.00	5,700.00		
RES TEV-02	Reloading of toll fees	5020101000	RES	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-24	15-Jan-24	Regular Agency Fund	5,700.00	0,700.00		
					1,071	1.77	, o our ar		(01000000)	1,502,370.50	1,502,370.50		
RES TEV-03	Procurement of airline tickets (Local)	5020101000	RES	Direct Retail Purchase of POL and	n/a	n/a	03-Apr-24		Regular Agency Fund				
	W. Deservice			Airline Tickets (Sec. 53.14)					(01000000)	4,233,440.74	4,233,440.74		

Code (PAP)	Procurement Program/Project	Object Code	532	Mode of Procurement	Schedu	le for Each P	rocurement		Source of Funds		stimated Budget (PhP)		Remarks
			User		Advertiseme nt/Posting of			Contract Signing		Total	MOOE	СО	(brief description of Program/Activity/Project
DEO TEVAS					IB/REI	Bids							Program/Activity/Project
RES TEV-05	Procurement of airline tickets (foreign)	5020102000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund	120 000 00	400,000,00		
RES TSS-01	Procurement of supplies, materials, and other costs related to the In-House	5020201002	RES	Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	(01000000) Regular Agency Fund	120,000.00	120,000.00		
	training			Value Procurement (Sec. 53.9)	3				(01000000)	6,107,374.84	6,107,374.84		
RES TSS-02	Procurement of supplies, materials,	5020201002	RES	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund	0,107,074.04	0,107,074.04		
	and other services for workshop, writeshop & teambuilding			Value Procurement (Sec. 53.9)					(01000000)	60,000.00	60,000,00		
RES USE-01A 8 01B	Procurement of office supplies NOT	5020301002	RES	Shopping - Ordinary/Regular Office	N/A	N/A	05-Jan-24	12-Jan-24	Regular Agency Fund	80,000.00	60,000.00		
	available at DBM-PS Procurement of semi-expendable	5020321002	RES	Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small	02-May-24	09-May-24	16-May-24	23 May 24	(01000000) Regular Agency Fund	436,117.99	436,117.99		
	office equipment and other machinery and equipment (puncher, paper cutter, qun tacker)			Value Procurement (Sec. 53.9)	02-Way-24	03-Way-24	10-Way-24	23-Way-24	(01000000)				
RES USE-02A	Procurement of ink refill and toner	5020301001	RES	Negotiated Procurement - Small	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	25,065.23	25,065.23		
RES USE-02D	cartridge NOT available at DBM-PS Procurement of bar code sticker, 3D	5000000000	DEC	Value Procurement (Sec. 53.9)				4	(01000000)	407,028.50	407,028.50		
NES 03E-02D	printer filament, and color formula	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)				
RES USE-03A	guide	5000004000	250	0 12						53,188.00	53,188.00		
RES USE-USA	Procurement of tablet casing and UTP cable	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	E 642.75	5.040.75		
RES USE-03B	Procurement of ICT accessories and	5020301001	RES	Public Bidding	27-Oct-23	22-Nov-23	15-Dec-23	10-Jan-24	Regular Agency Fund	5,642.75	5,642.75		
RES USE-04A	peripherals Procurement of Paper Towel	5020308000	DES	Negotiated Procurement - Small	45 A== 04	00 4 04	00 4 04		(01000000)	2,224,379.97	2,224,379.97		
	PRINCE CONTROL SECOND FROM EMPLOYED AND CHEST SCALES CONTROL C			Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund (01000000)	824,000.00	824,000.00		
RES USE-04A, JSE-04B, USE-	Procurement of laboratory and molecular biology supplies, chemicals	5020308000	RES	Public Bidding	27-Oct-23	22-Nov-23	15-Dec-23	10-Jan-24	Regular Agency Fund				
)4D	and materials								(01000000)	5,754,228.49	5,754,228.49		
RES USE-04C-1	Procurement of hydrocholic and sulfuric acid (PDEA controlled	5020399000	RES	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	0,101,220.10	0,704,220.40		
	chemicals)			Value Procurement (Sec. 53.9)					(01000000)	14,250.00	14,250.00		
RES USE-04C-3	Procurement of ammonium nitrate	5020308000	RES	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	Regular Agency Fund	14,250.00	14,250.00		
RES USE-04D-2	(PNP controlled chemical) Procurement of microbiological	5020308000	RES	Value Procurement (Sec. 53.9) Negotiated Procurement - Agency to	n/a	n/a	03-Apr-24	44 A== 04	(01000000)	20,000.00	20,000.00		
	supplies		355	Agency (Sec. 53.5)	Ti/a	11/4	03-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		
RES USE-04D-3	Procurement of microplates	5020308000	RES	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	200 E-0-0-0-10-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	Regular Agency Fund				
RES USE-04E	Procurement of primers	5020308000	RES	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	(01000000) Regular Agency Fund	140,000.00	140,000.00		
RES USE-04F	Procurement of other technical and	5020321013	DEC	Value Procurement (Sec. 53.9)					(01000000)	290,200.00	290,200.00		
	scientifi equipment	3020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24		Regular Agency Fund (01000000)	1,034,459.18	1,034,459.18		
RES USE-04G	Procurement of liquid nitrogen	5020399000	RES	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24	11-Apr-24	Regular Agency Fund		1,004,400.10	*	
RES USE-04H	Procurement of water filters	5020313000	RES	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Anr-24		(01000000) Regular Agency Fund	13,974.00	13,974.00		
ECHCE OF A			71.500 (A.150)	Value Procurement (Sec. 53.9)		0.5			(01000000)	87,250.00	87,250.00		
ES USE-05A	Procurement of field supplies and materials (tarp, plastic twine, jute	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24		Regular Agency Fund				
E0.110E.05E	sacks)			2					(01000000)	268,568.43	268,568.43		
ES USE-05B	Procurement of fertilizers	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24		Regular Agency Fund				
ES USE-05C	Procurement of animal feeds	5020310000	RES	Negotiated Procurement - Small	15-Apr-24	22-Apr-24	29-Apr-24	06-May-24	(01000000) Regular Agency Fund	923,238.60	923,238.60	× 1105545411552555000000000000000000000000	
ES USE-05D	Procurement of pig and african night	5020310000	DEC	Value Procurement (Sec. 53.9)					(01000000)	62,250.00	62,250.00		
E0 00E 00B	crawler	5020310000	KES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	22-Apr-24	29-Apr-24		Regular Agency Fund (01000000)	17,800.00	17,800.00		
ES USE-05E	Procurement of rice, seedlings, seeds, fruiting bags	5020305000	RES	Negotiated Procurement - Small	03-Jul-24	23-Jul-24	26-Jul-24	29-Jul-24	Regular Agency Fund				
ES USE-05F		5020321004	RES	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	25-Jan-24	01-Feb-24	15-Feb-24		(01000000) Regular Agency Fund	142,575.00	142,575.00		
	equipment (brush cutter, compressor,			Value Procurement (Sec. 53.9)	23 Juli-2-4	0 1 1 UD-2-4	10 1 60-24		(01000000)				
ES USE-05G	gasoline engine, pump) Procurement of LCC, EM1, MOET kit,	5020310000	RES	Direct Contracting (Sec. 50)	n/a	n/a	03-Apr-24			393,410.95	393,410.95		
	& plant colour chart	+1-12-4-1-0-000 C1-2-600			TI/a	II/a	03-Apr-24		Regular Agency Fund (01000000)	80,400.00	80,400.00		
	Procurement of janitorial supplies and materials	5020399000	RES	Negotiated Procurement - Small	22-Apr-24	29-Apr-24	06-May-24	13-May-24 I	Regular Agency Fund)(e		
		5020399000	RES	Value Procurement (Sec. 53.9) Negotiated Procurement - Small	22-Apr-24	29-Apr-24	06-May-24	13-May-24	(01000000) Regular Agency Fund	152,195.85	152,195.85		
	trash can			Value Procurement (Sec. 53.9)		12° 40'		(01000000)	7,494.00	7,494.00		
	(PhilRice)	5020310000	KES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24		Regular Agency Fund 01000000)				



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-	Mode of Procurement		le for Each P		Activity	Source of Funds		stimated Budget (PhP)		Remarks
			User		Advertiseme nt/Posting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
RES USE-07B	Procurement of net bags	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	129,437.50	129,437.50		
RES USE-07C	Procurement of paper packaging supplies and materials	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	101,581.90	101,581.90		=
RES USE-07D	Procurement of plastic sacks (laminated, with and without print)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	30,023.00	30,023.00		
RES USE-07E	Procurement of plastic packaging supplies (plastic bags, net bags,	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	622,299.65	622,299.65		
RES USE-08A	acetate, mylar film) Procurement of first aid kit supplies and medicine	5020307000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund	103,361.00	103,361.00		
RES USE-08B	Procurement of medical equipment (oxymeter, BP monitoring device, thermometer)	5020321010	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	13,800.00	13,800.00		
RES USE-09A	Procurement of PPEs (disposable, surgical mask)	5020308000.	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	199,763.00	199,763.00		
RES USE-09B, USE-09D, USE-	Procurement of working gloves and goggles, field boots, rain suits, apron	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	100,100,100	100)1 00:00		
09F	and long sleeves								March contact of the total	342,692.00	342,692.00		
RES USE-10B	Procurement of communication equipment (microphone, mobile	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	535,585.39	E35 595 30		
RES USE-11A	phones and speakers) Procurement of electronics supplies	5020321004	RES	Negotiated Procurement - Small	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund	555,565.59	535,585.39		
1120 002 1171	and materials (sensor kit, cable connector.	0020021001		Value Procurement (Sec. 53.9)	2270121	20 / (p) 2 /	oo may 2 i	To may 2	(01000000)	69,655.00	69,655.00		
RES USE-11B	Procurement of drones and accessories	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Apr-24	29-Apr-24	06-May-24	13-May-24	Regular Agency Fund (01000000)	85,000.00	85,000.00		
RES USE-13A, 13B, & OMO-20	Procurement of hardware and electrical supplies and materials (GI	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	648,158.80	648,158.80		
RES USE-13C	fittings, circuit breaker, wire) Procurement of plumbing supplies and materials	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	32,960.00	32,960.00		
RES USE-13D	Procurement of mixed gravel and sand	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	139,508.00	139,508.00		
RES USE-13E	Procurement of painting supplies and materials (paint sprayer, paint, thinner,	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)				
RES USE-14	Procurement of hand tools and small	5020321099	DEC	Negotiated Procurement - Small	02 May 24	00 May 24	16 May 24	23 May 24	Regular Agency Fund	37,741.20	37,741.20		
NES 03E-14	machineries (wrench, spray gun, meter tape, prunning shears etc)	3020321099	RES	Value Procurement (Sec. 53.9)	02-IVIAY-24	09-Way-24	10-May-24	25-May-24	(01000000)	65,507.10	65,507.10		
RES USE-15	Procurement of gaseous products	5020403000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	74,856.11	74,856.11		
RES USE-17	Procurement of executive office chair, cabinet, chairs, tables	5020322001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Nov-23	01-Dec-23	05-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	328,225.16	328,225.16		
RES USE-18	Procurement of other machinery and equipment (tent, extension cord, TV, refrigerator)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	170,931.24	170,931.24		
RES USE-19A	Procurement of kitchen utensils, tools, supplies, and materials (food keeper,	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	108,651.00	108,651.00	9	
RES USE-19B	cling wrap, plastic pail) Procurement of linens and towels	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	5,421.80	5,421.80		
RES USE-19D	Procurement of food ingredients, bottled waterand other grocery items	5020305000	RES	Negotiated Procurement (Sec. 53.9) Value Procurement (Sec. 53.9) Value Procurement (Sec. 53.9)	25-Jan-24	01-Feb-24	15-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	211,740.00	211,740.00		
RES USE-20	Procurement of eco and travel bag	5020399000	RES	Negotiated Procurement (Sec. 53.9) Value Procurement (Sec. 53.9) Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	11,000.00	11,000.00		
RES USE-21C	Procurement of communication and ICT spare parts	5020321007	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	95,886.83	95,886.83	H-M-19-12-12-12-12-12-12-12-12-12-12-12-12-12-	
RES USE-21D	Procurement of agricultural machinery spare parts	5020321004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	45,400.00	45,400.00		
RES USE-21J	Procurement of technical and scientific equipment spare parts	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24	23-May-24	Regular Agency Fund (01000000)	129,000.00	129,000.00		
RES USE-21K	Procurement of motor vehicle spare parts	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	09-May-24	16-May-24		Regular Agency Fund (01000000)	97,050.00	97,050.00		
RES USE-22B	Procurement of fuel (diesel, gasoline)	5020309000	RES	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Regular Agency Fund (01000000)		4,085,719.00		



Code (PAP)	Procurement P	rogram/Project	Object Code	1000	Mode of Procurement		le for Each P			Source of Funds	E	stimated Budget (PhP)		Remarks
				User			Submission /Opening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
RES USE-22A	Procurement of oils,	fluids, and	5020399000	RES	Negotiated Procurement - Small		09-May-24	16-May-24	23-May-24	4 Regular Agency Fund				
	lubricants				Value Procurement (Sec. 53.9)					(01000000)	51,076.00	51,076.00		
Total RESEA	RCH Sector			-							52,748,677.83	56,834,396.83		
CAPITAL OUT	LAY FROM INCOMI	=		-										
COE-01	Procurement of airco		5060405002	CES	Negotiated Procurement - Small	40.404	00.0	11.0 01						
	OED	30-3100-100100 -	0000400002	1020	Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Internally Generated Funds (05000000)	60.000.00		60,000.00	9:
COE-03	Procurement of ICT e	equipment for	5060405003	CES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Internally Generated	00,000.00		00,000.00	
COE-03	GASS Sector Procurement of ICT e	automont for	5000405000	1050	D. I. C. D. I.					Funds (05000000)	1,400,000.00		1,400,000.00	
COL-03	Development Sector	equipment for	5060405003	CES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Internally Generated	4 077 000 00			9
COE-05	Procurement of Audio	Visual	5060405007	CES	Negotiated Procurement - Small	19-Aug-24	09-Sep-24	11-Sen-24	20-Sen-24	Funds (05000000) Internally Generated	1,377,000.00		1,377,000.00	
	Equipment for TMSD				Value Procurement (Sec. 53.9)	,0,000	00 00p Z 1	11 COP 21	20 Ocp 24	Funds (05000000)	177,000.00		177,000.00	
COE-11	Procurement of motor	r vehicle (SUV)	5060406001	RES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Internally Generated			1,700,000.00	
COE-14	for PhilRice CES (Re-	search Sector)	5060405099	CES	Negotiated Procurement - Small	10.401	00.004	44.0 04		Funds (05000000)	1,700,000.00			
	(solar panel) for TMS		3000403099	CLS	Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Internally Generated Funds (05000000)	126,000.00		400,000,00	
COE-02	Procurement of smart	TV for PhilRice	5060405007	CES	Negotiated Procurement - Small	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Regular Agency Fund	126,000.00		126,000.00	
COE 02	CES (Research Sector				Value Procurement (Sec. 53.9)		*			(01000000)	65,000.00		65,000.00	
COE-03	Procurement of ICT e PhilRice CES (Resea		5060405003	CES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Regular Agency Fund	0.00002.93(02)0000.0000000000000000000000000000000			
COE-04	Procurement of agricu	Itural equipment	5060405004	BRANCH	Public Bidding	15-Jul-24	20 1-1 22	44 4 04	00 4 04	(01000000)	2,865,000.00		2,865,000.00	1
	for PhilRice Branch S	tations	00 T-4700 T4104E-700 F-870 M	STATIONS	T ublic bluding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Regular Agency Fund (01000000)	81,040,000.00		81,040,000.00	
COE-04	Procurement of seed	processing plant	5060405004	BRANCH	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund	81,040,000.00		81,040,000.00	
	equipment for PhilRic	e Branch		STATIONS	-			War was a fine of the		(01000000)	70 400 000 00		70 400 000 00	E II
COE-04	Procurement of agricu	ultural equipment	5060405004	CES	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund	76,430,000.00		76,430,000.00	
007.4	for PhilRice CES						33 30p 2 i	27 Cop 21	01 000 24	(01000000)	29,825,000.00		29,825,000.00	
COE-04	Procurement of agricu	ıltural equipment	5060405004		Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund				
COE-05	for PilRice CMU Procurement of audio	vieual	5060405007	STATIONS	Dublic Bidding	10.4 04				(01000000)	14,320,000.00		14,320,000.00	
002 00	equipment for PhilRice	0.0000000000000000000000000000000000000	3000403007	CES	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund				
COE-10	Procurement of techni	PETATORIS	5060405014	BDANCH	Negotiated Procurement - Small	40.404	00.0	11.0 01		(01000000)	6,800,000.00		6,800,000.00	
	equipment (moisture r		3000403014	STATIONS	Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Regular Agency Fund (01000000)				
	PhilRice Branch Statio	ons			raido i recaroment (ecc. ec.e)					(01000000)	250,000.00		250,000.00	
COE-10	Procurement of techni		5060405014	CES	Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24	01-Oct-24	Regular Agency Fund	200,000.00		200,000.00	
	equipment for PhilRice (Research Sector)	e CES					4.4			(01000000)	400400-013 (840-104000) - 0300			
COE-11	Procurement of motor	vehicle (van and	5060406001	BRANCH	Public Bidding	19-Aug-24	09-Sep-24	27 Can 24	04 0-4 04	Danislan Assaul E. J.	56,510,000.00		56,510,000.00	
	wing van) for Branch S	Stations		STATIONS	ablic blading	19-Aug-24	09-3ep-24	27-Sep-24		Regular Agency Fund (01000000)	8,700,000.00		8,700,000.00	
COE-11	Procurement of motor		5060406001		Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24		Regular Agency Fund	0,700,000.00		8,700,000.00	
COE-14	for PhilRice CES (Res	earch Sector)								(01000000)	13,830,000.00		13,830,000.00	
COE-14	Procurement of power (generator set) for Phil	Rice Los Banes	5060405099	STATIONS	Negotiated Procurement - Small	19-Aug-24	09-Sep-24	11-Sep-24		Regular Agency Fund			2011112-1-0112-1-012-1-012-1-01	
COE-15	Procurement of other p		5060409099		Value Procurement (Sec. 53.9) Negotiated Procurement - Small	19-Aug-24	09-Sep-24	11-Sep-24		(01000000) Regular Agency Fund	450,000.00		450,000.00	
	and equipment for Bra	nch Stations		STATIONS	Value Procurement (Sec. 53.9)	15-Aug-24	03-36p-24	11-3ep-24		(01000000)	570,000.00		570,000.00	
COE-15	Procurement of other p	property, plant	5060409099		Public Bidding	19-Aug-24	09-Sep-24	27-Sep-24		Regular Agency Fund	070,000.00		570,000.00	
TOTAL COE	and equipment for Phil	IRice CES		STATIONS						(01000000)	1,265,000.00		1,265,000.00	
OTAL COE - C	Goods and Services										297,760,000.00		297,760,000.00	
CAPITAL OUT	-AY - Infrastructure													
COL-01A	Procurement of land fo	r PhilRice	5060401001	BRANCH	Public Bidding	45 1.154	20 1.1 00	11 1 1 1	00 4 01	lata and the Control				
	Negros			STATIONS	abile bidding	15-Jul-24	29-Jul-23	14-Aug-24		Internally Generated Funds (05000000)	1,500,000.00		1,500,000.00	
COL-02A	Procurement of labor a		5060404001	CES	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24		Internally Generated	1,000,000.00			
	the construction of buil							3 - 1		Funds (05000000)			6,200,000.00	
COL-03	Center) at PhilRice CE Procurement of labor a	S and materials for	5060404004	PDANCU	Dublic Diddie	25	00 1 / ==			i necessaria	6,200,000.00			
	the construction of buil			STATIONS	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24		Internally Generated				
	PhilRice Bicol		1		2					Funds (05000000)	1,500,000.00		1,500,000.00	
COL-02A & 02B	Procurement of labor a	nd materials for	5060404001	BRANCH	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24	20-Aug-24	Regular Agency Fund	1,500,000.00			
	the construction, repair			STATIONS	1			J - 1		(01000000)			000 100 770 0	
	improvement of buildin	gs for PhilRice								Annual Committee Control of Participation (Participation Control of Participation Control of Par			206,122,776.08	
	Branch Stations Procurement of labor a	nd materials for	5060404001	CES	Public Bidding	45 1:104	20 1-1-20	44.6 67	00.1	5	206,122,776.08			
	the construction and im		0000404001	OLO	Fubilic bluding	15-Jul-24	29-Jul-23	14-Aug-24		Regular Agency Fund			050 740 004 00	
	buildings at PhilRice C					1				(01000000)			252,743,284.00	



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-	Mode of Procurement	Schedu	le for Each P	rocurement	Activity	Source of Funds	E	stimated Budget (PhP)		Remarks
, ,			User		Advertiseme nt/Posting of IB/REI	Submission	Notice of	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
COL-03	Procurement of labor and materials for the construction of other structures for PhilRice Branch Stations		BRANCH STATIONS	Public Bidding	15-Jul-24	29-Jul-23	14-Aug-24		Regular Agency Fund (01000000)	33,641,300.00		33,641,300.00	
COL-03	Procurement of labor and materials for the repair and improvement of other structures (roads and canals) for PhilRice CES	5060404099	CES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Aug-24	09-Sep-24	11-Sep-24	20-Sep-24	Regular Agency Fund (01000000)	263,384.00		263,384.00	
FOTAL COE -										501,970,744.08		501,970,744.08	
				TOTAL CSE ITEMS						2,713,885.77			
				TOTAL DEVELOPMENT TOTAL GASS						11,231,841.48 93,840,619.93		3	less value of fuel
				TOTAL RESEARCH						52,748,677.83			less value of fuel
				TOTAL COE (Goods, Serv	vices and In	frastructu	re)			799,730,744.08			
				TOTAL 2024 INDICATIVE	APP AMOU	NT				960,265,769.09			

Prepared & Consolidated by:

M

LUIS ALEJANDRE I. TAMANI BAC Chairperson

Bids & Awards

Committee:

Recommending Approval:

JOHN C. DE LEON
Executive Director

Approved:

LEQCADIO S. SEBASTIAN
Undersecretary, Department of Agriculture

Certified funds available:

GLENDA D. RAVELO Head, PMD/BAC Secretariat

JOY T. AGUDIA Head, Budget Office

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

					Schedul	e for Each Pro	curement A	ctivity		Estim	ated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	Object Code	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
GASS	SECTOR		1										
AES/GASS- COM-01	Supply and delivery of Prepaid Cards	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	67,000.00	67,000.00		quarterly procurement
AES/GASS- COM-02	Procurement of Messengerial Services	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	10,000.00	10,000.00		
AES/GASS- COM-03	Procurement of Postpaid Plan Subscription (Mobile)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	45,000.00	45,000.00		
AES/GASS- COM-04	Procurement of Internet Subscription	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	35,000.00	35,000.00		
AES/GASS- COM-04.1	Procurement of Cable and Satellite Subscription	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	6,000.00	6,000.00		
AES/GASS- CSE-01A	Supply and delivery of Office Supplies	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	74,109.07	74,109.07		quarterly procurement
AES/GASS- CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	5021202000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	88,329.83	88,329.83		quarterly procurement
AES/GASS- CSE-01D	Supply and delivery of IT Supplies	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	1,521.50	1,521.50		quarterly procurement
AES/GASS- CSE-01E	Supply and delivery of Toners and Cartridges	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	21,747.00	21,747.00		quarterly procurement
AES/GASS- OMO-04	Renewal of Vehicle Registration of various vehicles	5021299099	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	35,000.00	35,000.00		requirement for the whole year
AES/GASS- OMO-06	Procurement of Meals and Snacks for various activities, meetings, etc.	5020305000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	111,696.00	111,696.00		requirement for the whole year
AES/GASS- OMO-09A	Procurement of Printing and Publication (Tarpaulin Printing, etc.)	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	8,000.00	8,000.00		as the need arises
AES/GASS- OMO-10	Procurement of Professional Services (Notarial Services)	5021101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	2,000.00	2,000.00		as the need arises
AES/GASS- RAM-01C	Repairs and Maintenance of ICT equipment	5021321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		as the need arises
AES/GASS- RAM-01K	Repairs and Maintenance of Motor Vehicles	5021306001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	155,000.00	155,000.00		as the need arises
AES/GASS- RAM-02A	Repairs and Maintenance of Buildings and Other Structures	5021304001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	35,327.57	35,327.57		as the need arises
AES/GASS- TEV-03	Procurement of Plane Tickets	5020101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	225,000.00	225,000.00		requirement for the whole year

			T		Schedul	e for Each Pro	curement Ac	tivity		Estima	ated Budget (P	hP)	Remarks
ode (PAP)	Procurement Program/Project	Object Code	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
AES/GASS- OMO-12B	Procurement of Vehicle Rental Services for GAD activities	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	01-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		requirement for the whole year
AES/GASS- TPF-04	Renewal of Vehicle Insurances of various vehicles	5021299099	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	70,000.00	70,000.00		requirement for the whole year
AES/GASS- USE-01A	Supply and delivery of Office Supplies (Non-CSE)	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	16,793.84	16,793.84		
AES/GASS- USE-01B	Procurement of Semi-Expendable Office Equipment (Non-CSE)	5020321002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	09-Jul-24	12-Jul-24	Regular Agency Fund (01000000)	2,560.00	2,560.00		
AES/GASS- USE-02A	Supply and delivery of Toners and Cartridges (Non-CSE)	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	132,970.00	132,970.00		
AES/GASS- ISE-03A,03B	Procurement of Semi-Expendable IT Supplies, Peripherals and Equipment (Non- CSE)	5020321003	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	11,020.00	11,020.00		
AES/GASS- USE-05A	Procurement of Field Supplies (Plastic Twine and Nylon Rope)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53,9)	N/A	N/A	03-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	6,657.30	6,657.30		
AES/GASS- USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	5021202000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	13,827.00	13,827.00		
AES/GASS- USE-08A, 09A	Procurement of Medical Supplies and Laboratory/Medical PPE	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	18,190.00	18,190.00		
AES/GASS- USE-15	Procurement of Gaseous Products (LPG)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	4,500.00	4,500.00		
AES/GASS- USE-17	Procurement of Semi-Expendable Furniture and Fixtures	5020322001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	7,000.00	7,000.00		
AES/GASS- USE-19A	Procurement of Hostel and Kitchen Utensits and Supplies (Water Container)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jul-24	15-Jul-24	Regular Agency Fund (01000000)	4,000.00	4,000.00		
AES/GASS- USE-22A, 22B	Procurement of Fuel, Oil and Lubricants	5020309000	GASS	Public Bidding	13-Nov-23	12-Dec-23	02-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	225,665.00	225,665.00		
AES/GASS- UTL-01	Procurement of Electricity	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	148,000.00	148,000.00		
AES/GASS- OMO	Procurement of venue for GAD activities	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	01-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	2,500.00	2,500.00		
	Total for GASS Sector					d	Anatomic -				1,60	9,414.11	

RESE	ARCH & DEVELOPME	NT SECT	OR						,			
AES/R&D- COM-01	Supply and delivery of Prepaid Cards	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	31,100.00	31,100.00	quarterly procurement

					Schedul	e for Each Pro	ocurement Ad	ctivity		Estim	ated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program/Project	Object Code	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
AES/R&D- COM-04	Procurement of Internet Subscription	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	16,000.00	16,000.00		
AES/R&D- CSE-01A, 01B	Supply and delivery of Office Supplies	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	34,126.08	34,126.08		quarterly procurement
AES/R&D- CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	10,076.00	10,076.00		quarterly procurement
AES/R&D- CSE-01D	Supply and delivery of IT Supplies	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	4,260.20	4,260.20		
AES/R&D- OMO-06	Procurement of Meals and snacks for various meetings, seminars & other activities	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	468,224.00	468,224.00		
AES/R&D- OMO-07	Procurement of accommodation for visitors	5029905000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		
AES/R&D- OMO-08	Procurement of Tokens and Training materials (Poloshirts, T-shirts, Sweatshirts, etc.)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-24	N/A	10-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	95,150.00	95,150.00		
AES/R&D- OMO-09A, 09B	Procurement of Printing and Publication (Tarpaulin Printing, IEC materials, etc.)	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Jun-24	10-Jun-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		
AES/R&D- TAD-01	Procurement of Transportation and delivery services	5029904000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	1,000.00	1,000.00		
AES/R&D- RAM-01B	Repairs and Maintenance of Machinery and Equipment-Office Appliances	5021305002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AES/R&D- RAM-01C	Repairs and Maintenance of ICT Equipment	5021321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AES/R&D- RAM-01D	Repairs and Maintenance of Agricultural Machineries and Equipment	5021321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		
AES/R&D- TEV-03	Procurement of Plane Tickets for various local travel	5020101000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Jan-24	N/A	26-Jan-24	29-Jan-24	Regular Agency Fund (01000000)	185,407.38	185,407.38		
AES/R&D- USE-01A, 01B	Supply and delivery of Office Supplies and Equipment (Non-CSE)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	26,109.20	26,109.20		quarterly procurement
AES/R&D- USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	10,890.00	10,890.00		quarterly procurement
AES/R&D- USE-04A, 04B, 09A	Procurement of Laboratory Supplies & Laboratory PPE	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	7,337.00	7,337.00		
AES/R&D- USE-05A	Procurement of Field Supplies and Materials	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	18,462.00	18,462.00		
AES/R&D- USE-05B	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations	5020310000	R&D	Public Bidding	13-Nov-23	12-Dec-23	02-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	122,507.20	122,507.20		

			T		Schedul	e for Each Pro	curement A	ctivity		Estim	ated Budget (P	PhP)	Remarks
ode (PAP)	Procurement Program/Project	Object Code	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Supply and Delivery of Agricultural supplies, Agricultural Lime/Apog	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	1,050.00	1,050.00		
AES/R&D- USE-05C	Procurement of Animal Feeds and Veterinary Products	5020304000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	2,574.00	2,574.00		
	Procurement of Seeds, Seedlings and Plants (Vegetable Seeds)	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	18,640.00	18,640.00		
AES/R&D- USE-05F	Procurement of Semi-Expendable Agricultural Equipment	5020321099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	40,800.00	40,800.00		
AES/R&D- USE-05G	Procurement of Agricultural Supplies- Direct Purchase (LCC, MOET kit)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	13,000.00	13,000.00		
AES/R&D- USE-07D	Procurement of Plastic Sacks	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	1,540.00	1,540.00		
ES/R&D- USE-07E	Procurement of Plastic Bags	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	82,452.00	82,452.00		requirement for the whole ye
ES/R&D- JSE-13A, 13B, 13E	Procurement of Hardware, Electrical and Paint Supplies and Materials	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	57,953.00	57,953.00		requirement for the whole ye
AES/R&D- USE-14	Procurement of Hand Tools and Small Machineries (Semi-Expendable)	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	9,135.50	9,135.50		
AES/R&D- USE-15	Procurement of Gaseous Products (LPG Refill)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	1,500.00	1,500.00		
AES/R&D- JSE-19A, 19B	Procurement of Janitorial Supplies	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	24-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	8,262.00	8,262.00		
AES/R&D- USE-22B	Procurement of Fuel, Oils & Lubricants	5020309000	R&D	Public Bidding	13-Nov-23	12-Dec-23	02-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	113,715.34	113,715.34		requirement for the whole ye
AES/R&D- USE-22B	Procurement of Fuel to be used during activities of ABE, Prism & RiceBIS projects	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-24	13-Feb-24	Regular Agency Fund (01000000)	78,949.38	78,949.38		requirement for the whole ye
AES/R&D- USE-05G	Procurement of Electricity	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	58,660.36	58,660.36		
AES/R&D- OMO-13	Procurement of Livestock and Animals	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-24	29-Jan-24	Regular Agency Fund (01000000)	46,500.00	46,500.00		
AES/R&D- USE-10B	Procurement of Mobile Phone for Prism activities	5060405003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-24	13-Feb-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		
AES/R&D- OMO-12B	Procurement of Vehicle Rental Services for RiceBIS activities	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-24	13-Feb-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		
1000	Palay Seeds (Inbred) for the study		R&D	N/A	N/A	N/A	N/A	N/A		60,000.00	60,000.00		

					Schedu	e for Each Pro	ocurement A	ctivity		Estir	nated Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Pro	ject Object Code	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
		GASS S	ECTOR								1,	609,414.11	
		RESEA	RCH & DEVE	LOPMENT SECTOR								770,380.64	
GRA	AND TOTAL										3,379	9,794.75	

Prepared and Consolidated by:

MA. CLAIRE P. OLOFERNES

BAC Secretariat

Certified funds available:

Accountant II

Bids and Awards Committee

CHERRYL U. SEVILLE
BAC Chairperson

GERARDO F. ESTOY, JR., PhD

Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Indicative Annual Procurement Plan for FY 2024

Code	Procurement (Procurement)	Object Code		Mode of Procurement	Schee	dule for Each Pr	ocurement Ad	ctivity	Source of	Estima	ated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project		User		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project
GASS F	UND												
	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2024	5020309000	Admin	Public Bidding	14-Nov-23	05-Dec-23	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	÷	To be consolidated with other funds (BDD, Trust and RCEP Funds)
	Procurement of Security Services for CY 2024	5021203000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-23	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	900,000.00	900,000.00	Ţ.	
GASS BIN UTL-01	Procurement of Electrical Services	5020402000	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	1,964,302.20	1,964,302.20	•	
GASS BIN COM-03	Postpaid Services	5020502001	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	24,000.00	24,000.00		
GASS BIN COM-01	Procurement of Web-Based Loading Portal Services for Admin Staff	5020502002	Admim	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	37,800.00	37,800.00	:2	
GASS BIN COM-02	Postage and Courier Services	5020501000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	800.00	800.00	•	
	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	5029902000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events	5029903000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	06-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	48,000.00	48,000.00	-	
TO	TAL for GAS	SS Se	ctor							3,038,902.20			
DEOEA	DOLL AND DEVELOPMEN	T. (000000	A T.E. E.III	2,									
	RCH AND DEVELOPMEN Procurement of Petroleum Fuel, Oil	5020309000		Public Bidding	14-Nov-23	05.000	00.1 04	201 01					
	and Lubricants (POL) Products Through Fleet Card System for CY 2024	5020309000	R&D	Public Bidding	14-Nov-23	05-Dec-23	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	642,505.40	642,505.40		To be consolidated with other funds (BDD, Trust and RCEP Funds)
R&D BIN 31 & UTL- 01	Procurement of Electrical Services	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	235,697.80	235,697.80	-	
R&D BIN COM-03	Postpaid Services	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	6,120.00	6,120.00		
R&D BIN COM-01	Procurement of Web-Based Loading Portal Services for R&D Staff	5020502002	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	57,908.00	57,908.00	-	

Code	Procurement Program/Project	Object Code	190%	Mode of Procurement	Sche	dule for Each Pr	ocurement A	ctivity	Source of	Estima	ated Budget (Ph	P)	Remarks
(PAP)	Program/Project		User		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds -	Total	MOOE	СО	(brief description of Program/Activity/Project)
COM-02	Postage and Courier Services	5020501000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	8,000.00	8,000.00	ē	
CSE-01A	Procurement of Common Office Supplies Available at PS for the 1st Quarter	5020301002	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	4,359.30	4,359.30	-	
	Procurement of Uncommon Office Supplies for the 1st Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-23	N/A	09-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	6,430.00	6,430.00	-	
	Procurement of Semi-Expendable Office Equipment (Tools) for the 1st Quarter	502032100002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-23	N/A	09-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	•	
USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment for the 1st Quarter	5020321003		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Nov-23	N/A	10-Jan-24	11-Jan-24	Regular Agency Fund (01000000)	114,897.32	114,897.32	-	
	Procurement of Medical, Dental and Laboratory Supplies for the 1st quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Nov-23	N/A	11-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	70.00	70.00		
R&D BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 1st Quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Nov-23	N/A	11-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	190.00	190.00		
USE-07E	Procurement of Agricultural and Marine Supplies (Plastic Packaging) for the 1st Quarter	104040900001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Nov-23	N/A	11-Jan-24	12-Jan-24	Regular Agency Fund (01000000)	150.00	150.00	-	
	Procurement of Measuring Device (Water Meter) for the 1st Quarter	502039900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-23	N/A	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
	Procurement of Other Supplies and Materials for Building Maintenance (Paints) for the 1st Quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-23	N/A	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	400.00	400.00		
	Procuremnet of Other Supplies and Materials (disposable products) for the 1st Quarter	104049900010		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-23	N/A	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	50.00	50.00		
	Procurement of Other Supplies and Materials (Dormitory Supplies) for the 1st Quarter	104049900004		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-23	N/A	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	350.00	350.00	•	
	Subscription of Software Microsoft 365 Family	502990700000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	6,000.00	6,000.00	4	
	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 1st Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	153,153.12	153,153.12		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End- User	Mode of Procurement	Sched	dule for Each Pr	ocurement A	ctivity	Source of	Estima	ated Budget (Ph	iP)	Remarks
(PAP)	Program/Project		User		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	- Funds -	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of Grocery Items for the 1st Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	4,360.00	4,360.00		
	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	75,664.60	75,664.60	-	
R&D BIN OMO-12B	Vehicle Rental for the 1st Quarter	502010100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	70,999.99	70,999.99	<u></u>	
R&D BIN OMO- 012C	Machinery/Equipment Rentals	5029905000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
Proposition of the property	Repairs and Maintenance of Machinery and Equipment (Office Equipment)	5021321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
	Repairs and Maintenance of Machinery and Equipment (ICT Equipment)	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	
	Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)	5021321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	29,063.00	29,063.00	(1 8 7)	
THE STATE OF THE PARTY OF	Repairs and Maintenance of Machinery and Equipment (Technical and Scientific Equipment)	502130500000	(V-100-00-00-00-00-00-00-00-00-00-00-00-00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
	Repairs and Maintenance of Machinery and Equipment (Transportation/Motor Vehicles)	502130600000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	05-Jan-24	09-Jan-24	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
R&D BIN 2A	Procurement of other office supplies (glitters)	502030100001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-24	N/A	14-Feb-24	14-Feb-24	Regular Agency Fund (01000000)	150.00	150.00	-	
	Procurement of Common Office Supplies Available at PS for the 2nd Quarter	5020301002	100 months 11	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	14-Feb-24	14-Feb-24	Regular Agency Fund (01000000)	36,120.26	36,120.26	-	
	Procurement of Common Janitorial Supplies for the 2nd Quarter	5020399000		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-24	N/A	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	5,263.50	5,263.50	-	
100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Procurement of Uncommon Office Supplies for the 2nd Quarter	5020301002	(3)33365300	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	14-Feb-24	14-Feb-24	Regular Agency Fund (01000000)	46,609.98	46,609.98		
	Procurement of Semi-Expendable Office Equipment (Tools) for the 2nd Quarter	502032100002		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-24	N/A	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	1,800.00	1,800.00	-	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End- User	Mode of Procurement	Schee	dule for Each Pr	ocurement A	ctivity	Source of	Estima	ated Budget (Ph	P)	Remarks
(FAF)	riogiani/rioject		User		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of IT Supplies (inks) for the 2nd Quarter	104040100002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-24	N/A	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	18,300.00	18,300.00	-	
	Procurement of Semi-Expendable Information and Communications Technology Equipment for the 2nd Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Feb-24	N/A	22-Feb-24	23-Feb-24	Regular Agency Fund (01000000)	56,500.00	56,500.00	-	
	Procurement of Medical, Dental and Laboratory Supplies for the 2nd Quarter	104040700002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Feb-24	N/A	22-Feb-24	23-Feb-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	•	
USE-05A	Procurement of Agricultural and Marine Supplies (Bamboo, Plastic Drums, Hose, etc.) for the 2nd Quarter	5020310000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	34,036.00	34,036.00		
	Procurement of Agricultural and Marine Supplies (Chemicals) for the 2nd Quarter	5020310000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	68,610.00	68,610.00	•	
	Procurement of Agricultural and Marine Supplies (Seeds) for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	19,900.00	19,900.00	-	
USE-06A	Procurement of Uncommon Janitorial Supplies for the 2nd Quarter	104049900001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	5,563.50	5,563.50		
	Procurement of Agricultural and Marine Supplies (Paper Packaging Products) for the 2nd Quarter	104040900001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	1,465.00	1,465.00	-	
USE-07E	Procurement of Agricultural and Marine Supplies (Plastic Packaging) for the 2nd Quarter	104040900001	14.560.451	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-24	N/A	26-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	280.00	280.00		
	Procurement of IT Accessories for the 2nd Quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	4,800.00	4,800.00	-	
	Procurement of Other Supplies and Materials for Building Maintenance (Plywood, cement etc.) for the 2nd quarter	5020399000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	7,840.00	7,840.00	-	
USE-13B	Procurement of Other Supplies and Materials for Building Maintenance (PVC etc.) for the 2nd quarter	5020399000	0.0000000	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	46,295.00	46,295.00	-	
	Procurement of Measuring Device (Water Meter) for the 2nd Quarter	502039900001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	67,800.00	67,800.00	-	
USE-13D	Procurement of Other Supplies and Materials (gravel & sand) for the 2nd Quarter	104049900007	Transference .	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End- User	Mode of Procurement	Sche	dule for Each Pr	ocurement A	ctivity	Source of	Estima	ated Budget (Ph	P)	Remarks
(PAP)	Program/Project		User		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Procurement of Other Supplies and Materials for Building Maintenance (Wood Paint) for the 2nd Quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	8,296.00	8,296.00	-	
	Procurement of Semi-Expendable Other Machinery and Equipment (Meter Tape) for the 2nd Quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	5,500.00	5,500.00	2	
	Procurement of Semi-Expendable Furniture and Fixtures Expenses (Table) for the 2nd Quarter	502032200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	Procurement of Semi-Expendable Other Machinery and Equipment (Extension) for the 2nd Quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	3,200.00	3,200.00	78 4 0	
	Procuremnet of Other Supplies and Materials (disposable products) for the 2nd Quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	2,830.00	2,830.00	公司 任	
	Procurement of IT Supplies (Computer Parts) for the 2nd Quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	28,000.00	28,000.00	•	
R&D BIN	Procurement of Semi-Expendable Agricultural and Forestry Equipment (Multi Cultivator) for the 2nd Quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	49,000.00	49,000.00		
R&D BIN 0	Procurement of Semi-Expendable Technical and Scientific Equipment (pH Meter) for the 2nd Quarter	502032100013	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	5,240.38	5,240.38	-	
R&D BIN 12A	Procurement of Agricultural and Marine Supplies (Chicken Manure) for the 2nd Quarter	104040900002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	2,000.00	2,000.00	•	
R&D BIN 17	Procurement of Laboratory Instrument (stirring rod) for the 2nd Quarter	104040700002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	1,100.00	1,100.00	-	
R&D BIN 23A	Procurement of Other Supplies and Materials for Building Maintenance (Screen Mesh, clamp tester) for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	12,000.00	12,000.00	-	
	Procurement of Semi-Expendable Other Machinery and Equipment, Tools (Multi-Tester) for the 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		
	Procurement of Other Supplies and Materials (Cloth, Table Cloth, etc.) for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-24	N/A	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	

Code	Procurement Program/Project	Object Code	Secretary State of the State of	Mode of Procurement	Sched	dule for Each Pr	ocurement A	ctivity	Source of	Estima	ited Budget (Ph	P)	Remarks
(PAP)	Program/Project		User		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
R&D BIN OMO-03	Seed Testing and Analysis	5029999000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Apr-24	03-Apr-24	Regular Agency Fund (01000000)	4,000.00	4,000.00	2	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 2nd Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	234,117.21	234,117.21	-	
R&D BIN OMO-06	Procurement of Grocery Items for the 2nd Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	4,830.00	4,830.00	5	
R&D BIN OMO-07	Venue Rental	502999900000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
R&D BIN OMO-09B	Procurement of Streamer/Sticker	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	15,000.00	15,000.00	•	
R&D BIN OMO-12B	Vehicle Rental for the 2nd Quarter	502010100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	92,999.99	92,999.99	*	
R&D BIN OMO-13	Deep well drilling and pipe installation, 600 ft	502999900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	70,000.00	70,000.00	•	
R&D BIN OMO-10	Procurement of Professional Services (Notarial, Analysis, etc.)	5021199000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Apr-23	N/A	05-Apr-24	05-Apr-24	Regular Agency Fund (01000000)	75,000.00	75,000.00	· •	
R&D BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 3rd Quarter	5020301002		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	02-May-24	02-May-24	Regular Agency Fund (01000000)	9,640.46	9,640.46		
	Procurement of Janitorial Supplies for the 3rd Quarter	5020399000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	02-May-24	02-May-24	Regular Agency Fund (01000000)	2,959.00	2,959.00	-	
R&D BIN USE-01A	Procurement of Uncommon Office Supplies for the 3rd Quarter	5020301002		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Apr-24	N/A	27-May-24	27-May-24	Regular Agency Fund (01000000)	9,085.00	9,085.00	æ	
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment for the 3rd Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Apr-24	N/A	27-May-24	27-May-24	Regular Agency Fund (01000000)	104,500.00	104,500.00	*	
	Procurement of Uncommon Janitorial Supplies for the 2nd Quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Apr-24	N/A	27-May-24	27-May-24	Regular Agency Fund (01000000)	1,963.50	1,963.50	-	
	Procurement of Agricultural and Marine Supplies (Paper Packaging Products) for the 3rd Quarter	104040900001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-May-24	N/A	29-May-24	30-May-24	Regular Agency Fund (01000000)	2,370.00	2,370.00	-	
R&D BIN OMO-12B	Vehicle Rental for the 3rd Quarter	502010100001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Jun-24	N/A	01-Jul-24	01-Jul-24	Regular Agency Fund (01000000)	92,999.99	92,999.99	1	

Code	Procurement	Object Code	and the state of t	Mode of Procurement	Schee	dule for Each Pro	ocurement A	ctivity	Source of	Estima	ted Budget (Ph	P)	Remarks
(PAP)	Program/Project		User		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project
	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 3rd Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jul-24	N/A	05-Jul-24	05-Jul-24	Regular Agency Fund (01000000)	229,153.12	229,153.12	Na. 1	
	Procurement of Grocery Items for the 3rd Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-24	N/A	05-Jul-24	05-Jul-24	Regular Agency Fund (01000000)	900.00	900.00	# .	
	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for the 4th Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-24	N/A	01-Oct-24	01-Oct-24	Regular Agency Fund (01000000)	204,117.21	204,117.21	•	
	Procurement of Grocery Items for the 4th Quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-24	N/A	01-Oct-24	01-Oct-24	Regular Agency Fund (01000000)	900.00	900.00		
R&D BIN OMO-12B	Vehicle Rental for the 4th Quarter	502010100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-24	N/A	01-Oct-24	01-Oct-24	Regular Agency Fund (01000000)	92,999.99	92,999.99	179	
R&D BIN OMO-08	Procurement of BDD Products as Tokens	5029999000	R&D						Regular Agency Fund (01000000)	121,228.20	121,228.20	-	To be procured at BDU
	Procurement of Registered Seeds (Inbred Planting Materials) for the 2nd quarter	5020310000	R&D						Regular Agency Fund (01000000)	4,250.00	4,250.00	-	To be procured at BDU
	Custom hiring, rotavation, transplanting, harvesting	502999900000	R&D						Regular Agency Fund (01000000)	17,500.00	17,500.00	-	To be catered by ABE/BDU
TO	TAL for R &	D Sec	tor							3,667,381.82			
	Total for GASS Sector							***************************************					
	Total for R & D									3,038,902.20 3,667,381.82			
TOTAL	MATERIAL SECTION									6,706,284.02			

Prepared and Consolidated By:

MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Bids and Awards Committee:

BETHZAIDA M. CATUDAN

Supervising SRS/BAC Chairperson

Approved By: ,

MARY ANN U. BARADI

OIC Branch Director

Certified Funds Available:

CAMILLE SHANE G. SALEM-BAPTISTA
Administrative Assistant VBudget Officer

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Indicative Annual Procurement Plan for FY 2024

ADMINISTRATIVE UNIT

						Schedule for Each P	Procurement Activity			E	stimated Budget (PhP))	Remarks
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
GASS-BIC-25	Procurement of Vehicle Rental Services of DA-PhilRice Bicol for the 1st Semester of 2024	5029905003	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-24	Procurement of Souvenir Items/Tokens of DA-PhilRice Bicol for the 1st Semester of 2024	5020399000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2024	5020305000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-27.1	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2024	5020305000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-52	Insurance for Buildings and Motor Vehicles	5021503000	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3-Jan-24	4-Jan-24	5-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	650,000.00	650,000.00	-	Insurance for Buildings and Motor Vehicles (GAS-004- 010)
GASS-BIC-24.1	Procurement of Prizes/Awards for various activities of DA-PhilRice Bicol for the 1st Semester of 2024	5020601001	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-29	Procurement of 2024 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station	5021203000	ADMIN	Public Bidding	29-Nov-23	20-Dec-23	1-Jan-24	1-Jan-24	Regular Agency Fund (01000000)	1,900,000.00	1,900,000.00	-	Fund Transfer from DA-PhilRice CES (GAS-007-002)
T-	<u> </u>			•				•	•	2,705,000.00	2,705,000.00	-	

RESEARCH ANI	DEVELOPMENT											
RAD-BIC-01	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA- PhilRice Bicol for 2024	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3-Jan-23	3-Jan-23	4-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	12,730.20	12,730.20	Bicol Agricultural and Biosystems Engineering (BIC-212- 000), PhilRice Bicol Research Management (BIC-211- 000)
RAD-BIC-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2024	5020502001	R&D	Direct Contracting (Sec. 50)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	9,600.00	9,600.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-02.1	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2024	5020502001	R&D	Direct Contracting (Sec. 50)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	9,600.00	9,600.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol on the 1st Semester of 2024	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	6,000.00	6,000.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-41	Venue Rental for Various Activities of of DA-PhilRice Bicol on the 1st Semester of 2024	5021304006	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	14-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	8,000.00	8,000.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-41.1	Venue Rental for Various Activities of of DA-PhilRice Bicol on the 2nd Semester of 2024	5021304006	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	14-Aug-24	15-Aug-24	Regular Agency Fund (01000000)	8,000.00	8,000.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2024	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-27.1	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2024	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	30,000.00	30,000.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5021305001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-32.1	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5021305001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	60,000.00	60,000.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-03	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA- PhilRice Bicol for the 1st Semester of 2024 (not available at the PS)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	6,125.50	6,125.50	Bicol Agricultural and Biosystems Engineering (BIC-212- 000), PhilRice Bicol Research Management (BIC-211- 000)
RAD-BIC-03.1	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA- PhilRice Bicol for the 2nd Semester of 2024 (not available at the PS)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	5,653.20	5,653.20	Bicol Agricultural and Biosystems Engineering (BIC-212- 000), PhilRice Bicol Research Management (BIC-211- 000)
RAD-BIC-04	Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2024	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	6,677.60	6,677.60	Bicol Agricultural and Biosystems Engineering (BIC-212- 000), PhilRice Bicol Research Management (BIC-211- 000)
RAD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	261.00	261.00	Bicol Agricultural and Biosystems Engineering (BIC-212- 000)
RAD-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2024	5020309000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	2,400.00	2,400.00	Bicol Agricultural and Biosystems Engineering (BIC-212- 000)
RAD-BIC-19.1	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2024	5020309000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	14-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	4,800.00	4,800.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2024	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	2,100.00	2,100.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-12.1	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2024	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	600.00	600.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2024 (not available at the PS)	5020399000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	14,194.00	14,194.00	Bicol Agricultural and Biosystems Engineering (BIC-212- 000), PhilRice Bicol Research Management (BIC-211- 000)
RAD-BIC-10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2024 (not available at the PS)	5020399000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-24	13-Apr-24	14-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	1,315.60	1,315.60	Bicol Agricultural and Biosystems Engineering (BIC-212- 000), PhilRice Bicol Research Management (BIC-211- 000)
RAD-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi- Expendable Tools and Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Apr-24	12-Apr-24	15-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	12,000.00	12,000.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-17	Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses of DA- PhilRice Bicol for the 1st Semester of 2024	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	20,146.50	20,146.50	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-04	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA- PhilRice Bicol for the 1st Semester of 2024	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	46,800.00	46,800.00	- PhilRice Bicol Research Management (BIC-211-000)

RAD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	2,000.00	2,000.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
RAD-BIC-16	Procurement of Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for the 1st Semester of 2024	5021305014	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-23	27-Oct-23	3-Jan-24	4-Jan-24	Regular Agency Fund (01000000)	400.00	400.00	Bicol Agricultural and Biosystems Engineering (BIC-212-000)
										359,403.60	359,403.60	-

Bids and Awards Committee:

RONALT. DOLLENTAS
BAC Chairperson

2,705,000.00

Approved By:

ADMINISTRATIVE UNIT

RESEARCH AND DEVELOPMENT

VICTORIA C. LAPITAN Head of Procuring Entity

Prepared and Consolidated By:

IAN STALLONE G. PALIMA BAC Secretariat

Certified Funds Available:

LOVELY F. ESPIRITU Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - PhilRic€ Isabela INDICATIVE Annual Procurement Plan for FY 2024

					Poly Decision of the Control of the	le for Each Pr	ocurement A	ctivity		Esti	mated Budget (F	hP)	Remarks
ode (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Frocurement	Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
AS-OMO-15	Procurement of Security Services for the year of 2024	5021203000	Admin	Public Bidding	06-Nov-23	26-Nov-23	11-Dec-24	13-Dec-23	Regular Agency Fund (01000000)	1,654,313.69	1,654,313.69		
AS-UTL-01	Procurement of electricity from electrical companies	5020402000	Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	565,657.91	565,657.91	-	
AS-COM-01	Procurement of load allowance and cellcards/ e-loads	5020502001	Admin	Direct Contracting (Sec. 50)	n/a	27-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000000)	116,400.00	116,400.00		
AS-CSE-01C	Procuement of Common used supplies	5020301000	Admin	Negotialed Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	15,504.23	15,504.23	-	
AS-USE-022B	Procurement of Petroleum, Oil and Lubricants	5020309000	Admin	Negotialed Procurement - Small Value Procurement (Sec. 53.5)	08-Dec-23	21-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000000)	177,876.00	177,876.00		
AS-USE-022B	Procurement of fire extinguisher	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	08-Jan-24	16-Jan-24	17-Jan-24	18-Jan-24	Regular Agency Fund (01000000)	14,535.00	14,535.00		
BAS-USE-05A	Procurement of other supplies	5020301000	Admin	Negotialed Procurement - Two Failed Biddings (Sec. 53.1)	08-Jan-24	16-Jan-24	17-Jan-24	18-Jan-24	Regular Agency Fund (01000000)	79,827.50	79,827.50	3	
AS-USE	Procurement of uncommon used office supplies	5020301000	Admin	Negotialed Procurement - Small Value Procurement (Sec. 53.5)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	226,100.00	226,100.00		
AS-USE-01D	Procurement of Official receipts and accountable	5320301000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	13,200.00	13,200.00	-	
BAS-UTL-02	Procurement of Utility-water, drinking water	5020301000	Admin	Negotialed Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	08-Jan-24	09-Jan-24	10-Jan-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		
GAS-TPF	Procurement of insurance for PPEs and fidelity bonds	5021500000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	335,000.00	335,000.00		
GAS-RAM	Repairs and maintenance of PPEs	5021300000	Admin	Negotialed Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	597,000.00	597,000.00		
GAS-OMO-06	Procurement of meals and snacks	5020305000	Admin	Negotialed Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	518,300.00	518,300.00		
GAS-OMO-04	Procurement of Trainings fees, seminars and workshop	5020200000	Admin	Direct Contracting (Sec 50)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	50,000.00	50,000.00		
									Total Admin	4,375,714.33	4,375,714.33		
EV-COM-01	Procurement of load allowance and cellcards/ e-loads	5020502001	Development	Direct Contracting (Sec 50)	n/a	27-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000000)	29,945,96	29,945.96	9	
DEV-CSE-01A	Procurement of common used office supplies	5020301000	Development	Negotialed Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	69,984.00	69,984.00		
EV-USE-01A	Procurement of uncommon used office supplies	5020301000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.\$)	03-Jan-24	15-Jan-24	1€-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	90,256.00	90,256.00	,	
EV-OMO-96	Procurement of meals and snacks	5320305000	Development	Negotialed Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	631,044.04	631,044.04	-	
EV-OMO-08	Procurement of other supplies, tokens	5320300000	Development	Negotialed Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	168,000.00	168,000.00		
EV-OMO-12B	Procurement of vehicle rental with provision of driver (as need arises)	5029905003	Development	Negotialed Procurement - Small Value Procurement (Sec. 53.\$)	03-Jan-24	15-Jan-24	1€-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		

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DEV-RAM-01K	Repairs and maintenance of PPEs	5021300000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (0100000)	45,379.00	45,379.00	-	
EV-USE-05A	Procurement of other supplies, tarpaulins	5020301000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	25,960.00	25,960.00	*	
DEV-USE-05B	Procurement of agricultural inputs	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	158,540.00	158,540.00	*	
DEV-USE-05F	Procurement of semi-expandable farm equipment and office equipment	5020321004	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	83,241.80	83,241.80	3	
DEV-USE-05G	Procurement of Soil test kit, MOET kit	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	34,200.00	34,200.00	-	
DEV-USE-22B	Procurement of Petroleum, Oil and Lubricants	5020309000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Dec-23	21-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000006)	258,260.00	258,260.00	-	
DEV-UTL-01	Procurement of electricity from electrical companies	5020402000	Development	Direct Contracting (Sec. 50)	n/a	n/a	n/a	n/a	Regular Agency Fund (01000004)	50,000.00	50,000.00	-	
	J		h		•				Total Development	1,704,810.80	1,704,810.80	*	
RES-COM-01	Procurement of load allowance and cellcards/ e-loads	5020502001	Research	Direct Contracting (Sec. 50)	n/a	27-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (01000004)	8,300.00	8,300.00	-	
RES-CSE-01A	Procurement of common used office supplies	5020301000	Research	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000001)	7,289.75	7,289.75	*	
RES-OMO-06	Procurement of meals and snacks	5020305000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	40,000.00	40,000.00	9	
RES-OMO-013	Procurement of other supplies, agricultural parts etc	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	614,989.56	614,989.56		
RES-RAM-010	Repairs and maintenance of PPEs	5021300000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	256,415.40	256,415.40	*	
RES-USE-01A	Procurement of common used office supplies	5020301000	Research	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	03-Jan-24	04-Jan-24	05-Jan-24	Regular Agency Fund (01000000)	12,166.76	12,166.76	đ	
RES-USE-02B	Procurement of agricultural inputs	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (0100000)	101,080.00	101,080.00	*	
RES-USE-05F	Procurement of semi-expandable farm equipment and office equipment	5020321004	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	Regular Agency Fund (01000000)	184,800.00	184,800.00	-	
RES-USE-22B	Procurement of Petroleum, Oil and Lubricants	5020309000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Dec-23	21-Dec-23	03-Jan-24	04-Jan-24	Regular Agency Fund (0100000))	170,092.88	170,092.88		
RES-UTL-01	Procurement of electricity from electrical companies	5020402000	Research	Direct Contracting (Sec. 50)	n/a	n/a	n/a	n/a	Regular Agency Fund (0100000))	30,557.50	30,557.50	-	
	9								Total Research	1,425,691.85	1,425,691.85		
									TOTAL	7,506,216.98	7,506,216.98		

Prepare & Porsolidated by

ROUELLA S. MELEGRITO

Bids & Awards Committee>

FERNANDO D. GARCIA

BAC Chair

APPROVED

JOY BANTOL DATE II. DUL DULAO

Certified funds available:

Admin of Revos

PHILRICE LOS BAÑOS INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procumment ProgramProject	Object Code	PMO/End-User	Mode of Procordment	T	Schedule for Each P	roomment Activi	by	Source of Funds	Cations	the difference of 70th	m.	Bass du
					Advertisement/Post	Submission/Opening				Total	ned Budget (PN MODE	- 00	Remarks (brief description of Program/Activity/Project)
					ng of IB/REI	of Bids							
BASS									·				
GASS SME 01	Commonwee supplies and equipment at DSM-PS	SC0002210000	GA89	Negotised Procurement - Agency to Agency (Sed \$3.5)	16-Dar-23	21-Dao-23	25-Jun-24	25-Jen-24	Regular Agency Fund (D1000000)	173,587.50	179,587.50		For GASS operation
GASB 814E 02	Porchase of office supplies not available at CBM-PS	5020301000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. S2.1.b)	15-Dec-23	21-Dec-23	29-Jan-24	25-Jan-24	Regular Agency Fund (0100000)	36,120.00	36,129,00		For GASS operation
GASS SME 03	Perotisses of IT supplies net available at \$1844.PS	5020324003	GASS	Shopping - Orcioery/Regular Office Sepales & Equipment (Sec. 52.1 b)	18-Dec-23	21-Dec-23	23-Jan-24	25-Jan-24	Reguler Agency Fund (01000000)	71,870.00	71,670.00		For GASB operation
GASS SINE 04	Supply sed delivery of agricultural fartifizer and passicides	5020310000	GAS8	Negalisted Procurement - Small Value Producement (Sec. 53 0)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	10,040,00	10,010.00		For GASS operator
GASS SIME OS	Pulshame of other supplies bldg & majnbreauce, and groupde	802038900001	GASE	Shopping - Ordhay/Regider Office Supplies & Equipment (Sec. 52 s.b)	09-Jan-24	16-Jen-24	18-191-24	20-366-24	Regular Agency Fund (01000000)	31,399 50	31,399.50		Fox GAS9 operation
GASS SHE OS	Supply and delivery of fuel for variable fleet card	8020909000	GASS	Public Bidding	16-Dec-23	21-Dec-25	25-Jun-24	25Jan-34	Regular Agency Feltid (01000000)	120,000.00	120,000,00		Por GASS operation included in CES PS (Fuel)
QABS SME 07	Programment of feaths, cit, & additions for form vehicles are: equipment	5020303000	GARD	Negotiated Precursment - Small Value Productiver(Sec. 53 B)	09-Jen-24	16-Jan-24	18-,mn-24	20-Jen-24	Regular Agency Fund (0100000)	85,220.00	55,228.00		Por OASS apenator
GAS COM 01	Propurement of prepaid load	5020502009	GASS	Direct Committing (Sec. 50)	09-Jun-24	16-Jan-24	18-Jun-24	20-Jun-24	Require Agency Fund (0100000)	18,990.00	18,900.00		For GASE operation
GAS COM 02	Politige and Courier Services	9020501090	GASS	Negatified Procursoreti - Sirtell Value Procurement (Sec. 53.9)	MA	₩A	N/A,	NA	Regular Agency Fund (0:1000000)	5,090-00	8,000 00		For GASG operation
GAS COM 66	Ptolipsid insertelephone	5020502002	GASE	Direct Contracting (Sec. 50)	NA	NA	N/A	MA	Requist Agency Fund (01000000)	18,900.00	18,909.00		For GASS operation
GAS ONO 01	Food supplem experience, medie and spacies	5020308000	GASS	Negotiated Protunement - Breaf Value Protestedent (Sec. 53 9)	NA.	NA	N/A	NA	Regum Agency Fund (0100000)	514,841,00	114,641.00		Fer GASS operation
GAS OMO 02	Rental of vehicles	6029005003	GARS	Negotialised Procurement - Bringli Velue Procusement (Sec. 53-9)	70-Jen-24	16-146-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01900000)	100,000.00	100,000,00		For GASE operation
GAS 09/0 69	Printing of hery & address	5030002000	geas	Negatefied Propunence's - Small Value Produces en (Seo. 53 6)	N/A	NA	N/A.	NA	Regular Agency Fund (9100000)	10,900.00	10,000.00		For GASS spiration
GAS OMO 04	Protocoling of Tof fee/EC large	502990709900	GASS	Dreet Connecting (Sec. 50)	68-Jan-24	18-Juh-24	18-Jan-24	30-Jan-24	Regular Agency Fund (\$1000000)	90,000,00	\$0,000,00		Fet GASS operation
GAS RAM 91	Repairs and Albintheanov, Other Biruchase, power supply system	9021303008	GABB	Regolated Procurement - Small Value Procurement (Sec. 63 S)	HBA	NA.	BNOS	N/A.	Regular Agency Fund (\$100)000)	25,000.00	25,000.00		For SASS operation
GAS RAM 02	Repent and Reinfaltance, Subdrigs	502:1304099	GA55	Magorised Programment - 4:mell Velue Programment (Sec. \$3.9)	НД	NA	NA	NA.	Regular Agency Fund (0100000F)	50,000.00	60,000.mb		Por CASS operation
GAS RAM (IS	Receirs and Mainfellence, Transportetion/Noter Vehicles	5021306004	GA95	Associated Procurement - Small Value Procurement (Sec. 55.9)	NA	HZA	ΝΆ	N/A	Regular Agency Fund (01000000)	60,000,00	60,000.00		For GASS operation
GAS RANIO4	Abmetable	5021321002	GAS8	Negotied Procurament - Small Value Procurement (See (ID.S)	PASA	N/A	NAA	Mak	Regular Agency Fund (\$1000000)	19,909.00	10,000.00		For GASS operation
)evelopmer	nt												
Dev (B)(E) D's	Common-use supplies and equipment at DBM-PS	5030901000	Develosament	Negotited Procurement - Agency to Agency (Sec. \$3.5)	18-Dec-23	21-010-23	23-Jan-24	25-Jan-24	Regular Agency Fund (01050000)	10,175,78	10,573.78		For Davatopaserit unit operation
Dev Staté D2	Purchase of office eupplies not evaluable at DBRI-PS	5020301000	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sep. 52.1.b)	18-Dec-23	21-Dec-23	23-Jun-24	25-an-24	Regular Agency Fund (01800000)	25,493.86	25,433.85		For Development unit operation
Dev SME 03	Precurement of fuets, oil, it additions for fattin vehicles and equipment.	5929309999	Development	Negotated Precurement - Small Value Procurement (Sec. 53.9)	09-Jan-24	15-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	32,118.00	32,118.00		For Development unit operation
Day SME 04	Purchase of various sent-expendence resolutiony and equipment for shope use	6020321000	Development	Negativited Procurement - Small Value Procurement (Sac. 65 8)	09-Jen-34	16-Jan-24	18-Jan-24	29 Jan 24	Regular Agency Fund (01000000)	36,263.60	38,283.80		For Clerellopment sire operation
Dev SME 05	Purchase of same-Expendable Technical and Scientific Equipment, Californ	8020021013	Chevalicemant	Negotisted Procurement - Sanat Value Propurament (Sec. 63.9)	(9-Jan-24	16-Jan-22	18-Jan-24	20-Jan-24	Regular Agency Fune (9100000)	25,000,00	25,000.00		For Densityment unit operation
Day RAM 61	Recails and Maintenance-Mechanicy and Equipment for ABE and	5021305004	Development	Negotiated Procurement - Small Value Procurement (Sac. 53.9)	09-Jan-24	16-Jpn-24	18-Jan-24	20-369-24	Regular Agency Fund (0100000)	59,765.00	69,785.00		For Davellogrand und operation
Dev OMO ()\$	Rentine of verseage	5028905003	Omilosment	Negobated Procusement - Small Velue Procusement (Sec. 53.9)	09Jm-24	16-Jan-24	18-Jan-24	20-Jan-24	Regular Agency Fund (Ø100600)	510,000.90	510,000 00		For Develop/munt; unit apprection

Day COM O1	Footings and Courier Sentons	5020804000	Development	Negotiated Procurement - Smell Yalius Procurement (Sec. 53 6)	09-Jun-24	16-Jen-24	18-Jan-24	20-Jan-24	Regular Agency Folid (01000000)	10,000.00	10,000.00		Por Owntropment emit operation
Dev OMO 02	Plane Fars	5020101000	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	69-Jan-24	99-Jen-24	18-Jun-24	20-Jan-24	Requise Agency Fund (01000005)	40,000.00	40,000.00		For Osvelopment brit operation
Dev ON 6 ds	Food supplies expenses, mests end enacts	5020305000	Development	Negotisted Procurement - Small Value Procurement (Sec. 63.9)	09-Jan-24	16-Jan-24	18-Jan-24	20-Jen-24	Regular Agency Fund (C1000000)	420,900.00	430,000,00		For Development unit operation
DerSME-08	Produtement of IT supplies	6020301001	Development	Strapping - Ordinary/Ragular Office Supplies & Equipment (Suo 52 1.b)	Dé-Jen-24	16-Jan-24	16-Jen-24	29-Jen-24	Regular Agency Fund (01000000)	84,295.00	94,285.00		For Devalopment unit operation
Den COM 65	Procurement of property load	5020502001	Danie presit	Direct Contracting (Sec. 57)	DS-1001-24	16-Jen-24	18 Jan 24	20-Jen-24	Regular Agency Fund (01000000)	14,458.00	14,450 00		For Development unit operation
DevSME-87	Propurement of Fertiger	\$690910000	Divelopment	Negrotised Procurement - Small Velus Procurement (Sep. 53.9)	99-Jan-28	18-Jan-24	18-Jan-24	20-J9n-24	Requier Agency Fued (01000000)	44,000,00	44,000.00		For Development unit apprecion
Der ONO 04	Proquitoment of geocety feeting	5029969000	Devalopment	Elegablished Procurections - Gosall Vallos Procurections (Step 53.6)	09-Jpn-24	18-100-24	19-Jan-24	20-un-24	Regular Agency Fund (01000000)	5,500 00	3,500 00		For Development unit operation
DevO4#O-08	Procurement of tokens	5020901001	Davalopmore	Negotation Procurement - Small Value Procurement (Sec. 63.6)	NA	RMA.	NA	N/A	Regular Agency Fund (01000000)	19,500.00	18,000.00		For Dovelopment unit operator
UTU-01	UMY expenses	6020301000	Development	Negotiated Procustysent - Against to Agency (Sec. 65.5)	nl A	NKA	N/A.	AMA	Regular Agency Fund (01000000)	29,090.00	20,060.00		For Development unit aperation
Research													
Pleasanch CMO DS	Food supplies expenses, medis and snacks	5020305080	Research and Development	Negotiated Propurament - Small Value Propurament (Sec. 53 S)	NA	NGG.	N/A	NA	Regular Agency Fund (\$1000000)	185,200.00	165,200.00		For Research and masking and other every
8445-01	Procyaemeunt of Ferbigar	6020310000	Research and Development	Magatetist Procurement - Sensit Value Procurement (Sep. 63-9)	00-Jan-24	16-Jan-2d	18-Jan-34	20-Jen-24	Régulir Agency Fund (\$1000000)	38,710.00	39,710.00		Research and Development speedon
884E-02	Procurement of Aprilouhuse supplies	5020301000	Retetroh and Development	Megoristed Procurement - Small Velore Procurement (Sto. 65.9)	D9-Jan-24	16-Jan-24	18-30-24	20-,166-24	Regular Agency Fund (0/100000)	14,000.00	14,000.00		Research and Development opportion
ÓNG-01	Plana Fare	6030101000	Research and Development	Regidfelled Procurativent - Agency to Agency (Sec. S3.5)	NA	NA	Hall	NAVA,	Regular Agency Fund (0100000)	84,000.00	64,000.00		Research and Development operation
CON-01	Procurement of peopolic fear	5020502004	Research and Development	Direct Contracting (Sec. 80)	00-Jan-24	16-366-24	18-Jan-24	20-ren-24	Regular Agency Fund (01000000)	32,316.00	32,310.00		Résearch and Development operation
80/5-03	Procurement of Correlaction supplies	5020/3 10000	Research and Coverapment	Negotided Procurement - Small Value Procurement (Sec. 53.9)	09-Jun-24	16-Jan-24	18-Jun-24	20-180-24	Regular Agency Fund (01600000)	46,053.50	68,053,60		Rubeshch trick Streetspream appenden
SME-04	Procurement of office furniture and equipment.	9020901000	Research and Dawlingment	Negotirtad Produzenskot - Setali Value Procurement (Sec. 53.9)	09-Jan-24	16-Jen-24	18 Jan 24	20-มก-วุฬ	Regular Agendy Filled (01000000)	32,400.00	32,400.00		Research and Development operation
SM6-05	Procurement of field supplies	\$020301000	Possessin and Development	Negotisted Prosurement - Small Value Prosument (Sec. 57.6)	08-Jun-24	16-ayn-24	18-Jan-24	30-tan-24	Regulal Agency Full-d (0100000)	65,284.00	85,264 00		Redearch and Development operation
SME-08	Bupply and delivery of fast for vehicle and other reactionsy	90203D9000	Research and Daveopment	Negotimed Procurement - Small Value Procurement (Sec. \$5.9)	16-Dep-23	24-000-23	23-Jbn-24	26-Jan-24	Regular Agency Fund (0100000)	439,420,00	439,430.00		Research and Development operation
SME-07	Procurement of IT supplies	5020301001	Research and Development	Shapping - OrderenkRegular Office Sleppine 5: Equipment (Sec. S2 1.b)	18-Dec-29	21-080-29	25-Jun-24	25-Jan-24	Pingular Agency Fund (01000000)	184,811.20	194,511.20		Research and Coveragement operation, office
9166-08	Procurement of junitarial supplies	5020361000	Respects and Development	Shooping - OvdhamyRegular Office Supplies & Equipment (Sec. 52.1.5)	18-Dec-23	21-1589-23	20-Jen-24	2b-Jen-24	Regular Agency Fund (0100000)	30,651.90	30,851.00		Research and Davidopment operation
\$146-09	Procurement of Laboratory supplies	8020301000	Research and Development	Negotiated Procurement - Small Value Procusement (Sec. 53 5)	18-Dec-21	21-010-23	23-Jan-24	25-Jan-24	Regular Agains/ Fishal (0100000)	25,363.00	29,363.00		Reteston and Development operation, office
SA(E-10	Programment of Oil, and Lubricents	\$020 9000 000	Research and Development	Regulated Producement - Swift Value Production ent (Sec. 53.8)	NA	NGA.	NA	NIA	Reguler Agentry Fond (0100000)	18,200.00	19,300.00		Retreatch and Development operation
\$866-11	Procurement of Alectains supplies	5020308000	Research and Development	Negotated Procurement - Sreat Value Procusement (Sec. 53 9)	00-Jan-24	16-Jan-24	18-Jun-24	20-Jan-24	Regular Agency Pulvid (01000000)	2,946,00	2,246.00		Rossainh wid Development operation
04/0-08	Properturnant of MOET top: let.	5020301009	Research and Development	Offect Confinitioning (Sec. 50)	U9-Jan-Q4	16-361-24	18-86-24	20-Jan-24	Regular Agency Fund (01090000)	12,600.00	12,600.00		Rematives and Deintropment operation
SME-12	Procurement of Office supplies	9020310000	Research and Daveropiners	Shopping - Ordhag/Regular Office Supplies & Equipment (Sec. 52 1.b)	10-Dec-23	21-Dao-23	23-Jan-20	25Jan-24	Regular Agestry Fund (0100000)	305,741.08	325,741,00		Present and Development operation, office
10.040	Prisourement of divinishing water	502031000001	Reveator and Development	Negotieted Procurement - Small Value Procurement (Sec. 53:9)	09-Jun-24	10-100-24	16-Jen-24	20-Jin-24	Reputer Agency Fund (0100000)	5,420 60	5,420 00		Résearch and Development operation
B0-0MD	Procurement of grocery burns	5028949000	Research and Denilopment	Negoliáted Procurement - Sensil Valus Procurement (Sas: 53 9)	00-/m-24	16-Jan-24	18-200-24	20-Jan-24	Regular Agency Fund (0100000)	40,552,98	40,862.38		Research and Development operation
ONeO-88	Good beating and aci enalysis	5021296099	Research and Development	Negatited Procurement - Agency to Agency (Sec. 53.5)	NA	N6A,	N/A	M/A	Regular Ageincy Fund (0100000)	20,000.00	20.000.00		Personnia and Sevelopment operation
Q180-0ij	Signeroes for Caramonias narvoying, and symbar	5029089000	Research end Development	Negotated Procurement - Small Value Procurement (Sec. 53.9)	PBA	Nos	PWA	NA	Regular Agency Fund (01000000)	376,006.00	376,900.00		Research and Developmest operation
OMO-08	Tarpeuin printing	5029993000	Premierals and Development	Hegotided Procurement - Small Value Procurement (Sec. 53.9)	N/AL	1964	ARI	NA.	Regular Agency Fund (01000/00)	35,000,00	36,000,00	F	tesearch and Development operation

RAM-01	Regalini and Maintenance, Transportation/Motor Vehicles	5021308901	Research and Development	Negotierad Provumentent - Small Value Procusers ent (Sec. 53.9)	NA	NIA	HUA	rjuja	Regular Agency Fund (01000000)	180,000,00	180,000.00	Rastarch and Development eperator
RAM-02	Calcinition sprytcus	5021321099	Research and Development	Negotated Procurement - Sons Velos Procurement (Sec. 55.9)	N/A	1884	1464	NA	Requistr Agreety Fund (0100000)	68,761 23	49,761.23	Research and Davelopment operation
RAM-03	Repairs and Meintenance AC units	5021321002	Research and Developmen	Regolded Proquement - Smell Value Procurement (Bec. 53.9)	N/A.	NeA	NA	NA	Regular Agency Fueld (01000000)	156,000.00	966,000.00	Research and Development operation
QNG-10	Ranter of yearsea	5029006003	Research and Development	Mitgolistiad Procurement - Small Value Procurement (Sec. \$3.9)	99-Jan-24	16-Jan-\$4	16-Jen-24	20-Jan-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	Research and Development operation
OMO-11	Propurement of tology	5020901001	Research and Dentiopment	Negotated Procurement - Small Value Procusement (Sec. \$5.9)	NA	ANA	N/A	NA	Regular Agency Fund (01000000)	80,000.00	80,000.00	Research and Development operation
DMO-12	Toll Kee.	5020301000	Remearch and Development	Direct Contracting (Sec. 50)	HICA	1964	34/A.	te/A.	Regular Agency Fund (01900000)	5,000.00	6,000.00	Remarco and Densiopment operation
UTL-01	Uffly experiese	5020301000	Research and Development	Negotiesed Procurement - Agency to Agency (Sec. 53,5)	n/A	MrA	P8/A	NA	Regular Agentay Fund (\$1000000)	85,169.84	80,169.84	Fluidrich end Development operation
3ME-13	Procurement of Photography supplies, Soliton	5020301000	Resistrch and Development	Negotisted Procurement - Small Value Procurement (Sec. \$3.0)	09-Jan-g4	16-Jan-24	18-Jim-24	20-Jan-24	Regular Agency Fund (01000000)	2,000.00	2,000 80	Resizeat and Development operation
OUO:13	Versus control for training	5029999000	Research and Development	Negoteted Procurement - Lease of Real Property and Venue (Bec. 53, 10)	NSA	NGA.	MICAL	NKA	Reguler Agency Fund (0100000)	199,304.67	193,304,57	Research and Development operation
UPLB FUND												
C016-01	Postage and Cousins Barrices	5020501000	LPLO	Nagobirtaci Predurement - Social Value Procurement (Sec. 53 9)	00-Jan-24	16-Jan-24	18-Jeh-24	20-/we-24	Regular Agency Fund (01000000)	34,000.00	31,000.00	For UPUB operation
T6V4H	Plana Fare	5020101000	UPLB	Negotated Procurement - Secal Value Procurement (Bec. 53.9)	00-Jan-24	16-Jen-24	18-Jan-24	20-Jan-2d	Regular Agency Fund (0100000)	43,000.00	43,000.00	For LIPLIS operation
\$AVE-01	Programment of President said herbiolds	5020310000	UPUB	Negotisted Procurement - Sansil Value Procurement (Sac. 63.9)	ts-lan-24	78-380-24	18-300-24	20-Jen-24	Regular Agencey Fueld (01000000)	126,447,33	120,442,39	For UPUs operation
BME-02	Procurement of field augstee	5020301000	upus	NeigoRated Propulationeni - Smill Value Procurement (Sec. 53 9)	16-000-23	21-Dec-23	23-Jan-24	25-700-24	Requise Agency Fund (0100000)	449,467,30	449,467.00	For UPUB operation
SME 09	Procurement of form, oil, & aciditives for light; yes)cline and equipment	5620309090	UPLB	Negolisted Productment - Breell Value Productment (Sec. 53.9)	00-Jun-24	16.360-26	10-inn-24	20-Jan-24	Regular Agency Fund (P1000000)	23,100.00	23,100,00	Por UPUB operation
3ME-04	Procurement of ICT supplies and equipment	6020301001	UPLB	Public Gedding	10-04123	05-Nov-23	15-Jun-24	17-480-24	Regular Agency Fund (01000000)	524,554.60	624,634,68	Far UPL® operation
9ME-05	Procurement of juniforial supplies	5020301000		Shopping - Ordinacy/Regular Office Supping & Equipment (Sec. 52.1.b)	15-Gec-23	31-Dec-23	23-Judi-24	26-Jen-24	Regular Agency Fund (01000002)	11,019,80	11,019.60	For UPLB operation
SME-08	Procurement of Laboratory pospins	6020301000	LPUS	Public didding	16-Oct-23	#5-Nov-23	15-Jan-24	17-Jan-24	Regular Agency Fund (\$1000000)	655,274.47	655,274,47	For UPLB operation
8M(E-07	Productions of Office supplies	50203 9000C	UPLB	Shotping - Ordinany/Regular Office Supplies & Equipment (Sec. 52 1.0)	16-Dao-29	21-Dec-23	23-Jan-24	26-Jan-24	Regular Agency Fond (0100000)	57,890.76	57,690,76	Per UPLN operation
GM(0-01	Clinic general services (Clemotyping Services)	8021209000	UPLB	Circuit Confessiong (Bloc SQ)	N/A	NKA	N/A	N/A	Regular Agency Fund (01005009)	\$90,000.00	B80,600.00	For UPLB operation
RAMED1	Repairs and Mainlessance, Machinery and Equipment-Office Appliances	6021321002	UPUB	Negotalad Procurement - Smell Value Procurement (Sec. 53.9)	NA	Mor	NA	NA	Regular Agency Fund (01000000)	70,060 00	70,000.00	For UPLB-opecation
RANG2	Require and Maintenance, Other Structures, power supply system	5021303005	UPLB	Negotiated Procurement - Simal Veltan Procuracycle (Sec. 53.9)	NEA	ANA	t₩A	ж	Register Agency Fund (01000000)	190,606.00	150,000.00	For UPLE apprecion

99-Jan-24

N/A

8,386,664.99

100.000:00

207,500.00

100,000.00

207,500,00

For UPLIB operation

For UPLB operation

OMO-02

Rental of vehicles

Printing of tarp & sticker

Certified by:

UPLB

GASB

Negotiated Procurement - Small Value Procurement (Sec. 53.9)

Nagolisted Procurament - Small Value Procurament (Sec. 53.9)

5029905003

6029902000

Approved by:

16-Jan-24

N/A

18-44-24

Regular Agency Flued (01000000)

Require Agency Fund (01000000)

RHEMILYM Z. RELADO-SEVILLA Director |

PHILIPPINE RICE RESEARCH INSTITUTE - MIDSAYAP EXPERIMENT STATION INDICATIVE Annual Procurement Plan for FY 2024 (January to December)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-	Mode of Procurement	Schedi	ule for Each F	rocurement	Activity	Source of Funds	E	stimated Budget (PhP)	Remarks
	•		User			Submissio f n/Opening of Side	Notice of Award	Contract Signing		Total	MOOE	ĊO	(brief description of Program/Activity/Project)
MES23-01	Procurement of fuel, oil and lubricants	5020309000	Corporate	Public Bidding	November	December	January	January	Regular Agency Fund (01000000)	1,016,051.45	1,016,051.45		
MES23-02	Procurement of Postage and Couner Services of documents	5020501000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	10,000.00	10,000.00	Way U.S.	
MES23-03	Procurment of drugs and medicine for FY 2024	5020307000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	30,000.00	30,000.00		
MES23-04	Procurement of cellcards for 1st semester	5020502001	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	25,000.00	25,000.00	Kara H	May E Mayaline
MES23-05	Procurement of prepaid load of Branch Director for FY 2024	5020502002	Corporate	Direct Contracting (Sec. 50)	January	NA	January	January	Regular Agency Fund (01000000)	15,000.00	15,000.00	M THE	
MES23-06	Procurement of Office Supplies for 1st semester 2024	5020301002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	85,000.00	85,000.00		
MES23-07	Procurement of IT Supplies for 1st semester 2024	5020301001	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	60,000.00	80,000.00		
MES23-08	Procurement of Janitorial Supplies for 1st semester 2024	5020301002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	15,000.00	15,000.00		
MES23-09	Procurement of Vegetable seedlings	5020310000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	Jenuary	January	Regular Agency Fund (01000000)	25,000.00	25,000.00		
MES23-10	Procurement for lodging and room accommodation of visitors	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	NA	February	February	Regular Agency Fund (01000000)	50,000.00	50,000.00		
MES23-11	Procurement of meals and snacks for monthly regular meetings	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	NA	February	February	Regular Agency Fund (01000000)	120,000.00	120,000.00		
MES23-12	Procurement of venue with provision of meals, snacsk and room accomodation for station's team building activities	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	NA	May	May	Regular Agency Fund (01000000)	250,000.00	250,000.00		
MES23-13	Procurement of meals and snacks for station's anniversary celebration	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	180,000.00	180,000.00		
MES23-14	Procurement of Tokens/Awards	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	170,000.00	170,000.00	Jaya W	
MES23-15	Procurement of semi expendable machinery equipment	5020321000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	45,000.00	45,000,00	177 38-3	
MES23-16	Procurement of streamers/stickers/tarpaulins	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	30,000.00	30,000.00		LA SE MILE
MES23-17	Repairs and Maintenance - Buildings	5021309002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA.	June	June	Regular Agency Fund (01000000)	240,000.00	240,000.00		
MES23-18	Repairs and Maintenance - Other structures	5021304099	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	80,000.00	80,000.00		
MES23-19	Repairs and Maintenance - Transportation	5021308003	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA.	June	June	Regular Agency Fund (01000000)	600,000.00	600,000.00		

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-	Total					-				7,084,301.45	7,084,301.46		
ES23-30	Procurement of venue with provision of meals, snacks and room accomodation for Year End Review and Assessment	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	NA	December	December	Regular Agency Fund (01000000)	250,000.00	250,000.00	12 . 1	
1ES23-29	Procurement of Purified Water	5020401000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	NA	January	January	Regular Agency Fund (01000000)	30,000 00	30,000.00	SEC.	
/ES23-28	Fidelity Bond premiums of staff	5021502000	Corporate	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	NA	NA	NA	Regular Agency Fund (01000000)	68,250.00	68,250.00		A SERVICE AND A
MES23-27	Insurance for building	5021503000	Corporate	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	NA	NA	NA	Regular Agency Fund (01000000)	130,000 00	130,000.00	71926	
WES23-26	Insurance for stations vehicle	5021503000	Corporate	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	NA:	NA	NA	Regular Agency Fund (01000000)	650,000.00	650,000.00		
MES23-25	Electricity Expenses	5020402000	Corporate	Direct Contracting (Sec. 50)	January	NA	NA	NA	Regular Agency Fund (01000000)	2,600,000.00	2,600,000.00		
AES23-24	Procurement of Janitorial Supplies for 2nd semester 2024	5020301002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	NA	July	July	Regular Agency Fund (01000000)	30,000.00	30,000.00	Same of	
AES23-23	Procurement of IT Supplies for 2nd semester 2024	5020301001	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	NA	July	July	Regular Agency Fund (01000000)	120,000.00	120,000.00		
AES23-22	Procurement of Office Supplies for 2nd samester 2024	5020301002	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	NA	July	July	Regular Agency Fund (01000000)	35,000.00	35,000.00		
MES23-21	Procurement of cellcards for 2nd semester	5020502001	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	NA	July	July	Regular Agency Fund (01000000)	25,000.00	25,000.00		
ES23-20	Procurement of vanue with provision of meals and snacks for Mid Year Review	5029999000	Corporate	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	NA	June	June	Regular Agency Fund (01000000)	100,000.00	100,000.00		وأكا المشاكرين والم

4/20/2023

CLAIRE MINETTE B. CACANINDIN

Branch Accoutant

Noted:

GINA D. BALLERAS BAC Chairperson

OMMAL H ABBULKADIL OIC - Branch Director

PHILIPPINE RICE RESEARCH INSTITUTE NEGROS INDICATIVE ANNUAL PROCUREMENT PLAN 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	0.5.501405	ule for Each F	Procurement A	The state of the s	Source of Funds	200000000000000000000000000000000000000	d Budget (PhP)		Remarks (brief description
	NO.4				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Program/Activity/P roject)
GENERAL A	ADMIN SERVICES	DIVISION											
Admin-Neg-USE-03A/22A	Procurement of Fuel, Diesel and Gasoline for Farm Operations	5020309000	Admin	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	84150	84,150.00		
Admin-Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Admin	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	200000	200,000.00		
Admin-Neg-OMO-15	Procurement of Security Services for 2024	5021203000	Admin	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	1449210	1,449,210.00		
Admin-Neg-TPF-04/03	Procurement of of Vehicle Insurances of PhilRice Negros Vehicles	5021503000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	4-Feb-24	4-Feb-24	Regular Agency Fund (01000000)	405,000.00	405,000.00		
Admin-Neg-UTL-01	Procurement of Electricity Services	5020402000	Admin	Direct Contracting (Sec. 50)	N/A	N/A	1-Jan-24	1-Jan-24	Regular Agency Fund (01000000)	500,000.00	500,000.00		
Admin Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	13-Feb-24	14-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		
Admin-Neg-USE-01A	Procurement of common supplies not available at BDMPS	5020301002	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-23	22-Jan-24	5-Jan-24	6-Jan-24	Regular Agency Fund (01000000)	79595.89	79,595.89		
Admin-Neg-CSE-01A/010	Procurement of Common supplies	5020301002	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	15-Jan-24	16-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	67988.32	67,988.32		
Admin-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	5020502001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-24	18-Jan-24	19-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	67200	67,200.00		
Admin-Neg- Com-02	Procurement of Services for postage and deliveries of documents	5020501000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-24	18-Jan-24	19-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	15000	15,000.00		
Admin-Neg-OMO-04	Procurement of supplies needed for the conduct of training	5020201002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	20000	20,000.00		
Admin-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	70230.59	70,230.59		
Admin-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	5021304006	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-24	26-Jan-24	26-Jan-24	27-Jan-24	Regular Agency Fund (01000000)	90000	90,000.00		
Admin-Neg-OMO-08	Procurement of Token for Visitors	5020601001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-24	28-Feb-24	3-Mar-24	3-Mar-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		
Admin-Neg-OMO- 13/USE-19A	Procurement of miscellaneous for Station development activities	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	13720	13,720.00		
Admin-Neg-OMO-09B	Procurement of Streamer and sticker for field labels	5029902000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-24	23-Jan-24	24-Jan-24	25-Jan-24	Regular Agency Fund (01000000)	10000	10,000.00		
Admin-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-24	1-Feb-24	2-Feb-24	3-Feb-24	Regular Agency Fund (01000000)	25000	25,000.00		
Admin-Neg- RAM-01B	Procurement of supplies needed for for the maintenance of server	5021321002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Feb-24	N/A	23-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	50000	50,000.00		
Admin-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	5021305003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	2-Apr-24	3-Apr-24	7-Apr-24	Regular Agency Fund (01000000)	25000	25,000.00		

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Admin-Neg-RAM-01D	Procurement of services and spareparts of farm machineries	5021305001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	2-Apr-24	3-Apr-24	7-Apr-24	Regular Agency Fund (01000000)	40308.9	40,308.90	
Admin-Neg-RAM-01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	2-Apr-24	3-Apr-24	7-Apr-24	Regular Agency Fund (01000000)	98000	98,000.00	
Admin-Nag-RAM-02A	Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps andfarm roads	5021309001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	27-Apr-24	28-Apr-24	28-Apr-24	Regular Agency Fund (01000000)	255000	255,000.00	
Admin-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	5020101000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	30-Jan-24	1-Feb-24	3-Feb-24	Regular Agency Fund (01000000)	65000	65,000.00	
Admin-Neg-TPF-02	Fidelity Bond	5021502000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	4-Jun-24	5-Jun-24	9-Jun-24	Regular Agency Fund (01000000)	30000	30,000.00	
Admin-Neg-USE-03B	Procurement of semi expendable office equipment	5020321003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-May-24	22-May-24	23-May-24	24-May-24	Regular Agency Fund (01000000)	29750	29,750.00	
Admin-Neg-USE 05F	Procurement of Semi expindable agricultural and foresty equipment	5020321004	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Feb-24	22-Feb-24	23-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	9686.3	9,686.30	
Admin-Neg-USE-06A/04B	Procurement of Janitorial supplies	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Nov-23	5-Jan-24	6-Jan-24	7-Jan-24	Regular Agency Fund (01000000)	27190	27,190.00	
Admin-Neg-USE-08A	Procurement of Medicine	5020307000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-24	2-Mar-24	3-Mar-24	6-Mar-24	Regular Agency Fund (01000000)	23140	23,140.00	
Admin-Neg-USE-08B	Procurement of semi other expendable machinery and equipment	5020321099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-24	22-Feb-24	23-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	3500	3,500.00	
Admin-Neg-USE-09D/09F	Procurement of personal Protective equipments for field works	5020310000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	20850	20,850.00	
Admin-Neg- USE09A/12A/13A/13E/14	Procurement of construction materials for building maintenance	5021304001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-May-24	22-May-24	23-May-24	24-May-24	Regular Agency Fund (01000000)	172100	172,100.00	
Admin-Neg-USE-018	Procurement of Semi Espendable other Machinery equipment	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Mar-24	19-Mar-24	20-Mar-24	21-Mar-24	Regular Agency Fund (01000000)	2860	2,860.00	
TOTAL FOR G	ENERAL ADMIN SER	VICES DIVIS	SION							3,974,480.00		
DEVELOPMEN	IT SECTOR	- 1		_	1							
Dev-Neg-USE-03A/22A	Procurement of Fuel, Diesel and Gasoline for Farm Operations	5020309000	Development	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	68100	68,100.00	
Dev-Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Development	Public Bidding	17-Oct-23	6-Nov-23	1-Jan-24	5-Jan-24	Regular Agency Fund (01000000)	170000	170,000.00	
Dev-Neg-USE-22A/22B/03A	Procurement of Lubricants anf fuel	5020309000	Development		6-Feb-24	13-Feb-24	20-Feb-24	20-Feb-24	Regular Agency Fund (01000000)	80,093.00	80,093.00	
Dev-Neg-USE-05B	Procurement of Farm Inputs	5020310000	Development		1-Feb-24	17-Feb-24	20-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	218914.8	218,914.80	
Dev-Neg-USE-05B	Procurement of Farm Inputs	5020310000	Development		1-Feb-24	8-Feb-24	9-Feb-24	10-Feb-24	Regular Agency Fund (01000000)	335,857.20	335,857.20	
Dev-Neg-USE-01A/02A	Procurement of common supplies not available at BDMPS	5020301002	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-23	22-Jan-24	5-Jan-24	6-Jan-24	Regular Agency Fund (01000000)	40706.63	40,706.63	
Dev-Neg-UTL-01	Electricity Fee	5020402000	Development	Direct Contracting (Sec. 50) Negotiated Procurement - Agency to Agency (Sec.	N/A	N/A	2-Jan-24	3-Jan-24	Regular Agency Fund (01000000)	10000	10,000.00	
Dev-Neg-CSE-01A/01D	Procurement of Common supplies from DBM	5020301002	Development		N/A	15-Jan-24	16-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	28641.72	28,641.72	

Dev-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	5020502001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-24	18-Jan-24	19-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	36900	36,900.00	
Dev-Neg-Com-02	Procurement of Services for postage and deliveries of documents	5020501000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-24	18-Jan-24	19-Jan-24	20-Jan-24	Regular Agency Fund (01000000)	15000	15,000.00	
Dev-Neg-OMO-04	Procurement of supplies needed for the conduct of training	5020201002	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	381000	381,000.00	
Dev-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	321000	321,000.00	
Dev-Neg-OMO-06	procurement of vegetable crop for on stationtechno demos	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	4-May-24	5-May-24	5-May-24	Regular Agency Fund (01000000)	42404.4	42,404.40	
Dev-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	5021304006	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-24	26-Jan-24	26-Jan-24	27-Jan-24	Regular Agency Fund (01000000)	25000	25,000.00	
Dev-Neg-OMO-08/13/19A	Procurement of miscellaneous for Station development activities	5020399000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	224807.75	224,807.75	
Dev-Neg-OMO-09A/USE- 05A	Procurement of Printing and Publication for development activities	5029902000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Mar-24	14-Mar-24	15-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	74800	74,800.00	
Dev-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-24	1-Feb-24	2-Feb-24	3-Feb-24	Regular Agency Fund (01000000)	346696	346,696.00	
Dev-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	5021305003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	2-Apr-24	3-Apr-24	7-Apr-24	Regular Agency Fund (01000000)	30000	30,000.00	
Dev-Neg-RAM-01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Development	Negotiated Procurement - Small Value Procurement	15-Mar-24	2-Apr-24		7-Apr-24	Regular Agency Fund (01000000)	44982.8	44,982.80	
Dev-Neg-RAM-02A	Procurement of services and materials for farm roads	5021309001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	27-Apr-24	28-Apr-24	28-Apr-24	Regular Agency Fund (01000000)	20000	20,000.00	
Dev-Neg-RAM-02A	Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps	5021309002	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	27-Apr-24	28-Apr-24	28-Apr-24	Regular Agency Fund (01000000)	20000	20,000.00	
Dev-Neg-RAM-010	Procurement of Services for minor repair of field machinery and equipment	5021305001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-24	27-Apr-24	28-Apr-24	28-Apr-24	Regular Agency Fund (01000000)	10920.35	10,920.35	
Dev-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	5020101000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	30-Jan-24	1-Feb-24	3-Feb-24	Regular Agency Fund (01000000)	87002.1	87,002.10	
Dev-Neg-USE-03B/09D	Procurement of semi expendable office equipment	5020321003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-May-24	22-May-24	23-May-24	24-May-24	Regular Agency Fund (01000000)	29000	29,000.00	
Dev-Neg-USE-05F/07B	Procurement of Semi expendable agricultural smd forestry equipment	5020321004	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	10-Mar-24	13-Mar-24	14-Mar-24	Regular Agency Fund (01000000)	12,430.00	12,430.00	
Dev-Neg-USE-04B/04F/05A	Procurement of Medical and Laboratory supplies	5020308000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-24	10-Apr-24	12-Apr-24	12-Apr-24	Regular Agency Fund (01000000)	14,767.50	14,767.50	
Dev-Neg-USE-05C	Procurement of Animal Feeds	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-24	23-Mar-24	24-Mar-24	27-Mar-24	Regular Agency Fund (01000000)	12870	12,870.00	
07C/07D/07E/09D/13A/13B/ 14/19A/22A	Procurement of Agricultural and field supplies	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-24	23-Mar-24	24-Mar-24	27-Mar-24	Regular Agency Fund (01000000)	37,787.65	37,787.65	
Dev-Neg-USE-05F	Procurement of Semi expindable agricultural and foresty equipment	5020321099	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Feb-24	22-Feb-24	23-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	8700	8,700.00	

Grand Total(General Admin Division + Development Sector)									6,782,827.00			
TOTAL FOR DEVELOPMENT SECTOR									2,808,347.00			
Dev-Neg-OMO	Procurement of services for Professional services	5021199000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-24	17-Apr-24	18-Apr-24	19-Apr-24	Regular Agency Fund (01000000)	10000	10,000.00	
Dev-Neg-USE-13A/05A	Procurement of construction materials for building maintenance	5021304001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-May-24	22-May-24	23-May-24	24-May-24	Regular Agency Fund (01000000)	31004.5	31,004.50	
Dev-Neg-USE-10B	Procurement of semi expendable communication equilipment	502032100007	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	10000	10,000.00	
Dev-Nag-USE-09D	Procurement of personal Protective equipments for field works	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-24	29-Jan-24	30-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	6540.6	6,540.60	
Dev-Neg-USE-09A	Procurement of ordinary facemask	5020307000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Jan-24	14-Jan-24	15-Jan-24	16-Jan-24	Regular Agency Fund (01000000)	2420	2,420.00	

Prepared and Consolidated By:

Bids and Awards Committee

Albert Christian S. Suffer BAC Chairperson Certified Funds Available

Rommel John C. Librodo
Branch Accountant

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OIC Branch Director/Head of Procuring Entity