

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (March 1 to May 31, 2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON-USED SUPPLIES AND EQUIPMENT AVAILABLE AT DBM													
GASS CSE-01A	Procurement of commonly-used office supplies (available at DBM)	5020301002	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	17-May-23	22-May-23	Regular Agency Fund (01000000)	16,709.70	16,709.70		
GASS CSE-01C	Procurement of commonly-used janitorial supplies (available at DBM)	5020393000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	17-May-23	22-May-23	Regular Agency Fund (01000000)	4,565.00	4,565.00		
DEV CSE-01A	Procurement of commonly-used office supplies (available at DBM)	5020301002	DEV	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	44,474.89	44,474.89		
DEV CSE-01C	Procurement of commonly-used janitorial supplies (available at DBM)	5020393000	DEV	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	10,553.95	10,553.95		
RES CSE-01A	Procurement of office supplies not available at DBM	5020301002	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	17-May-23	22-May-23	Regular Agency Fund (01000000)	12,053.59	12,053.59		
RES CSE-01C	Procurement of janitorial supplies and materials not available at DBM	5020393000	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	17-May-23	22-May-23	Regular Agency Fund (01000000)	7,436.00	7,436.00		
RES CSE-01D	Procurement of IT supplies available at DBM-FS (data storage)	5020301001	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	19,250.00	19,250.00		
TOTAL CSE ITEMS										115,043.13	115,043.13	0.00	
GENERAL ADMINISTRATIVE SUPPORT SERVICES SECTOR													
GASS COE-02	Procurement of office equipment (Copier, airconditioning unit with installation, television)	5060405002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	355,000.00		355,000.00	
GASS COE-03	Procurement of ICT equipment (computers and camera)	5060405003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	1,555,000.00		1,555,000.00	
GASS COE-04	Procurement of submersible pump	5060405004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	100,000.00		100,000.00	
GASS COE-06	Procurement of mobile phone	5060405003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	90,000.00		90,000.00	
GASS COI-16	Procurement of labor and materials for the construction of Cistern tank/pump	5060403004	GASS	Public Bidding	21-Jun-23	25-Jul-23	22-Aug-23	15-Sep-23	Regular Agency Fund (01000000)	4,000,000.00		4,000,000.00	
GASS COM-02	Postage and Courier Services	5020501000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	16,815.00	16,815.00		
GASS COM-03	Subscription to postpaid mobile line services	5020502001	GASS	Direct Contracting (Sec. 50)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	48,407.00	48,407.00		
GASS COM-04	Subscription to internet services	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	12,593.00	12,593.00		
GASS OMO-06	Procurement of meals and snacks for meetings, briefings..	5020305000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	188,500.00	188,500.00		
GASS OMO-08	Procurement of tokens for partners, visitors, farmers..	5020393000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	46,400.00	46,400.00		
GASS OMO-09B	Procurement of streamers/stickers	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	39,000.00	39,000.00		
GASS OMO-10	Procurement of legal services	5021101000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	17-May-23	22-May-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		
GASS OMO-12B	Rental of vehicle for official travels (site visit, attend meetings)	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
GASS OMO-19	Procurement of hostel and kitchen supplies (curtain, knife, curtain rod..)	5029993099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	13,000.00	13,000.00		
GASS OMO-21	Procurement of decorations and miscellaneous supplies	5020393000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	15,200.00	15,200.00		
GASS PRO-05	Procurement of consultancy services	5021103002	GASS	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	130,000.00	130,000.00		
GASS PRO-06	Procurement of other professional services	5021193000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	110,000.00	110,000.00		
GASS RAM-01C	Repairs and maintenance of ICT equipment	5021305003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	10,000.00	10,000.00		
GASS RAM-01K	Repairs and maintenance of transportation/motor vehicles	5021303001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	17-May-23	22-May-23	Regular Agency Fund (01000000)	430,000.00	430,000.00		
GASS RAM-02A	Repairs and maintenance of buildings (Cafeteria roof deck and CEC)	5021304001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	900,000.00	900,000.00		
GASS RAM-02A	Repairs and maintenance of buildings (Cafeteria and TD lobby)	5021304001	GASS	Public Bidding	30-Mar-23	26-Apr-23	16-Jun-23	27-Jun-23	Regular Agency Fund (01000000)	1,163,981.24	1,163,981.24		
GASS RAM-02B	Repairs and maintenance of other infrastructure assets	5021304099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	760,875.07	760,875.07		
GASS RAM-03A	Repairs and maintenance of water supply system	5021303004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	200,000.00	200,000.00		
GASS TEV-02	Reloading of toll fees	5020101000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	472,750.14	472,750.14		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MIOCE	CO	
GASS TEV-03	Procurement of airline tickets (local)	5020101000	GASS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	230,000.00	230,000.00		
GASS TSS-01	Training-in house expenses	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	176,744.13	176,744.13		
GASS USE-01A	Procurement of office supplies not available at DBM	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	8,360.05	8,360.05		
GASS USE-01B	Procurement of semi-expendable office equipment	5020321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	18,000.00	18,000.00		
GASS USE-02A	Procurement of printer inks, toners, and drum kit	5020301001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	90,590.00	90,590.00		
GASS USE-02D	Procurement of consumables for specialized printers	5020393000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	20,200.00	20,200.00		
GASS USE-03A, USE-03B, USE-21C	Procurement of semi-expendable printing equipment and peripherals	5020301001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	311,399.28	311,399.28		
GASS USE-05A	Procurement of field supplies (net, rope..)	5020313000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	10,300.00	10,300.00		
GASS USE-05B	Procurement of vermicast	5020313000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		
GASS USE-05F	Procurement of semi-expendable other machinery and equipment (weighing scale)	5020321004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	5,600.00	5,600.00		
GASS USE-06A and USE-06B	Procurement janitorial supplies and materials	5020393000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	6,727.05	6,727.05		
GASS USE-07A	Procurement of customized box (PhilRice)	5020313000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	10,230.00	10,230.00		
GASS USE-08A	Procurement of first aid kit/medical supplies	5020307000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	740.00	740.00		
GASS USE-08B	Procurement of medical bag and BP monitoring device	5020321010	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	6,860.00	6,860.00		
GASS USE-09A	Procurement of PPE mask	5020303000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	11,600.00	11,600.00		
GASS USE-13A	Procurement of garden and level hose	5020393000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	25,600.00	25,600.00		
GASS USE-14	Procurement of hand tools and small machineries	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	9,000.00	9,000.00		
GASS USE-17	Procurement of semi-expendable furnitures and fixtures (cabinet, sofa, table, chair..)	5020322000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	109,100.00	109,100.00		
GASS USE-18	Procurement of other machineries and equipment (water dispenser, flashlight, refrigerator..)	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	161,547.00	161,547.00		
GASS USE-19A	Procurement of kitchen supplies (spoon and fork)	5020393000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		
GASS USE-19D	Procurement of water refill	5020305000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
GASS USE-19E	Procurement of decorations (for office)	5020393000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	18,000.00	18,000.00		
GASS USE-21E	Procurement of audio cable	5020393000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	500.00	500.00		
GASS USE-21K	Procurement of motor vehicle supplies and materials	5020393000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	78,276.30	78,276.30		
GASS USE-22A	Procurement of oils and lubricants	5020303000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	7,000.00	7,000.00		
GASS USE-22B	Procurement of fuel	5020303000	GASS	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Regular Agency Fund (01000000)		300,880.00		
GASS USE-23	Procurement of transportation equipment (e-bike)	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	93,600.00	93,600.00		
TOTAL GASS SECTOR										12,107,995.26	6,303,875.26	6,100,000.00	
DEVELOPMENT SECTOR													
DEV COM-01	Procurement of pre-paid loads	5020502001	DEV	Direct Contracting (Sec. 50)	N/A	N/A	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	44,100.00	44,100.00		
DEV COM-02	Postage and courier services	5020501000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	39,700.00	39,700.00		
DEV OMO-05A	Subscription to different softwares	5020907001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	74,000.00	74,000.00		
DEV OMO-06	Procurement of meals and snacks for meetings, briefings..	5020305000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	745,610.00	745,610.00		
DEV OMO-07	Venue rental and accommodation for meetings	5020905005	DEV	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	30,000.00	30,000.00		
DEV OMO-08	Procurement of tokens for partners, visitors, farmers..	5020393000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	657,500.00	657,500.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV OMO-09A	Procurement of printing services for manual, posters, flyers, and binding of documents	502902000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	160,000.00	160,000.00		
DEV OMO-09B	Procurement of streamers/stickers	502902000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	209,208.00	209,208.00		
DEV OMO-12B	Rental of vehicle for official travels (site visit, attend meetings)	502905003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	122,840.00	122,840.00		
DEV PRO-06	Procurement of other professional services	5021193000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	116,000.00	116,000.00		
DEV TEV-02	Reloading of toll fees	5020101000	DEV	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	347,051.00	347,051.00		
DEV TEV-03	Procurement of airline tickets (local)	5020101000	DEV	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	345,000.00	345,000.00		
DEV TSS-01	Training-in house expenses	5020201002	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	877,200.00	877,200.00		
DEV USE-01A	Procurement of office supplies and tools	5020301002	DEV	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	18,782.00	18,782.00		
DEV USE-02A	Procurement of ink refill and cartridges	5020301001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	25,600.00	25,600.00		
DEV USE-03B	Procurement of semi-expendable office and printing equipment	5020301001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	497,940.00	497,940.00		
DEV USE-04A	Procurement of laboratory tape	5020303000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	4,500.00	4,500.00		
DEV USE-05F	Procurement of agricultural equipment (weighing scale)	5020321004	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		
DEV USE-06A	Procurement of janitorial supplies	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	11,781.00	11,781.00		
DEV USE-07A	Procurement of customized box (PhilRice)	5020313000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	326.70	326.70		
DEV USE-07E	Procurement of plastic bag	5020313000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	100,000.00	100,000.00		
DEV USE-09A	Procurement of PPE mask	5020303000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	32,000.00	32,000.00		
DEV USE-10B	Procurement of communications and AV equipment	5020321003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	110,000.00	110,000.00		
DEV USE-18	Procurement of storage box	5020321099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	10,678.00	10,678.00		
DEV USE-22B	Procurement of fuel	5020303000	DEV	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Regular Agency Fund (01000000)		893,200.00		
TOTAL DEVELOPMENT SECTOR										4,581,316.70	5,480,516.70	0.00	
RESEARCH SECTOR PROJECTS													
RES COM-01	Procurement of pre-paid loads	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	3,600.00	3,600.00		
RES OMO-05A	Subscription to office tools & windows	5029907001	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	55,000.00	55,000.00		
RES OMO-05B	Subscription to data storage	5029907001	RES	Direct Contracting (Sec. 50)	N/A	N/A	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	9,500.00	9,500.00		
RES OMO-06	Procurement of meals and snacks for meetings, briefings..	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	63,169.75	63,169.75		
RES OMO-08	Procurement of tokens for partners, visitors, farmers..	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	10,000.00	10,000.00		
RES OMO-09A	Procurement of printing services for maps	5029902000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	80,000.00	80,000.00		
RES OMO-09B	Procurement of streamers/stickers	5029902000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	13,000.00	13,000.00		
RES OMO-12B	Rental of vehicle for official travels (site visit)	5029905003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	10,000.00	10,000.00		
RES OMO-13	Procurement of advertising, promotional and marketing supplies, materials and services	5029901000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
RES OMO-20	Procurement of hardware supplies and materials (cutting disc, welding rod, flat bar..)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	66,369.00	66,369.00		
RES OMO-21	Procurement of ornamental plants	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		
RES PRO-05	Procurement of consultancy services	5021103002	RES	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	18-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	180,000.00	180,000.00		
RES RAM-01A	Repair and maintenance of office equipment	5021305002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	33,000.00	33,000.00		
RES RAM-01O	Repairs and maintenance of other machinery and equipment	5021305099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	10,000.00	10,000.00		
RES RAM-03A	Repairs and maintenance of water supply system	5021303004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	400,000.00	400,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCOE	CO	
RES TAD-01	Transportation and Delivery	5020004000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (0100000000)	15,000.00	15,000.00		
RES TEV-02	Reloading of toll fees	5020101000	RES	Direct Contracting (Sec. 50)	N/A	N/A	18-Apr-23	24-Apr-23	Regular Agency Fund (0100000000)	33,000.00	33,000.00		
RES TEV-03	Procurement of airline tickets (local)	5020101000	RES	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	18-Apr-23	24-Apr-23	Regular Agency Fund (0100000000)	135,515.04	135,515.04		
RES TSS-01	Training-in house expenses	5020201002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Regular Agency Fund (0100000000)	162,000.00	162,000.00		
RES USE-01A	Procurement of office supplies not available at DBM	5020301002	RES	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	19,003.80	19,003.80		
RES USE-01B	Procurement of semi-expendable office equipment	5020321002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	3,200.00	3,200.00		
RES USE-02A	Procurement of ink refills	5020301001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	26,764.70	26,764.70		
RES USE-03B	Procurement of ICT equipment (computers, webcam, headphones...)	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	676,752.96	676,752.96		
RES USE-04A	Procurement of laboratory supplies and materials	5020303000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (0100000000)	113,986.18	113,986.18		
RES USE-04B	Procurement of laboratory chemicals	5020303000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	10,626.67	10,626.67		
RES USE-04D	Procurement of molecular biology supplies and materials	5020303000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (0100000000)	84,002.00	84,002.00		
RES USE-04E	Procurement of primers	5020303000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (0100000000)	90,850.00	90,850.00		
RES USE-04F	Procurement of test tube rack	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Regular Agency Fund (0100000000)	18,000.00	18,000.00		
RES USE-05A	Procurement of field supplies and materials	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	11,454.00	11,454.00		
RES USE-05B	Procurement of fertilizers and pesticides	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	87,210.00	87,210.00		
RES USE-05E	Procurement of palay seeds and rice	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	27,900.00	27,900.00		
RES USE-05F	Procurement of welding rod holder	5020321004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (0100000000)	3,500.00	3,500.00		
RES USE-06A	Procurement of liquid detergent	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	1,732.50	1,732.50		
RES USE-06B	Procurement of trash can	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (0100000000)	4,000.00	4,000.00		
RES USE-07B	Procurement of net bags	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	32,730.00	32,730.00		
RES USE-07C	Procurement of paper packaging materials	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	16,443.40	16,443.40		
RES USE-07E	Procurement of plastic packaging materials	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	14,050.00	14,050.00		
RES USE-07E	Procurement of laboratory and medical PPEs	5020303000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	7,750.00	7,750.00		
RES USE-09B	Procurement of Construction PPEs	5020303000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (0100000000)	12,000.00	12,000.00		
RES USE-09D	Procurement of field boots	5020303000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (0100000000)	7,000.00	7,000.00		
RES USE-09F	Procurement of rain suits	5020303000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	1,500.00	1,500.00		
RES USE-10B	Procurement of semi-expendable communications and office equipment (speaker and camera)	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (0100000000)	60,000.00	60,000.00		
RES USE-13D	Procurement of gravel and sand	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	20,825.00	20,825.00		
RES USE-13E	Procurement of QDE paint	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	350.00	350.00		
RES USE-14	Procurement of hand tools (sickle)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	300.00	300.00		
RES USE-17	Procurement of semi-expendable furnitures and fixtures (rack, table, chair...)	5020322000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Regular Agency Fund (0100000000)	142,703.22	142,703.22		
RES USE-18	Procurement of semi-expendable other machineries and equipment (television, electric fan, extension cord, storage box...)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	150,300.00	150,300.00		
RES USE-19A	Procurement of plastic cups and pails	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	28,000.00	28,000.00		
RES USE-19B	Procurement of jar	5020399099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (0100000000)	7,000.00	7,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-21C	Procurement of computer spare parts	5020321007	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	73,300.00	73,300.00		
RES USE-22A	Procurement of oils and lubricants	5020309000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Regular Agency Fund (01000000)	2,520.00	2,520.00		
RES USE-22B	Procurement of fuel	5020309000	RES	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Regular Agency Fund (01000000)		225,275.00		
TOTAL RESEARCH SECTOR										3,057,908.22	3,281,183.22	0.00	
BUSINESS DEVELOPMENT DIVISION													
BDD OMO-19	Procurement of curtain	5020993099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	7,000.00	7,000.00		
BDD OMO-20	Procurement of shop supplies (GI pipe, cutting disk and angle bar)	5020393000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	34,400.00	34,400.00		
BDD USE-04A	Procurement of laboratory supplies	5020303000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	16,680.00	16,680.00		
BDD USE-04F	Procurement of semi-expendable technical and scientific equipment (grain moisture meter)	5020321013	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	140,000.00	140,000.00		
BDD USE-05A	Procurement of agricultural supply (bottle prayer)	5020313000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	300.00	300.00		
BDD USE-05F	Procurement of coconut milk extractor	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	37,000.00	37,000.00		
BDD USE-09A	Procurement of laboratory PPE (latex gloves)	5020303000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	1,200.00	1,200.00		
BDD USE-09F	Procurement of PPE (long sleeves)	5020303000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Business Related Funds (06000000)	10,500.00	10,500.00		
BDD USE-13, USE-13A	Procurement of construction supplies and materials (drill bit, rod, pipe...)	5020393000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	36,900.00	36,900.00		
BDD USE-15	Procurement of LPG refill	5020403000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	21,120.00	21,120.00		
BDD USE-17	Procurement of storage rack	5020322000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	2,500.00	2,500.00		
BDD USE-21D	Procurement of agricultural machinery spare part (air filter)	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	880.00	880.00		
BDD USE-21K	Procurement of motor vehicle spare parts (filters and bolt and nut)	5020393000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	4,760.00	4,760.00		
BDD USE-22A	Procurement of hydraulic oil	5020303000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23	Business Related Funds (06000000)	3,356.00	3,356.00		
Total BDD										316,596.00	316,596.00	0	
REGULAR TRUST-FUNDED PROJECTS													
RTF-001-COE-03	Procurement of desktop computer	5060405003	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	65,000.00		65,000.00	
RTF-001-OMO-05A	Renewal of subscription of BMS software	5020907001	RTF-001	Direct Contracting (Sec. 50)	N/A	N/A	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	240,500.00	240,500.00		
RTF-001-OMO-12B	Rental of vehicle	5020905003	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	150,000.00	150,000.00		
RTF-001-OMO-20 & USE-13A	Procurement of shop supplies	5020393000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	31,570.00	31,570.00		
RTF-001-RAM-01D	Repair and maintenance of agricultural equipment	5021305004	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	43,212.17	43,212.17		
RTF-001-TEV-03	Procurement of airline tickets (local)	5020101000	RTF-001	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (07000000)	46,840.39	46,840.39		
RTF-001-TSS-01	Training-in house expenses	5020201002	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	100,000.00	100,000.00		
RTF-001-USE-01D	Procurement of accountable forms (official receipt)	5020302000	RTF-001	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (07000000)	15,000.00	15,000.00		
RTF-001-USE-02A	Procurement of toner cartridge and printer consumables	5020301001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	74,500.00	74,500.00		
RTF-001-USE-05A	Procurement of field supplies (sewing twine)	5020313000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Trust Receipts (07000000)	4,340.00	4,340.00		
RTF-001-USE-05F	Procurement of welding rod holder	5020321004	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	640.00	640.00		
RTF-001-USE-09A & USE09B	Procurement of working PPEs (goggles, gloves...)	5020303000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	8,300.00	8,300.00		
RTF-001-USE-10B	Procurement of portable speaker	5020321003	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	15,000.00	15,000.00		
RTF-001-USE-13B	Procurement of welding cable	5020393000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	3,450.00	3,450.00		
RTF-001-USE-17	Procurement of executive chair	5020322000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	84,000.00	84,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-USE-19D	Procurement of grocery items (water in gallon)	502C305000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	5,725.00	5,725.00		
RTF-001-USE-21D	Procurement of agricultural machinery spare parts	502C321004	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	12,940.00	12,940.00		
RTF-001-USE-21K	Procurement of exterior tires and drive pulley	502C393000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	13,000.00	13,000.00		
RTF-001-USE-22A	Procurement of oils and lubricants	502C303000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	36,100.00	36,100.00		
RTF-001-USE-22B	Procurement of fuel	502C303000	RTF-001	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (070000000)		701,500.00		
RTF-004-COM-01	Procurement of prepaid load	502C502001	RTF-004	Direct Contracting (Sec. 50)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (070000000)	3,600.00	3,600.00		
RTF-004-COM-02	Postage and Courier Services	502C501000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	2,000.00	2,000.00		
RTF-004-CSE-01A & USE-01A	Procurement of office supplies	502C301002	RTF-004	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	20,630.00	20,630.00		
RTF-004-TEV-02	Reloading of toll fees	502C101000	RTF-004	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	10,000.00	10,000.00		
RTF-004-USE-02A	Procurement of printer ink refill	502C301001	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	16,800.00	16,800.00		
RTF-004-USE-03B	Procurement of semi-expendable ICT equipment and peripherals	502C301001	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	324,100.00	324,100.00		
RTF-004-USE-04A, USE-04B & USE-04D	Procurement of laboratory and molecular biology supplies, materials & chemicals	502C303000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	783,600.00	783,600.00		
RTF-004-USE-04E	Procurement of primers	502C303000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	110,000.00	110,000.00		
RTF-004-USE-04F	Procurement of technical and scientific equipment (assorted racks)	502C321013	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	60,000.00	60,000.00		
RTF-004-USE-05A	Procurement of field supplies and materials	502C313000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	24,378.37	24,378.37		
RTF-004-USE-05F	Procurement of agricultural semi-expendable equipment (weighing scale and sprayer)	502C321004	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	2,200.00	2,200.00		
RTF-004-USE-08B	Procurement of oximeter	502C321010	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	800.00	800.00		
RTF-004-USE-09A	Procurement of laboratory PPEs (gown, shoes..)	502C303000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	24,050.00	24,050.00		
RTF-004-USE-09D	Procurement of field PPEs (field boots)	502C303000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	17,940.00	17,940.00		
RTF-004-USE-09F	Procurement of field PPEs (fisherman's hat)	502C303000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	2,100.00	2,100.00		
RTF-004-USE-14	Procurement of hand tools (shovel, trowel..)	502C321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	4,100.00	4,100.00		
RTF-004-USE-18	Procurement of storage box and extension cords	502C321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	23,900.00	23,900.00		
RTF-004-USE-19A	Procurement of crate and water jug	502C393000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	13,500.00	13,500.00		
RTF-004-USE-21C	Procurement of telephone	502C321007	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	9,000.00	9,000.00		
RTF-004-USE-22B	Procurement of fuel	502C303000	RTF-004	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (070000000)		23,000.00		
RTF-004-USE-23	Procurement of electric bike	502C321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	22,000.00	22,000.00		
RTF-010-OMO-06	Procurement of meals and snacks	502C305000	RTF-010	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	15,395.93	15,395.93		
RTF-011-USE-04F	Procurement of semi-expendable technical and scientific equipment (soil tensiometer)	502C321013	RTF-011	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Trust Receipts (070000000)	11,916.10	11,916.10		
RTF-019-COE-03	Procurement of ICT equipment	506C405003	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	368,000.00		368,000.00	
RTF-019-COE-04	Procurement of vacuum packaging machine	506C405004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	250,000.00		250,000.00	
RTF-019-COE-04	Procurement of agricultural and forestry equipment	506C405004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	950,000.00		950,000.00	
RTF-019-COE-04	Procurement of agricultural and forestry equipment	506C405004	RTF-019	Public Bidding	21-Jun-23	25-Jul-23	22-Aug-23	15-Sep-23	Trust Receipts (070000000)	1,160,000.00		1,160,000.00	
RTF-019-COE-11	Procurement of transportation equipment (electric bike)	506C405099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	125,047.10		125,047.10	
RTF-019-COM-01	Procurement of prepaid load	502C502001	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (070000000)	3,600.00	3,600.00		
RTF-019-COM-02	Postage and Courier Services	502C501000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Trust Receipts (070000000)	50,000.00	50,000.00		
RTF-019-CSE-01A & USE-01A	Procurement of office supplies and tools	502C301002	RTF-019	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	132,872.90	132,872.90		
RTF-019-CSE-01C & USE-06A	Procurement of janitorial supplies and tools	502C393000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	9,750.00	9,750.00		
RTF-019-OMO-05A	Subscription to new MS Office	502E907001	RTF-019	Negotiated Procurement - Agency to Agency (Sec. 53.5)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCOE	CO	
RTF-019-OMO-08	Procurement of tokens	5020393000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	600,000.00	600,000.00		
RTF-019-OMO-12C	Rental of other services (manual levelling using carabao)	5020905004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	7,000.00	7,000.00		
RTF-019-PRO-01	Procurement of legal services	5021101000	RTF-019	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-019-RAM-01J	Repairs and maintenance of technical & scientific equipment	5021305014	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	50,000.00	50,000.00		
RTF-019-RAM-01K	Repairs and maintenance of transportation/motor vehicle	5021303001	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (070000000)	350,000.00	350,000.00		
RTF-019-TEV-02	Reloading of toll fees	5020101000	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (070000000)	150,000.00	150,000.00		
RTF-019-USE-01B	Procurement of semi-expendable office equipment	5020321002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	7,900.00	7,900.00		
RTF-019-USE-02A	Procurement of printer ink refill and cartridges	5020301001	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	43,380.00	43,380.00		
RTF-019-USE-03A & USE-03B	Procurement of semi-expendable ICT equipment and peripherals	5020301001	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	325,109.00	325,109.00		
RTF-019-USE-04A, USE-04B & USE-04D	Procurement of laboratory and microbiological supplies, materials & chemicals	5020303000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	270,050.00	270,050.00		
RTF-019-USE-04F	Procurement of semi-expendable technical and scientific equipment	5020321013	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	58,855.00	58,855.00		
RTF-019-USE-05A	Procurement of field supplies (drying net, sack)	5020313000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	474,200.00	474,200.00		
RTF-019-USE-05B	Procurement of herbicide	5020313000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	700.00	700.00		
RTF-019-USE-05F	Procurement of semi-expendable agricultural and other machinery and equipment (plastic sealer, weighing scale, grass cutter)	5020321004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	24,500.00	24,500.00		
RTF-019-USE-07D	Procurement of plastic and laminated sacks	5020313000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	939,960.00	939,960.00		
RTF-019-USE-07E	Procurement of plastic packaging materials (PE bag and autoclavable plastic)	5020313000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	281,650.00	281,650.00		
RTF-019-USE-08A	Procurement of first-aid kit supplies and materials	5020307000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	2,800.00	2,800.00		
RTF-019-USE-09A	Procurement of laboratory & medical PPEs	5020303000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	26,250.00	26,250.00		
RTF-019-USE-09D	Procurement of field boots	5020303000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	10,500.00	10,500.00		
RTF-019-USE-10A & USE-10B	Procurement of communication and AV supplies and semi-expendable equipment	5020321003	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	69,700.00	69,700.00		
RTF-019-USE-13B	Procurement of electrical supplies (copper pipe)	5020393000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Trust Receipts (070000000)	2,400.00	2,400.00		
RTF-019-USE-13D	Procurement of garden soil	5020313000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	3,000.00	3,000.00		
RTF-019-USE-18	Procurement of semi-expendable other machinery and equipment (storage box, rice cooker, electric fan)	5020321099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	81,900.00	81,900.00		
RTF-019-USE-19A	Procurement of hostel and kitchen supplies and materials (basin, cups, spoon, strainer...)	5020393000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	38,700.00	38,700.00		
RTF-019-USE-20	Procurement of eco bag	5020393000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	33,000.00	33,000.00		
RTF-019-USE-21E	Procurement of audio-visual supplies	5020393000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	14-Aug-23	22-Aug-23	28-Aug-23	Trust Receipts (070000000)	2,000.00	2,000.00		
RTF-019-USE-22A	Procurement of oils and lubricants	5020303000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	5,330.62	5,330.62		
RTF-019-USE-22B	Procurement of fuel	5020303000	RTF-019	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (070000000)		83,050.40		
RTF-022-COE-02	Procurement of appliances	5060405002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	100,000.00		100,000.00	
RTF-022-COE-03	Procurement of ICT equipment (camera, computer, printer...)	5060405003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	1,335,299.20		1,335,299.20	
RTF-022-COE-04	Procurement of agricultural equipment (sealing machine, rice polisher, milling machine)	5060405004	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	650,000.00		650,000.00	
RTF-022-COE-10	Procurement of technical and scientific equipment (freezer and pipette)	5060405014	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	480,000.00		480,000.00	
RTF-022-COM-01	Procurement of prepaid load	5020502001	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	67,500.00	67,500.00		
RTF-022-COM-02	Postage and Courier Services	5020501000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	58,000.00	58,000.00		
RTF-022-COM-04	Subscription to internet services	5020503000	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	65,100.00	65,100.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-CSE-01A & USE-0aA	Procurement of office supplies and tools	5020301002	RTF-022	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	155,304.24	155,304.24		
RTF-022-CSE-01C, USE-06A	Procurement of janitorial supplies, materials and tools	5020393000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	71,770.00	71,770.00		
RTF-022-CSE-01D	Procurement of external data storage	5020301001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	21,000.00	21,000.00		
RTF-022-CSE-01E & USE-02A	Procurement of printer ink and toner cartridges	5020301001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	430,867.00	430,867.00		
RTF-022-OMO-05A	Subscription of different softwares	5020907001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	116,000.00	116,000.00		
RTF-022-OMO-05B	Subscription to data storage	5020907001	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (070000000)	3,000.00	3,000.00		
RTF-022-OMO-06	Procurement of meals and snacks	5020303000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	481,136.00	481,136.00		
RTF-022-OMO-07	Venue rental and accommodation	5020903005	RTF-022	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	190,000.00	190,000.00		
RTF-022-OMO-08	Procurement of tokens	5020393000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	306,000.00	306,000.00		
RTF-022-OMO-09A	Procurement of printing services for manuals and other IEC materials	5020902000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	635,000.00	635,000.00		
RTF-022-OMO-09B	Procurement of services for tarpaulin printing	5020902000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	7,000.00	7,000.00		
RTF-022-OMO-12B	Rental of vehicle	5020903003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	270,000.00	270,000.00		
RTF-022-OMO-13	Procurement of promotional materials	5020901000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	30,000.00	30,000.00		
RTF-022-PRO-06	Procurement of professional services (analysis, consultancy, resource speaker)	5021193000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	1,074,000.00	1,074,000.00		
RTF-022-PRO-06	Procurement of professional services (lay-outting, editing...)	5021193000	RTF-022	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	240,709.74	240,709.74		
RTF-022-RAM-01C	Repairs and maintenance of ICT equipment	5021305003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	200,000.00	200,000.00		
RTF-022-RAM-01J	Repairs and maintenance of technical & scientific equipment	5021305014	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	325,000.00	325,000.00		
RTF-022-RAM-01K	Repairs and Maintenance of motor vehicles	5021303001	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	65,000.00	65,000.00		
RTF-022-TAD-01	Transportation and Delivery	5020904000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	2,000.00	2,000.00		
RTF-022-TEV-02	Reloading of toll fees	5020101000	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	193,740.00	193,740.00		
RTF-022-TEV-03	Procurement of airline tickets (local)	5020101000	RTF-022	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	665,000.00	665,000.00		
RTF-022-TSS-01	Training-in house expenses	5020201002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	1,489,803.00	1,489,803.00		
RTF-022-USE-01B	Procurement of semi-expendable office and other machinery/equipment (laminating machine, air purifier etc...)	5020321002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	28,500.00	28,500.00		
RTF-022-USE-01C	Procurement of research notebook	5020393000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	607.20	607.20		
RTF-022-USE-03A	Procurement of computer accessories	5020321004	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	4,620.00	4,620.00		
RTF-022-USE-03B	Procurement of semi-expendable ICT and printing equipment	5020301001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	1,276,900.00	1,276,900.00		
RTF-022-USE-04A	Procurement of laboratory supplies and materials	5020303000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	478,133.00	478,133.00		
RTF-022-USE-04B	Procurement of laboratory chemicals	5020303000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	648,409.01	648,409.01		
RTF-022-USE-04C-1	Procurement of PDEA controlled chemical Sulfuric and hydrochloric acid	5020303000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-022-USE-04D	Procurement of molecular biology supplies and materials	5020303000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	788,720.00	788,720.00		
RTF-022-USE-04E	Procurement of primers	5020303000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	64,000.00	64,000.00		
RTF-022-USE-04F	Procurement of semi-expendable technical and scientific equipment (forceps, test tube rack, pipetter...)	5020321013	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	285,895.00	285,895.00		
RTF-022-USE-04G	Procurement of liquid nitrogen refill	5020393000	RTF-022	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (070000000)	30,000.00	30,000.00		
RTF-022-USE-05A	Procurement of field supplies and materials	5020313000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	15,470.00	15,470.00		
RTF-022-USE-05B	Procurement of fertilizers and pesticides	5020313000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	93,619.30	93,619.30		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-USE-05F	Procurement of semi-expendable agricultural equipment (milling machine and knapsack sprayer)	502C321004	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	58,000.00	53,000.00		
RTF-022-USE-06B	Procurement tissue holder	502C393000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	5,000.00	5,000.00		
RTF-022-USE-07B	Procurement of net bags	502C310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	37,860.00	37,860.00		
RTF-022-USE-07C	Procurement of glassine bags	502C310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	1,760.00	1,760.00		
RTF-022-USE-07E	Procurement of plastic packaging materials (PE bag and autoclavable plastic)	502C310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	48,350.00	43,350.00		
RTF-022-USE-08A	Procurement of cotton	502C307000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	1,925.00	1,925.00		
RTF-022-USE-08B	Procurement of surgical scissor and thermometer	502C321010	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	5,453.75	5,453.75		
RTF-022-USE-09A	Procurement of Laboratory and medical PPEs (lab gown, mask, gloves..)	502C303000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	133,550.00	133,550.00		
RTF-022-USE-09B	Procurement of working gloves	502C303000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	3,000.00	3,000.00		
RTF-022-USE-10B	Procurement of AV and communications equipment	502C321003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	270,671.60	270,671.60		
RTF-022-USE-13A, USE-13C & USE-14	Procurement of field tools	502C393000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	8,000.00	3,000.00		
RTF-022-USE-13E	Procurement of painting supplies and materials	502C393000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	3,200.00	3,200.00		
RTF-022-USE-17	Procurement of semi-expendable furnitures and fixtures (chair, rack, table)	502C322000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	86,000.00	83,000.00		
RTF-022-USE-18	Procurement of office and other machinery and equipment (airconditioning unit, storage box, extension cord, coffee maker..)	502C321099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	394,907.00	394,907.00		
RTF-022-USE-19A	Procurement of hostel and kitchen supplies and materials (aluminum foil, plastic tray, cups and mirror)	502C393000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	21,427.50	21,427.50		
RTF-022-USE-19B	Procurement of organza cloth and face towel	502C393099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	1,650.00	1,650.00		
RTF-022-USE-20	Procurement of travel bag	502C393000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-022-USE-22B	Procurement of fuel	502C303000	RTF-022	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (070000000)		323,360.00		
RTF-022-USE-23	Procurement of electric bike	502C321099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	22,809.48	22,809.48		
RTF-036-COM-02	Postage and Courier Services	502C501000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	3,000.00	3,000.00		
RTF-036-OMO-06	Procurement of meals and snacks	502C305000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-036-OMO-09A	Procurement of printing services for modules and other materials	502C302000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	80,000.00	80,000.00		
RTF-036-TEV-02	Reloading of toll fees	502C101000	RTF-036	Direct Contracting (Sec. 50)	N/A	N/A	17-May-23	22-May-23	Trust Receipts (070000000)	13,485.83	13,485.83		
RTF-036-USE-05B	Procurement of fungicide	502C313000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	1,869.01	1,869.01		
RTF-036-USE-05E	Procurement of palay seeds	502C305000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	4,000.00	4,000.00		
RTF-036-USE-22B	Procurement of fuel	502C303000	RTF-036	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (070000000)		179,000.00		
RTF-049-COE-03	Procurement of ICT equipment (computer)	506C405003	RTF-049	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	240,000.00		240,000.00	
RTF-052-COE-03	Procurement of ICT equipment (computer)	506C405003	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	53,666.75		53,666.75	
RTF-052-COM-02	Postage and Courier Services	502C501000	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	26,452.00	23,452.00		
RTF-052-OMO-06	Procurement of meals and snacks	502C305000	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	40,000.00	40,000.00		
RTF-052-OMO-07	Venue rental and accommodation	502C305005	RTF-052	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-052-OMO-12B	Rental of vehicle	502C305003	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-052-PRO-06	Procurement of professional services (lay-outting, editing...)	5021193000	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	78,000.00	73,000.00		
RTF-052-TEV-02	Reloading of toll fees	502C101000	RTF-052	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	15,000.00	15,000.00		
RTF-052-USE-18	Procurement of coffee maker	502C321099	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (070000000)	11,500.00	11,500.00		
RTF-052-USE-22B	Procurement of fuel	502C303000	RTF-052	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (070000000)		63,380.00		
RTF-061-COM-01	Procurement of prepaid load	502C502001	RTF-061	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (070000000)	1,800.00	1,800.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-061-OMO-06	Procurement of meals and snacks	502C305000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	17,462.00	17,462.00		
RTF-061-OMO-09B	Procurement of streamer/sticker	502C302000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	1,000.00	1,000.00		
RTF-061-OMO-12B	Rental of vehicle	502C305003	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	9,500.00	9,500.00		
RTF-061-OMO-12C	Rental of scientific equipment (Biolog)	502C305004	RTF-061	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	30,000.00	30,000.00		
RTF-061-PRO-06	Procurement of other professional services (tissue and metagenomic analysis)	5021199000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	117,000.00	117,000.00		
RTF-061-TEV-02	Reloading of toll fees	502C101000	RTF-061	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	17,893.75	17,893.75		
RTF-061-TEV-05	Procurement of airline tickets (foreign)	502C102000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	16,002.50	16,002.50		
RTF-061-USE-01A	Procurement of office supplies	502C301002	RTF-061	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	388.85	388.85		
RTF-061-USE-02A	Procurement of ink cartridge	502C301001	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	4,070.00	4,070.00		
RTF-061-USE-04B	Procurement of alcohol	502C308000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	16,000.00	16,000.00		
RTF-061-USE-04D	Procurement of molecular biology supplies	502C308000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	105,000.00	105,000.00		
RTF-061-USE-05B	Procurement of fertilizers and pesticides	502C310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	22,660.00	22,660.00		
RTF-061-USE-07B	Procurement of net bags	502C310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	1,430.00	1,430.00		
RTF-061-USE-07C	Procurement of paper packaging supplies	502C310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	1,340.40	1,340.40		
RTF-061-USE-07E	Procurement of plastic packaging materials (PE bag)	502C310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	2,250.00	2,250.00		
RTF-061-USE-19B	Procurement of jar	502C399099	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	1,500.00	1,500.00		
RTF-061-USE-22B	Procurement of fuel	502C309000	RTF-061	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (07000000)		42,500.00		
RTF-067-OMO-06	Procurement of meals and snacks	502C305000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	18,000.00	18,000.00		
RTF-067-OMO-12B	Rental of vehicle	502C305003	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	24,800.00	24,800.00		
RTF-067-USE-17	Procurement of rack	502C322000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Trust Receipts (07000000)	60,000.00	60,000.00		
RTF-068-COM-02	Postage and Courier Services	502C501000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	3,600.00	3,600.00		
RTF-068-CSE-01C	Procurement of ethyl alcohol	502C399000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	130.90	130.90		
RTF-068-OMO-06	Procurement of meals and snacks	502C305000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	5,000.00	5,000.00		
RTF-068-OMO-09B	Procurement of tarpaulin printing services	502C302000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	1,000.00	1,000.00		
RTF-068-TEV-02	Reloading of toll fees	502C101000	RTF-068	Direct Contracting (Sec. 50)	N/A	N/A	13-Mar-23	17-Mar-23	Trust Receipts (07000000)	25,228.85	25,228.85		
RTF-068-USE-01A	Procurement of office supplies	502C301002	RTF-068	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	707.50	707.50		
RTF-068-USE-05A	Procurement of bamboo stick	502C310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	1,240.00	1,240.00		
RTF-068-USE-05B	Procurement of fertilizers and pesticides	502C310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	10,725.00	10,725.00		
RTF-068-USE-05E	Procurement of palay seeds	502C305000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	1,700.00	1,700.00		
RTF-068-USE-07B	Procurement of net bags	502C310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	4,510.00	4,510.00		
RTF-068-USE-07C	Procurement of paper packaging supplies	502C310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	1,584.10	1,584.10		
RTF-068-USE-07D	Procurement of plastic sacks	502C310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	785.40	785.40		
RTF-068-USE-07E	Procurement of plastic acetate	502C310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	20,328.00	20,328.00		
RTF-068-USE-13A	Procurement of GI wire	502C399000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	1,980.00	1,980.00		
RTF-068-USE-22B	Procurement of fuel	502C309000	RTF-068	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (07000000)		10,000.00		
RTF-069-USE-04D	Procurement of molecular biology supplies and materials	502C308000	RTF-069	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	491,698.00	491,698.00		
TOTAL REGULAR TRUST-FUNDED PROJECTS										25,642,238.44	21,298,015.79	5,777,013.05	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
	TOTAL CSE ITEMS									115,043.13			
	TOTAL CORPORATE FUNDS (GASS, DEVELOPMENT, RESEARCH)									19,747,220.18			less value of fuel already included in EPA
	TOTAL BDD FUNDS									316,596.00			less value of fuel already included in EPA
	TOTAL TRUST FUNDS									25,642,238.44			less value of fuel already included in EPA
	TOTAL SUPPLEMENTAL AMOUNT									45,821,097.75			

Prepared & Consolidated by:


FE G. ALONZO
Head, PMD/BAC Secretariat

Bids & Awards Committee:


LUIS ALEJANDRE I. TAMANI
BAC Chairperson

Approved:


JOHN C. DE LEON
Executive Director

Certified funds available:


JOY T. AGUDIA
Head, Budget Office