

**PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION REVISED Annual Procurement Plan for FY 2023 (January 1 to June 30, 2023)**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMMON-USED SUPPLIES AND EQUIPMENT AVAILABLE AT DBM</b>													
GASS CSE-01A, DEV CSE-01A & RES CSE-01A	Procurement of commonly-used office supplies available at DBM	5020301002	GASS, DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	957,408.46	957,408.46		
GASS CSE-01A	Procurement of commonly-used office supplies available at DBM	5020301002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	34,113.50	34,113.50		
GASS CSE-01A	Procurement of commonly-used office supplies available at DBM	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	82,027.25	82,027.25		proc project consolidated with USE-01A
GASS CSE-01C, DEV CSE-01C & RES CSE-01C	Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM)	5020399000	GASS, DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	1,247,837.28	1,247,837.28		
GASS CSE-01C, DEV CSE-01C & RES CSE-01C	Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM)	5020399000	GASS, DEV, RES	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	196,530.25	196,530.25		proc project consolidated with USE-06A
GASS CSE-01C	Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	07-Feb-23	01-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	115,878.00	115,878.00		
GASS CSE-01D	Procurement of external drive available in PS-DBM	5020301001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	10,313.60	10,313.60		
GASS CSE-01D	Procurement of external drive available in PS-DBM	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	27-Mar-23	31-Mar-23	26-Apr-23	31-May-23	Regular Agency Fund (01000000)	1,845.00	1,845.00		
DEV CSE-01D & RES CSE-01D	Procurement of ICT peripherals available in PS-DBM	5020301001	DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	48,330.10	48,330.10		
GASS CSE-01E, DEV CSE-01E & RES CSE-01E	Procurement of toners available in PS-DBM	5020301001	GASS, DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	106,162.00	106,162.00		
GASS CSE-01E	Procurement of IT supplies (ink refill and toner cartridges) available in PS-DBM	5020300000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	68,584.00	68,584.00		
RES CSE-01E	Procurement of IT supplies (ink refill and toner cartridges) available in PS-DBM	5020300000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	6-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	65,477.50	65,477.50		
BDD CSE-01A	Procurement of commonly-used office supplies available at DBM	5020301002	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Business Related Funds (06000000)	58,190.04	58,190.04		
BDD CSE-01A	Procurement of commonly-used office supplies	5020301002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Feb-23	7-Feb-23	16-Feb-23	23-Feb-23	Business Related Funds (06000000)	31,341.00	31,341.00		
BDD CSE-01C	Procurement of comonly-used janitorial supplies available at DBM	5020399000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Business Related Funds (06000000)	52,564.84	52,564.84		
BDD CSE-01C	Procurement of commonly-used janitorial supplies	5020399000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1-Feb-23	7-Feb-23	17-Feb-23	7-Mar-23	Business Related Funds (06000000)	116,230.00	116,230.00		
BDD CSE-01C	Procurement of commonly-used janitorial supplies	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-23	7-Feb-23	20-Mar-23	27-Mar-23	Business Related Funds (06000000)	96,000.00	96,000.00		
BDD CSE-01E Total	Procurement of ink refill	5020399000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Business Related Funds (06000000)	8,719.20	8,719.20		
<b>TOTAL CSE ITEMS</b>										<b>3,297,552.02</b>	<b>3,297,552.02</b>	<b>0.00</b>	
<b>CONSOLIDATED ITEMS-TOLL FEES</b>													
GASS, DEV, RES TEV-02	Reloading of toll fees	5020101000	GASS, DEV, REV	Direct Contracting (Sec. 50)	N/A	N/A	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	4,009,984.10	4,009,984.10		
RTF-001-TEV-02	Reloading of toll fees	5020101000	RTF-001	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Internally Generated Funds (05000000)	418,200.00	418,200.00		
RTF-004, RTF-011, RTF-022, RTF-036, RTF-052, RTF-061, RTF-067, RTF-068-TEV-02	Reloading of toll fees	5020101000	several RTF	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	1,092,093.58	1,092,093.58		
BDD TEV-02	Reloading of toll fees	5020101000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	25,000.00	25,000.00		
Total Toll fees										<b>5,545,277.68</b>	<b>5,545,277.68</b>	<b>0.00</b>	
<b>CONSOLIDATED ITEMS-Fuel</b>													
GASS, DEV, RES USE-22B	Procurement of fuel	5020309000	GASS, DEV, RES	Public Bidding	28-Oct-22	23-Nov-22	27-Dec-22	3-Jan-23	Regular Agency Fund (01000000)	11,059,740.09	11,059,740.09		
RTF-001-USE-22B.1	Procurement of fuel (gasoline, diesel)	5020309000	RTF-001	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Internally Generated Funds (05000000)	152,100.00	152,100.00		
RTF-004, RTF-011, RTF-019, RTF-022, RTF-036, RTF-052, RTF-061, RTF-067, RTF-068-USE-22B	Procurement of fuel	5020309000	several RTF	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (07000000)	1,879,278.81	1,879,278.81		
BDD USE-22B	Procurement of fuel	5020309000	BDD	Public Bidding	28-Oct-22	23-Nov-22	27-Dec-22	3-Jan-23	Business Related Funds (06000000)	3,744,078.80	3,744,078.80		Included in the GASS Sector amount
RTF-022-USE-22B	Procurement of fuel (gasoline, diesel)	5020309000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	10,931.60	10,931.60		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-USE-22B.2	Procurement of fuel (gasoline, diesel) for FSC	5020309000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	1,410,500.00	1,410,500.00		quarterly
Total Fuel										<b>18,256,629.30</b>	<b>18,256,629.30</b>	<b>0.00</b>	
<b>CONSOLIDATED ITEMS-Plane Ticket</b>													
GASS, DEV, RES TEV-03	Procurement of airline tickets (local)	5020101000	GASS, DEV, RES	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	6,407,082.65	6,407,082.65		
GASS, DEV, RES TEV-03	Procurement of airline tickets (local)	5020101000	GASS, DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	172,332.92	172,332.92		
RTF-001-TEV-03	Procurement of airline tickets	5020101000	RTF-001	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	09-Jan-23	12-Jan-23	Internally Generated Funds (05000000)	516,840.39	516,840.39		
RTF-004, RTF-011, RTF-019, RTF-022, RTF-067-TEV-03	Procurement of airline tickets (Local)	5020101000	several RTF	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	2,469,450.23	2,469,450.23		
RTF-004, RTF-011, RTF-019, RTF-022, RTF-067-TEV-03	Procurement of airline tickets (Local)	5020101000	several RTF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	156,525.77	156,525.77		
Total Plane Ticket										<b>9,722,231.96</b>	<b>9,722,231.96</b>	<b>0.00</b>	
<b>CONSOLIDATED ITEMS-Internet Subscription</b>													
GASS, DEV, RES COM-4	Renewal/continuation or new subscription to internet services	5020503000	GASS, DEV, RES	Direct Contracting (Sec. 50)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	8,719,772.00	8,719,772.00		
BDD COM-04B	Renewal of subscription to internet services	5020503000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-23	14-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00		
RTF-004, RTF-022-COM-04	Renewal/Continuation of Internet Subscription	5020503000	several RTF	Direct Contracting (Sec. 50)	N/A	N/A	10-Mar-23	15-Mar-23	Trust Receipts (07000000)	81,100.00	81,100.00		
Total Internet Subscription										<b>8,860,872.00</b>	<b>8,860,872.00</b>	<b>0.00</b>	
<b>CONSOLIDATED ITEMS-Postage and Courier Services</b>													
GASS COM-02	Postage and Courier Services (PhilPost)	5020501000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	1,555.00	1,555.00		
GASS, DEV, RES COM-02	Postage and Courier Services	5020501000	GASS, DEV, RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	27-Jan-23	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	425,439.19	425,439.19		
BDD COM-02	Postage and Courier Services	5020501000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	450,000.00	450,000.00		
RTF-001-COM-02	Postage and Courier Services	5020501000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	60,000.00	60,000.00		
RTF-004, RTF-019, RTF-022, RTF-052, RTF-068-COM-02	Postage and Courier Services	5020501000	several RTF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	415,886.69	415,886.69		
Total Postage and Courier Services										<b>1,352,880.88</b>	<b>1,352,880.88</b>	<b>0.00</b>	
<b>CONSOLIDATED ITEMS-Office, Janitorial, ICT Supplies not available at DBM</b>													
GASS, DEV, RES USE-01A	Procurement of office supplies and tools not available at DBM-PS	5020301002	GASS, DEV, RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	894,645.98	894,645.98		
GASS USE-01A	Procurement of office supplies and tools not available at DBM-PS	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	104,380.00	104,380.00		
BDD USE-01A & USE-01B	Procurement of office supplies & tools not available at DBM	5020301002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	02-Dec-22	12-Jan-23	02-Feb-23	Business Related Funds (06000000)	101,066.00	101,066.00		
GASS USE-06A, OMO-18 & OMO-J, DEV USE-06A & OMO-18, RES USE-06A & OMO-18	Procurement of janitorial supplies and tools not available at DBM	5020399000	GASS, DEV, RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	03-Feb-23	15-Feb-23	Regular Agency Fund (01000000)	1,004,468.61	1,004,468.61		
BDD OMO-18 & USE-06A	Procurement of janitorial supplies and materials not available at DBM	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-22	28-Nov-22	9-Jan-23	3-Feb-23	Business Related Funds (06000000)	246,000.00	246,000.00		
GASS, DEV USE-02A & USE-02C	Procurement of copier consumables, ink refill and original and remanufactured toner cartridges	5020301002	GASS, DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	06-Jan-23	03-Feb-23	Regular Agency Fund (01000000)	1,032,937.10	1,032,937.10		
RES USE-02A	Procurement of ink refill and toner cartridge	5020301001	RES	Direct Contracting (Sec. 50)	N/A	N/A	1-Mar-23	14-Mar-23	Regular Agency Fund (01000000)	343,391.88	343,391.88		
RES USE-02A	Procurement of ink refill and toner cartridge	5020301001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	6-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	116,290.32	116,290.32		
BDD USE-02A	Procurement of ink refill and drum kit	5020301001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Nov-22	22-Nov-22	11-Jan-23	25-Jan-23	Business Related Funds (06000000)	44,620.00	44,620.00		
Total Office, Janitorial and ICT Supplies										<b>3,887,799.89</b>	<b>3,887,799.89</b>	<b>0.00</b>	
<b>TOTAL CONSOLIDATED ITEMS</b>										<b>47,625,691.71</b>	<b>47,625,691.71</b>	<b>0.00</b>	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES SECTOR</b>													
GASS COL-01A	Procurement of Additional rice farm site for seed production of PhilRice Los Baños	5020301002	GASS						Regular Agency Fund (01000000)	16,087,501.99		16,087,501.99	
GASS COE-01 & COE-02	Procurement of office equipment (Copier, airconditioning unit with installation, television)	5060405002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-23	20-Jun-23	29-Jun-23	03-Jul-23	Regular Agency Fund (01000000)	295,000.00		295,000.00	subsidy
GASS COE-01 & COE-02	Procurement of office equipment (Copier, airconditioning unit with installation, television)	5060405002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-23	20-Jun-23	29-Jun-23	03-Jul-23	Internally Generated Funds (05000000)	74,000.00		74,000.00	revenue

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS COE-03	Procurement of ICT equipment (computers and camera)	5060405003	GASS	Public Bidding	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	885,000.00		885,000.00	subsidy
GASS COE-03	Procurement of ICT equipment (computers and camera)	5060405003	GASS	Public Bidding	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Internally Generated Funds (05000000)	656,000.00		656,000.00	revenue
GASS COE-04	Procurement of submersible pump	5060405004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Internally Generated Funds (05000000)	100,000.00		100,000.00	revenue
GASS COE-06	Procurement of mobile phone	5060405003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-23	13-Jun-23	23-Jun-23	03-Jul-23	Internally Generated Funds (05000000)	90,000.00		90,000.00	revenue
GASS COE-11	Procurement of 1 unit motor vehicle	5060406001	GASS	Public Bidding	15-Nov-22	06-Dec-22	27-Dec-22	13-Jan-23	Regular Agency Fund (01000000)	1,600,000.00		1,600,000.00	subsidy
GASS COI-16	Procurement of labor and materials for the construction of Cistern tank/pump	5060403004	GASS	Public Bidding	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Internally Generated Funds (05000000)	4,000,000.00		4,000,000.00	revenue
GASS COM-01	Procurement of prepaid loads (1st sem Globe and Smart)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	206,382.00	206,382.00		
GASS COM-01	Procurement of prepaid loads (Dito)-1st sem	5020502001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	5,400.00	5,400.00		
GASS COM-01	Procurement of prepaid loads (2nd sem Globe and Smart)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	203,682.00	203,682.00		
GASS COM-01	Procurement of prepaid loads (Dito)-2nd sem	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	7,200.00	7,200.00		
GASS COM-03	Renewal/continuation or new subscription to cable services	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	4,800.00	4,800.00		
GASS OMO-05A-1 & 2	Procurement of subscription software/MS Office	5029907001	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	11-May-23	16-May-23	Regular Agency Fund (01000000)	311,000.00	311,000.00		
GASS OMO-05A-1	Renewal of subscription software (mentimeter, sophos, legal references software...)	5029907001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	30-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	2,330,300.00	2,330,300.00		
GASS OMO-05A-1 & 2	Subscription to new ICT softwares	5029907001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Nov-22	17-Nov-22	10-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	1,005,900.00	1,005,900.00		
GASS OMO-05B	Subscription to data storage (email / cloud)	5029907001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	30-Jan-23	01-Feb-23	Regular Agency Fund (01000000)	3,300.00	3,300.00		
GASS OMO-06	Procurement of assorted grocery items (coffee, creamer, cookies, juice among others)	5029999000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	197,527.50	197,527.50		
GASS OMO-06A & OMO	Procurement of meals and snack for official meetings and events	5029903000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	1,822,091.73	1,822,091.73		
GASS OMO-07	Venue rental and accommodation	5029905005	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	22,001.45	22,001.45		
GASS OMO-08	Procurement of tokens for visitors, speakers, resource persons	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	428,431.63	428,431.63		
GASS OMO-08	Procurement of tokens for visitors, speakers, resource persons	5029999099	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	10,200.00	10,200.00		
GASS OMO-09A	Procurement of printing services of manuals, souvenir programs, reports among others	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	485,000.00	485,000.00		
GASS OMO-09B	Procurement of printing services for tarpaulin, streamers, stickers, signages...	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	112,580.40	112,580.40		
GASS OMO-09C	Procurement of advertising services in a newspaper	5029901000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	02-May-23	24-May-23	Regular Agency Fund (01000000)	191,502.00	191,502.00		
GASS OMO-11	Procurement of services for termite treatment and cutting of trees	5021299099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	85,000.00	85,000.00		
GASS OMO-12B	Rental of vehicle for official travels	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	130,000.00	130,000.00		
GASS OMO-12C	Rental of clothes, chairs, gowns, tables, sound system during official events	5029905001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	11-Aug-23	16-Aug-23	23-Aug-23	Regular Agency Fund (01000000)	95,000.00	95,000.00		
GASS OMO-13	Garbage collection and waste disposal fee (Solid Waste)	5029999099	GASS	Direct Contracting (Sec. 50)	N/A	N/A	06-Feb-23	23-Feb-23	Regular Agency Fund (01000000)	92,608.52	92,608.52		
GASS OMO-13	Garbage collection and waste disposal fee (Hazardous chemical wastes)	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	99,852.48	99,852.48		
GASS OMO-13-A	Emission testing and inspection of PhilRice vehicle	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	35,200.00	35,200.00		
GASS OMO-13-B	Procurement of trophy, sash, bouquet, stand wreath, parade float supplies and materials	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	30,000.00	30,000.00		
GASS OMO-15	Procurement of Security Services for 2023	5021203000	GASS	Public Bidding	28-Oct-22	23-Nov-22	27-Dec-22	01-Jan-23	Regular Agency Fund (01000000)	9,753,438.69	9,753,438.69		
GASS OMO-19	Procurement of hostel and kitchen utensils, supplies, and materials	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	11-Aug-23	16-Aug-23	23-Aug-23	Regular Agency Fund (01000000)	13,000.00	13,000.00		
GASS OMO-20	Procurement of shop supplies (steel bar, welding rod, PVP pipes etc..)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	116,970.00	116,970.00		
GASS OMO-20.1	Procurement of industrial cleaner (degreaser)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	16-Feb-23	22-Feb-23	03-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00		
GASS OMO-21	Procurement of decorations and miscellaneous supplies	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	11-Aug-23	16-Aug-23	23-Aug-23	Regular Agency Fund (01000000)	16,700.00	16,700.00		
GASS PRO-01	Procurement of services for notarial and other legal representations	5021101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	234,700.00	234,700.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS PRO-02	Procurement of auditing services (IMS)	5021102000	GASS	Public Bidding	13-Feb-23	06-Mar-23	30-Mar-23	10-Apr-23	Regular Agency Fund (01000000)	1,511,551.15	1,511,551.15		
GASS PRO-05	Procurement of services of a medical consultant	5021199000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	240,000.00	240,000.00		
GASS PRO-06	Procurement of other professional services (event coordination, referee services, waste water analysis and WEM)	5021199000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	377,190.00	377,190.00		
GASS PRO-06	Procurement of other professional services (WEM)	5021199000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-May-23	11-May-23	Regular Agency Fund (01000000)	27,810.00	27,810.00		
GASS RAM-01A	Repairs and maintenance of office equipment	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	28,000.00	28,000.00		
GASS RAM-01B	Repairs and maintenance of office appliances	5021321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	84,582.30	84,582.30		
GASS RAM-01C	Repairs and maintenance of ICT equipment	5021305003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-23	07-Mar-23	10-Mar-23	14-Mar-23	Regular Agency Fund (01000000)	313,792.80	313,792.80		
GASS RAM-01C	Repair of Sharp photocopier	5021305003	GASS	Direct Contracting (Sec. 50)	N/A	N/A	23-May-23	07-Jun-23	Regular Agency Fund (01000000)	11,170.00	11,170.00		
GASS RAM-01D	Repair and maintenance of seed processing equipment and supply, installation, testing, migration and commissioning of System for the Rice Seed Processing Facility	5021305004	GASS	Public Bidding	13-Feb-23	06-Mar-23	30-Mar-23	10-Apr-23	Regular Agency Fund (01000000)	3,700,000.00	3,700,000.00		
GASS RAM-01F	Repairs and maintenance of communication equipment	5021305003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	26,165.72	26,165.72		
GASS RAM-01K	Repairs and maintenance of transportation / motor vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	789,415.55	789,415.55		
GASS RAM-01K	Repairs and maintenance of transportation / motor vehicles	5021306001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	19-Jan-23	01-Feb-23	Regular Agency Fund (01000000)	203,519.38	203,519.38		
GASS RAM-01N & RAM-01P	Repairs and Maintenance of Other Property, Plant and Equipment (Genset, etc.)	5021399099	GASS	Direct Contracting (Sec. 50)	N/A	N/A	17-Feb-23	01-Mar-23	Regular Agency Fund (01000000)	650,140.00	650,140.00		
GASS RAM-01O	Repairs and maintenance of other machinery and equipment	5021305099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
GASS RAM-02A	Repair & Improvement of buildings (buffer stock seed warehouse, improvement of cafeteria roof deck among others)	5021304001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Oct-23	23-Nov-23	27-Dec-23	03-Jan-24	Regular Agency Fund (01000000)	2,668,472.73	2,668,472.73		
GASS RAM-02A	Repair & Improvement of buildings (Cafeteria training dorm 1 lobby & Library)	5021304001	GASS	Public Bidding	4-Apr-23	26-Apr-23	16-Jun-23	04-Jul-23	Regular Agency Fund (01000000)	2,214,124.93	2,214,124.93		
GASS RAM-02B	Repairs and maintenance of other structures and infra assets (waiting shed, gate, airstrip..)	5021304099	GASS	Public Bidding	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	1,010,579.45	1,010,579.45		
GASS RAM-02B	Improvement of Road Along NIA Canal and Screen House City Area at PhilRice CES PB Infra 23-01-01	5021304099	GASS	Public Bidding	13-Feb-23	6-Mar-23	30-Mar-23	10-Apr-23	Regular Agency Fund (01000000)	1,480,000.00	1,480,000.00		
GASS RAM-03A	Repairs and maintenance of water supply system	5021303004	GASS	NP-53.2 Emergency Cases	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	200,000.00	200,000.00		
GASS TAD-01	Procurement of shipping and delivery services	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	17,000.00	17,000.00		
GASS TEV-04	Procurement of airline tickets (foreign)	5020102000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	60,000.00	60,000.00		
GASS TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	1,837,025.03	1,837,025.03		
GASS USE-01B	Procurement of semi-expendable office equipment	5020321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	36,853.57	36,853.57		
GASS USE-01B	Procurement of customized stamp & other office equipment (laminating machine, paper shredder)	5020301002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	18,150.00	18,150.00		
GASS USE-01B-1	Procurement of semi-expendable office equipment	5020321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	8,400.00	8,400.00		
GASS USE-01B-2	Procurement of airconditioning unit	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	24-May-23	07-Jun-23	Regular Agency Fund (01000000)	40,000.00	40,000.00		
GASS USE-01D	Procurement of accountable forms (official cash book and stamp)	5020302000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	13,325.00	13,325.00		
GASS USE-01E	Procurement of examination materials	5020399000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	85,000.00	85,000.00		
GASS USE-02B	Procurement of Sharp copier consumables	5020301002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	36,000.00	36,000.00		
GASS USE-02D	Procurement of consumables for specialized printers	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	21,100.00	21,100.00		
GASS USE-03B	Procurement of semi-expendable printing and ICT equipment and peripherals	5020301001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	688,598.28	688,598.28		
GASS USE-04A & USE-04D	Procurement of chemical spill and pond water test kit	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	35,000.00	35,000.00		
GASS USE-05A	Procurement of field supplies and materials	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	160,015.00	160,015.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS USE-05B	Procurement of vermicast	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		
GASS USE-05D	Procurement of african night crawler	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
GASS USE-05E	Procurement of assorted tree seedlings and vegetable seeds	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
GASS USE-05F	Procurement of semi-expendable other machinery and equipment	5020321004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	128,753.00	128,753.00		
GASS USE-05G	Procurement of Effective Microorganism (EM1)	5020310000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	12,000.00	12,000.00		
GASS USE-06B	Procurement of semi-expendable janitorial tools and cleaning equipment	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	258,240.00	258,240.00		
GASS USE-07A	Procurement of customized PhilRice paper box	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	21,120.00	21,120.00		
GASS USE-07E	Procurement of plastic bags	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	27,375.00	27,375.00		
GASS USE-07F	Procurement of customized acrylic suggestion box	5020321000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	1,620.00	1,620.00		
GASS USE-08A	Procurement of first aid kit supplies and medicine	5020307000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	269,885.00	269,885.00		
GASS USE-08B	Procurement of semi-expendable medical equipment	5020321010	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	33,160.00	33,160.00		
GASS USE-09A	Procurement of PPEs (mask, cover all suit, nitrile gloves...)	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	188,600.00	188,600.00		
GASS USE-09B	Procurement of working gloves, vest, goggles	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	55,272.00	55,272.00		
GASS USE-09D	Procurement of field boots	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	33,760.00	33,760.00		
GASS USE-09F	Procurement of rain suits, apron and long sleeves	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	44943	44946	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	41,350.00	41,350.00		
GASS USE-10B	Procurement of audio equipment (microphone and speakers)	5020321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	44943	44946	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	54,500.00	54,500.00		
GASS USE-11A	Procurement of soldering iron and wire	5020321004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	2,900.00	2,900.00		
GASS USE-12A-1	Procurement of fire extinguisher	5020321008	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	90,000.00	90,000.00		
GASS USE-12A-2	Procurement of fire extinguisher refill	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	55,000.00	55,000.00		
GASS USE-13A	Procurement of hardware supplies and materials (cement, cable ties, steel bar, nails...)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	139,442.40	139,442.40		
GASS USE-13B	Procurement of electrical supplies and materials (GI fittings, circuit breaker, wire, batteries...)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	914,400.00	914,400.00		
GASS USE-13C	Procurement of plumbing supplies and materials (copper tube, elbow, bidet...)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	165,000.00	165,000.00		
GASS USE-13D	Procurement of aggregates (garden soil, sand, sand-mixed)	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	28,935.00	28,935.00		
GASS USE-13E	Procurement of painting supplies (sanding sealer, paint, paint sprayer...)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	81,335.00	81,335.00		
GASS USE-14	Procurement of hand tools and small machineries (wrench, vise grip, pipe cutter, meter tape, pruning shears etc..)	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	365,316.00	365,316.00		
GASS USE-15	Procurement of freon	5020403000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	123,500.00	123,500.00		
GASS USE-16A	Procurement of sports equipment (balls, chessboard, badminton racket, dart board set etc..)	5020321012	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	64,445.00	64,445.00		
GASS USE-17	Procurement of pantry cabinet, laminated glass, free standing table and junior executive table	5020322000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	113,940.00	113,940.00		
GASS USE-18	Procurement of other machinery and equipment (water dispenser, coffee maker, refrigerator...)	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	215,717.00	215,717.00		
GASS USE-19A	Procurement of hostel and kitchen supplies, materials, and decorations	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	7,202.60	7,202.60		
GASS USE-19A-1	Procurement of Umbrella, Essencial Oil, Modular Tray, and Ornamental Plant	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	13,196.00	13,196.00		
GASS USE-19D	Procurement of bottled water (350ml and 5 gallons)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	150,230.06	150,230.06		
GASS USE-19E	Procurement of artificial grass mat	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	18,000.00	18,000.00		
GASS USE-20	Procurement of eco bags (for tokens)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	1,800.00	1,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS USE-21C	Procurement of IT equipment spare parts	5020321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	15-Feb-23	02-Mar-23	Regular Agency Fund (01000000)	391,450.00	391,450.00		
GASS USE-21D	Procurement of agricultural machinery spare parts (brake shoe, chainsaw and cutter blade, gear case and water filter screen)	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	31,000.00	31,000.00		
GASS USE-21E	Procurement of audio-video equipment spare parts (audio cable and audio/video)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	17,500.00	17,500.00		
GASS USE-21K	Procurement of spare parts of motor vehicle	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	238,506.30	238,506.30		
GASS USE-22A	Procurement of oils and lubricants	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	44943	44946	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	554,020.00	554,020.00		
GASS USE-23	Procurement of bicycle and e-bike	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	44929	44942	25-Jan-23	06-Feb-23	Regular Agency Fund (01000000)	204,450.00	204,450.00		
GASS USE-24	Procurement of signages	5020321008	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	45040	45048	27-Jun-23	03-Jul-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
GASS UTL-01	Procurement of electricity services	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	25-Jan-23	06-Feb-23	Regular Agency Fund (01000000)	22,187,000.00	22,187,000.00		
GASS UTL-02	Procurement of water services for Liaison Office	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	25-Jan-23	06-Feb-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		
<b>TOTAL GASS SECTOR</b>										<b>87,905,171.64</b>	<b>64,117,669.65</b>	<b>23,787,501.99</b>	
<b>DEVELOPMENT SECTOR</b>													
DEV COM-01	Procurement of prepaid loads (1st sem)	5020502001	DEV	Direct Contracting (Sec. 50)	N/A	N/A	12-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	68,900.00	68,900.00		
DEV COM-01	Procurement of prepaid loads (2nd sem)	5020502001	DEV	Direct Contracting (Sec. 50)	N/A	N/A	07-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	98,400.00	98,400.00		
DEV OMO-05A	Renewal/continuation of subscription to Legal and ICT softwares (media monitoring, barracuda, adobe, chatbot..)	5029907001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Mar-23	31-Mar-23	14-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	1,266,660.00	1,266,660.00		
DEV OMO-05A	Subscription to new ICT softwares (visio-plan, Office productivity, anti-virus and	5029907001	DEV	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	08-Jun-23	14-Jun-23	Regular Agency Fund (01000000)	25,000.00	25,000.00		
DEV OMO-05A	Subscription to new ICT softwares	5029907001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	62,000.00	62,000.00		
DEV OMO-05A	Renewal/continuation of subscription to ICT softwares (sophos, mapping software)	5029907001	DEV	Direct Contracting (Sec. 50)	N/A	N/A	25-Apr-23	09-May-23	Regular Agency Fund (01000000)	644,000.00	644,000.00		
DEV OMO-06	Procurement of meals and snack for official meetings and events	5029903000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,450,455.20	1,450,455.20		
DEV OMO-06-A	Procurement of assorted grocery items (coffee, creamer, cookies, juice among others)	5029999000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	18,150.00	18,150.00		
DEV OMO-07	Accommodation/Room rental for official travels	5029905005	DEV	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	38,000.00	38,000.00		
DEV OMO-08	Procurement of tokens for visitors, speakers, resource persons	5029999099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	877,627.75	877,627.75		
DEV OMO-09A	Procurement of printing services for tarpaulin, streamers, stickers, signages, and souvenir programs	5029902000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,080,000.00	1,080,000.00		
DEV OMO-09B	Procurement of printing services for tarpaulin, streamers, stickers, labels etc..	5029902000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	242,284.20	242,284.20		
DEV OMO-12B	Rental of vehicle for official travels	5029905003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	163,840.00	163,840.00		
DEV PRO-01	Rental of vehicle for official travels	5029905003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		
DEV PRO-06	Procurement of Professional Services (video production, audio editor...)	5021199000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	204,042.56	204,042.56		
DEV PRO-06	Procurement of Service- Editor of 2023 2nd Quarter English magazine	5021199000	DEV	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	15,957.44	15,957.44		
DEV PRO-06	Procurement of Professional Services of a consultant (Ricebis)	5021199000	DEV	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	46,000.00	46,000.00		
DEV RAM-01A	Repairs and maintenance of office equipment	5021305002	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,400.00	1,400.00		
DEV RAM-01C	Repairs and maintenance of ICT equipment	5021305003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	280,000.00	280,000.00		
DEV RAM-01F	Repairs and maintenance of communication equipment	5021305003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
DEV RAM-01K	Repairs and maintenance of transportation / motor vehicles	5021306001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	33,945.08	33,945.08		
DEV RAM-02A	Repair & Improvement of buildings	5021304001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	70,008.00	70,008.00		
DEV TAD-01	Procurement of Transportation and Delivery Services	5029904000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	357,002.18	357,002.18		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV TSS-01	Procurement of food, venue, supplies, materials, and other costs related to the In-House training	5020201002	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,749,429.69	1,749,429.69		
DEV TSS-01	Procurement of venue and room accommodation related to the In-House training	5020201002	DEV	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	198,400.00	198,400.00		
DEV USE-01B	Procurement of semi-expendable office equipment	5020321002	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	6,400.00	6,400.00		
DEV USE-03A	Procurement of LAN and ICT cables and other accessories	5020321003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	344,560.00	344,560.00		
DEV USE-03B	Procurement of semi-expendable ICT equipment (power supply, printer,	5020321003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	879,840.00	879,840.00		
DEV USE-04A	Procurement of surgical scissor	5020308000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	400.00	400.00		
DEV USE-05A	Procurement of field supplies and materials	5020310000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	11,000.00	11,000.00		
DEV USE-05E	Procurement of assorted tree seedlings and vegetable seeds	5020310000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,000.00	1,000.00		
DEV USE-05F	Procurement of weighing scale	5020321099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		
DEV USE-05G	Procurement of Soil test kit (MOET)	5020310000	DEV	Direct Contracting (Sec. 50)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	2,800.00	2,800.00		
DEV USE-06B	Procurement of vacuum cleaner	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	5,500.00	5,500.00		
DEV USE-07A	Procurement of customized PhilRice paper box	5020310000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	326.70	326.70		
DEV USE-07E	Procurement of plastic bags	5020310000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	100,000.00	100,000.00		
DEV USE-08A	Procurement of first aid kit supplies and medicine	5020307000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	43,300.00	43,300.00		
DEV USE-09A	Procurement of PPES (masks)	5020308000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	52,780.00	52,780.00		
DEV USE-10B	Procurement of audio equipment (microphone and speakers)	5020321003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	118,000.00	118,000.00		
DEV USE-11B	Procurement of Drones	5060406099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	69,990.00	69,990.00		
DEV USE-13A & OMO-20	Procurement of shop and hardware supplies (cutting disk and wooden plank)	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	9,598.00	9,598.00		
DEV USE-13B	Procurement of tapes and cable	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	18,902.00	18,902.00		
DEV USE-13E	Procurement of paint materials	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	9,700.00	9,700.00		
DEV USE-14	Procurement of hand tools and small machineries (wrench, vise grip, pipe cutter, meter tape, prunning shears etc..)	5020321099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	24,500.00	24,500.00		
DEV USE-17	Procurement of chairs and tables	5020322000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	16,465.00	16,465.00		
DEV USE-18	Procurement of electric fan, extension cord, storage box & roll-up banner stand	5020321099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	37,678.00	37,678.00		
DEV USE-19A	Procurement of ornamental plants and carpet	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	17,400.00	17,400.00		
DEV USE-19B	Procurement of container jar	5029999099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	3,250.00	3,250.00		
DEV USE-19D	Procurement of bottled water	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Feb-23	08-Feb-23	13-Feb-23	16-Feb-23	Regular Agency Fund (01000000)	39,600.00	39,600.00		
DEV USE-21C	Procurement of IT equipment spare parts	5020321003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	144,000.00	144,000.00		
<b>TOTAL DEVELOPMENT SECTOR</b>										<b>10,971,991.80</b>	<b>10,971,991.80</b>	<b>0.00</b>	
<b>RESEARCH SECTOR PROJECTS</b>													
RES COM-01	Procurement of prepaid load (1st sem) - Globe and Smart	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	24-Jan-23	Regular Agency Fund (01000000)	192,700.00	192,700.00		
RES COM-01	Procurement of prepaid load (1st sem) - DITO	5020502001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	14-Apr-23	20-Apr-23	28-Apr-23	Regular Agency Fund (01000000)	6,900.00	6,900.00		
RES COM-01	Procurement of prepaid load (2nd sem) - Globe and Smart	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	22-Jun-23	5-Jul-23	Regular Agency Fund (01000000)	258,200.00	258,200.00		
RES COM-01	Procurement of prepaid load (2nd sem) - DITO	5020502001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jun-23	16-Jun-23	22-Jun-23	5-Jul-23	Regular Agency Fund (01000000)	3,600.00	3,600.00		
RES OMO-05A	Subscription to new ICT softwares (Office productivity, anti-virus and FMIS)	5029907001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	27-Jan-23	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	755,500.00	755,500.00		
RES OMO-05A	Renewal of subscription to MAPscape-RICE software and destiny library	5029907001	RES	Direct Contracting (Sec. 50)	N/A	N/A	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,080,000.00	5,080,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES OMO-05B	Subscription to data storage	5029907001	RES	Direct Contracting (Sec. 50)	N/A	N/A	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	9,500.00	9,500.00		
RES OMO-05C	Subscription to assorted newspapers and journal	5029907004	RES	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	250,500.00	250,500.00		
RES OMO-06A	Procurement of grocery items (coffee, food packs, sugar..)	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	27-Jan-23	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	12,360.00	12,360.00		
RES OMO-06B	Procurement of meals and snacks	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Feb-23	24-Feb-23	28-Feb-23	1-Mar-23	Regular Agency Fund (01000000)	2,027,872.33	2,027,872.33		
RES OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RES	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	161,770.00	161,770.00		
RES OMO-08	Procurement of token	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	27-Jan-23	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	1,118,208.00	1,118,208.00		
RES OMO-09A	Procurement of Printing services for IEC materials, books, leaflets, ...	5029902000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	28-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	1,067,500.00	1,067,500.00		
RES OMO-09B	Procurement of Printing services for tarpaulin/streamer	5029902000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	126,490.00	126,490.00		
RES OMO-11	Procurement of hauling services & waste treatment	5021299099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	10,000.00	10,000.00		
RES OMO-12A	Rental of land	5029905002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
RES OMO-12B	Rental of vehicle for official travels	5029905003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	988,194.00	988,194.00		
RES OMO-12C	Rental of thresher, genset, laboratory equipment etc..	5029905004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	244,400.00	244,400.00		
RES OMO-13	Procurement of services for land preparation, transplanting, laundry among others	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	97,800.00	97,800.00		
RES OMO-13	Procurement of services for advertising, promotional, exhibit, laundry, filling fee..	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	143,500.00	143,500.00		
RES OMO-13-1	Procurement of awards/rewards/prizes	5020601001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jul-23	12-Jul-23	19-Jul-23	25-Jul-23	Regular Agency Fund (01000000)	5,000.00	5,000.00		
RES OMO-16	Procurement of labor and materials for the fabrication of signages, placard, water pan tray, gate...	5021299099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	222,500.00	222,500.00		
RES OMO-19	Procurement of dorm/hostel supplies	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	4,200.00	4,200.00		
RES OMO-20 & USE-13A	Procurement of hardware supplies and materials (GI pipes, steel bar, bearing, nails...)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Mar-23	4-Apr-23	17-May-23	17-Jun-23	Regular Agency Fund (01000000)	713,742.60	713,742.60		
RES OMO-21	Procurement of ornamental plants	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jul-23	12-Jul-23	19-Jul-23	25-Jul-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		
RES PRO-01	Procurement of legal services (notarial fee)	5021101000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00		
RES PRO-05	Procurement of consultancy services	5021103002	RES	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	3-Jan-23	3-Jan-23	Regular Agency Fund (01000000)	3,180,000.00	3,180,000.00		
RES PRO-05	Procurement of consultancy services	5021103002	RES	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	31-Mar-23	31-Mar-23	Regular Agency Fund (01000000)	120,000.00	120,000.00		
RES PRO-06	Procurement of Professional Services (gamma irradiation services, dna sequencing, nutritional analysisetc...)	5021199000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Feb-23	24-Feb-23	1-Mar-23	9-Mar-23	Regular Agency Fund (01000000)	1,037,855.00	1,037,855.00		
RES RAM-01A & RAM-01B	Repair and maintenance of office appliances and equipment	5021305002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	164,000.00	164,000.00		
RES RAM-01C	Repairs and maintenance of ICT equipment (computer set, UPS, printers, laptop...)	5021305003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	334,579.70	334,579.70		
RES RAM-01D	Repair and maintenance of agricultural and forestry equipment (handtractor, grasscutter, ...)	5021305004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	285,983.18	285,983.18		
RES RAM-01J	Repairs and Maintenance of Technical and Scientific Equipment	5021305014	RES	Direct Contracting (Sec. 50)	N/A	N/A	28-Mar-23	17-Apr-23	Regular Agency Fund (01000000)	944,959.18	944,959.18		
RES RAM-01J	Repairs and Maintenance of Technical and Scientific Equipment	5021305014	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Mar-23	27-Mar-23	18-Apr-23	28-Apr-23	Regular Agency Fund (01000000)	270,990.00	270,990.00		
RES RAM-01K	Repairs and maintenance of transportation / motor vehicles	5021306001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	283,622.58	283,622.58		
RES RAM-01O	Repairs and maintenance of other machinery and equipment	5021305099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	210,000.00	210,000.00		
RES RAM-02A	Repairs and maintenance of buildings and land improvements	5021304001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Jun-23	13-Jun-23	23-Jun-23	6-Jul-23	Regular Agency Fund (01000000)	258,422.21	258,422.21		
RES RAM-02B	Repairs and maintenance of other structures (screenhouse, exhaust fan, headhouse...)	5021304099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	514,898.00	514,898.00		
RES RAM-03A	Repairs and maintenance of water supply system	5021303004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-May-23	12-May-23	8-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	400,000.00	400,000.00		
RES TAD-01	Transportation and delivery services	5029904000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	137,705.85	137,705.85		
RES TEV-05	Procurement of airline tickets (foreign)	5020102000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	120,000.00	120,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	20-Feb-23	22-Feb-23	23-Feb-23	Regular Agency Fund (01000000)	4,450,693.46	4,450,693.46		
RES TSS-01	Venue Rental and Accommodation for in-house training	5020201002	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	8-May-23	19-May-23	Regular Agency Fund (01000000)	234,875.00	234,875.00		
RES USE-01B	Procurement of semi-expendable office equipment and other machinery and equipment (puncher, paper cutter, gun tacker...)	5020321002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	49,545.41	49,545.41		
RES USE-01C	Procurement of research notebook and lapel pin	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	655.40	655.40		
RES USE-01D	Procurement of documentary stamp	5020302000	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	29-Jun-23	7-Jul-23	Regular Agency Fund (01000000)	560.00	560.00		
RES USE-02D	Procurement of bar code sticker , 3D printer filament, and color formula guide	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	102,188.00	102,188.00		
RES USE-03A	Procurement of tablet casing and UTP cable	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Apr-23	2-May-23	22-May-23	7-Jun-23	Regular Agency Fund (01000000)	6,242.75	6,242.75		
RES USE-03B	Procurement of ICT equipment (printers, headphones, recorder, computer, keyboard...)	5020321003	RES	Public Bidding	17-Mar-23	11-Apr-23	26-May-23	13-Jun-23	Regular Agency Fund (01000000)	2,384,517.93	2,384,517.93		
RES USE-03B	Procurement of ICT equipment (printers, headphones, recorder, computer, keyboard...)	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	15-Feb-23	3-Mar-23	Regular Agency Fund (01000000)	822,815.00	822,815.00		
RES USE-04A, USE-04B, USE-04D	Procurement of laboratory and molecular biology supplies, chemicals and materials (for CBC)	5020308000	RES	Public Bidding	5-Apr-23	26-Apr-23	23-May-23	2-Jun-23	Regular Agency Fund (01000000)	4,546,685.97	4,546,685.97		
RES USE-04A	Procurement of laboratory and molecular biology supplies, chemicals and materials	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	883,032.90	883,032.90		
RES USE-04B	Procurement of laboratory chemicals	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	465,860.47	465,860.47		
RES USE-04C-1	Procurement of hydrocholic and sulfuric acid (PDEA controlled chemicals)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	17-Apr-23	20-Apr-23	3-May-23	Regular Agency Fund (01000000)	14,250.00	14,250.00		
RES USE-04B	Procurement of ammonium nitrate (PNP controlled chemical)	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
RES USE-04D	Procurement of microbiological supplies	5020308000	RES	Direct Contracting (Sec. 50)	N/A	N/A	8-Mar-23	14-Mar-23	Regular Agency Fund (01000000)	457,482.00	457,482.00		
RES USE-04D	Procurement of microbiological supplies	5020308000	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	520.00	520.00		
RES USE-04E	Procurement of primers	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	17-Mar-23	29-Mar-23	13-Apr-23	Regular Agency Fund (01000000)	381,050.00	381,050.00		
RES USE-04F	Procurement of other technical and scientific equipment	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Apr-23	2-May-23	29-Jun-23	7-Jul-23	Regular Agency Fund (01000000)	778,959.18	778,959.18		
RES USE-04G	Procurement of liquid nitrogen	5020399000	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	13,974.00	13,974.00		
RES USE-04H	Procurement of water filters	5020313000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Apr-23	18-Apr-23	10-May-23	9-Jun-23	Regular Agency Fund (01000000)	87,250.00	87,250.00		
RES USE-04F	Procurement of other technical and scientific equipment	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Sep-23	11-Sep-23	18-Sep-23	25-Sep-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		
RES USE-05A	Procurement of field supplies and materials (net, twine, bamboo split...)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Mar-23	31-Mar-23	13-Apr-23	27-Apr-23	Regular Agency Fund (01000000)	281,907.43	281,907.43		
RES USE-05B	Procurement of fertilizers and pesticides	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	18-Jan-23	23-Jan-23	Regular Agency Fund (01000000)	1,437,843.60	1,437,843.60		
RES USE-05C	Procurement of animal feeds	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	62,250.00	62,250.00		
RES USE-05D	Procurement of pig and african night crawler	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	22-May-23	8-Jun-23	Regular Agency Fund (01000000)	17,800.00	17,800.00		
RES USE-05E	Procurement of seeds, seedlings, rice, fruiting bags	5060501003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	22-May-23	8-Jun-23	Regular Agency Fund (01000000)	200,625.00	200,625.00		
RES USE-05F	Procurement of semi-expendable machinery and equipment (compressor, gasoline engine, pump, ...)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-23	17-Feb-23	6-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	401,410.95	401,410.95		
RES USE-05G	Procurement of LCC, EM1, MOET kit, & plant colour chart	5020310000	RES	Direct Contracting (Sec. 50)	N/A	N/A	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	31,400.00	31,400.00		
RES USE-06B	Procurement of dustpan, flat mop & trash can	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	13-Dec-22	20-Jan-23	23-Feb-23	Regular Agency Fund (01000000)	14,494.00	14,494.00		
RES USE-07A	Procurement of customized paper box (PhilRice)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	6,880.50	6,880.50		
RES USE-07B	Procurement of net bags	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	22-May-23	8-Jun-23	Regular Agency Fund (01000000)	163,597.50	163,597.50		
RES USE-07C	Procurement of paper packaging supplies and materials	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	118,025.30	118,025.30		
RES USE-07D	Procurement of plastic sacks (laminated, with and without print)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	31,773.00	31,773.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-07E	Procurement of plastic packaging supplies (plastic bags, net bags, acetate, mylar film...)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Apr-23	4-May-23	16-May-23	6-Jun-23	Regular Agency Fund (01000000)	637,399.65	637,399.65		
RES USE-08A	Procurement of first aid kit supplies and medicine	5020307000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	28-Dec-22	10-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	102,368.00	102,368.00		
RES USE-08B	Procurement of medical equipment (oxymeter, BP monitoring device, thermometer...)	5020321010	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	18-May-23	5-Jun-23	27-Jun-23	Regular Agency Fund (01000000)	13,800.00	13,800.00		
RES USE-09A	Procurement of PPEs (disposable, surgical mask)	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	13-Dec-22	20-Jan-23	23-Feb-23	Regular Agency Fund (01000000)	207,658.00	207,658.00		
RES USE-09B	Procurement of working gloves and goggles, field boots, rain suits, apron and long	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	20,092.00	20,092.00		
RES USE-09B	Procurement of semi-expendable other machineries and equipment (vest and goggles)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	4,800.00	4,800.00		
RES USE-09D	Procurement of field boots	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	162,950.00	162,950.00		
RES USE-09F	Procurement of rain suits, apron and long sleeves	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	18-May-23	1-Jun-23	20-Jun-23	Regular Agency Fund (01000000)	75,030.00	75,030.00		
RES USE-10B	Procurement of communication equipment (microphone, mobile phone, and speakers)	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	594,084.39	594,084.39		
RES USE-11A	Procurement of electronics supplies and materials (sensor kit, cable connector,	5020321004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	69,655.00	69,655.00		
RES USE-11B	Procurement of drones and accessories	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	85,000.00	85,000.00		
RES USE-13B	Procurement of electrical supplies and materials (GI fittings, circuit breaker, wire...)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	35,277.40	35,277.40		
RES USE-13C	Procurement of plumbing supplies and materials	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	54,760.00	54,760.00		
RES USE-13D	Procurement of aggregates (garden soil, sand, sand-mixed)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	171,315.00	171,315.00		
RES USE-13E	Procurement of painting supplies and materials (paint sprayer, paint, thinner, latex, brush, etc..)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	11-May-23	1-Jun-23	Regular Agency Fund (01000000)	48,761.20	48,761.20		
RES USE-14	Procurement of hand tools and small machineries (wrench, spray gun, meter tape, pruning shears etc..)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-23	17-Feb-23	6-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	61,581.10	61,581.10		
RES USE-15	Procurement of gaseous products	5020403000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Mar-23	11-Apr-23	25-Apr-23	5-May-23	Regular Agency Fund (01000000)	46,556.11	46,556.11		
RES USE-17	Procurement of cabinets, chairs, tables...	5020322000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	18-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	470,928.38	470,928.38		
RES USE-18	Procurement of other machinery and equipment (storage box, extension cord, TV, refrigerator...)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Mar-23	11-Apr-23	19-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	351,243.24	351,243.24		
RES USE-19A	Procurement of kitchen utensils, tools, supplies, and materials (food keeper, cling wrap, plastic pail...)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Mar-23	4-Apr-23	14-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	117,445.00	117,445.00		
RES USE-19B	Procurement of linens and towels	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Apr-23	28-Apr-23	9-May-23	23-May-23	Regular Agency Fund (01000000)	23,171.80	23,171.80		
RES USE-19D	Procurement of food ingredients and grocery items	5029999000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	215,340.00	215,340.00		
RES USE-20	Procurement of eco and travel bag	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	11,000.00	11,000.00		
RES USE-21C	Procurement of computer spare parts	5020321007	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	30-Mar-23	19-Apr-23	Regular Agency Fund (01000000)	280,936.83	280,936.83		
RES USE-21C	Procurement of semi-expendable communication equipment (telephone)	5020321007	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		
RES USE-21D	Procurement of agricultural machinery spare parts	5020321004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	37,400.00	37,400.00		
RES USE-21J	Procurement of technical and scientific equipment spare parts	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	114,000.00	114,000.00		
RES USE-21K	Procurement of motor vehicle /transportation spare parts	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	14-Feb-23	10-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	105,550.00	105,550.00		
RES USE-21L	Procurement of caster wheels	5020322000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	1,000.00	1,000.00		
RES USE-22A	Procurement of oils, fluids, and lubricants	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	51,596.00	51,596.00		
RES USE-23	Procurement of electric bike	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	49,000.00	49,000.00		
<b>TOTAL RESEARCH SECTOR</b>										<b>44,517,316.48</b>	<b>44,517,316.48</b>	<b>0.00</b>	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>BUSINESS DEVELOPMENT DIVISION</b>													
BDD COM-01	Procurement of prepaid load (1st sem)	5020502001	BDD	Direct Contracting (Sec. 50)	N/A	N/A	12-Dec-22	1-Feb-23	Business Related Funds (06000000)	19,800.00	19,800.00		
BDD COM-01	Procurement of prepaid load (2nd sem)	5020502001	BDD	Direct Contracting (Sec. 50)	N/A	N/A	25-May-23	2-Jun-23	Business Related Funds (06000000)	21,600.00	21,600.00		
BDD COM-03	Renewal of subscription to telephone landline services	5020502002	BDD	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-23	14-Jan-23	Business Related Funds (06000000)	4,000.00	4,000.00		
BDD COM-04A	Renewal of subscription to cable and satellite services	5020504000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	24-Jan-23	31-Jan-23	Business Related Funds (06000000)	45,000.00	45,000.00		
BDD OMO-03	Threshing, harvesting, transplanting services	5021299099	BDD		14-Mar-23	20-Mar-23	31-Mar-23	1-Apr-23	Business Related Funds (06000000)	4,109,500.00	4,109,500.00		
BDD OMO-06 A & USE-19D	Procurement of grocery items and food ingredients	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	43,500.00	43,500.00		
BDD OMO-06B	Procurement of meals and snacks	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-May-23	18-May-23	22-May-23	23-May-23	Business Related Funds (06000000)	66,060.00	66,060.00		
BDD OMO-09A	Procurement of printing services for leaflets and brochures	5029902000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	100,000.00	100,000.00		
BDD OMO-09B	Procurement of streamers/stickers	5029902000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Feb-23	28-Feb-23	24-Mar-23	31-Mar-23	Business Related Funds (06000000)	230,000.00	230,000.00		
BDD-OMO-11	Procurement of services for the installation of piper	5021299099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-23	2-Oct-23	11-Oct-23	18-Oct-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDD-OMO-12B	Rental of vehicles for official travels	5029905003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-May-23	28-May-23	29-May-23	30-May-23	Business Related Funds (06000000)	150,000.00	150,000.00		
BDD OMO-13	Procurement of services for testing sacks	5021199000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Jun-23	4-Jul-23	Business Related Funds (06000000)	11,100.00	11,100.00		
BDD-OMO-19, USE-19A & USE-19B	Procurement of hostel & kitchen utensils, supplies, and materials	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	149,708.00	149,708.00		
BDD-OMO-20	Procurement of shop supplies and materials	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	20-Jan-23	6-Feb-23	Business Related Funds (06000000)	131,376.00	131,376.00		
BDD PRO-01	Procurement of legal services (notarization of documents)	5021101000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	1,000.00	1,000.00		
BDD RAM-01B	Repair and Maintenance of Office Appliances	5021305002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	100,000.00	100,000.00		
BDD RAM-01C	Repair and Maintenance of Printing Equipment	5021321011	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	57,174.31	57,174.31		
BDD-RAM-01D	Repairs and maintenance of agricultural machinery and equipment	5021305004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	4,250,000.00	4,250,000.00		
BDD RAM-01K	Repairs and Maintenance of Motor Vehicles	5021308003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	55,000.00	55,000.00		
BDD RAM-010	Repairs and Maintenance of Other machinery and equipment	5021321099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	860,000.00	860,000.00		
BDD TAD-01	Transportation and Delivery	5029904000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDD-TSS-01	Training- In House/PhilRice	5020201002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jun-23	5-Jun-23	7-Jun-23	8-Jun-23	Business Related Funds (06000000)	110,000.00	110,000.00		
BDD USE-03B	Procurement of power bank and webcam	5020321003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jan-23	10-Jan-23	13-Jan-23	16-Jan-23	Business Related Funds (06000000)	1,823.00	1,823.00		
BDD USE-04A, USE-04B, USE-04D	Procurement of laboratory and microbiological supplies and materials	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Mar-23	31-Mar-23	25-Apr-23	3-May-23	Business Related Funds (06000000)	314,680.00	314,680.00		
BDD-USE-04F	Procurement of grain moisture meter	5020321013	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	23-Jul-23	26-Jul-23	29-Jul-23	Business Related Funds (06000000)	140,000.00	140,000.00		
BDD-USE-05A	Procurement of field supplies and materials	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Jun-23	16-Jun-23	21-Jun-23	22-Jun-23	Business Related Funds (06000000)	225,090.00	225,090.00		
BDD USE-05A	Procurement of tarpaulin sheets	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	694,000.00	694,000.00		
BDD USE-05A & USE-07D	Fabrication, Supply and Delivery of Customized Plastic and Laminated Sacks with Print for PhilRice CES	5020310000	BDD	Public Bidding	8-Nov-22	29-Nov-22	20-Jan-23	30-Jan-23	Business Related Funds (06000000)	359,040.00	359,040.00		
BDD USE-05A & USE-07D	Fabrication, Supply and Delivery of Customized Plastic and Laminated Sacks with Print for PhilRice CES	5020310000	BDD	Public Bidding	30-Jan-23	21-Feb-23	12-Apr-23	25-Apr-23	Business Related Funds (06000000)	15,758,806.50	15,758,806.50		
BDD USE-05A & USE-07D	Fabrication, Supply, and Delivery of Customized Plastic Woven Sack with Print	5020310000	BDD	Public Bidding	30-Jan-23	21-Feb-23	10-Apr-23	26-Apr-23	Business Related Funds (06000000)	27,447,502.50	27,447,502.50		
BDD USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	5020310000	BDD	Public Bidding	8-Nov-22	17-Jan-23	26-Jan-23	4-Feb-23	Business Related Funds (06000000)	1,030,990.00	1,030,990.00		
BDD USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	5020310000	BDD	Public Bidding	8-Nov-22	17-Jan-23	26-Jan-23	6-Feb-23	Business Related Funds (06000000)	1,778,000.00	1,778,000.00		
BDD USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	5020310000	BDD	Public Bidding	6-Apr-23	27-Apr-23	29-May-23	14-Jun-23	Business Related Funds (06000000)	720,000.00	720,000.00		
BDD USE-05B	Procurement of ammonium sulfate	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Jun-23	13-Jun-23	29-Jun-23	10-Jul-23	Business Related Funds (06000000)	7,850.00	7,850.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD USE-05F	Procurement of semi-expendable agricultural equipment	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Mar-23	23-Mar-23	23-Mar-23	30-Mar-23	Business Related Funds (06000000)	5,000.00	5,000.00		
BDD USE-05F	Procurement of other machinery and equipment (plastic sealer, weighing scale..)	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	27-Jan-23	Business Related Funds (06000000)	99,525.20	99,525.20		
BDD USE-05G	Procurement of Soil Test Kit (MOET)	5020310000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	20-Jan-23	26-Jan-23	Business Related Funds (06000000)	3,400,000.00	3,400,000.00		
BDD USE-06B	Procurement of janitorial tools and equipment (mop, trash cans, glass wiper..)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-22	28-Nov-22	9-Jan-23	3-Feb-23	Business Related Funds (06000000)	41,870.00	41,870.00		
BDD USE-07C	Procurement of paper packaging materials	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	2-Dec-22	12-Jan-23	2-Feb-23	Business Related Funds (06000000)	8,000.00	8,000.00		
BDD USE-07E	Procurement of plastic packaging materials	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	76,500.00	76,500.00		
BDD USE-07F	Procurement of rice wine bottle and cap	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	13-Jan-23	2-Feb-23	13-Feb-23	Business Related Funds (06000000)	105,900.00	105,900.00		
BDD USE-08B	Procurement of semi-expendable medical equipment (nebulizer)	5020321010	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	28-Dec-22	18-Jan-23	31-Jan-23	Business Related Funds (06000000)	950.00	950.00		
BDD USE-08A	Procurement of first aid kit supplies and materials	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	28-Dec-22	18-Jan-23	2-Feb-23	Business Related Funds (06000000)	52,420.00	52,420.00		
BDD USE-09B	Procurement of working PPES (safety glasses and gloves)	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Jun-23	13-Jun-23	26-Jun-23	10-Jul-23	Business Related Funds (06000000)	6,150.00	6,150.00		
BDD USE-09F	Procurement of long sleeves	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	23-Jul-23	26-Jul-23	29-Jul-23	Business Related Funds (06000000)	10,500.00	10,500.00		
BDD USE-10B	Procurement of semi-expendable communication equipment (telephone)	5020321007	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jan-23	10-Jan-23	13-Jan-23	16-Jan-23	Business Related Funds (06000000)	2,000.00	2,000.00		
BDD OMO-12C	Rental of combine harvester	5029905004	BDD		25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	795,000.00	795,000.00		
BDD USE-13B	Procurement of hardware supplies and materials (construction and electrical)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	20-Jan-23	6-Feb-23	Business Related Funds (06000000)	250,325.00	250,325.00		
BDD USE-13C	Procurement of plumbing supplies and materials (valve, tank fittings..)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	23-Jan-23	7-Feb-23	Business Related Funds (06000000)	41,290.00	41,290.00		
BDD USE-15	Procurement of gaseous product (LPG)	5020403000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	23-Jul-23	26-Jul-23	29-Jul-23	Business Related Funds (06000000)	21,120.00	21,120.00		
BDD USE-17	Procurement of semi-expendable furniture and fixtures (bed and rack)	5020322000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	18-Jan-23	13-Feb-23	23-Feb-23	Business Related Funds (06000000)	16,500.00	16,500.00		
BDD USE-18, 19A, 19B	Procurement of other machinery and equipment (ref, washing machine, utility can...)	5020321099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	18-Jan-23	1-Feb-23	8-Feb-23	Business Related Funds (06000000)	229,600.00	229,600.00		
BDD USE-19A	Procurement of ornamental plant	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	23-Jul-23	26-Jul-23	29-Jul-23	Business Related Funds (06000000)	4,500.00	4,500.00		
BDD USE-21A & USE-21D	Procurement of agri machinery spare parts (air filter and rubber roller)	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	60,880.00	60,880.00		
BDD USE-21B	Procurement of small appliances supplies and spare parts (capacitor, sealer tape, hose..)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	21-Nov-22	16-Dec-22	24-Jan-23	Business Related Funds (06000000)	33,200.00	33,200.00	0	
BDD USE-21G	Procurement of construction and heavy equipment spare parts (capacitor)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	21-Nov-22	16-Dec-22	24-Jan-23	Business Related Funds (06000000)	15,800.00	15,800.00		
BDD-USE-21K	Procurement of spare parts of motor vehicle (battery, belt..)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Apr-23	2-May-23	25-May-23	14-Jun-23	Business Related Funds (06000000)	323,760.00	323,760.00		
BDD USE-22A	Procurement of engine oil	5020309000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jan-23	10-Jan-23	13-Jan-23	16-Jan-23	Business Related Funds (06000000)	7,356.00	7,356.00		
	<b>TOTAL BDD-FUNDED</b>									<b>64,700,746.51</b>	<b>64,700,746.51</b>	<b>0.00</b>	
<b>REGULAR TRUST-FUNDED PROJECTS</b>													
RTF-001-COM-01	Procurement of prepaid load	5020502001	RTF-001	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Internally Generated Funds (05000000)	7,200.00	7,200.00		
RTF-001-COE-02.1	Procurement of Speaker and Television	5060405002	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (05000000)	135,000.00		135,000.00	
RTF-001-COE-02.2	Procurement of Airconditioner	5060405002	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	150,000.00		150,000.00	
RTF-001-COE-03.1	Procurement of Computer	5060405003	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	515,000.00		515,000.00	
RTF-001-COE-03.2	Procurement of Drones	5060406099	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (05000000)	400,000.00		400,000.00	
RTF-001-COE-04	Procurement of Hydraulic Bandsaw and Shear Cutter	5060405001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-23	28-Aug-23	18-Sep-23	27-Sep-23	Internally Generated Funds (05000000)	3,300,000.00		3,300,000.00	
RTF-001-COE-07	Procurement of Welding Machine	5060405001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Internally Generated Funds (05000000)	600,000.00		600,000.00	
RTF-001-COE-12	Procurement of Rostrum	5060407001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (05000000)	51,000.00		51,000.00	
RTF-001-CSE-01 A & USE-01	Procurement of Office Supplies (RTF-001)	5020301002	RTF-001	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	88,570.62	88,570.62		
RTF-001-CSE-01C, OMO-18 & USE-06A	Procurement of Janitorial Supplies (RTF-001)	5020399000	RTF-001	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	25,125.00	25,125.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-OMO-05A	Renewal of subscription of BMS software	5029907001	RTF-001	Direct Contracting (Sec. 50)	N/A	N/A	10-Mar-23	15-Mar-23	Internally Generated Funds (05000000)	240,500.00	240,500.00		
RTF-001-OMO-06	Procurement of meals and snacks for official meeting, annual review &transplanting	5029903000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	146,000.00	146,000.00		
RTF-001-OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RTF-001	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	10-Mar-23	15-Mar-23	Internally Generated Funds (05000000)	120,000.00	120,000.00		
RTF-001-OMO-09A	Printing of technical paper	5029902000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Internally Generated Funds (05000000)	21,678.30	21,678.30		
RTF-001-OMO-12B	Rental of vehicle for official travels	5029905003	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	270,000.00	270,000.00		
RTF-001-OMO-13	Procurement of services for notarial fee	5021101000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	5,000.00	5,000.00		
RTF-001-OMO-20, USE-13A	Procurement of hardware supplies and materials (GI pipe, steel bar, steel sheet, cement...) for 1st semester	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	1,114,480.00	1,114,480.00		quarterly
RTF-001-OMO-20, USE-13B	Procurement of plumbing supplies and materials (PVC Pipe, Polyethylene tape)	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	60,610.00	60,610.00		
RTF-001-OMO-20, USE-21D	Procurement of agricultural machinery spare parts (belt, filter, oil seal...)	5020310000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (05000000)	141,860.00	141,860.00		
RTF-001-RAM-01D	Repair and maintenance of agricultural and forestry equipment	5021305004	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	62,000.00	62,000.00		
RTF-001-TAD-01	Procurement of transportation and delivery services	5029904000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	100,000.00	100,000.00		
RTF-001-TSS-01	Procurement of Vehicle Rental for Training Purposes	5020201002	RTF-001	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Mar-23	15-Mar-23	Internally Generated Funds (05000000)	100,000.00	100,000.00		
RTF-001-USE-01D	Procurement of accountable forms (official receipt)	5020302000	RTF-001	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jun-23	14-Jun-23	Internally Generated Funds (05000000)	15,000.00	15,000.00		
RTF-001-USE-02A	Procurement of ink refill and toner cartridge	5020301001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	93,353.92	93,353.92		
RTF-001-USE-02C	Procurement of Barcode Sticker and ribbon	5020301001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	19,000.00	19,000.00		
RTF-001-USE-03B	Procurement of semi-expendable ICT Equipment (printer, SSD, UPS, tablet computer, UPS battery)	5020321003	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	171,000.00	171,000.00		
RTF-001-USE-04A, 04B, 04D	Procurement of laboratory supplies and chemicals (wipes, PCR plates, pipette tips) and molecular biology supplies (cDNA synthesis, RT PCR kit, etc...)	5020308000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	257,900.00	257,900.00		
RTF-001-USE-04G	Procurement of Liquid Nitrogen	5020308000	RTF-001	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Internally Generated Funds (05000000)	10,000.00	10,000.00		
RTF-001-USE-05A.1	Procurement of field supplies (sack, bamboo products)	5020310000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	13,522.00	13,522.00		
RTF-001-USE-05A.2	Procurement of modular tray	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Internally Generated Funds (05000000)	339.46	339.46		
RTF-001-USE-05B	Procurement of Agricultural Inputs (fertilizer, insecticide, pesticide, etc...)	5020310000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	328,872.20	328,872.20		
RTF-001-USE-05F	Procurement of welding rod holder	5020321001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	03-Apr-23	11-Apr-23	17-Apr-23	Internally Generated Funds (05000000)	5,140.00	5,140.00		
RTF-001-USE-06B	Procurement of dustpan	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Internally Generated Funds (05000000)	200.00	200.00		
RTF-001-USE-07A	Procurement of PhilRice Box	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	21,120.00	21,120.00		
RTF-001-USE-07C	Procurement of shipping tag, glassine bag and coin envelope	5020301002	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	15,645.00	15,645.00		
RTF-001-USE-07E	Procurement of plastic bag	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	1,000.00	1,000.00		
RTF-001-USE-08A	Procurement of medicine and medical supplies (for replenishment of first aid kit)	5020307000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	16,210.00	16,210.00		
RTF-001-USE-09A & USE09B	Procurement of working PPEs (goggles, gloves...)	5020308000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Internally Generated Funds (05000000)	26,600.00	26,600.00		
RTF-001-USE-10B	Procurement of portable speaker	5020321007	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (05000000)	58,000.00	58,000.00		
RTF-001-USE-11B	Procurement of drone battery	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	54,000.00	54,000.00		
RTF-001-USE-13B	Procurement of electrical supplies and materials (circuit breaker, & wire)	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	82,000.00	82,000.00		
RTF-001-USE-13E	Procurement of paint materials	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	108,150.00	108,150.00		
RTF-001-USE-17	Procurement of executive chair	5020322000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Internally Generated Funds (05000000)	84,000.00	84,000.00		
RTF-001-USE-18	Procurement of office appliances (fan, oven, refrigerator)	5020321002	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	60,000.00	60,000.00		
RTF-001-USE-19A, 19D	Procurement of grocery items (aluminum foil, drinking water)	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (05000000)	17,425.00	17,425.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-USE-21K	Procurement of supplies and spare parts of motor vehicle	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (05000000)	76,900.00	76,900.00		
RTF-001-USE-22A	Procurement of oils and lubricants	5020309000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (05000000)	134,058.00	134,058.00		
RTF-001-USE-23	Procurement of e-bike	5020321099	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Internally Generated Funds (05000000)	37,213.90	37,213.90		
RTF-001-USE-24	Procurement of signages	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Internally Generated Funds (05000000)	25,000.00	25,000.00		
RTF-004-COE-10	Procurement of Technical and Scientific Equipment	5060405014	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	192,000.00		192,000.00	
RTF-004-COM-01	Procurement of prepaid load	5020502001	RTF-004	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	23,400.00	23,400.00		
RTF-004-CSE-01A & USE-01A.1	Procurement of Office Supplies	5020301002	RTF-004	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	213,183.80	213,183.80		
RTF-004-CSE-01A & USE-01A.2	Procurement of Office Supplies	5020301002	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	4,545.00	4,545.00		
RTF-004-CSE-01C & USE-06A	Procurement of Janitorial Supplies	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	20,000.00	20,000.00		
RTF-004-CSE-01E & USE-02A	Procurement of IT supplies (ink refill and toner cartridges)	5020300000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	109,600.00	109,600.00		
RTF-004-OMO-06	Procurement of meals and snacks	5029903000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	87,548.60	87,548.60		
RTF-004-OMO-08	Procurement of token	5029999099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	50,000.00	50,000.00		
RTF-004-OMO-09A	Procurement of printing services of PhilRice manual/book	5029902000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	348,444.80	348,444.80		
RTF-004-OMO-09B	Procurement of Printing of tarpaulin/streamer	5029902000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	4,468.18	4,468.18		
RTF-004-OMO-16.1	Procurement of fabrication services for name plate and scale model	5029999099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	2,504,122.44	2,504,122.44		
RTF-004-OMO-16.2	Procurement of fabrication services for rice planter implements	5029999099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	476,000.00	476,000.00		
RTF-004-OMO20 & USE 13A	Procurement of construction and hardware supplies (drill bit, cutting disk, screen etc.)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	10,342.00	10,342.00		
RTF-004-OMO20 & USE 21D	Procurement of agricultural machinery spare parts (belt, bearing, steering cylinder kit)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	65,140.00	65,140.00		
RTF-004-PRO-06	Procurement of professional services (layout artist/editor)	5021199000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	300,000.00	300,000.00		
RTF-004-RAM-01D	Repairs and Maintenance of PhilRice developed machines	5021305004	RTF-004	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	677,576.50	677,576.50		
RTF-004-TAD-01	Procurement of transportation and delivery services	5029904000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	8,000.00	8,000.00		
RTF-004-TEV-05	Procurement of airline tickets (foreign)	5020102000	RTF-004	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	100,000.00	100,000.00		
RTF-004-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	10,000.00	10,000.00		
RTF-004-USE-01B	Procurement of other office tools (battery charger, paper cutter, caddy organizer, paper shredder...)	5020301002	RTF-004	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	17,180.00	17,180.00		
RTF-004-USE-01C	Procurement of customized stamp	5020301002	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	500.00	500.00		
RTF-004-USE-03B	Procurement of semi-expendable ICT equipment (printer, laser pointer, webcam...)	5020321003	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	433,660.00	433,660.00		
RTF-004-USE-04A & USE-21J	Procurement of laboratory supplies (pipette tips, stirring bar, autoclavable...)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	742,292.89	742,292.89		
RTF-004-USE-04B	Procurement of laboratory chemicals	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	324,500.00	324,500.00		
RTF-004-USE-04D.1	Procurement of molecular biology supplies and materials (enzymes, microplates...)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	725,500.00	725,500.00		
RTF-004-USE-04D.2	Procurement of microplates	5020399000	RTF-004	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	18,500.00	18,500.00		
RTF-004-USE-04E	Procurement of primers	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	364,948.92	364,948.92		
RTF-004-USE-04F	Procurement of semi-expendable technical and scientific equipment (thermohygrometer, laboratory rack, liquid nitrogen flask)	5020321013	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	163,200.00	163,200.00		
RTF-004-USE-04G	Procurement of liquid nitrogen refill	5020308000	RTF-004	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	40,000.00	40,000.00		
RTF-004-USE-05A	Procurement of field supplies and materials	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	33,597.37	33,597.37		
RTF-004-USE-05B	Procurement of agricultural inputs (urea and benomy)	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	2,400.00	2,400.00		
RTF-004-USE-05F	Procurement of push cart	5020321004	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-004-USE-07B	Procurement of net bag	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	6,300.00	6,300.00		
RTF-004-USE-07C	Procurement of paper packaging supplies (envelope, bag, shipping tag..)	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	18,850.00	18,850.00		
RTF-004-USE-07D	Procurement of plastic sack	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	3,400.00	3,400.00		
RTF-004-USE-07E	Procurement of plastic bags	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	1,660.00	1,660.00		
RTF-004-USE-08B	Procurement of oximeter	5020321010	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	800.00	800.00		
RTF-004-USE-09A	Procurement of PPES (nitrile and latex gloves, different masks, shoes and gowns)	5020308000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	55,700.00	55,700.00		
RTF-004-USE-09B	Procurement of working gloves	5020308000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	2,000.00	2,000.00		
RTF-004-USE-09D	Procurement of field boots	5020308000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	26,940.00	26,940.00		
RTF-004-USE-09F	Procurement of hat	5020308000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	4,107.00	4,107.00		
RTF-004-USE-10B	Procurement of audio & communication equipment (ring light, telephone and speakers)	5020321003	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	12,060.00	12,060.00		
RTF-004-USE-13B	Procurement of THHN wire	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	1,610.00	1,610.00		
RTF-004-USE-13C	Procurement of plumbing supplies and materials (air pump and polyethylene tape)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	7,900.00	7,900.00		
RTF-004-USE-13E	Procurement of QDE paint	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	3,778.00	3,778.00		
RTF-004-USE-14	Procurement of hand tools (shovel, sickle & trowel)	5020321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	7,480.00	7,480.00		
RTF-004-USE-17	Procurement of semi-expendable furniture and fixtures (table, sofa, chair...)	5020322000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	21,898.00	21,898.00		
RTF-004-USE-18	Procurement of storage box, extension cord, clock	5020321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	31,432.97	31,432.97		
RTF-004-USE-19A	Procurement of crate & water jug	5020321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	18,800.00	18,800.00		
RTF-004-USE-19A & USE-20	Procurement of plastic rope, wrap, eco bag	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	3,950.00	3,950.00		
RTF-004-USE-21K	Procurement of automotive/motor spare parts	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	18,800.00	18,800.00		
RTF-004-USE-22A	Procurement of oils and lubricants	5020309000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	4,262.40	4,262.40		
RTF-004-USE-23	Procurement of electric bike	5020321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	22,000.00	22,000.00		
RTF-010-OMO-06	Procurement of meals and snacks	5020305000	RTF-010	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	15,395.93	15,395.93		
RTF-011-COM-01	Procurement of prepaid load	5020502001	RTF-011	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	6,000.00	6,000.00		
RTF-011-OMO-06	Procurement of meals and snacks	5020305000	RTF-011	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	15,000.00	15,000.00		
RTF-011-OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RTF-011	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	18,648.28	18,648.28		
RTF-011-TEV-05	Procurement of airline tickets (foreign)	5020102000	RTF-011	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	49,686.00	49,686.00		
RTF-011-USE-04F	Procurement of Electrical Conductivity meter and soil tensiometer	5020321013	RTF-011	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	40,011.11	40,011.11		
RTF-011-USE-05B	Procurement of Agricultural Inputs (fertilizer, herbicide, fungicide, etc...)	5020310000	RTF-011	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	43,600.00	43,600.00		
RTF-011-USE-22A	Procurement of 2T oil	5020309000	RTF-011	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	1,250.00	1,250.00		
RTF-019-COM-01	Procurement of prepaid load	5020502001	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	47,800.00	47,800.00		
RTF-019-COE-03	Procurement of ICT equipment	5060405003	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Trust Receipts (07000000)	458,000.00		458,000.00	
RTF-019-COE-04.1	Procurement of milling machine, rice grain mixer & dehuller	5060405004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	510,000.00		510,000.00	
RTF-019-COE-04.2	Procurement of vacuum packaging machine	5060405004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	14-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	250,000.00		250,000.00	
RTF-019-COE-04.3	Procurement of agricultural and forestry equipment	5060405004	RTF-019	Public Bidding	21-Jun-23	25-Jul-23	22-Aug-23	15-Sep-23	Trust Receipts (07000000)	2,050,000.00		2,050,000.00	
RTF-019-COE-11	Procurement of transportation equipment (electric bike)	5060406099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	14-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	125,047.10		125,047.10	
RTF-019-CSE-01A, USE-01A	Procurement of Office Supplies (RTF-019)	5020301002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	182,875.46	182,875.46		
RTF-019-CSE-01C, USE-06A	Procurement of Janitorial Supplies (RTF-019)	5020301002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	41,663.89	41,663.89		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019-OMO-05A	Subscription to new MS Office	5029907001	RTF-019	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jun-23	14-Jun-23	Trust Receipts (07000000)	10,000.00	10,000.00		
RTF-019-OMO-05B	Subscription to data storage	5029907001	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	360,000.00	360,000.00		
RTF-019-OMO-06	Procurement of meals and snacks for official meeting, annual review &transplanting	5029903000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	548,753.00	548,753.00		
RTF-019-OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RTF-019	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	50,000.00	50,000.00		
RTF-019-OMO-08.1	Procurement of token	5029999099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (07000000)	798,600.00	798,600.00		
RTF-019-OMO-08.2	Procurement of token	5029999099	RTF-019	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	08-Sep-23	13-Sep-23	Trust Receipts (07000000)	1,400.00	1,400.00		
RTF-019-OMO-09A	Procurement of printing services for manuals and other IEC materials	5029902000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	800,000.00	800,000.00		
RTF-019-OMO-12B	Rental of vehicle for official travels	5029905003	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	250,691.00	250,691.00		
RTF-019-OMO-12C	Rental of other services (manual levelling using carabao)	5029905004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	7,000.00	7,000.00		
RTF-019-OMO-13	Procurement of milling services	5021299099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	50,000.00	50,000.00		
RTF-019-PRO-01.1	Procurement of legal services	5021101000	RTF-019	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	09-Jun-23	14-Jun-23	Trust Receipts (07000000)	1,953,619.66	1,953,619.66		
RTF-019-PRO-01.2	Procurement of notarial fee	5021101000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	20,000.00	20,000.00		
RTF-019-PRO-06	Procurement of Professional fee for risk assessment Review	5021199000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (07000000)	200,000.00	200,000.00		
RTF-019-RAM-01D	Repairs and maintenance of agricultural machines and equipment	5021305004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	15,000.00	15,000.00		
RTF-019-RAM-01J	Repairs and Maintenance-Machinery and Equipment, Technical and scientific equipment	5021305014	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	150,000.00	150,000.00		
RTF-019-RAM-01K	Repairs and Maintenance of GR vehicle	5021306001	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	67,958.00	67,958.00		
RTF-019-RAM-01K	Repairs and Maintenance of GR vehicle	5021306001	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	282,042.00	282,042.00		
RTF-019-TAD-01	Procurement of transportation/shipping and delivery services	5029904000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	100,000.00	100,000.00		
RTF-019-TSS-01	Procurement of food related to the In-House training	5020201002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (07000000)	507,289.33	507,289.33		
RTF-019-USE-01B	Procurement of semi-expendable office equipment	5020321002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	8,040.00	8,040.00		
RTF-019-USE-02A	Procurement of printer ink refill and cartridges	5020301001	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	103,763.36	103,763.36		
RTF-019-USE-03A & USE-03B	Procurement of semi-expendable ICT equipment and peripherals	5020301001	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	381,306.00	381,306.00		
RTF-019-USE-04A, USE-04B & USE-04D	Procurement of laboratory and microbiological supplies, materials & chemicals	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	331,500.00	331,500.00		
RTF-019-USE-04F	Procurement of semi-expendable technical and scientific equipment	5020321013	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	14-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	58,855.00	58,855.00		
RTF-019-USE-04H	Procurement of water filter system	5020313000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	2,070.00	2,070.00		
RTF-019-USE-05A	Procurement of field supplies and materials	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	579,370.00	579,370.00		
RTF-019-USE-05B	Procurement of Fertilizers and Herbicide	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	28,530.00	28,530.00		
RTF-019-USE-05F	Procurement of semi-expendable agricultural and other machinery and equipment (plastic sealer, weighing scale, grass cutter)	5020321004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	24,500.00	24,500.00		
RTF-019-USE-07A	Procurement of customized PhilRice paper box	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	5,986.20	5,986.20		
RTF-019-USE-07B	Procurement of net bag	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	11,055.00	11,055.00		
RTF-019-USE-07C	Procurement of glassine bag	5020301002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	4,500.00	4,500.00		
RTF-019-USE-07D	Procurement of customized plastic sack and laminated sacks	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	565,060.00	565,060.00		
RTF-019-USE-07E	Procurement of plastic bags	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	465,900.00	465,900.00		
RTF-019-USE-08A	Procurement of first aid kit supplies, medicines	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	3,796.50	3,796.50		
RTF-019-USE-08B	Procurement of BP Monitoring device	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	4,900.00	4,900.00		
RTF-019-USE-09A	Procurement of laboratory & medical PPEs	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	61,286.50	61,286.50		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019-USE-09D	Procurement of field boots	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	10,500.00	10,500.00		
RTF-019-USE-10A & USE-10B	Procurement of communication and AV supplies and semi-expendable equipment	5020321003	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Trust Receipts (07000000)	61,563.50	61,563.50		
RTF-019-USE-13B	Procurement of electrical supplies (copper pipe)	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	2,400.00	2,400.00		
RTF-019-USE-13D	Procurement of garden soil	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	5,400.00	5,400.00		
RTF-019-USE-13E	Procurement of QDE paint	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	975.00	975.00		
RTF-019-USE-17	Procurement of cabinet & tv monitor	5020322000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	113,350.00	113,350.00		
RTF-019-USE-18	Procurement of semi-expendable other machinery and equipment (storage box, rice cooker, electric fan)	5020321099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	52,683.00	52,683.00		
RTF-019-USE-19A	Procurement of hostel and kitchen supplies and materials (basin, cups, spoon, strainer..)	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	39,847.00	39,847.00		
RTF-019-USE-19D	Procurement of mineral water	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	17,400.00	17,400.00		
RTF-019-USE-20	Procurement of eco bag	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	33,300.00	33,300.00		
RTF-019-USE-21E	Procurement of Audio cable	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	2,000.00	2,000.00		
RTF-019-USE-22A	Procurement of oils and lubricants	5020309000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	2,130.62	2,130.62		
RTF-022-COE-02.1	Procurement of Air conditioner	5060405002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	309,995.00		309,995.00	
RTF-022-COE-02.2	Procurement of refrigerator	5060405002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	100,000.00		100,000.00	
RTF-022-COE-03.1	Procurement of Interactive Display	5060405003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Trust Receipts (07000000)	338,170.91		338,170.91	
RTF-022-COE-03.2	Procurement of Computer (desktop and laptop), Printer and Camera	5060405003	RTF-022	Public Bidding	14-Nov-22	01-Dec-22	05-Jan-23	12-Jan-23	Trust Receipts (07000000)	1,710,299.00		1,710,299.00	
RTF-022-COE-03.3	Procurement of Computer (desktop and laptop), Printer and Camera	5060405003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	410,000.00		410,000.00	
RTF-022-COE-03.4	Procurement of Drones	5060406099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	400,000.00		400,000.00	
RTF-022-COE-04	Procurement of agricultural equipment (sealing machine, rice polisher, milling machine)	5060405004	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	650,000.00		650,000.00	
RTF-022-COE-10	Procurement of Technical & Scientific Equipment (thermal cycler, freezer & pipette)	5060405014	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	980,000.00		980,000.00	
RTF-022-COL-03	Construction of roll-up hybridization barrier	5060404099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	58,782.33	58,782.33		
RTF-022-COM-01	Procurement of prepaid load	5020502001	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	160,717.04	160,717.04		
RTF-022-CSE-01A, USE-01A.1	Procurement of Office Supplies	5020301002	RTF-022	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	282,240.35	282,240.35		
RTF-022-CSE-01A, USE-01A.2	Procurement of Office Supplies	5020301002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	104,482.00	104,482.00		
RTF-022-CSE-01C, USE-06A & OMO-18	Procurement of Janitorial Supplies	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	255,255.90	255,255.90		
RTF-022-CSE-01D, USE-03B	Procurement of ICT Equipment and peripherals	5020321003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	2,364,937.64	2,364,937.64		
RTF-022-CSE-01E, USE-02A	Procurement of printer consumables (ink refill, toner and ink cartridges)	5020301001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	590,967.01	590,967.01		
RTF-022-OMO-05A.1	Procurement of Subscription Software	5029907001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	191,000.00	191,000.00		
RTF-022-OMO-05A.2	Procurement of MS Office with Access	5029907001	RTF-022	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	60,000.00	60,000.00		
RTF-022-OMO-05B	Subscription to data storage	5029907001	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	7,500.00	7,500.00		
RTF-022-OMO-06	Procurement of meals and snacks for official meeting, annual review & other field activities	5029903000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	967,886.39	967,886.39		
RTF-022-OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RTF-022	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	200,000.00	200,000.00		
RTF-022-OMO-08	Procurement of token	5029999099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	560,165.03	560,165.03		
RTF-022-OMO-09A	Procurement of Printing of manuals, leaflet, & pamphlets	5029902000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	1,073,000.00	1,073,000.00		as needed
RTF-022-OMO-09B	Procurement of Printing of tarpaulin/streamer	5029902000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	28,541.90	28,541.90		
RTF-022-OMO-12B	Rental of vehicle for official travels	5029905003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	448,218.26	448,218.26		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-OMO-13	Procurement of promotional materials	5029901000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	30,000.00	30,000.00		
RTF-022-OMO-20, USE-13A	Procurement of shop supplies (pipes, lumber cement...)	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	23,800.00	23,800.00		
RTF-022-OMO-20, USE-21D	Procurement of shop supplies (belt, bearing...)	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	35,405.00	35,405.00		
RTF-022-PRO-05, PRO-06	Procurement of Consultancy Service	5021103002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	1,153,910.00	1,153,910.00		quarterly
RTF-022-PRO-05, PRO-06	Procurement of Consultancy Service	5021103002	RTF-022	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	80,000.00	80,000.00		
RTF-022-PRO-06	Procurement of other professional services (DNA sequencing)	5021199000	RTF-022	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (07000000)	2,114,546.20	2,114,546.20		
RTF-022-PRO-06	Procurement of Professional Services (design layouting)	5021199000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	265,709.74	265,709.74		
RTF-022-PRO-06	Procurement of Professional Services (gamma irradiation services)	5021199000	RTF-022	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	422,600.00	422,600.00		
RTF-022-RAM-01A	Repairs and maintenance of office equipment	5021305002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	20,000.00	20,000.00		
RTF-022-RAM-01C	Repairs and maintenance of ICT equipment	5021305003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	250,000.00	250,000.00		
RTF-022-RAM-01D	Repairs and maintenance of other machinery and equipment (grass cutter, chainsaw...)	5021305099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	50,000.00	50,000.00		
RTF-022-RAM-01F	Repairs and maintenance of communication equipment	5021305003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	5,000.00	5,000.00		
RTF-022-RAM-01J	Repairs and Maintenance of Technical and Scientific Equipment	5021305014	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	529,455.00	529,455.00		
RTF-022-RAM-01J	Repairs and Maintenance of Technical and Scientific Equipment	5021305014	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	80,704.00	80,704.00		
RTF-022-RAM-01K	Repairs and Maintenance of motor vehicles	5021306001	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	65,000.00	65,000.00		
RTF-022-RAM-02A	Repair & Improvement of buildings	5021304001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	5,000.00	5,000.00		
RTF-022-RAM-02B	Repairs and Maintenance of Other Structures	5021304099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	263,168.62	263,168.62		
RTF-022-TAD-01	Transportation and Delivery	5029904000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	17,900.00	17,900.00		
RTF-022-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	3,638,384.00	3,638,384.00		as needed
RTF-022-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-022	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	28,850.00	28,850.00		
RTF-022-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-022	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	269,460.00	269,460.00		
RTF-022-USE-01B	Procurement of semi-expendable office and other machinery/equipment (laminating machine, air purifier etc...)	5020321002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	32,410.70	32,410.70		
RTF-022-USE-01C	Procurement of research notebook	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	607.20	607.20		
RTF-022-USE-02D	Procurement of barcode printer consumables	5020301002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	141,500.01	141,500.01		
RTF-022-USE-03A, USE-21C	Procurement of computer parts accessories	5020301001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	86,520.00	86,520.00		
RTF-022-USE-04A	Procurement of laboratory supplies and materials	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	1,103,815.40	1,103,815.40		quarterly
RTF-022-USE-04B	Procurement of laboratory supplies and chemicals	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	2,755,502.01	2,755,502.01		
RTF-022-USE-04C-1	Procurement of PDEA controlled chemical Sulfuric and hydrochloric acid	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	42,500.00	42,500.00		
RTF-022-USE-04C-3	Procurement of PNP Controlled chemicals (nitric acid)	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	37,128.20	37,128.20		
RTF-022-USE-04D	Procurement of molecular biology supplies	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	2,309,921.88	2,309,921.88		quarterly
RTF-022-USE-04E	Procurement of primers	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	119,665.22	119,665.22		
RTF-022-USE-04F	Procurement of semi-expendable technical and scientific equipment (forceps, test tube rack, pipettor...)	5020321013	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	523,984.22	523,984.22		
RTF-022-USE-04G	Procurement of Liquid nitrogen	5020308000	RTF-022	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	39,300.00	39,300.00		
RTF-022-USE-04H	Procurement of water filter system	5020313000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	318,056.96	318,056.96		
RTF-022-USE-05A	Procurement of field supplies	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	177,595.01	177,595.01		
RTF-022-USE-05B	Procurement of Agricultural Inputs (fertilizer, insecticide, pesticide, etc...)	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	711,319.32	711,319.32		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-USE-05E	Procurement of rice and corn seeds	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	7,750.00	7,750.00		
RTF-022-USE-05F	Procurement of semi-expendable agricultural equipment (milling machine, insect cage, weighing scale, knapsack sprayer)	5020321004	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	240,826.94	240,826.94		
RTF-022-USE-06B	Procurement of janitorial equipment (vacuum cleaner, janitorial cart, mop, tissue holder)	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	48,400.00	48,400.00		
RTF-022-USE-07B	Procurement of net bag	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	141,300.00	141,300.00		
RTF-022-USE-07C	Procurement of paper bags, coin envelope, glassine bag	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	32,573.00	32,573.00		
RTF-022-USE-07D	Procurement of plastic sacks	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	21,150.00	21,150.00		
RTF-022-USE-07E	Procurement of plastic packaging supplies	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	108,358.00	108,358.00		
RTF-022-USE-08A	Procurement of medicine & medical supplies	5020307000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	11,878.75	11,878.75		
RTF-022-USE-09A	Procurement of Personal Protective Equipment (laboratory shoes, gowns, mask and gloves)	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	239,350.00	239,350.00		
RTF-022-USE-09B	Procurement of working gloves	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	3,000.00	3,000.00		
RTF-022-USE-09D	Procurement of field boots	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	46,299.00	46,299.00		
RTF-022-USE-09F	Procurement of long sleeves	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	22,000.00	22,000.00		
RTF-022-USE-10B	Procurement of AV and communications accessories	5020321003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	26,000.00	26,000.00		
RTF-022-USE-10B.1	Procurement of mobile phone	5020321007	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	99,671.60	99,671.60		
RTF-022-USE-10B.2	Procurement of AV and communications equipment	5020321007	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	243,800.00	243,800.00		
RTF-022-USE-11A	Procurement of Electrode	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	30,300.00	30,300.00		
RTF-022-USE-13A	Procurement of garden hose	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	22,000.00	22,000.00		
RTF-022-USE-13B	Procurement of lighting supplies	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	11,869.34	11,869.34		
RTF-022-USE-13D	Procurement of garden soil	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	19,473.08	19,473.08		
RTF-022-USE-13E	Procurement of paint and painting supplies	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	7,400.00	7,400.00		
RTF-022-USE-14	Procurement of field tools	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	6,562.00	6,562.00		
RTF-022-USE-15	Procurement of gaseous products	5020403000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	42,500.00	42,500.00		
RTF-022-USE-17	Repairs of furniture and fixtures (tables, chairs, cabinet)	5021307000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	149,300.00	149,300.00		
RTF-022-USE-18	Procurement of small appliances	5020321099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	622,266.00	622,266.00		
RTF-022-USE-19A	Procurement of kitchen appliances, utensils, disposables & containers	5020321099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	142,819.50	142,819.50		
RTF-022-USE-19B, USE-20	Procurement of cloth, travel bag and towel	5029999099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	42,150.00	42,150.00		
RTF-022-USE-19D	Procurement of food ingredient	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	10,888.10	10,888.10		
RTF-022-USE-21J	Procurement of screen filter and hose fittings	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	13,800.00	13,800.00		
RTF-022-USE-21K, USE-23	Procurement of bicycle parts & accessories	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	5,100.00	5,100.00		
RTF-022-USE-22A	Procurement of oils and lubricants	5020309000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	12,085.00	12,085.00		
RTF-022-USE-23	Procurement of e-bike	5020321099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	48,809.48	48,809.48		
RTF-036-OMO-06	Procurement of meals and snacks	5020305000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	20,000.00	20,000.00		
RTF-036-OMO-09A	Procurement of printing of modules	5029902000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	180,000.00	180,000.00		
RTF-036-OMO-09B	Procurement of printing of tarpaulin	5029902000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	5,000.00	5,000.00		
RTF-036-PRO-06	Procurement of services of lay-out artist/videographer	5021199000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-036-TSS-01	Procurement of food, venue, supplies, materials, and other costs related to the In-House training	5020201002	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	155,522.73	155,522.73		
RTF-049-COE-03	Procurement of ICT equipment (computer)	5060405003	RTF-049	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	352,651.00		352,651.00	
RTF-049-USE-03B and USE-21C	Procurement of laptop charger and battery	5020301001	RTF-049	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	10,000.00	10,000.00		
RTF-052-COE-03	Procurement of ICT equipment (computer)	5060405003	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	53,666.75		53,666.75	
RTF-052-OMO-06	Procurement of meals and snacks	5020305000	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	40,000.00	40,000.00		
RTF-052-OMO-07	Venue rental and accommodation	5029905005	RTF-052	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	20,000.00	20,000.00		
RTF-052-OMO-12B	Rental of vehicle	5029905003	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	20,000.00	20,000.00		
RTF-052-PRO-06	Procurement of professional services (lay-outing, editing...)	5021199000	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	78,000.00	78,000.00		
RTF-052-USE-18	Procurement of coffee maker	5020321099	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	11,500.00	11,500.00		
RTF-061-COM-01	Procurement of prepaid load	5020502001	RTF-061	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	1,800.00	1,800.00		
RTF-061-OMO-06	Procurement of meals and snacks	5020305000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	17,462.00	17,462.00		
RTF-061-OMO-09B	Procurement of streamer/sticker	5029902000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	1,000.00	1,000.00		
RTF-061-OMO-12B	Rental of vehicle	5029905003	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	9,500.00	9,500.00		
RTF-061-OMO-12C	Rental of scientific equipment (Biolog)	5029905004	RTF-061	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	5,000.00	5,000.00		
RTF-061-PRO-06	Procurement of other professional services (tissue and metagenomic analysis)	5021199000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	193,160.00	193,160.00		
RTF-061-TEV-05	Procurement of airline tickets (foreign)	5020102000	RTF-061	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	10-Mar-23	15-Mar-23	Trust Receipts (07000000)	16,002.50	16,002.50		
RTF-061-USE-01A	Procurement of office supplies	5020301002	RTF-061	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	388.85	388.85		
RTF-061-USE-02A	Procurement of ink cartridge	5020301001	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	4,070.00	4,070.00		
RTF-061-USE-04B	Procurement of alcohol	5020308000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	16,000.00	16,000.00		
RTF-061-USE-04D	Procurement of molecular biology supplies	5020308000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	94,183.00	94,183.00		
RTF-061-USE-05B	Procurement of fertilizers and pesticides	5020310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	22,660.00	22,660.00		
RTF-061-USE-07B	Procurement of net bags	5020310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	1,430.00	1,430.00		
RTF-061-USE-07C	Procurement of paper packaging supplies	5020310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	1,340.40	1,340.40		
RTF-061-USE-07E	Procurement of plastic packaging materials (PE bag)	5020310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	2,250.00	2,250.00		
RTF-061-USE-19A	Procurement of plastic pail	5020321099	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	2,500.00	2,500.00		
RTF-061-USE-19B	Procurement of jar	5029999099	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	1,500.00	1,500.00		
RTF-067-CSE-01A	Procurement of record book	5020301002	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	305.76	305.76		
RTF-067-OMO-06	Procurement of meals and snacks for meetings	5029903000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	47,497.55	47,497.55		
RTF-067-OMO-08	Procurement of souvenir	5029999099	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	19,025.70	19,025.70		
RTF-067-OMO-09B	Procurement of streamer/signage	5029902000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	2,500.00	2,500.00		
RTF-067-OMO-12B	Rental of vehicle for official travels	5029905003	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	137,000.00	137,000.00		
RTF-067-OMO-18	Procurement of Isopropyl Alcohol	5020399000	RTF-067	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	500.00	500.00		
RTF-067-OMO-20, USE-13A	Procurement of shop supplies (welding rod, pipes etc..)	5020399000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	360,904.30	360,904.30		
RTF-067-PRO-06	Procurement of professional services (lay-out artist/editor)	5021199000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (07000000)	90,000.00	90,000.00		
RTF-067-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Trust Receipts (07000000)	124,100.86	124,100.86		
RTF-067-USE-05A	Procurement of field supplies (net, seedling tray, & sawdust)	5020310000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	187,994.00	187,994.00		
RTF-067-USE-05B	Procurement of fertilizers, pesticides & fungicides	5020310000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (07000000)	56,500.10	56,500.10		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-067-USE-05E	Procurement of vegetable seeds	5020301002	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (07000000)	80,000.00	80,000.00		
RTF-067-USE-05F	Procurement of semi-expendable agricultural equipment (Knapsack Sprayer and wheelbarrow)	5020321004	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	36,000.00	36,000.00		
RTF-067-USE-07E	Procurement of UV plastic	5020310000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	96,000.00	96,000.00		
RTF-067-USE-08A	Procurement of hydrocortisone	5020307000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	500.00	500.00		
RTF-067-USE-09A	Procurement of KN-95 Mask	5020308000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	17,400.00	17,400.00		
RTF-067-USE-09B	Procurement of goggles & working gloves	5020308000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	2,000.00	2,000.00		
RTF-067-USE-09D	Procurement of field boots	5020308000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	3,000.00	3,000.00		
RTF-067-USE-13C	Procurement of rubber hose	5020399000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	7,500.00	7,500.00		
RTF-067-USE-13D	Procurement of aggregates (gravel, sand)	5020310000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	75,600.00	75,600.00		
RTF-067-USE-14	Procurement of riveter and shovel	5020321099	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	4,500.00	4,500.00		
RTF-067-USE-17	Procurement of rack	5020322000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	60,000.00	60,000.00		
RTF-067-USE-18	Procurement of HDPE drum	5020399000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	7,200.00	7,200.00		
RTF-068-CSE-01C	Procurement of ethyl alcohol	5020399000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	130.90	130.90		
RTF-068-OMO-06	Procurement of meals and snacks	5020305000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	5,000.00	5,000.00		
RTF-068-OMO-09B	Procurement of tarpaulin printing services	5029902000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	1,000.00	1,000.00		
RTF-068-USE-01A	Procurement of office supplies	5020301002	RTF-068	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	707.50	707.50		
RTF-068-USE-05A	Procurement of bamboo stick	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	1,240.00	1,240.00		
RTF-068-USE-05B	Procurement of fertilizers and pesticides	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	10,725.00	10,725.00		
RTF-068-USE-07B	Procurement of net bags	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	4,510.00	4,510.00		
RTF-068-USE-07C	Procurement of paper packaging supplies	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	1,584.10	1,584.10		
RTF-068-USE-07D	Procurement of plastic sacks	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	785.40	785.40		
RTF-068-USE-07E	Procurement of plastic acetate	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	20,328.00	20,328.00		
RTF-068-USE-13A	Procurement of GI wire	5020399000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	1,980.00	1,980.00		
RTF-069-USE-04D	Procurement of molecular biology supplies and materials	5020308000	RTF-069	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (07000000)	491,698.00	491,698.00		
<b>TOTAL REGULAR TRUST-FUNDED PROJECTS</b>										<b>66,572,212.35</b>	<b>52,531,382.59</b>	<b>14,040,829.76</b>	
TOTAL CSE ITEMS										3,297,552.02			
TOTAL CONSOLIDATED ITEMS (GASS, DEV, RES)										47,625,691.71			
TOTAL CORPORATE FUNDS (GASS, DEV, RES)										143,394,479.92			
TOTAL BDD FUNDS										64,700,746.51			
TOTAL TRUST FUNDS										66,572,212.35			
<b>TOTAL AMOUNT</b>										<b>325,590,682.51</b>			

Prepared & Consolidated by:

  
FE G. ALONZO  
Head, PMD/BAC Secretariat

Bids & Awards Committee:

  
LUIS ALEJANDRE I. TAMANI  
BAC Chairperson

Approved:

  
JOHN C. DE LEON  
Executive Director

Certified funds available:

  
JOY T. AGUDIA  
Head, Budget Office

## PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN & CMU FIELD OFFICE REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GASS SECTOR</b>													
AES/GASS-COM-01	Supply and delivery of Prepaid Cards	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	88,300.00	88,300.00		quarterly procurement
AES/GASS-COM-02	Procurement of Messengerial Services	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	10,000.00	10,000.00		
AES/GASS-COM-03	Procurement of Postpaid Plan Subscription (Mobile)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	45,000.00	45,000.00		
AES/GASS-COM-04	Procurement of Internet Subscription	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	35,000.00	35,000.00		
AES/GASS-COM-04.1	Procurement of Cable and Satellite Subscription	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	6,000.00	6,000.00		
AES/GASS-CSE-01A	Supply and delivery of Office Supplies	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	47,658.65	47,658.65		quarterly procurement
AES/GASS-CSE-01A.1	Supply and delivery of Common Office Supplies and Equipment	5020301002	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	25,097.92	25,097.92		quarterly procurement
AES/GASS-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	5021202000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	82,477.83	82,477.83		quarterly procurement
AES/GASS-CSE-01D	Supply and delivery of IT Supplies	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	1,521.50	1,521.50		quarterly procurement
AES/GASS-CSE-01E	Supply and delivery of Toners and Cartridges	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	21,747.00	21,747.00		quarterly procurement
AES/GASS-OMO-04	Renewal of Vehicle Registration of various vehicles	5021299099	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	35,000.00	35,000.00		
AES/GASS-OMO-06, 07	Procurement of Meals and Snacks for various activities, meetings, etc. inclusive of function hall (rental)	5020305000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23		10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	114,196.00	114,196.00		requirement for the whole year
AES/GASS-OMO-09A	Procurement of Printing and Publication (Tarpaulin Printing, etc.)	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	8,000.00	8,000.00		as the need arises
AES/GASS-OMO-10	Procurement of Professional Services (Notarial Services)	5021101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		as the need arises
AES/GASS-OMO-12B	Procurement of Vehicle Rental Services for GAD activity, etc.	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	6,350.00	6,350.00		
AES/GASS-OMO-13	Procurement of flowers, capacitor, flaglets, etc. (miscellaneous)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
AES/GASS-RAM-01A	Repairs and Maintenance of Office Equipment (Airconditioner)	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	7,500.00	7,500.00		as the need arises
AES/GASS-RAM-01C	Repairs and Maintenance of ICT equipment	5021321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		as the need arises

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/GASS-RAM-01K	Repairs and Maintenance of Motor Vehicles	5021306001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	103,124.50	103,124.50		as the need arises
AES/GASS-RAM-02A	Repairs and Maintenance of Buildings and Other Structures	5021304001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	35,327.57	35,327.57		as the need arises
AES/GASS-TEV-03	Procurement of Plane Tickets for various domestic travels	5020101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23		10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	155,000.00	155,000.00		requirement for the whole year
AES/GASS-TPF-04	Renewal of Vehicle Insurances of various vehicles	5021299099	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	70,000.00	70,000.00		requirement for the whole year
AES/GASS-USE-01A	Supply and delivery of Office Supplies (Non-CSE)	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	18,893.84	18,893.84		quarterly procurement
AES/GASS-USE-01B	Procurement of Semi-Expendable Office Equipment (Non-CSE)	5020321002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	10-Jul-23	13-Jul-23	Regular Agency Fund (01000000)	3,740.00	3,740.00		
AES/GASS-USE-02A	Supply and delivery of Toners and Cartridges (Non-CSE)	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	129,370.00	129,370.00		quarterly procurement
AES/GASS-USE-03A	Procurement of IT Supplies, Materials and Accessories (Non-CSE)	5020321003	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-Apr-23	05-Apr-23	Regular Agency Fund (01000000)	2,220.00	2,220.00		quarterly procurement
AES/GASS-USE-03B	Procurement of Semi-Expendable ICT Equipment and accessories (Non-CSE)	5020321003	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-Apr-23	05-Apr-23	Regular Agency Fund (01000000)	71,750.00	71,750.00		
AES/GASS-USE-05A	Procurement of Field Supplies (Plastic Twine and Nylon Rope)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Apr-23	05-Apr-23	Regular Agency Fund (01000000)	6,657.30	6,657.30		
AES/GASS-USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	5021202000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	13,827.00	13,827.00		quarterly procurement
AES/GASS-USE-08A, 09A	Procurement of Medical Supplies and Laboratory/Medical PPE	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	19,140.00	19,140.00		
AES/GASS-USE-09B	Procurement of Construction PPE (Safety Shoes)	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
AES/GASS-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries (Pruning Scissor)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		
AES/GASS-USE-15	Procurement of Gaseous Products (LPG)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	4,500.00	4,500.00		as the need arises
AES/GASS-USE-17	Procurement of Semi-Expendable Furniture and Fixtures	5020322001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	02-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	7,000.00	7,000.00		
AES/GASS-USE-19A	Procurement of Hostel and Kitchen Utensils and Supplies (Plastic/Water Container)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jul-23	14-Jul-23	Regular Agency Fund (01000000)	4,000.00	4,000.00		
AES/GASS-USE-22A, 22B	Procurement of Fuel, Oil and Lubricants	5020309000	GASS	Public Bidding	14-Dec-22	05-Jan-23	11-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	225,665.00	225,665.00		requirement for the whole year
AES/GASS-UTL-01	Procurement of Electricity	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	148,000.00	148,000.00		requirement for the whole year

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Total for GASS Sector</b>									<b>1,610,564.11</b>				

## BUSINESS DEVELOPMENT SECTOR

AES/BDD-COE-02	Procurement of Air Conditioner	5060405002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Business Related Funds (06000000)	150,000.00	150,000.00		
AES/BDD-COM-01	Supply and delivery of Prepaid Cards	5020502001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	20,400.00	20,400.00		quarterly procurement
AES/BDD-COM-04	Procurement of Internet Subscription	5020504000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	5,798.00	5,798.00		as the need arises
AES/BDD-COM-04.1	Procurement of Prepaid Cards for Cable and Satellite Subscription	5020504000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	21,000.00	21,000.00		as the need arises
AES/BDD-CSE-01A, CSE-01B	Supply and delivery of Office Supplies	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	24,285.85	24,285.85		quarterly procurement
AES/BDD-CSE-01A.1, CSE-01B.1	Supply and delivery of Office Supplies and Equipment	5020301002	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	5,214.15	5,214.15		quarterly procurement
AES/BDD-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	5021202000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	88,350.00	88,350.00		quarterly procurement
AES/BDD-CSE-01D	Supply and Delivery of IT Supplies	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	4,000.00	4,000.00		quarterly procurement
AES/BDD-OMO-06	Procurement of Meals and Snacks & Grocery items for various activities, meetings, visitors, etc.	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	153,500.00	153,500.00		requirement for the whole year
AES/BDD-OMO-08	Procurement of Tokens	5029900000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	20,000.00	20,000.00		as the need arises
AES/BDD-OMO-09A	Procurement of Printing and Publication (Tarpaulins, etc.)	5029902000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	20,000.00	20,000.00		as the need arises
AES/BDD-OMO-13	Procurement of Advocacy Items for Merchandise Inventory	5029901000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	12-Jan-23	Business Related Funds (06000000)	158,586.96	158,586.96		quarterly procurement
AES/BDD-OMO-13.1	Procurement of Livestock, Animals and Supplies (Feeds for Livestock)	5029999099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	17-Jan-23	20-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00		quarterly procurement
AES/BDD-OMO-13.2	Procurement of Milling Services	5029999099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	24,000.00	24,000.00		
AES/BDD-OMO-13.3	Procurement of Stage decoration, props and costumes, lights & sound system rental, etc. (miscellaneous)	5029999099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	35,202.00	35,202.00		
AES/BDD-RAM-01A	Repairs and Maintenance of Farm Machineries and Equipment	5021305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	17-Jan-23	20-Jan-23	Business Related Funds (06000000)	19,000.00	19,000.00		as the need arises
AES/BDD-RAM-01A.1	Repairs and Maintenance of Agricultural and Forestry Equipment	5021305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	17-Jan-23	20-Jan-23	Business Related Funds (06000000)	75,000.00	75,000.00		as the need arises
AES/BDD-RAM-01B	Repairs and Maintenance of Office Appliances	5021305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	17-Jan-23	20-Jan-23	Business Related Funds (06000000)	6,000.00	6,000.00		as the need arises

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/BDD-RAM-01K	Repairs and Maintenance of Motor Vehicles	5021306001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	N/A	17-Jan-23	20-Jan-23	Business Related Funds (06000000)	20,000.00	20,000.00		as the need arises
AES/BDD-RAM-01L	Repairs and Maintenance of Furniture and Fixtures	5021307000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	6,900.00	6,900.00		as the need arises
AES/BDD-RAM-01O	Repairs and Maintenance of Other Machinery and Equipment	5021305099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	55,000.00	55,000.00		as the need arises
AES/BDD-RAM-02A, 02B	Repairs and Maintenance for Land Improvements, Office Buildings and other structures	5021302000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	132,670.00	132,670.00		as the need arises
AES/BDD-TAD-01	Procurement of Transportation and Delivery	5029904000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-May-23	12-May-23	Business Related Funds (06000000)	20,000.00	20,000.00		requirement for the whole year
AES/BDD-TEV-03	Procurement of Plane Tickets for various local travel	5020101000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	144,000.00	144,000.00		requirement for the whole year
AES/BDD-USE-01A	Supply and delivery of Office Supplies (Non-CSE)	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	51,020.00	51,020.00		quarterly procurement
AES/BDD-USE-01B	Supply and delivery of Semi-Expendable Office Equipment (Non-CSE)	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	19,350.00	19,350.00		quarterly procurement
AES/BDD-USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE)	5020301001	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	12,808.00	12,808.00		quarterly procurement
AES/BDD-USE-03A, 03B	Procurement of Desktop Computers, Semi-Expendable IT Supplies, Peripherals and Equipment (Non-CSE)	5020321003	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	304,662.04	304,662.04		
AES/BDD-USE-04F	Procurement of Hygrometer and Grain Moisture Meter	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Business Related Funds (06000000)	70,000.00	70,000.00		
AES/BDD-USE-05A	Procurement of Field Supplies and Materials	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Business Related Funds (06000000)	60,250.00	60,250.00		quarterly procurement
AES/BDD-USE-05B	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations	5020310000	BDD	Public Bidding	10-Jan-23	19-Jan-23	25-Jan-23	26-Jan-23	Business Related Funds (06000000)	785,620.00	785,620.00		requirement for the whole year
AES/BDD-USE-05B.1	Supply and Delivery of Fertilizers and Agro-Chemical Supplies for unforeseen necessities	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Jan-23	N/A	25-Jan-23	26-Jan-23	Business Related Funds (06000000)	118,450.00	118,450.00		requirement for the whole year
AES/BDD-USE-05F	Procurement of Semi-Expendable Agricultural Equipment	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	51,300.00	51,300.00		
AES/BDD-USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	5021202000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	97,213.00	97,213.00		quarterly procurement
AES/BDD-USE-06B	Procurement of Semi-Expendable Janitorial Equipment (Non-CSE)	5020321000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	12,000.00	12,000.00		
AES/BDD-USE-07D	Procurement of Plastic & Laminated Sacks	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (06000000)	559,500.00	559,500.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/BDD-USE-07E	Procurement of Cellophanes, Plastic Bags and Eco Bags	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-May-23	10-May-23	Business Related Funds (06000000)	26,690.00	26,690.00		
AES/BDD-USE-08A, 09A	Supply and Delivery of Medicines and Medical Supplies and Face Masks	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	17,010.00	17,010.00		
AES/BDD-USE-09B	Supply and Delivery of PPE (Gloves and rubber boots)	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	14,700.00	14,700.00		
AES/BDD-USE-10A	Procurement of Photography accessories	5020321099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Jul-23	05-Jul-23	Business Related Funds (06000000)	4,800.00	4,800.00		
AES/BDD-USE-10B	Procurement of Semi-Expendable Communications and AV Equipment	5020321007	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Jul-23	05-Jul-23	Business Related Funds (06000000)	137,000.00	137,000.00		
AES/BDD-USE-13A, 13B, 13C	Procurement of Hardware, Electrical supplies and materials, Cutting and Grinding Discs, etc.	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	109,570.00	109,570.00		
AES/BDD-USE- 13E	Procurement of paints and painting materials	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	13,250.00	13,250.00		
AES/BDD-USE- 14	Procurement of Hand Tools and Small Machineries (Semi-Expendable)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	11,700.00	11,700.00		
AES/BDD-USE-17	Procurement of Semi-Expendable- Furniture and Fixtures	5020322001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	64,000.00	64,000.00		
AES/BDD-USE-18	Procurement of Semi-Expendable Appliances	5020321099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	39,155.00	39,155.00		
AES/BDD-USE-19A	Procurement of hostel and kitchen utensils and supplies	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	19-Jan-23	Business Related Funds (06000000)	3,760.00	3,760.00		as the need arises
AES/BDD-USE- 19B	Procurement of Towels, Dishware, Linens, Pillows and Curtains, etc.	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	156,420.00	156,420.00		
AES/BDD-USE-21D	Procurement of Agricultural and Forestry Equipment (Bag Closer Thread)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (06000000)	9,000.00	9,000.00		
AES/BDD-USE-21E	Procurement of Audio Cable, Wires and Adaptor	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	N/A	16-Jan-23	19-Jan-23	Business Related Funds (06000000)	15,000.00	15,000.00		
AES/BDD-USE-21K	Procurement of Spare Parts (Agri. Machineries & Motor Vehicles)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	N/A	16-Jan-23	19-Jan-23	Business Related Funds (06000000)	173,200.00	173,200.00		
AES/BDD-USE-22A, 22B	Procurement of Fuel, Oil and Lubricants	5020309000	BDD	Public Bidding	14-Dec-22	05-Jan-23	11-Jan-23	13-Jan-23	Business Related Funds (06000000)	694,950.00	694,950.00		requirement for the whole year
AES/BDD-UTL-01	Procurement of Electricity	5020402000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Business Related Funds (06000000)	552,000.00	552,000.00		requirement for the whole year
	Seed Testing and Analysis	5029999099	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Jan-23	03-Jan-23		150,000.00	150,000.00		
	Irrigation Services	5021404011	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Jan-23	03-Jan-23		130,000.00	130,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land Rental (Lease of Land)	5029905002	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Jan-23	03-Jan-23		150,000.00	150,000.00		
	Foundation Seeds as planting materials		BDD	N/A	N/A	N/A	N/A	N/A		158,400.00	158,400.00		Direct Purchase from CES and/or other branch stations
	Land preparation, Transplanting, Threshing, Harvesting, etc.		BDD	N/A	N/A	N/A	N/A	N/A		1,370,000.00	1,370,000.00		Thru Job Order
	Rice Wine (Tapuy), MOET Kit and LCC		BDD	N/A	N/A	N/A	N/A	N/A		193,400.00	193,400.00		Direct Purchase from CES and/or other branch stations
	Advertising, Promotional Marketing Expenses of BDU operations from CES and/or other branch stations		BDD	N/A	N/A	N/A	N/A	N/A		10,000.00	10,000.00		Direct Purchase from CES and/or other branch stations
<b>Total for Business Development Sector</b>										<b>7,615,085.00</b>			

<b>RESEARCH &amp; DEVELOPMENT SECTOR</b>													
Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
AES/R&D-COM-01	Supply and Delivery of Prepaid Mobile Cellcards - Corporate	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	77,600.00	77,600.00		quarterly procurement
AES/R&D-COM-01T	Supply and Delivery of Prepaid Mobile Cellcards - Trust	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	6,600.00	6,600.00		quarterly procurement
AES/R&D-COM-02	Procurement of Postage and Courier Services - Corporate	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	4,000.00	4,000.00		requirement for the whole year
AES/R&D-COM-02T	Procurement of Postage and Courier Services - Trust	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	5,400.00	5,400.00		requirement for the whole year
AES/R&D-COM-04	Procurement of Internet Subscription - Corporate	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	46,200.00	46,200.00		requirement for the whole year
AES/R&D-COM-04T	Procurement of Internet Subscription - Trust	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	4,699.00	4,699.00		requirement for the whole year
AES/R&D-CSE-01A, 01B	Supply and Delivery of Office Supplies and Equipment - Corporate	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	39,417.76	39,417.76		quarterly procurement
AES/R&D-CSE-01AT, 01BT	Supply and Delivery of Office Supplies and Equipment - Trust	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	2,260.63	2,260.63		quarterly procurement
AES/R&D-CSE-01C	Supply and Delivery of Cleaning and Disinfection Supplies	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	14,023.90	14,023.90		quarterly procurement
AES/R&D-CSE-01D	Supply and delivery of IT Supplies	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	8,110.20	8,110.20		quarterly procurement
AES/R&D-OMO-06	Procurement of Meals and snacks for various meetings, seminars & other activities - Corporate	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	851,971.40	851,971.40		as the need arises
AES/R&D-OMO-06T	Procurement of Meals and snacks for various meetings, seminars & other activities - Trust	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	307,067.00	307,067.00		as the need arises

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-OMO-07	Procurement of Venue and Accommodation for various R&D activities	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	94,650.00	94,650.00		as the need arises
AES/R&D-OMO-08	Procurement of Tokens and Training materials (Poloshirts, T-shirts, Sweatshirts, etc.)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	174,898.06	174,898.06		as the need arises
AES/R&D-OMO-10	Procurement of Fabrication Services (Fabrication of Rain gauge)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		as the need arises
AES/R&D-OMO-09A, 09B	Procurement of Printing and Publication (Tarpaulin, IEC materials, etc.) - Corporate	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Jun-23	09-Jun-23	Regular Agency Fund (01000000)	74,465.00	74,465.00		
AES/R&D-OMO-09AT	Procurement of Printing and Publication (Tarpaulin, poster, etc.) - Trust	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Jun-23	09-Jun-23	Regular Agency Fund (01000000)	9,015.00	9,015.00		
AES/R&D-OMO-12	Procurement of Vehicle Rental Services for various R&D-related activities	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	279,000.00	279,000.00		as the need arises
AES/R&D-OMO-12T	Procurement of Vehicle Rental Services for Golden Rice activities	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	64,733.96	64,733.96		as the need arises
AES/R&D-OMO-13T	Procurement of Milling Services for Malusog Rice produce	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
AES/R&D-RAM-01A, 01B	Repair and Maintenance of Office Equipment and Office Appliances	5021305002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		as the need arises
AES/R&D-RAM-01C	Repairs and Maintenance of Machinery and ICT Equipment	5021321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		as the need arises
AES/R&D-RAM-01D	Repair and Maintenance of Agricultural Machineries and Equipment	5021321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	45,000.00	45,000.00		as the need arises
AES/R&D-RAM-01K	Repair and Maintenance of Transportaion Equipment/ Motor Vehicles	5021306001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	5,000.00	5,000.00		as the need arises
AES/R&D-RAM-01O	Procurement of Calibration Services for various laboratory equipments and apparatus	5021305099	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00		
AES/R&D-TAD-01	Procurement of Transportation and Delivery Services	5029904000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	2,500.00	2,500.00		requirement for the whole year
AES/R&D-TEV-03	Procurement of Plane Tickets for various local travels - Corporate	5020101000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jan-23	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	263,527.38	263,527.38		requirement for the whole year
AES/R&D-TEV-03T	Procurement of Plane Tickets for various local travels - Trust	5020101000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jan-23	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	104,000.00	104,000.00		requirement for the whole year
AES/R&D-USE-01A, 01B	Supply and Delivery of Office Supplies and Semi-Expendable Office Equipment (Non-CSE) - Corporate	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	99,349.15	99,349.15		quarterly procurement
AES/R&D-USE-01AT, 01BT	Supply and Delivery of Office Supplies and Semi-Expendable Office Equipment (Non-CSE) - Trust	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	12,391.19	12,391.19		quarterly procurement
AES/R&D-USE-01C	Procurement of Lapel Microphone	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE) - Corporate	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	50,225.00	50,225.00		quarterly procurement
AES/R&D-USE-02AT	Supply and Delivery of Toner and Cartridges (Non-CSE) - Trust	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	8,450.00	8,450.00		quarterly procurement
AES/R&D-USE-03B	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment - Corporate	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	245,959.00	245,959.00		
AES/R&D-USE-03BT	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment - Trust	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	110,600.00	110,600.00		quarterly procurement
AES/R&D-USE-04A, 04B, 09A	Supply and Delivery of Laboratory Chemicals, Supplies and Materials and Medical PPE	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	32,027.00	32,027.00		
AES/R&D-USE-04F	Procurement of Technical and Scientific Equipment (Grain Moisture Meter, Data Logger and Caliper)	5020301002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	27,277.12	27,277.12		
AES/R&D-USE-05A	Procurement of Field Supplies and Materials - Corporate	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	57,633.91	57,633.91		
AES/R&D-USE-05A.1	Procurement of Livestock and Animals (Chicken)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	15,540.00	15,540.00		
AES/R&D-USE-05AT	Procurement of Tarpaulin - Trust	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AES/R&D-USE-05B	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations	5020310000	R&D	Public Bidding	10-Jan-23	19-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	122,507.20	122,507.20		requirement for the whole year
AES/R&D-USE-05B.1	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations and Agricultural Lime/Apog	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	N/A	10-Feb-23	15-Feb-23	Regular Agency Fund (01000000)	368,179.12	368,179.12		requirement for the whole year
AES/R&D-USE-05BT	Supply and Delivery of Agricultural Supplies	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	26,600.00	26,600.00		
AES/R&D-USE-05C	Procurement of Animal Feeds and Veterinary Products	5020304000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	11,000.00	11,000.00		
AES/R&D-USE-05E	Procurement of various Vegetable Seeds	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	11,960.00	11,960.00		
AES/R&D-USE-05F	Procurement of Semi-Expendable Agricultural Equipment (Brush Cutter, Mushroom Bagging Machine, etc.)	5020321099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	91,966.00	91,966.00		
AES/R&D-USE-05FT	Procurement of Semi-Expendable Agricultural Equipment (Weighing Scale)	5020321099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		
AES/R&D-USE-06A	Supply and Delivery of Janitorial Supplies (Non-CSE)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	1,969.00	1,969.00		
AES/R&D-USE-07B	Procurement of Net Bags - Corporate	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	4,290.00	4,290.00		
AES/R&D-USE-07BT	Procurement of Net Bags - Trust	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	2,600.00	2,600.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-USE-07D	Procurement of Plastic Sack and Laminated Sack	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	8,470.00	8,470.00		
AES/R&D-USE-07DT	Procurement of Plastic Sacks	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00		
AES/R&D-USE-07E	Procurement of Plastic Bags and Cellophane	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	85,490.08	85,490.08		
AES/R&D-USE-07ET	Procurement of Plastic Bags	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	2,010.00	2,010.00		
AES/R&D-USE-08A	Procurement of Syringe	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	150.00	150.00		
AES/R&D-USE-09D	Supply and Delivery of Optical Mouse	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	385.00	385.00		
AES/R&D-USE-09F	Procurement of Agricultural PPE	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	33,340.00	33,340.00		
AES/R&D-USE-10B	Procurement of Semi-Expendable Communications and AV Equipment - Corporate	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00		
AES/R&D-USE-10BT	Procurement of Semi-Expendable Office and Communications Equipment - Trust	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	14,613.20	14,613.20		
AES/R&D-USE-13A, 13B	Procurement of Electrical and Hardware Supplies and Materials	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	106,452.50	106,452.50		
AES/R&D-USE-13AT, 13CT	Procurement of Suction Hose and Hose Clamp	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	3,337.40	3,337.40		
AES/R&D-USE-13E	Procurement of Paint and painting supplies	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	2,145.00	2,145.00		
AES/R&D-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	11,069.00	11,069.00		
AES/R&D-USE-15	Procurement of Gaseous Products (LPG Refill)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	3,850.00	3,850.00		
AES/R&D-USE-17	Procurement of Executive High Back Chair (Mesh)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00		
AES/R&D-USE-18	Procurement of Semi-Expendable Appliances, Extension Cords, Plastic Sealer, etc.	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	9,610.00	9,610.00		
AES/R&D-USE-19A, 19B	Procurement of Hostel and Kitchen Utensils and Supplies	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	41,087.00	41,087.00		
AES/R&D-USE-19AT	Procurement of Disposable Cups and Spoons	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	2,530.00	2,530.00		
AES/R&D-USE-22B	Procurement of Fuel, Oils & Lubricants	5020309000	R&D	Public Bidding	14-Dec-22	05-Jan-23	11-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	113,715.34	113,715.34		requirement for the whole year

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-USE-22B.1	Procurement of Fuel to be used during various activities of R&D projects - Corporate	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	396,245.08	396,245.08		requirement for the whole year
AES/R&D-USE-22B.1T	Procurement of Fuel to be used during various activities of R&D projects - Trust	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	95,505.47	95,505.47		requirement for the whole year
AES/R&D-UTL-01	Procurement of Electricity	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	269,961.42	269,961.42		
	Rice Wine (Tapuy), MOET Kit and LCC		R&D	N/A	N/A	N/A	N/A	N/A		17,800.00	17,800.00		Direct Purchase from CES and/or other branch stations
	Registered, Inbred and Hybrid Palay Seeds		R&D	N/A	N/A	N/A	N/A	N/A		31,080.00	31,080.00		Direct Purchase from CES and/or other branch stations
<b>Total for Research &amp; Development Sector</b>										<b>5,241,509.47</b>			

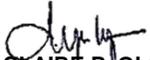
## CMU FIELD OFFICE

PRRI-CMU-23-003	Internet Subscription Expenses	5020503000	PMO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	72,000.00	72,000.00		Internet expenses
PRRI-CMU-23-008	Office Supplies Expenses (Inside DBM-PS)	5020301002	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	74,035.97	74,035.97		Various office supplies, bond papers, etc
PRRI-CMU-23-017	Accountable Forms Expenses	5020302000	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	33,600.00	33,600.00		Check books, official receipts
PRRI-CMU-23-023	Taxes, Duties and Licenses - Motor Vehicles Insurance	5021501001	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	45,000.00	45,000.00		Motor vehicle renewal of insurances
PRRI-CMU-23-024	Fidelity Bond Premiums	5021502000	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	15,000.00	15,000.00		Bond applications of SDO and SDC staff
PRRI-CMU-23-025	Representation Expenses - Meals and Accomodation for Visitors	5029903000	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	24,000.00	24,000.00		Meals and lodging for visitors
PRRI-CMU-23-026	Rent/Lease Expenses - Land Rental	5029905002	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	1,431,500.00	1,431,500.00		Land rental (CMU)
PRRI-CMU-23-027	Other Maintenance and Operating Expenses - Irrigation Systems	5021404011	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	243,355.00	243,355.00		Irrigation fee (NIA)
PRRI-CMU-23-029	Other Maintenance and Operating Expenses - Seed Laboratory Analysis	5029999099	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	100,000.00	100,000.00		Laboratory fee (BPI-NSQCS)
PRRI-CMU-23-030	Rent/Lease Expenses with provision of meals and snacks - GAD Activities	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	01-Mar-23	N/A	08-Mar-23	N/A	Business Related Funds (06000000)	50,000.00	50,000.00		Activities seminars and workshop for staff
PRRI-CMU-23-031	Rent/Lease Expenses with provision of meals and snacks - NDRRM Activities	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	02-Jul-23	N/A	08-Jul-23	N/A	Business Related Funds (06000000)	25,000.00	25,000.00		Activities seminars and workshop for staff
PRRI-CMU-23-032	Rent/Lease Expenses with provision of meals and snacks - MidYear Review and Reporting	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	06/31/2023	N/A	09-Jul-23	N/A	Business Related Funds (06000000)	35,000.00	35,000.00		Station MidYear Reporting

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRRI-CMU-23-033	Rent/Lease Expenses with provision of meals and snacks - YearEnd Review and Reporting	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	22-Dec-23	N/A	26-Dec-23	N/A	Business Related Funds (06000000)	65,000.00	65,000.00		Station YearEnd Reporting
PRRI-CMU-23-034	Rent/Lease Expenses with provision of meals and snacks - Founding Anniversary	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	18-Jul-23	N/A	24-Jul-23	N/A	Business Related Funds (06000000)	50,000.00	50,000.00		Celebration of 22nd Founding Anniversary
PRRI-CMU-23-002	Postage and Courier Services	5020501000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	N/A	N/A	Business Related Funds (06000000)	9,600.00	9,600.00		Various postage transactions
PRRI-CMU-23-004	Telephone Expenses (Mobile Cellcards)	5020502001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	N/A	N/A	Business Related Funds (06000000)	32,400.00	32,400.00		Prepaid cards procured quarterly
PRRI-CMU-23-005	Drugs and Medicines Expenses	5020307000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Jan-23	N/A	N/A	N/A	Business Related Funds (06000000)	23,890.00	23,890.00		Medicine kit and supplies
PRRI-CMU-23-006	Semi-Expendable Machinery and Equipment Expenses - Machinery	5020321001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	18-Mar-23	N/A	Business Related Funds (06000000)	48,000.00	48,000.00		Sprayer with complete accessories, etc
PRRI-CMU-23-007	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	5020321002	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	19-Mar-23	N/A	Business Related Funds (06000000)	58,500.00	58,500.00		Fire Extinguisher, monobloc chairs, tables etc
PRRI-CMU-23-009	Office Supplies Expenses (Outside DBM-PS)	5020301002	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Mar-23	N/A	15-Mar-23	18-Mar-23	Business Related Funds (06000000)	109,574.03	109,574.03		Various office supplies, bond papers, etc
PRRI-CMU-23-010	Office Supplies Expenses - ICT Office Supplies	5020301001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Mar-23	N/A	16-Mar-23	19-Mar-23	Business Related Funds (06000000)	29,850.00	29,850.00		Printer inks, electrical adapter and wires
PRRI-CMU-23-011	Repairs and Maintenance - Land Improvements	5021302099	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	18-Jun-23	22-Jun-23	Business Related Funds (06000000)	250,000.00	250,000.00		Land Improvements of farm roads
PRRI-CMU-23-012	Repairs and Maintenance - Buildings and Other Structures	5021304001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	19-Jun-23	23-Jun-23	Business Related Funds (06000000)	200,000.00	200,000.00		Building repair and maintenance
PRRI-CMU-23-013	Repairs and Maintenance - Machinery and Equipment - Machinery	5021305001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	20-Jun-23	24-Jun-23	Business Related Funds (06000000)	300,000.00	300,000.00		Repair of farm machineries
PRRI-CMU-23-014	Repairs and Maintenance - Machinery and Equipment - Office Equipment	5021305002	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	21-Jun-23	25-Jun-23	Business Related Funds (06000000)	70,000.00	70,000.00		Repair of worn office equipment
PRRI-CMU-23-015	Repairs and Maintenance - Transportation Equipment	5021306001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	22-Jun-23	26-Jun-23	Business Related Funds (06000000)	200,000.00	200,000.00		Vehicle repair and maintenance
PRRI-CMU-23-016	Advocacy materials/Souvenir items	5029902000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	18-Mar-23	22-Mar-23	Business Related Funds (06000000)	120,000.00	120,000.00		Polo shirts for various station activities
PRRI-CMU-23-020	Agricultural and Marine Supplies Expenses - Wet & Dry Season	5020310000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	08-Mar-23	01-Apr-23	05-Apr-23	Business Related Funds (06000000)	955,320.00	955,320.00		Various agricultural supplies, laminated sacks, etc
PRRI-CMU-23-021	Transportation Equipment Outlay - Motor Vehicles	5060406001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	N/A	N/A	Business Related Funds (06000000)	48,000.00	48,000.00		Tires, battery, etc.
PRRI-CMU-23-022	Traveling Expenses - Local - Airfare and other expenses	5020101000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	N/A	N/A	Business Related Funds (06000000)	80,000.00	80,000.00		Air fare during official travels of staff

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRRI-CMU-23-028	Other Maintenance and Operating Expenses - Milling Expenses	5029999099	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Feb-23	N/A	28-Feb-22	N/A	Business Related Funds (06000000)	100,000.00	100,000.00		Milling expenses of low germ seeds
PRRI-CMU-23-035	Other MOOE- Transplanting Wet and Dry Season	502999900040	PMO	Pakyaw Labor Contract- by administration	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	1,595,092.00	1,595,092.00		Field activities
PRRI-CMU-23-001	Fuel, Oil and Lubricants	5020309000	PMO	Public Bidding	01-Dec-22	08-Dec-22	27-Dec-22	29-Dec-22	Business Related Funds (06000000)	1,365,132.95	1,365,132.95		Fuel to be used on day to day field and office activities
PRRI-CMU-23-018	Agricultural and Marine Supplies Expenses - Wet Season	5020310000	PMO	Public Bidding	01-Mar-23	08-Mar-23	01-Apr-23	05-Apr-23	Business Related Funds (06000000)	2,623,200.00	2,623,200.00		Various agricultural inputs
PRRI-CMU-23-019	Agricultural and Marine Supplies Expenses - Dry Season	5020310000	PMO	Public Bidding	01-Oct-23	08-Oct-23	01-Nov-23	05-Nov-23	Business Related Funds (06000000)	2,623,200.00	2,623,200.00		Various agricultural inputs
<b>Total CMU Field Office</b>										<b>13,105,249.95</b>			
<b>GASS SECTOR</b>										<b>1,610,564.11</b>			
<b>BUSINESS DEVELOPMENT SECTOR</b>										<b>7,615,085.00</b>			
<b>RESEARCH &amp; DEVELOPMENT SECTOR</b>										<b>5,241,509.47</b>			
<b>CMU FIELD OFFICE</b>										<b>13,105,249.95</b>			
<b>GRAND TOTAL FOR AGUSAN &amp; CMU FIELD OFFICE</b>										<b>27,572,408.53</b>			

Prepared and Consolidated by:

  
**MA. CLAIRE P. LOLOFERNES**  
 BAC Secretariat

Bids and Awards Committee

  
**CHERRY U. SEVILLE**  
 BAC Chairperson

APPROVED:

  
**GERARDO F. ESTOY, JR., PhD**  
 Head of Procuring Entity

Certified funds available:

  
**JOBELLE O. SARATE**  
 Accountant II

**PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Revised Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GASS FUND</b>													
GASS BIN USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023	5020309000	Admin	Public Bidding	14-Nov-22	05-Dec-22	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	To be consolidated with other funds (BDD, Trust and RCEP Funds)
GASS BIN OMO-15	Procurement of Security Services for CY 2023	5021203000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	
GASS BIN COM-03	Postpaid Services	5020502001	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	
GASS BIN COM-01	Procurement of Web-Based Loading Portal Services for Admin Staff CY 2023 (Globe network)	5020502002	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	24,600.00	24,600.00	-	
GASS BIN COM-01	Procurement of mobile communication for Admin Staff CY 2023 (Smart network)	5020502002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	13,200.00	13,200.00	-	
GASS BIN USE-01A; 1	Procurement of Office Supplies for 1st quarter	104040100001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	321.20	321.20	-	
GASS BIN USE-13A; USE 13E	Procurement of Other Supplies and Materials-Bldg. Maintenance for 1st quarter	104049900007	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	2,201.00	2,201.00	-	
GASS BIN USE-19A	Procurement of Other Supplies and Materials (Disposables) for 1st quarter	104049900010	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	300.00	300.00	-	
GASS BIN COM-02	Postage and Courier Services	5020501000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	800.00	800.00	-	
GASS BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	5029902000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	
GASS BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events	5029903000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	398,413.00	398,413.00	-	
GASS BIN omo-09B	Procurement of Streamer/Sticker	502999900018	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	45,800.00	45,800.00	-	
GASS BIN OMO-13	Procurement of Other Maintenance and Operating Expenses (decoration rental for the DA-PhilRice Anniversary)	502999900000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	17,000.00	17,000.00	-	
GASS BIN OMO-16	Procurement of Other Maintenance and Operating Expenses (Fabrication of achievement wall)	502999900000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	7,500.00	7,500.00	-	

*Mildred L. Penare*

*[Signature]*

*[Signature]*

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS BIN USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment for 2nd quarter	50203210099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	3,300.00	3,300.00	-	
<b>TOTAL for GASS Sector</b>										<b>1,504,435.20</b>			
<b>RESEARCH AND DEVELOPMENT (CORPORATE FUND)</b>													
R&D BIN USE-22B; USE-03A; USE-22A	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023	5020309000	R&D	Public Bidding	14-Nov-22	04-Dec-22	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	981,741.22	981,741.22	-	To be consolidated with other funds (BDD, Trust and RCEP Funds)
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment (Laptop) for the 1st Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	177,997.32	177,997.32	-	
R&D BIN USE-01A	Procurement of Uncommon Office Supplies for the 1st Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	6,430.00	6,430.00	-	
R&D BIN 01; 31	Procurement for Electrical services	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	290,597.80	290,597.80	-	
R&D BIN COM-03	Postpaid services	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	13,270.00	13,270.00	-	
R&D BIN COM-01	Procurement of Web-Based Loading Portal Services for R&D Staff (Globe network)	5020502002	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	56,083.00	56,083.00	-	
R&D BIN COM-01	Procurement of mobile communication for R&D Staff (Smart network)	5020502002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	16,800.00	16,800.00	-	
R&D BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	90,862.60	90,862.60	-	
R&D BIN OMO-012B	Vehicle Rentals	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	349,999.96	349,999.96	-	
R&D BIN OMO-012C	Machinery/Equipment Rentals	5029905000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for 1st quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	147,163.12	147,163.12	-	
R&D BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment (Office Equipment)	5021321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	42,471.81	42,471.81	-	

*Mildred L. Penar*

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)	5021321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	42,033.00	42,033.00	-	
R&D BIN COM-02	Postage and Courier Services	502050100000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	8,600.00	8,600.00	-	
R&D BIN OMO-05A	Software Subscription	502990700000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	
R&D BIN RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles	502130600000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	96,754.79	96,754.79	-	
R&D BIN RAM-01J	Repairs and Maintenance of Machinery and Equipment, Technical and scientific equipment	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
R&D BIN RAM-01A; RAM-01B	Repairs and Maintenance of office machinery and equipment	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	33,500.00	33,500.00	-	
R&D BIN OMO-07	Venue rental and lodging	502010100001	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	80,000.02	80,000.02	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 1st Quarter	5020301002	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	3,174.70	3,174.70	-	
R&D BIN USE-05B	Procurement of Agricultural and Marine Supplies (Fertilizers) for the 1st Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,320.00	4,320.00	-	
R&D BIN USE-05E	Procurement of Agricultural and Marine Supplies (vegetable seeds) for the 1st Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	1,575.00	1,575.00	-	
R&D BIN USE-05A	Procurement of Agricultural Supplies ( bamboo products, packaging, containers and )	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	45,636.50	45,636.50	-	
R&D BIN 0	Procurement for Uncommon Office Supplies for 1st quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	19,099.60	19,099.60	-	
R&D BIN USE-09A	Procurement of Medical, Dental and Laboratory Supplies for the 1st quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	800.00	800.00	-	
R&D BIN 23A	Procurement of Other Supplies and Materials Bldg. Maintenance for 1st quarter	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	10,500.00	10,500.00	-	

*Mildred L. Penon*

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-01B	Procurement of Semi-Expendable Office Equipment Expenses for 1st quarter	502032100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-03A	Procurement of IT Supplies for 1st quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	499.00	499.00	-	
R&D BIN USE-04B	Procurement of Medical, Dental and Laboratory Supplies for 1st quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment for 1st quarter	502032100004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	350.00	350.00	-	
R&D BIN USE-06A	Procurement of Other Supplies and Materials-Janitorial Supplies for the 1st quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	640.00	640.00	-	
R&D BIN USE-07E; USE-09D	Procurement of Agricultural and Marine Supplies for 1st quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	8,390.00	8,390.00	-	
R&D BIN USE-09D	Procurement of Semi-Expendable Information and Communications Technology Equipment for 1st quarter	502032100003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	525.00	525.00	-	
R&D BIN USE-13A;	Procurement of Other Supplies and Materials Bldg. Maintenance for 1st quarter	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	24,018.00	24,018.00	-	
R&D BIN USE-13C	Procurement of Other Supplies and Materials Spare Parts for the 1st quarter	104049900017	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	38,000.00	38,000.00	-	
R&D BIN USE-19A;34	Procurement of Medical, Dental and Laboratory Supplies for the 1st quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	350.00	350.00	-	
R&D BIN USE-15	Procurement of Other Supplies and Materials (Gas refill)	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for 1st quarter	502032200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
R&D BIN USE-19B	Procurement of Other Supplies and Materials-Dormitory Supplies for 1st quarter	104049900004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	350.00	350.00	-	
R&D BIN USE-21K	Procurement of Other Supplies and Materials- Spare Parts for 1st quarter	104049900017	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	2,100.00	2,100.00	-	
R&D BIN	Procurement of measuring devices for 1st quarter	502039900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-13D	Procurement of Agricultural and Marine-Supplies for 1st quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	3,500.00	3,500.00	-	
R&D BIN USE-05A	Procurement of Agricultural and Marine-Supplies for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	31,721.00	31,721.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment (Laptop) for the 2nd Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	211,000.00	211,000.00	-	
R&D BIN USE-05B	Procurement of Agricultural and Marine Supplies-Fertilizers for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	145,695.00	145,695.00	-	
R&D BIN USE-05E	Procurement of Agricultural and Marine Supplies (Rice and vegetable seeds) for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	32,650.00	32,650.00	-	
R&D BIN USE-13A; USE-13E	Procurement of Other Supplies and Materials for Building Maintenance for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	86,350.00	86,350.00	-	
R&D BIN 31	Procurement of Other Supplies and Materials (Cloth, Table Cloth, etc.) for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-01A	Procurement of Uncommon Office Supplies for the 2nd Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	94,340.71	94,340.71	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies for the 2nd Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	25,441.00	25,441.00	-	
R&D BIN CSE-01C	Procurement of Janitorial Supplies for the 2nd Quarter	5020399000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,263.50	5,263.50	-	
R&D BIN 17	Procurement of Medical, Dental and Laboratory Supplies for 2nd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	1,100.00	1,100.00	-	
R&D BIN 12A	Procurement of Agricultural and Marine Supplies Uncommon Fertilizers for 2nd quarter	104040900002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
R&D BIN 23D	Procurement of Semi-Expendable Other Machinery and Equipment, Tools, Multi-Tester for 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
R&D BIN CSE-01D	Procurement of Common IT Supplies for 2nd quarter	104040100002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	3,850.00	3,850.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-01B; USE-03B	Procurement of Uncommon IT Supplies for 2nd quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	13,000.00	13,000.00	-	
R&D BIN USE-01B	Procurement of Semi-Expendable Office Equipment for 2nd quarter	502032100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	2,867.76	2,867.76	-	
R&D BIN USE-04A	Procurement of Medical, Dental and Laboratory Supplies for 2nd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment for 2nd quarter	502032100004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	49,000.00	49,000.00	-	
R&D BIN	Procurement of Other Supplies and Materials (Laminating film) for 2nd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,600.00	5,600.00	-	
R&D BIN	Procurement of construction supplies for 2nd quarter	502999900003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	7,895.00	7,895.00	-	
R&D BIN	Seed Testing & Analysis for 2nd quarter	502999900003	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-06A	Procurement of Other Supplies and Materials-Janitorial Supplies for the 2nd quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,563.50	5,563.50	-	
R&D BIN USE-07C; USE-07D; USE-07E; USE-09D	Procurement of Agricultural Supplies (packaging and sacks) for 2nd quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	15,405.90	15,405.90	-	
R&D BIN USE-09D	Procurement of Semi-Expendable Information and Communications Technology Equipment for 2nd quarter	502032100003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	
R&D BIN USE-13B; USE-13C; USE-13D	Procurement of Other Supplies and Materials Bldg. Maintenance for 2nd quarter	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	135,204.95	135,204.95	-	
R&D BIN USE-14	Procurement of Semi-Expendable Other Machinery and Equipment for 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,500.00	5,500.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for 2nd quarter	502032200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
R&D BIN USE-18	Procurement of Semi-Expendable Other Machinery and Equipment for 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	3,200.00	3,200.00	-	
R&D BIN USE-19A	Procurement of Other Supplies and Materials (Disposables) for 2nd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	2,830.00	2,830.00	-	
R&D BIN USE-21C; USE-10A	Procurement of IT Supplies for 2nd quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	29,100.00	29,100.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-21C	Procurement of ICT Office Supplies for 2nd quarter	502030100100	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	14,000.00	14,000.00	-	
R&D BIN USE-09F; USE-05G	Procurement of Medical, Dental and Laboratory Supplies for 2nd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	2,700.00	2,700.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for 2nd quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	317,375.21	317,375.21	-	
R&D BIN USE-13B; USE-13C; USE-13E	Procurement of Other Supplies and Materials Bldg. Maintenance for 1st quarter	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	N/A	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	29,630.00	29,630.00	-	
R&D BIN 2A; USE-04A	Procurement of Office Supplies for 1st quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	13-Feb-23	N/A	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	970.00	970.00	-	
R&D BIN OMO-09B	Procurement of Streamer/Sticker	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	N/A	07-Apr-23	10-Apr-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	
R&D BIN OMO-10	Professional Services (Notarial, soil analysis, etc.)	5021199000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	N/A	07-Apr-23	10-Apr-23	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment (Laptop) for the 3rd Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	132,525.00	132,525.00	-	
R&D BIN 0	Procurement for Uncommon Office Supplies for 3rd quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	7,684.60	7,684.60	-	
R&D BIN CSE-01C	Procurement of Janitorial Supplies for the 3rd Quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	2,959.00	2,959.00	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies for the 3rd Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-May-23	03-May-23	Regular Agency Fund (01000000)	8,996.74	8,996.74	-	
R&D BIN USE-01A; 2A	Procurement of Uncommon Office Supplies for the 3rd Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	33,891.50	33,891.50	-	
R&D BIN USE-05B	Procurement of Agricultural and Marine Supplies (Fertilizers) for the 3rd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	138,128.60	138,128.60	-	
R&D BIN USE-05E	Procurement of Agricultural and Marine Supplies (Animal feeds) for the 3rd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-05A; USE-07B; USE-07C; USE-07F	Procurement of Agricultural Supplies (packaging and twines) for the 3rd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	19,937.80	19,937.80	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment for 3rd quarter	502040200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	3,200.00	3,200.00	-	
R&D BIN USE-13C	Procurement of Other Supplies and Materials-Spare Parts for the 3rd quarter	104049900017	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	5,724.50	5,724.50	-	
R&D BIN USE-18	Procurement of Semi-Expendable Other Machinery and Equipment for 3rd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for 3rd quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	288,033.12	288,033.12	-	
R&D BIN USE-19A	Procurement of Other Supplies and Materials (Disposables) for 3rd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	1,165.00	1,165.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events 4th	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	Regular Agency Fund (01000000)	269,315.21	269,315.21	-	
<b>RESEARCH AND DEVELOPMENT (TRUST FUND)</b>													
R&D BIN UTL-01	Electrical Services	502040200001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	66,000.00	66,000.00	-	
R&D BIN USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) products through fleet card system for CY 2023	5020309000	R&D	Public Bidding	14-Nov-22	04-Dec-22	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	180,765.51	180,765.51	-	To be consolidated with other funds (BDD, Corporate and RCEP Funds)
R&D BIN COM-02	Postage and Courier Services	502050100000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,259.18	4,259.18	-	
R&D BIN OMO-06	Procurement of Food/Meals	502999900031	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	265,045.21	265,045.21	-	
R&D BIN RAM-01K	Repairs and Maintenance of Transportation Equipment	502130600000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	39,971.00	39,971.00	-	
R&D BIN USE-19A	Procurement of Other Supplies and Materials (Disposables)	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	5,740.00	5,740.00	-	
R&D BIN USE-05A	Printing, Tarpaulin	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,500.00	4,500.00	-	
R&D BIN TAD-01	Transportation and Delivery Services	502990400000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	94,561.00	94,561.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN COM-01	Procurement of mobile prepaid load for CY 2023	502050200100	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Jan-23	N/A	19-Jan-23	19-Jan-23	Regular Agency Fund (01000000)	24,600.00	24,600.00	-	
R&D BIN COM-03	Procurement of mobile line for CY 2023	502050200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	
R&D BIN 0	Procurement of Semi-Expendable Other Machinery and Equipment for the 1st quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,945.00	4,945.00	-	
R&D BIN CSE-01A; USE-01A	Procurement of common office supplies for 1st quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	5,212.00	5,212.00	-	
R&D BIN CSE-01D; USE-03B	Procurement of Semi-Expendable ICT Equipment for 1st quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	147,077.99	147,077.99	-	
R&D BIN OMO-13	Professional services (Notarial fee, Farmer cooperators assistance)	502999900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
R&D BIN	Procurement of agricultural supplies-insecticide for 1st quarter	104040900002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	2,394.00	2,394.00	-	
R&D BIN COE-02	Procurement of Other Machinery and Equipment for the 1st quarter	106059900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	63,001.00		63,001.00	
R&D BIN OMO-12B	Vehicle rental for CY 2023	502010100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	82,000.00	82,000.00	-	
R&D BIN 31	Procurement of Other Supplies and Materials (Cloth, table cloth) for 2nd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	950.00	950.00	-	
R&D BIN CSE-01A; USE-01A; USE-01B	Procurement of common office supplies for 2nd quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	26,270.00	26,270.00	-	
R&D BIN USE-06A; CSE-01C	Procurement of janitorial supplies for 2nd quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	750.00	750.00	-	
R&D BIN 0	Procurement of Semi-Expendable Other Machinery and Equipment for the 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,945.00	4,945.00	-	
R&D BIN 0; USE-09D	Procurement of PPE for 2nd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	6,500.00	6,500.00	-	
R&D BIN 0	Procurement of uncommon office supplies for the 2nd quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,625.00	5,625.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN COE-03	Procurement of ICT equipment for 2nd quarter	106050300000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	135,000.00		135,000.00	
R&D BIN USE-03B	Procurement of Semi-Expendable ICT Equipment for 2nd quarter	502032100003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	19,766.26	19,766.26	-	
R&D BIN OMO-05A	Subscription of software for 2nd quarter	502990700000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	12,337.99	12,337.99	-	
R&D BIN OMO-09A	Printing and Publication for 2nd quarter	502990200000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	20,487.74	20,487.74	-	
R&D BIN RAM-01D	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment for 2nd quarter	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	
R&D BIN USE-04A	Procurement of office equipment for 2nd quarter	104040900001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	3,200.00	3,200.00	-	
R&D BIN USE-06B	Procurement of Janitorial equipment for 2nd quarter	502032100015	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	200.00	200.00	-	
R&D BIN USE-07E	Procurement of Agricultural supplies -plastic bags for 2nd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	8,500.00	8,500.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixture for 2nd quarter	502032200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,500.00	4,500.00	-	
R&D BIN USE-10B	Procurement of Semi-Expendable Office and communication and Equipment for 2nd quarter	502032100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	109,800.00	109,800.00	-	
R&D BIN USE-01A	Procurement of common office supplies for the 3rd quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	8,000.00	8,000.00	-	
R&D BIN 0	Procurement of PPE for 3rd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	14,700.00	14,700.00	-	
R&D BIN OMO-09A	Printing and Publication for 3rd quarter	502990200000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	
R&D BIN USE-06A; CSE-01C	Procurement of janitorial supplies for 3rd quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	4,800.00	4,800.00	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment for 3rd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	4,500.00	4,500.00	-	
R&D BIN	Procurement of Semi-Expendable ICT Equipment for 3rd quarter	502032100003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
R&D BIN OMO-12A	Land rental for the 4th quarter	502990500002	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN OMO-08	Procurement of BDD Products as Tokens	5029999000	R&D						Regular Agency Fund (01000000)	155,000.00	155,000.00	-	To be procured at BDU
<b>TOTAL for R &amp; D Sector</b>										<b>6,772,350.92</b>		<b>198,001.00</b>	
<b>BDU FUND</b>													
BDU BIN USE-22A;USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) products through fleet card system for CY 2023	5020309000	BDU	Public Bidding	14-Nov-22	04-Dec-22	03-Jan-23	03-Jan-23	Business Related Funds (06000000)	237,706.40	237,706.40	-	To be consolidated with other funds (Corporate, Trust and RCEP Funds)
BDU BIN COM-04	Internet Subscription	5020503000	BDU	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Business Related Funds (06000000)	24,000.00	24,000.00	-	
BDU BIN COM-01	Procurement of Web-Based Loading Portal Services for BDU Staff (Globe network)	5020502002	BDU	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Business Related Funds (06000000)	21,528.00	21,528.00	-	
BDU BIN CSE-01A	Procurement of Common Office Supplies available at PS for the 1st Quarter	5020301002	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05-Jan-23	05-Jan-23	Business Related Funds (06000000)	3,246.00	3,246.00	-	
BDU BIN CSE-01B	Procurement of Common Office Tools for the 1st Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	289.82	289.82	-	
BDU BIN USE-01B	Procurement of Uncommon Office Tools for the 1st Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	1,240.00	1,240.00	-	
BDU BIN USE-01A	Procurement of Uncommon Office Supplies for the 1st Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	4,515.00	4,515.00	-	
BDU BIN USE-07E	Procurement of packaging supplies (cellophanes) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	5,712.00	5,712.00	-	
BDU BIN CSE-01D	Procurement of Semi-Expendable IT Equipment for the 1st Quarter	5020321003	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	3,691.51	3,691.51	-	
BDU BIN USE-02A	Procurement of IT Supplies for the 1st Quarter	5020301001	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	8,400.00	8,400.00	-	
BDU BIN USE-13C	Procurement of Other Supplies and Materials (Water Pump Hose, Teflon Tape) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	10,110.00	10,110.00	-	
BDU BIN USE-08A	Procurement of Medical, Dental and Laboratory Supplies for the 1st Quarter	5020308000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	2,200.00	2,200.00	-	
BDU BIN CSE-01C	Procurement of Common Janitorial Supplies for the 1st Quarter	5020399000	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	7,519.90	7,519.90	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	32,002.82	32,002.82	-	
BDU BIN	Procurement of Semi-Expendable Other Machinery and Equipment, Hermetic box (Saclob) for the 1st Quarter	5020321099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	40,000.00	40,000.00	-	
BDU BIN 31	Procurement of Dormitory Supplies for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	8,750.00	8,750.00	-	
BDU BIN USE-05A	Procurement of Agricultural and Marine Supplies (Twine, Nylon String, Rope, Umbrella, etc.) for the 1st Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	5,938.25	5,938.25	-	
BDU BIN 0; USE-09A; USE-09B; USE-09F; 12F	Procurement of PPE (Longsleeves, masks, surgical gloves, field hat, field boots, etc) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	20,108.29	20,108.29	-	
BDU BIN USE-13B	Procurement of Other Supplies and Materials (Light Bulb, etc.) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	7,500.00	7,500.00	-	
BDU BIN USE-19A	Procurement of Other Supplies and Materials (Disposable Cups, etc.) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	275.00	275.00	-	
BDU BIN OMO-08	Procurement of Souvenir items for sale at BDD for the 1st Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	239,875.00	239,875.00	-	
BDU BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers/Chemicals) for the 1st Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	699,670.00	699,670.00	-	
BDU BIN 0	Procurement of Grocery Items, Mineral Water for the 1st Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Dec-22	N/A	03-Jan-23	03-Jan-23	Business Related Funds (06000000)	2,700.00	2,700.00	-	
BDU BIN COM-02	Postage and Courier Services	5020501000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	10,000.00	10,000.00	-	
BDU BIN COM-04	Cable, Satellite, Telegraph and Radio Subscription	5020504000	BDU	Direct Contracting (Sec. 50)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	26,600.00	26,600.00	-	
BDU BIN OMO-13	Advertising, Promotional and Marketing services for BDU Products and Services	5029901000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	17,000.00	17,000.00	-	
BDU BIN OMO-09A	Printing and Publication of Brochures of Dormitory and Other Facilities	5029902000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	20,000.00	20,000.00	-	
BDU BIN OMO-09B	Procurement of Streamer/Sticker	5029902000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	8,000.00	8,000.00	-	
BDU BIN OMO-06	Procurement of Food/Meals for Meetings, Seminar, Workshop and Other Events	5029903000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	106,000.00	106,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN RAM-02A	Repairs and Maintenance, Land Improvements	5021302000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	100,000.00	100,000.00	-	
BDU BIN RAM-02A	Repairs and Maintenance of Buildings and Other Structures	5021304000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	80,000.00	80,000.00	-	
BDU BIN RAM-010	Repairs and Maintenance of Machinery and Equipment (Other Machinery and Equipment)	5021305099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	84,000.00	84,000.00	-	
BDU BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)	5021305004	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	380,459.00	380,459.00	-	
BDU BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment (Office Equipment)	5021305002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	80,000.00	80,000.00	-	
BDU BIN TAD-01	Transportation and Delivery Services	5029904000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00	-	
BDU BIN OMO-03	Seed Testing and Analysis for WS 2023-DS 2024	5029999000	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	13-Jan-23	Business Related Funds (06000000)	140,000.00	140,000.00	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Seeds) for the 1st Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	8,050.00	8,050.00	-	
BDU BIN 0; USE-02A	Procurement of uncommon IT supplies for the 1st quarter	104040100002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	16,800.00	16,800.00	-	
BDU BIN CSE-01B	Procurement of office tools for 1st quarter	104040100001	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	289.82	289.82	-	
BDU BIN CSE-01D	Procurement of IT Equipment for the 1st quarter	104040100002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	3,691.51	3,691.51	-	
BDU BIN 12A	Procurement of agricultural supplies- Animal manure for the 1st quarter	104040900002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	2,000.00	2,000.00	-	
BDU BIN USE-07D	Procurement of Agricultural and Marine Supplies (Sacks) for the 2nd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	77,000.00	77,000.00	-	
BDU BIN 31	Procurement of Dormitory Supplies for the 2nd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	8,750.00	8,750.00	-	
BDU BIN USE-13C	Procurement of Other Supplies and Materials Spare Parts (Teflon Tape) for the 2nd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	110.00	110.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN 16	Procurement of Uncommon Agricultural supplies-chemical (Acid, Gibberellic Acid (GA3)) for the 2nd Quarter	5020308000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	54,000.00	54,000.00	-	
BDU BIN OMO 08	Procurement of Souvenir Items for Sale at BDU for the 2nd quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	239,875.00	239,875.00	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Seeds) for the 2nd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	750.00	750.00	-	
BDU BIN COE-12	Procurement of furniture and Fixtures	106070100000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	100,000.00		100,000.00	
BDU BIN COE-03	Procurement of IT equipment	106050300000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	70,000.00		70,000.00	
BDU BIN USE-14	Procurement of semi-expendable other machinery and equipment tools(wrench, socket, vise grip, long nose, combination pliers, screw drivers) for the 1st quarter	502032100099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	25,270.00	25,270.00	-	
BDU BIN 12F	Procurement of PPE (field boots, etc) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	3,270.29	3,270.29	-	
BDU BIN USE-13A	Repair and Maintenance supplies for 1st quarter (Welding rod, sutting disk, hose, etc.)	104049900007	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	13,100.00	13,100.00	-	
BDU BIN USE-10B	Procurement of semi-expendable communication equipment for the 1st quarter	502032100007	BDU	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	14,000.00	14,000.00	-	
BDU BIN USE-05F	Procurement of semi-expendable agricultural and forestry equipment for the 1st quarter	502032100004	BDU	Negotiated Procurement - Emergency Cases (Sec. 53.2)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	15,000.00	15,000.00	-	
BDU BIN USE-04B	Procurement of Laboratory chemicals for 1st quarter	502030800002	BDU	Negotiated Procurement - Emergency Cases (Sec. 53.2)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	15,000.00	15,000.00	-	
BDU BIN 0	Procurement of Grocery Items, Mineral Water for the 2nd Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	N/A	03-Apr-23	03-Apr-23	Business Related Funds (06000000)	2,700.00	2,700.00	-	
BDU BIN COE	Procurement of water supply and solar street lights system for 2nd quarter	106999900001	BDU	Public Bidding	11-May-23	31-May-23	05-Jul-23	11-Jul-23	Business Related Funds (06000000)	1,100,000.00		1,100,000.00	
BDU BIN	Procurement of semi-expendable other machinery and equipment- cement mixer	502032100099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-May-23	31-May-23	05-Jun-23	08-Jun-23	Business Related Funds (06000000)	45,000.00	45,000.00	-	
BDU BIN RAM-02A	Rehabilitation of the former BDU warehouse	502130400000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-May-23	31-May-23	05-Jun-23	08-Jun-23	Business Related Funds (06000000)	168,855.40	168,855.40	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN CSE-01A	Procurement of Common Office Supplies for the 3rd Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-May-23	03-May-23	Business Related Funds (06000000)	1,162.00	1,162.00	-	
BDU BIN USE-01A	Procurement of Uncommon Office Supplies for the 3rd Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	1,277.00	1,277.00	-	
BDU BIN USE-07E	Procurement of packaging supplies (cellophanes) for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	1,200.00	1,200.00	-	
BDU BIN USE-05B; 16	Procurement of Agricultural Supplies (Fertilizers/Chemicals) for the 3rd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	739,740.00	739,740.00	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Seeds) for the 3rd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	48,000.00	48,000.00	-	
BDU BIN USE-05C	Procurement of Agricultural and Marine Supplies (Feeds) for the 3rd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	27,500.00	27,500.00	-	
BDU BIN USE-05A	Procurement of Agricultural and Marine Supplies (Twine and Nylon String) for the 3rd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	3,143.25	3,143.25	-	
BDU BIN CSE-01C	Procurement of Common Janitorial Supplies for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	7,024.90	7,024.90	-	
BDU BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	28,002.82	28,002.82	-	
BDU BIN USE-09A	Procurement of PPEs (Masks, Surgical Gloves, etc.) for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	5,750.00	5,750.00	-	
BDU BIN USE-13B	Procurement of Other Supplies and Materials (Light Bulb, etc.) for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	7,500.00	7,500.00	-	
BDU BIN 0	Procurement of Grocery Items, Mineral Water for the 3rd Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jun-23	N/A	03-Jul-23	03-Jul-23	Business Related Funds (06000000)	2,700.00	2,700.00	-	
BDU BIN USE-04B	Procurement of Laboratory chemicals for 3rd quarter	502030800002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	15,000.00	15,000.00	-	
BDU BIN 0	Procurement of Grocery Items, Mineral Water for the 4th Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Business Related Funds (06000000)	2,700.00	2,700.00	-	
BDU BIN	Procurement of Accountable Forms	5020302000	BDU						Business Related Funds (06000000)	35,000.00	35,000.00	-	To be taken from PhilRice CES
BDU BIN 0	Procurement of Agricultural and Marine Supplies (Laminated Sacks)	5020310000	BDU						Business Related Funds (06000000)	156,000.00	156,000.00	-	To be taken from PhilRice CES
BDU BIN USE-05G	Procurement of Agricultural Supplies (Leaf Color Chart and MOET Kit) for CY 2023	5020310000	BDU						Business Related Funds (06000000)	190,000.00	190,000.00	-	To be taken from PhilRice CES

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN USE-05E	Procurement of Registered Seeds from Contract Growing Project for WS 2023	5020310000	BDU						Business Related Funds (06000000)	2,775,000.00	2,775,000.00	-	Through MOA with Seed Growers
BDU BIN OMO-12A	Procurement of Land Owner's Share in the Harvests of Rice and Corn Seeds at their Field	5020310000	BDU						Business Related Funds (06000000)	200,000.00	200,000.00	-	Through LOA with Lot Owners
BDU BIN USE-05E	Procurement of Foundation Seeds (Inbred and Hybrid Planting materials) for WS 2023 & DS 2024	5020310000	BDU						Business Related Funds (06000000)	45,400.00	45,400.00	-	To be taken from PhilRice CES
BDU BIN USE-05E	Procurement of Registered Seeds from Contract Growing Project for DS 2024	5020310000	BDU						Business Related Funds (06000000)	2,775,000.00	2,775,000.00	-	Through MOA with Seed Growers
<b>TOTAL for BDD</b>										<b>11,549,648.98</b>		<b>1,270,000.00</b>	
Total for GASS Sector										1,504,435.20			
Total for R & D										6,772,350.92			
Total for BDU										11,549,648.98			
<b>TOTAL</b>										<b>19,826,435.10</b>			

Prepared and Consolidated By:  
  
**MILDRED L. PENERA**  
 Administrative Officer III/BAC Secretariat

Bids and Awards Committee:  
  
**BETHZAIDA M. CATUDAN**  
 Supervising SRS/BAC Chairperson

Approved By:-  
  
**MARY ANN U. BARADI**  
 OIC Branch Director

Certified Funds Available:  
  
**CAMILLE SHANE G. SALEM-BAPTISTA**  
 Administrative Assistant II/Budget Officer

**PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Updated Annual Procurement Plan for FY 2023**

**BUSINESS DEVELOPMENT UNIT - BICOL**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD-BIC-03	Procurement Office Supplies/Materials and Semi-Expendable Office Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	24,207.88	24,207.88	-	Business Development Division (Bicol)
BDD-BIC-04	Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Station for 2023	5020301001	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	26,658.00	26,658.00	-	Business Development Division (Bicol)
BDD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for 2023	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	5,792.50	5,792.50	-	Business Development Division (Bicol)
BDD-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for 2023	5020309000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	351,600.00	351,600.00	-	Business Development Division (Bicol)
BDD-BIC-07	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for 2023	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	307,100.00	307,100.00	-	Business Development Division (Bicol)
BDD-BIC-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020399000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	67,286.44	67,286.44	-	Business Development Division (Bicol)
BDD-BIC-10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	42,683.00	42,683.00	-	Business Development Division (Bicol)
BDD-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	37,785.00	37,785.00	-	Business Development Division (Bicol)
BDD-BIC-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	80,456.00	80,456.00	-	Business Development Division (Bicol)
BDD-BIC-44	Postage and Delivery Expenses of DA-PhilRice Bicol for 2023	5020501000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	12,000.00	12,000.00	-	Business Development Division (Bicol)
BDD-BIC-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2023	5020502001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	16,800.00	16,800.00	-	Business Development Division (Bicol)
BDD-BIC-22	Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2023	5020503000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	54,000.00	54,000.00	-	Business Development Division (Bicol)
BDD-BIC-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for 2023	5029902000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	35,725.00	35,725.00	-	Business Development Division (Bicol)
BDD-BIC-43	Procurement of Service (Notarization) of DA-PhilRice Bicol for 2023	5021101000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	3,000.00	3,000.00	-	Business Development Division (Bicol)
BDD-BIC-15	Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol for 2023	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	6,000.00	6,000.00	-	Business Development Division (Bicol)
BDD-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for 2023	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	93,000.00	93,000.00	-	Business Development Division (Bicol)
BDD-BIC-26	Procurement of Service (Milling) of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	120,000.00	120,000.00	-	Business Development Division (Bicol)
BDD-BIC-24	Procurement of various Token/Souvenir Items of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	550,000.00	550,000.00	-	Business Development Division (Bicol)
BDD-BIC-31	Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol for 2023	5021304001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	47,299.92	47,299.92	-	Business Development Division (Bicol)
BDD-BIC-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for 2023	5021305001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	212,700.08	212,700.08	-	Business Development Division (Bicol)
BDD-BIC-13	Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Bicol for 2023	5020321000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	24,000.00	24,000.00	-	Business Development Division (Bicol)
BDD-BIC-18	Procurement of Semi-Expendable Furniture and Fixtures of DA-PhilRice Bicol for 2023	5020322000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	119,993.00	119,993.00	-	Business Development Division (Bicol)
BDD-BIC-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol for 2023	5021321005	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	130,573.00	130,573.00	-	Business Development Division (Bicol)
BDD-BIC-28	Procurement of various General Merchandise Items of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	16,480.00	16,480.00	-	Business Development Division (Bicol)
BDD-BIC-51	Procurement of Service for the Hauling Requirements of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00	-	Business Development Division (Bicol)
BDD-BIC-25	Procurement of Vehicle Rental Services of DA-PhilRice Bicol for 2023	5029905003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	Administrative Division (GAS-010-003)
BDD-BIC-20	Utility: Water Expense of DA-PhilRice Bicol Station for 2023	5020401000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00	-	Business Development Division (Bicol)
BDD-BIC-21	Utilities: Electricity Expense of DA-PhilRice Bicol Station for 2023	5020402000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	120,000.00	120,000.00	-	Business Development Division (Bicol)
									<b>2,745,139.82</b>	2,745,139.82	-		

**ADMINISTRATIVE UNIT**

GASS-BIC-25	Procurement of Vehicle Rental Services of DA-PhilRice Bicol for 2023	5029905003	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	58,500.00	58,500.00	-	Administrative Division (GAS-010-003)
GASS-BIC-24	Procurement of Souvenir Items/Tokens of DA-PhilRice Bicol for 2023	5020399000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	184,750.00	184,750.00	-	Administrative Division (GAS-010-003)
GASS-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for 2023	5020305000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	160,000.00	160,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-03	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020301002	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	368.40	368.40	-	Administrative Division (GAS-010-003)
GASS-BIC-03.1	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020301002	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	7,574.00	7,574.00	-	Administrative Division (GAS-010-003)
GASS-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment of DA-PhilRice Bicol for 2023	5020399000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	400.00	400.00	-	Administrative Division (GAS-010-003)
GASS-BIC-30	Procurement of Semi-Expandable Sports Equipment of DA-PhilRice Bicol for 2023	5060405013	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	11,150.00	11,150.00	-	Administrative Division (GAS-010-003)
GASS-BIC-28	Procurement of General Merchandise Items of DA-PhilRice Bicol for 2023	5029999099	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	63,507.60	63,507.60	-	Administrative Division (GAS-010-003)
GASS-BIC-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2023	5020502001	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	3,300.00	3,300.00	-	Administrative Division (GAS-010-003)
GASS-BIC-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for 2023	5029902000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	19,000.00	19,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-52	Insurance of PhilRice Building and Vehicle for 2023	5021399099	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	624,000.00	624,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for 2023	5020309000	ADMIN	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-31	Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice - Samar Satellite Office for 2023	5021304001	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice - Samar Satellite Office for 2023	5021305001	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	6,450.00	6,450.00	-	Administrative Division (GAS-010-003)
GASS-BIC-29	Procurement of 2023 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station	5021203000	ADMIN	Public Bidding	29-Nov-22	20-Dec-22	1-Jan-23	1-Jan-23	Regular Agency Fund (01000000)	1,900,000.00	1,900,000.00	-	Administrative Division (GAS-010-003)
										<b>3,154,000.00</b>	3,154,000.00	-	

**RESEARCH AND DEVELOPMENT**

RAD-BIC-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	67,700.00	67,700.00	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-232-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for 2023	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	111,291.52	111,291.52	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-233-000, RBS-232-000, RBS-233-000, RTF-011-338, RTF-019-283A, RTF-022-340A.Y2
RAD-BIC-13	Procurement of Electronic Supplies and Semi-Expandable Equipment of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	14-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	272,227.50	272,227.50	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-022-323, RTF-022-340A.Y2
RAD-BIC-28	Procurement of General Merchandise Items of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	14-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	148,401.00	148,401.00	-	Various Research and Development Projects: BIC-210-000, RBS-232-000, RTF-019-283, RTF-019-283A, RTF-022-340A.Y2
RAD-BIC-41	Venue Rental for Various Activities of DA-PhilRice Bicol for 2023	5021304006	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	14-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	116,000.00	116,000.00	-	Various Research and Development Projects: BIC-210-000, BIC-212-000, GRD-232-000, RBS-231-000, RBS-233-000, RTF-022-322.Y3
RAD-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	1,416,099.20	1,416,099.20	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, ASD-237-000, BIC-210-000, BIC-212-000, GRD-232-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-022-322.Y3, RTF-022-323, RTF-022-340A.Y2
RAD-BIC-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for 2023	5021305001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	255,650.00	255,650.00	-	Various Research and Development Projects: BIC-212-000, BIC-231-000, RTF-019-283A, RTF-031-348
RAD-BIC-03	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	179,029.94	179,029.94	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-231-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-022-340A.Y2
RAD-BIC-04	Purchase of Quarterly LT. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol for 2023	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	317,087.15	317,087.15	-	Various Research and Development Projects: ASD-234-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-232-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-031-348
RAD-BIC-04.1	Purchase of Quarterly LT. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol for 2023	5020301001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	417,178.68	332,178.68	85,000.00	Various Research and Development Projects: ASD-234-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-232-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-031-348

RAD-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for 2023	5020309000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	997,002.91	997,002.91	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-212-000, BIC-231-000, BIC-232-000, BIC-233-000, RBS-231-000, RBS-232-000, RBS-233-000, RSS-232-001, RTF-011-338, RTF-019-283, RTF-019-283A, RTF-022-322.Y3, RTF-022-323, RTF-022-340A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for 2023	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	85,878.10	85,878.10	-	Various Research and Development Projects: BIC-210-000, BIC-212-000, BIC-232-000, RTF-019-283A
RAD-BIC-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020399000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	14,558.70	14,558.70	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, BIC-212-000, RBS-231-000, RBS-232-000, RTF-022-340A.Y2
RAD-BIC-10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	375.00	375.00	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, BIC-212-000, RBS-231-000, RBS-232-000, RTF-022-340A.Y2
RAD-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for 2023	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	122,715.98	122,715.98	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-233-000, RBS-231-000, RTF-019-283, RTF-019-283A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-17	Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses of DA-PhilRice Bicol for 2023	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	62,788.00	62,788.00	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-231-000, BIC-233-000
RAD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for 2023	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	4,871.00	4,871.00	-	Various Research and Development Projects: BIC-210-000, BIC-212-000, RTF-022-340A.Y2
RAD-BIC-06	Procurement of Planting Materials, Vegetable Seeds and Seedlings of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	23,265.60	23,265.60	-	Various Research and Development Projects: BIC-210-000, BIC-233-000
RAD-BIC-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol for 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	33,281.00	33,281.00	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-233-000, RTF-019-283A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-07	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	814,024.32	814,024.32	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-233-000, RTF-019-283, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-14	Procurement of Personal Protective Equipment (PPE) of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	44,068.96	44,068.96	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-212-000, BIC-231-000, BIC-232-000, RTF-019-283
RAD-BIC-25	Procurement of Vehicle Rental of DA-PhilRice Bicol for 2023	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	589,788.44	589,788.44	-	Various Research and Development Projects: ASD-237-000, BIC-210-000, BIC-211-000, BIC-233-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-011-338, RTF-019-283, RTF-022-323, RTF-022-340A, RTF-022-340A.Y2, RTF-022-353, RTF-031-348
RAD-BIC-52	Procurement of Plane Tickets of DA-PhilRice Bicol for 2023	5029999099	R&D	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	215,030.00	215,030.00	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, RBS-231-000, RBS-233-000, RTF-019-283, RTF-022-340A
RAD-BIC-09	Procurement of Agricultural Animals of DA-PhilRice Bicol for 2023	5020304000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	Various Research and Development Projects: BIC-210-000
RAD-BIC-18	Procurement of Semi-Expendable Furniture and Fixtures of DA-PhilRice Bicol for 2023	5020322000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	115,950.00	115,950.00	-	Various Research and Development Projects: BIC-210-000, RBS-231-000, RTF-019-283A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-44	Procurement of Service for the Postage and Delivery of DA-PhilRice Bicol for 2023	5020501000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	30,248.00	30,248.00	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, RBS-233-000, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-22	Procurement of Service for the Internet Connection of DA-PhilRice Bicol for 2023	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	25,990.10	25,990.10	-	Various Research and Development Projects: BIC-211-000, BIC-212-000, BIC-233-000
RAD-BIC-45	Procurement of Service for the Soil Analysis Requirements of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	210,227.00	210,227.00	-	Various Research and Development Projects: BIC-231-000
RAD-BIC-31	Procurement of Service for Repairs and Maintenance - Office Buildings and Other Structures of DA-PhilRice Bicol for 2023	5021304001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	55,000.00	55,000.00	-	Various Research and Development Projects: BIC-232-000, BIC-233-000
RAD-BIC-36	Procurement of Service for Repairs and Maintenance - Transportation Equipment of DA-PhilRice Bicol for 2023	5021306001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	162,900.00	162,900.00	-	Various Research and Development Projects: BIC-231-000, RTF-019-283, RTF-019-283A, RTF-031-348
RAD-BIC-26	Procurement of Service for the Milling of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	42,430.20	42,430.20	-	Various Research and Development Projects: RTF-019-283, RTF-019-283A
RAD-BIC-26	Procurement of Token/Souvenir Items of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	143,900.00	143,900.00	-	Various Research and Development Projects: BIC-210-000, BIC-212-000, RBS-232-000
RAD-BIC-16	Procurement of Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for 2023	5021305014	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	257,400.00	132,400.00	125,000.00	Various Research and Development Projects: BIC-210-000, BIC-232-000, RTF-019-283A, RTF-031-348
										7,357,358.30	7,147,358.30	210,000.00	

**BUSINESS DEVELOPMENT UNIT - SAMAR**

BDD-SAM-03	Procurement Office Supplies/Materials and Semi-Expendable Office Equipment of DA-PhilRice - Samar Satellite Office for 2023 (not available at the PS)	5020301002	SAMAR	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	22,567.20	22,567.20	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-13	Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice - Samar Satellite Office for 2023 (not available at the PS)	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	33,318.66	33,318.66	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-04	Purchase of Quarterly IT, Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice - Samar Satellite Office for 2023.	5020301001	SAMAR	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	4,950.00	4,950.00	-	Business Development Division - Samar (RTF-071-325Y)

BDD-SAM-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice - Samar Satellite Office for 2023	5020308000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	2,010.00	2,010.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice - Samar Satellite Office for 2023	5020309000	SAMAR	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	647,500.00	647,500.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-07	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice - Samar Satellite Office for 2023	5020310000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	1,025,196.00	1,025,196.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice - Samar Satellite Office for 2023 (not available at the PS)	5020399000	SAMAR	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	16,471.46	16,471.46	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice - Samar Satellite Office for 2023	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	108,161.10	108,161.10	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice - Samar Satellite Office for 2023	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	301,825.50	301,825.50	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-44	Postage and Delivery Expenses of DA-PhilRice - Samar Satellite Office for 2023	5020501000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	6,000.00	6,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice - Samar Satellite Office for 2023	5020502001	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	16,800.00	16,800.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-22	Utility: Internet Connection Expense of DA-PhilRice - Samar Satellite Office for 2023	5020503000	SAMAR	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	25,200.00	25,200.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice - Samar Satellite Office for 2023	5029902000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	5,000.00	5,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-15	Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice - Samar Satellite Office for 2023	5020305000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	28,800.00	28,800.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice - Samar Satellite Office for 2023	5020305000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	24,000.00	24,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-26	Procurement of Service (Milling) of DA-PhilRice - Samar Satellite Office for 2023	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	50,000.00	50,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-24	Procurement of various Token/Souvenir Items of DA-PhilRice - Samar Satellite Office for 2023	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	30,000.00	30,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-31	Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice - Samar Satellite Office for 2023	5021304001	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice - Samar Satellite Office for 2023	5021305001	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	160,000.00	160,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-17	Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses (Plastic Pallet, Knapsack Sprayer) of DA-PhilRice - Samar Satellite Office for 2023	5020321004	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	96,500.08	96,500.08	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-21	Utilities: Electricity Expense of DA-PhilRice - Samar Satellite Office for 2023	5020402000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	24,000.00	24,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-36	Repairs and Maintenance - Transportation Equipment of DA-PhilRice - Samar Satellite Office for 2023	5021306099	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	420,000.00	420,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice - Samar Satellite Office for 2023	5021321005	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	57,327.00	57,327.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-51	Insurance of PhilRice Building and Vehicle for 2023	5021399099	SAMAR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	34,000.00	34,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-52	Procurement of Janitorial Services of DA-PhilRice - Samar Satellite Office for 2023	5021202000	SAMAR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	20,000.00	20,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-28	Procurement of General Merchandise Items of DA-PhilRice - Samar Satellite Office for 2023	5029999099	SAMAR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	2,700.00	2,700.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-53	Procurement of Plane Tickets for DA-PhilRice Samar Satellite Office this 2023	5021202000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	120,000.00	120,000.00	-	Business Development Division - Samar (RTF-071-325Y)
										<b>3,342,327.00</b>	3,342,327.00	-	

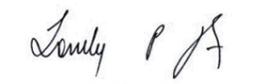
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BUSINESS DEVELOPMENT UNIT - BICOL 2,745,139.82  
ADMINISTRATIVE UNIT 3,154,000.00  
RESEARCH AND DEVELOPMENT 7,357,358.30  
BUSINESS DEVELOPMENT UNIT - SAMAR 3,342,327.00

**16,598,825.12**

Prepared and Consolidated By:

  
**IAN STALLONE G. PALIMA**  
BAC Secretariat

Certified Funds Available:  
  
**LOVELY P. ESPIRITU**  
Accountant II

Bids and Awards Committee:

  
**RONA T. DOLLENTAS**  
BAC Chairperson

Approved By:

  
**VICTORIA C. LAPITAN**  
Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS ISA OMO-15	Security Services for January 1 to December 31, 2023	5021203000	PMU	Competitive Bidding	15-Oct-22	04-Nov-22	15-Dec-22	29-Dec-22	Regular Agency Fund (01000000)	1,488,989.76	1,488,989.76	-	-
GASS ISA TPF-03	Insurance Premium, Buildings	5021500000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	07-Mar-23	08-Mar-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	-
GASS ISA TPF-04	Insurance Premium, Vehicles	5021500000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	07-Mar-23	08-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	-
GASS ISA OMO-13	Other Maintenance and Operating Expenses	5029900000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Feb-23	06-Mar-23	07-Mar-23	08-Mar-23	Regular Agency Fund (01000000)	112,063.81	112,063.81	-	-
GASS ISA UTL-01	Electric consumption for 2023	5020402000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	26-Apr-23	27-Apr-23	Regular Agency Fund (01000000)	565,657.91	565,657.91	-	-
GASS ISA COM 1	Procurement of cellcards for the year 2023	5020502001	PMU	Direct Contracting (Sec. 50)	N/A	N/A	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	58,800.00	58,800.00	-	-
GASS ISA COM 3	Mobile Postpaid plan subscription	5020502000	PMU	Direct Contracting (Sec. 50)	N/A	N/A	02-Jan-23	02-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
GASS ISA OMO 6	Procurement of meals and snacks for the year 2023	5020305000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Dec-22	28-Dec-22	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	518,300.00	518,300.00	-	-
GASS ISA CSE-01C	Procurement of Commonly used office supplies	5020301000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	13-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	14,573.15	14,573.15	-	-
GASS ISA USE-01A	Procurement of Sintra board, various size	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	16,000.00	16,000.00	-	-
GASS ISA USE-01D	Procurement of Official Receipt, Official Receipt, continuous	5020302000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	-
GASS ISA USE-03A	Procurement of Fuel, Diesel an dlubricants	5020309000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Dec-22	28-Dec-22	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	265,752.00	265,752.00	-	-
GASS ISA USE-22B	Procurement of Fuel, Gasoline premium, unleaded	5020309000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Dec-22	28-Dec-22	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	72,000.00	72,000.00	-	-
GASS ISA USE-05A	Procurement of other supplies (tarpaulin, tansi, Garden net nylon type etc)	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	42,800.00	42,800.00	-	-
GASS ISA USE-06A	Procurement of janitorial supplies for the year	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	16,985.50	16,985.50	-	-
GASS ISA RAM-01B	Repairs and maintenance - machinery and equipment - office appliances	5021305002	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	140,000.00	140,000.00	-	-
GASS ISA RAM-01K	Repairs and maintenance - transportation/ motor vehicles	5021306001	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	240,000.00	240,000.00	-	-
GASS ISA RAM-02B	Repairs and maintenance - other structures	5021304001	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	260,000.00	260,000.00	-	-

GASS ISA USE-12A	Procurement of Fire Extinguisher, Fire Extinguisher, refill	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	26,200.00	26,200.00	-	-
GASS ISA UTL-02	Procurement of drinking water refill	5020401000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	18,000.00	18,000.00	-	-
GASS ISA USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses, office chair	5020321002	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	Regular Agency Fund (01000000)	16,500.00	16,500.00	-	-
GASS ISA USE-18	Procurement of Semi-Expendable Office Equipment, Air Conditioner	5020321002	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	17-Apr-23	13-Apr-23	14-Apr-23	Regular Agency Fund (01000000)	39,500.00	39,500.00	-	-
GASS ISA OMO-08	Procurement of collaterals for the 31st Anniversary Celebration of DA-PhilRice Isabela	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	09-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	-
GASS ISA USE-03B	Procurement of Semi-Expendable ICT Equipment, Printer	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	Regular Agency Fund (01000000)	30,891.65	30,891.65	-	-
GASS ISA USE-13A	Procurement of Cement, 40kg/ bag	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	28-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	2,600.00	2,600.00	-	-
GASS ISA USE-13C	Procurement of various materials - Pipes, GI Pipe, Rod, Welding Rod, Cutting and Grinding Disc, Cutting Disc etc	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	28-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	13,720.00	13,720.00	-	-
GASS ISA USE-13E	Procurement of various materials - Epoxy primer, Epoxy primer, gallon, paint brush and paint thinner	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	28-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	5,690.00	5,690.00	-	-
<b>TOTAL GASS SECTOR</b>										<b>4,386,023.78</b>	<b>4,386,023.78</b>	-	-
RES SMI 23D	Procurement of Semi-Expendable Machinery, Welding Machine, Portable	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
RES SMI COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Direct Contracting (Sec. 50)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	3,300.00	3,300.00	-	-
RES SMI CSE-01A	Procurement of Commonly used office supplies - Sign pen, Black, liquid/gel ink, 0.5 mm needle tip	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	549.20	549.20	-	-
RES SMI RAM-01O	Procurement of various supplies and parts - repair and maintenance of various farm equipment and machinery	5021305000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	20-Jan-23	27-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	256,415.40	256,415.40	-	-
RES SMI OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	109,000.00	109,000.00	-	-
RES SMI OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	34,400.00	34,400.00	-	-
RES SMI OMO-12C	Other Maintenance and Operating Expenses - Agricultural machine/equipment rental	5029905004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	15,000.04	15,000.04	-	-
RES SMI OMO-13	Other Maintenance and Operating Expenses - for transportation and other machinery	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	417,501.72	417,501.72	-	-
RES SMI RAM-01K	Repair and Maintenance, Transportation Equipment - Other Transportation Equipment	5021306000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
RES SMI USE-01A	Procurement of uncommon supplies - gun tacker staple wire	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	12,130.00	12,130.00	-	-
RES SMI USE-05A	Procurement of various supplies - Tarpaulin, Nylon rope, Twine	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	15,326.50	15,326.50	-	-
RES SMI USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	292,671.60	292,671.60	-	-

RES SMI USE-05E	Procurement of Agricultural and Marine Supplies Expenses - Seeds, Vegetable Seeds, Breeder Seeds, Seed Samples	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	68,000.00	68,000.00	-	-
RES SMI USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment - Grasscutter, Knapsack sprayer, Gasoline engine, axial flow and hold-on type wire loop	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	53,800.00	53,800.00	-	-
RES SMI USE-06A	Procurement of uncommon office supplies - Alcohol, Ethyl alcohol 70%	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	900.00	900.00	-	-
RES SMI USE-07D	Procurement of Agricultural and Marine Supplies Expenses - Sack, Plastic sack, 50kg cap, with 2-color print	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-23	16-Feb-23	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	770.00	770.00	-	-
RES SMI USE-07E	Procurement of Agricultural and Marine Supplies Expenses - Plastic bag, Polyethylene bag	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-23	16-Feb-23	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	952.00	952.00	-	-
RES SMI USE-09D	Procurement of Agricultural and Marine Supplies Expenses - Field Boots, Field boots, rubber, thigh high	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
RES SMI USE-13A	Other Supplies and Materials Expenses - Good lumber, plywood, nail	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-23	16-Feb-23	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	6,710.00	6,710.00	-	-
RES SMI USE-14	Other Supplies and Materials Expenses - hand tools, scythe, mechanic tools	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	22,531.00	22,531.00	-	-
RES SMI USE-18	Procurement of Semi-Expendable Other Machinery and Equipment, Rice Hull Stove	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	-
RES SMI USE-21D	Procurement of Other Machinery Spare Parts, Gear Belt	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES SMI USE-21K	Agricultural machinery spare parts, Rotavator Blade - padding wheel and leveling implements	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	38,000.00	38,000.00	-	-
RES SMI USE-22A	Procurement of oils and lubricants	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	-
RES SMI USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	233,400.04	233,400.04	-	-
RES SMI UTL-01	Electric Consumption for 2023	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Feb-23	02-Feb-23	Regular Agency Fund (01000000)	30,557.50	30,557.50	-	-
RES SMI COE	Procurement of Agri machinery - Mechanical Transplanter	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	31-Jul-23	07-Aug-23	08-Aug-23	Regular Agency Fund (01000000)	200,000.00	-	200,000.00	-
RES SMF COM-01	Procurement of cellcards for the year 2023	5020502001	PMU	Direct Contracting (Sec. 50)	N/A	N/A	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	4,200.00	4,200.00	-	-
RES SMF CSE-01A	Procurement of Commonly used office supplies - Sign pen, Black, liquid/gel ink, 0.5 mm needle tip, Whiteboard Marker	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	1,044.20	1,044.20	-	-
RES SMF CSE-01C	Procurement of Commonly used office supplies - Alcohol, Ethyl alcohol, 68%-70%, Scented, 500ml per piece, branded	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	654.50	654.50	-	-
RES SMF CSE-01D	Procurement of Commonly used office supplies - Data storage, External Hard Drive	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	3,850.00	3,850.00	-	-
RES SMF OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	105,000.00	105,000.00	-	-

RES SMF RAM-01C	Repairs and Maintenance-Machinery and Equipment, ICT equipment	5021305003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	-
RES SMF RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	5021306001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
RES SMF USE-01A	Procurement of uncommon supplies - office supplies	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	10,239.00	10,239.00	-	-
RES SMF USE-01B	Procurement of Office Equipment - battery charger, whiteboard, calculator	5020321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	2,150.00	2,150.00	-	-
RES SMF USE-02A	Procurement of uncommon supplies - ink refill	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	9,000.00	9,000.00	-	-
RES SMF USE-03B	Procurement of ICT Equipment - Printer & Laptop	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	64,000.00	64,000.00	-	-
RES SMF USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	86,460.00	86,460.00	-	-
RES SMF USE-08A	Procurement of Medical Supplies	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	1,200.00	1,200.00	-	-
RES SMF USE-10B	Procurement of Semi-Expendable Communications Equipment, Speaker	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	-
RES SMF USE-17	Procurement of Semi-Expendable Furniture and Fixtures, Chair	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	-
RES SMF USE-18	Procurement of Semi-Expendable Other Machinery and Equipment, Extension Cord	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	-
RES SMF USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	137,417.30	137,417.30	-	-
RSS OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jul-23	18-Jul-23	19-Jul-23	20-Jul-23	Regular Agency Fund (01000000)	93,000.00	93,000.00	-	-
RSS OMO-07	Lease of venue/ hall rental and accomodation	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jul-23	18-Jul-23	19-Jul-23	20-Jul-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	-
RES ASD COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	5,100.00	5,100.00	-	-
RES ASD COM-02	Postage and deliveries	5020501000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES ASD COM-03	Procurement of Telephone - Mobile subscription - Line	5020502000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	3,500.00	3,500.00	-	-
RES ASD CSE-01A	Procurement of Commonly used office supplies - Battery, Dry cell, AA, 2 pcs/blister pack, Sign pen, Black, liquid/gel ink, 0.5 mm needle tip	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	01-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	2,436.80	2,436.80	-	-
RES ASD CSE-01C	Procurement of Commonly used office supplies - Alcohol, Ethyl alcohol, 68%-70%, Scented, 500ml per piece, branded	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	01-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	1,309.00	1,309.00	-	-
RES ASD CSE-01E	Procurement of Commonly used office supplies - Ink refill, Epson	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	2,994.75	2,994.75	-	-
RES ASD OMO-04	Training fees and expenses for PRISM Staff	5020201000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	06-Mar-23	08-Mar-23	Regular Agency Fund (01000000)	8,000.00	8,000.00	-	-
RES ASD OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	08-Mar-23	13-Mar-23	14-Mar-23	Regular Agency Fund (01000000)	48,595.08	48,595.08	-	-
RES ASD OMO-09A	Printing and Publication - Tarpaulin	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-

RES ASD USE-01A	Procurement of uncommon supplies - ballpen, tissue, plain paper copier	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	10-Feb-23	14-Feb-23	15-Feb-23	Regular Agency Fund (01000000)	3,259.46	3,259.46	-	-
RES ASD USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	68,730.40	68,730.40	-	-
RES ASD USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	08-Feb-23	10-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	36,835.26	36,835.26	-	-
DEV RBS COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	13,500.00	13,500.00	-	-
DEV RBS CSE-01A	Procurement of commonly used office supplies - data file folder	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	13,200.00	13,200.00	-	-
DEV RBS CSE-01C	Procurement of Commonly used office supplies	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	19-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	10,472.00	10,472.00	-	-
DEV RBS OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	350,040.00	350,040.00	-	-
DEV RBS OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	-
DEV RBS OMO-12B	Other Maintenance and Operating Expenses - Vehicle Rental with provision of driver	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
DEV RBS RAM-01K	Repair and Maintenance, Transportation Equipment - Other Transportation Equipment	5021306000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	25,379.00	25,379.00	-	-
DEV RBS RAM-01A	Repairs and Maintenance-Machinery and Equipment, Office equipment	5021300000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Oct-23	09-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-
DEV RBS USE-01A	Procurement of uncommon office supplies not available in PS-DBM	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	28,389.00	28,389.00	-	-
DEB RBS OMO-13	Other Maintenance and Operating Expenses	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	14,502.95	14,502.95	-	-
DEV RBS USE-03B	Procurement of Semi-Expendable ICT Equipment, Laptop	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	49,990.00	49,990.00	-	-
DEV RBS USE-05A	Other Supplies and Materials Expenses - Tarpaulin	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	960.00	960.00	-	-
DEV RBS USE-09D	Procurement of Agricultural and Marine Supplies Expenses - Field Boots, Field boots, rubber, thigh high	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	5,800.00	5,800.00	-	-
DEV RBS USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	358,260.00	358,260.00	-	-
DEV RBS USE-17	Procurement of semi-expandable office equipment - steel rack	5020321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	14,000.00	14,000.00	-	-
DEV SMI COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	18,545.96	18,545.96	-	-
DEV SMI CSE-01A	Procurement of commonly used supplies - Battery, dry cell, AA	5020301001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	09-Feb-23	10-Feb-23	Regular Agency Fund (01000000)	484.00	484.00	-	-
DEV SMI OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	13-Jan-23	16-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	524,643.95	524,643.95	-	-
DEV SMI OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	13-Apr-23	14-Apr-23	Regular Agency Fund (01000000)	55,600.00	55,600.00	-	-

DEV SMI OMO-13	Other Maintenance and Operating Expenses - PPEs, tokens and other supplies	502999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	196,199.30	196,199.30	-	-
DEV SMI RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	5021306001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
DEV SMI USE-01A	Procurement of uncommon supplies - various office supplies	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	Regular Agency Fund (01000000)	23,395.00	23,395.00	-	-
DEV SMI USE-01B	Procurement of semi-expandable office equipment - gun tacker	5020321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	Regular Agency Fund (01000000)	2,409.00	2,409.00	-	-
DEV SMI USE-05A	Other Supplies and Materials Expenses - tarpaulin	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	-
DEV SMI USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	16-Mar-23	22-Mar-23	23-Mar-23	Regular Agency Fund (01000000)	113,540.00	113,540.00	-	-
DEV SMI USE-05F	Procurement of Semi-Expandable Machinery and Equipment, 1.3 hp, 4 stroke, shoulder type grasscutter	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	8,266.91	8,266.91	-	-
DEV SMI USE-05G	Procurement of soil test kit	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	13-Apr-23	14-Apr-23	Regular Agency Fund (01000000)	34,200.00	34,200.00	-	-
DEV SMI USE-06A	Procurement of janitorial supplies for the year	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	16-Mar-23	22-Mar-23	23-Mar-23	Regular Agency Fund (01000000)	6,874.50	6,874.50	-	-
DEV SMI USE-17	Procurement of semi-expandable equipment, window blinds, 5% blocking, various sizes, with roller sunscreen bracket end-to-end and office chair	5020322001	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	57,500.00	57,500.00	-	-
DEV SMI USE-18	Procurement of Semi-Expandable Other Machinery and Equipment, Air Conditioner	5020321002	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	08-Mar-23	13-Mar-23	14-Mar-23	Regular Agency Fund (01000000)	49,174.00	49,174.00	-	-
DEV SMI USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	18-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	380,000.00	380,000.00	-	-
<b>TOTAL R&amp;D SECTOR (CORPO)</b>										<b>5,368,716.32</b>	<b>5,168,716.32</b>	<b>200,000.00</b>	<b>-</b>
RES RTF-001-286 OMO-13	Other Maintenance and Operating Expenses - Rubberized Drum, Plastic pail, purple shirt	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	5,430.00	5,430.00	-	-
RES RTF-001-286 USE-03B	Procurement of Semi-Expandable ICT Equipment, Printer	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	18,160.40	18,160.40	-	-
RES RTF-001-286 USE-05A	Other Supplies and Materials Expenses - Nylon rope	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	1,200.00	1,200.00	-	-
RES RTF-001-286 USE-05F	Procurement of Semi-Expandable Other Machinery and Equipment, Weighing Scale	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	-
RES RTF-001-286 USE-07E	Procurement of Semi-Expandable Agricultural and Forestry Equipment, Palay Scooper	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	-
RES RTF-001-286 USE-14	Other Supplies and Materials Expenses - Measuring device, Measuring tape, 50 meters	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	870.00	870.00	-	-
RES RTF-011-338 USE-01A	Procurement of uncommon supplies - various office supplies	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	8,878.00	8,878.00	-	-
RES RTF-011-338 USE-05A	Other Supplies and Materials Expenses - tarpaulin	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	-
RES RTF-011-338 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	32,190.91	32,190.91	-	-

RES RTF-011-338 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	7,500.00	7,500.00	-	-
RES RTF-019-283 COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	4,800.00	4,800.00	-	-
RES RTF-019-283 CSE-01A	Procurement of Commonly used office supplies - Clip, Backfold, 32mm (1 1/4"), 12 pcs/box	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	44.00	44.00	-	-
RES RTF-019-283 OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
RES RTF-019-283 OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	51,770.00	51,770.00	-	-
RES RTF-019-283 OMO-13	Other Maintenance and Operating Expenses - for techno demo cooperators, post production cost, agricultural supplies	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	-
RES RTF-019-283 RAM-01D	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment	5021305004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES RTF-019-283 USE-1B	Procurement of uncommon office supplies not available in PS-DBM - office tools, Puncher, heavy duty, 3 hole with guide	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	350.00	350.00	-	-
RES RTF-019-283 USE-05A	Other Supplies and Materials Expenses - sharpening stone	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	300.00	300.00	-	-
RES RTF-019-283 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jan-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	134,800.76	134,800.76	-	-
RES RTF-019-283 USE-06A	Other Supplies and Materials Expenses - Tissue paper, 3-ply x 200 pulls	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	2,250.00	2,250.00	-	-
RES RTF-019-283 USE-14	Other Supplies and Materials Expenses - hand tools, shovel	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	800.00	800.00	-	-
RES RTF-019-283 USE-22A	Procurement of oils and lubricants	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jan-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	-
RES RTF-019-283 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jan-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	56,024.00	56,024.00	-	-
RES RTF-022-323 COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	715.41	715.41	-	-
RES RTF-022-323 CSE-01A	Procurement of Commonly used office supplies - Folder, Data folder, top binding, 2 hole, chipboard, taglia lock	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Feb-23	06-Feb-23	Regular Agency Fund (01000000)	5,400.00	5,400.00	-	-
RES RTF-022-323 CSE-01E	Procurement of Commonly used office supplies - Ink refill, Epson	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Feb-23	06-Feb-23	Regular Agency Fund (01000000)	3,602.50	3,602.50	-	-
RES RTF-022-323 OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	30,235.00	30,235.00	-	-
RES RTF-022-323 OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	41,336.00	41,336.00	-	-
RES RTF-022-323 OMO-09A	Printing and Publication - Tarpaulin	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	5,849.00	5,849.00	-	-
RES RTF-022-323 OMO-12B	Procurement of vehicle rental with provision of driver	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	41,122.18	41,122.18	-	-

RES RTF-022-323 OMO-13	Other Maintenance and Operating Expenses - Laminated sacks	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	5,700.41	5,700.41	-	-
RES RTF-022-323 USE-01A	Procurement of uncommon office supplies not available in PS-DBM	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	7,056.50	7,056.50	-	-
RES RTF-022-323 USE-01B	Procurement of uncommon office supplies not available in PS-DBM	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	1,179.70	1,179.70	-	-
RES RTF-022-323 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	11,350.05	11,350.05	-	-
RES RTF-022-323 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	12,000.01	12,000.01	-	-
RES RTF-022-353 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Mar-23	31-Mar-23	03-Apr-23	04-Apr-23	Regular Agency Fund (01000000)	13,500.00	13,500.00	-	-
RES RTF-019-283A COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	1,200.00	1,200.00	-	-
RES RTF-019-283A CSE-01A	Procurement of Commonly used office supplies - Masking Tape 1"	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	250.00	250.00	-	-
RES RTF-019-283A OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
RES RTF-019-283A OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES RTF-019-283A OMO-11	Other General Services - Admin Cost	5021299000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	-
RES RTF-019-283A OMO-13	Other Maintenance and Operating Expenses - Milling	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	52,500.00	52,500.00	-	-
RES RTF-019-283A RAM-01O	Repairs and Maintenance-Machinery and Equipment, Other machinery and equipment	5021305099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES RTF-019-283A USE-06A	Other Supplies and Materials Expenses - Tissue paper, 3-ply x 200 pulls, Isopropyl Alcohol 70%	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	-
RES RTF-019-283A USE-10B	Procurement of Semi-Expendable Office Equipment, Camera	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	-
RES RTF-019-283A USE-17	Procurement of Semi-Expendable Furniture and Fixtures, Chair	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	18,490.00	18,490.00	-	-
RES RTF-019-283A USE-22A	Procurement of oils and lubricants	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	500.00	500.00	-	-
RES RTF-019-283A USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	63,560.00	63,560.00	-	-
RES RTF-022-340A.Y2 COM-02	Postage and deliveries	5020501000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Aug-23	02-Aug-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	-
RES RTF-022-340A.Y2 OMO-13	Lease of farm machine equipment with provision of operators	5029905004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Dec-23	11-Dec-23	12-Dec-23	13-Dec-23	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	-
RES RTF-022-340A.Y2 USE-03B	Procurement of semi-expandable equipment, IT, wireless keyboard	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Aug-23	07-Aug-23	08-Aug-23	09-Aug-23	Regular Agency Fund (01000000)	1,046.00	1,046.00	-	-
RES RTF-022-340A.Y2 USE-05A	Other Supplies and Materials Expenses - Net, Plastic net, roll, nylon string etc	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	04-Aug-23	07-Aug-23	08-Aug-23	Regular Agency Fund (01000000)	16,546.00	16,546.00	-	-

RES RTF-022-340A.Y2 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	04-Aug-23	07-Aug-23	08-Aug-23	Regular Agency Fund (01000000)	31,750.00	31,750.00	-	-
RES RTF-022-340A.Y2 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	04-Aug-23	07-Aug-23	08-Aug-23	Regular Agency Fund (01000000)	24,071.55	24,071.55	-	-
DEV RTF-022-322.Y3 COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	370.40	370.40	-	-
DEV RTF-022-322.Y3 CSE-01A	Procurement of Commonly used office supplies - Folder, Data folder, top binding, 2 hole, chipboard, taglia lock	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Feb-23	06-Feb-23	Regular Agency Fund (01000000)	1,650.00	1,650.00	-	-
DEV RTF-022-322.Y3 OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	53,110.00	53,110.00	-	-
DEV RTF-022-322.Y3 OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	13,175.00	13,175.00	-	-
DEV RTF-022-322.Y3 OMO-09A	Printing and Publication - Tarpaulin	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	6,508.00	6,508.00	-	-
DEV RTF-022-322.Y3 OMO-13	Other Maintenance and Operating Expenses - laminated sacks	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	5,800.00	5,800.00	-	-
DEV RTF-022-322.Y3 USE-01A	Procurement of uncommon office supplies not available in PS-DBM	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	5,233.00	5,233.00	-	-
DEV RTF-022-322.Y3 OMO-12B	Procurement of vehicle rental with provision of driver	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	15,360.20	15,360.20	-	-
DEV RTF-022-322.Y3 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
DEV RTF-022-340A USE-05A	Other Supplies and Materials Expenses - Sharpening stone, Sawdust	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	650.02	650.02	-	-
DEV RTF-022-340A USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	112,562.00	112,562.00	-	-
DEV RTF-022-340A USE-07E	Procurement of Agricultural and Marine Supplies Expenses - Plastic sack	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	5,300.00	5,300.00	-	-
DEV RTF-022-340A USE-14	Other Supplies and Materials Expenses - hand tools, scythe	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	600.00	600.00	-	-
DEV RTF-022-340A USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	16,994.80	16,994.80	-	-
<b>TOTAL R&amp;D SECTOR (TRUST)</b>										<b>1,461,141.80</b>	<b>1,461,141.80</b>	-	-
BDU COM-01	Procurement of cellcards for the year 2023	5020502001	BDD	Direct Contracting (Sec. 50)	N/A	N/A	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	14,400.00	14,400.00	-	-
BDU COM-04	Procurement Internet and Cable Subscription	5020503000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	02-Jan-23	02-Jan-23	Regular Agency Fund (01000000)	18,000.00	18,000.00	-	-
BDU CSE-01C	Procurement of Commonly used office supplies	5020301000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	30-May-23	30-May-23	Regular Agency Fund (01000000)	21,840.00	21,840.00	-	-
BDU OMO-06	Procurement of meals and snacks for the year 2023	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	90,000.00	90,000.00	-	-
BDU OMO-08	Procurement of collaterals, tokens and souvenirs for sale	5021304000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	24-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	-

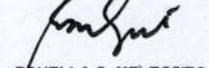
BDU OMO-13	Other Maintenance and Operating Expenses	5029900000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	24-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
BDU RAM-01A	Repairs and Maintenance-Machinery and Equipment - Office equipment	5021300000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	24-Nov-23	28-Nov-23	28-Nov-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
BDU RAM-02A	Repairs and Maintenance, Land Improvements - buildings, other infrastructure	5021304000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	-
BDU USE-01A	Procurement of uncommon used supplies - Alkaline battery, AAA and PVC plastic sheet	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	17-Apr-23	18-Apr-23	Regular Agency Fund (01000000)	19,800.00	19,800.00	-	-
BDU USE-01C	Procurement of uncommon used supplies - varietal flags	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Regular Agency Fund (01000000)	14,400.00	14,400.00	-	-
BDU USE-01D	Procurement of Accountable Forms , Official Receipt	5020302000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Regular Agency Fund (01000000)	13,600.00	13,600.00	-	-
BDU USE-05A	Procurement of Agricultural and Marine Supplies Expenses - other supplies	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	20-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	132,380.00	132,380.00	-	-
BDU USE-05B	Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2023	5020310000	BDD	Public Bidding	28-Apr-23	23-May-23	19-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	4,069,540.00	4,069,540.00	-	-
BDU USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment - grasscutter and knapsack sprayer	5020321000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	18-May-23	Regular Agency Fund (01000000)	27,500.00	27,500.00	-	-
BDU USE-06A	Procurement of uncommon office supplies not available in PS-DBM	5020301000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	18-May-23	Regular Agency Fund (01000000)	137,795.00	137,795.00	-	-
BDU USE-07D	Procurement of Agricultural and Marine Supplies Expenses - laminated sacks and plastic sacks	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	17-Apr-23	20-Apr-23	21-Apr-23	Regular Agency Fund (01000000)	554,000.00	554,000.00	-	-
BDU USE-07E	Procurement of Semi-Expendable Agricultural and Forestry Equipment, Palay Scooper	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Regular Agency Fund (01000000)	8,000.00	8,000.00	-	-
BDU USE-07F	Procurement of plastic fuel containers	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	04-Sep-23	06-Sep-23	07-Sep-23	Regular Agency Fund (01000000)	3,300.00	3,300.00	-	-
BDU USE-08B	Procurement of Semi-Expendable Medical Equipment, First Aid Box	5020321002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Oct-23	25-Oct-23	26-Oct-23	27-Oct-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	-
BDU USE-09A	Procurement of PPE, N95 facemasks, safety goggles	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	17,500.00	17,500.00	-	-
BDU USE-09F	Procurement of PPE, Raincoat and pants, heavy-duty, rubberized long sleeved with hood, with drawstring adjustable waist and ankle	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Regular Agency Fund (01000000)	9,000.00	9,000.00	-	-
BDU USE-10B	Procurement of Semi-Expendable Communications Equipment, Two-Way Radio	5020321002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	-
BDU USE-14	Procurement of Semi-Expendable Other Machinery and Equipment, Tools, Hand Tools, Bolo etc	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Regular Agency Fund (01000000)	21,000.00	21,000.00	-	-
BDU USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses, executive chair	5020321002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Regular Agency Fund (01000000)	5,525.00	5,525.00	-	-
BDU USE-21D	Procurement of Agricultural machinery spare part, Cutter Blade	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	2,400.00	2,400.00	-	-
BDU USE-22B	Procurement of Fuel, Gasoline premium, unleaded	5020309000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Dec-22	29-Dec-22	05-Jan-23	06-Jan-23	Regular Agency Fund (01000000)	722,000.00	722,000.00	-	-
BDU UTL-01	Electric consumption for 2023	5020402000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	-



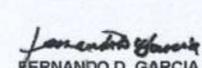
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BDU UTL-02	Water/ Irrigation fee expenses	5020400000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	-
BDU COE-03	Procurement of ICT Equipment, Desktop Computer	5020321003	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-May-23	17-May-23	25-May-23	26-May-23	Regular Agency Fund (01000000)	70,000.00	-	70,000.00	-
BDU COE-04	Procurement of Agricultural and Forestry Equipment, Pump	5020321004	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-May-23	17-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	475,000.00	-	475,000.00	-
<b>TOTAL BUSINESS AND DEVELOPMENT UNIT</b>										<b>7,914,980.00</b>	<b>7,369,980.00</b>	<b>545,000.00</b>	<b>-</b>
<b>GRAND TOTAL</b>										<b>19,130,861.90</b>	<b>18,385,861.90</b>	<b>745,000.00</b>	<b>-</b>

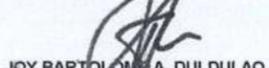
Prepared & Consolidated by:

  
SOUELLA S. MELEGRITO  
 Administrative Officer II

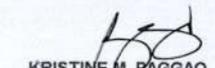
Bids & Awards Committee:

  
FERNANDO D. GARCIA  
 BAC Chair

APPROVED:

  
JOY BARTOLOME A. DULDALAO  
 OIC-Branch Director

Certified funds available:

  
KRISTINE M. PAGGAO  
 Accountant II

PHILRICE LOS BAÑOS REVISED Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
<b>BDD</b>													
BDD SME-01	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	585,400.00	585,400.00		For BDD operation: Field
BDD SME-02	Purchase of construction & building maintenance supplies	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	7,150.00	7,150.00		For BDD operation: Field
BDD SME-03	Common-use supplies and equipment at DBM-PS	5020301000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	72,620.50	72,620.50		For BDD operation: Office
BDD SME-04	Procurement of agricultural supplies-seeds, dry season	502031000001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	452,800.00	452,800.00		For BDD operation: Field
BDD COM-01	Procurement of prepaid load	5020502001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	22,800.00	22,800.00		For BDD operation: Field/Office
BDD SME-05	Purchase of office supplies not available at DBM-PS	5020301000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	29,160.00	29,160.00		For BDD operation: Field
BDD SME-06	Purchase of IT supplies not available at DBM-PS	5020321003	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	12,572.76	12,572.76		For BDD operation: Field
BDD SME-07	Procurement of field and other farm supplies-dry season	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	412,737.60	412,737.60		For BDD operation: Field
BDD SME-08	Procurement of drugs and medicine supplies	5020307000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	5,000.00	5,000.00		For BDD operation: Field/Office
BDD SME-09	Purchase of cleaning and janitorial supplies	502039900001	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	14,600.00	14,600.00		For BDD operation: Office
BDD SME-10	Procurement of fuel, lubricants, and oil supplies for machines & equipment	5020309000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	19-Jan-23	Business Related Funds (06000000)	940,065.00	940,065.00		For BDD operation: Field
BDD SME-11	Procurement of other supplies needed	502039900001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	18,493.00	18,493.00		For BDD operation: Field/Office
BDD SME-12	Supply and delivery of fuel for vehicle fleet card	5020309000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Oct-22	23-Nov-22	27-Dec-22	03-Jan-23	Business Related Funds (06000000)	267,815.00	267,815.00		For BDD operation: Field
BDD COM-01	Food, meals and snacks for satellite activities and year-end review	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	20,000.00	20,000.00		For BDD operation: Field/Office
BDD SME-13	Purchase of various farm machinery spare parts	502039900001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	94,560.00	94,560.00		For BDD operation: Field
BDD SME-14	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	5020310000	BDD	Public Bidding	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Business Related Funds (06000000)	363,000.00	363,000.00		For BDD operation: Field
BDD SME-15	Procurement of field and other farm supplies	502031000001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Business Related Funds (06000000)	139,505.60	139,505.60		For BDD operation: Field
BDD SME-16	Procurement of agricultural supplies-seeds, wet season	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Business Related Funds (06000000)	452,800.00	452,800.00		For BDD operation: Field
BDD SME-17	Procurement of other supplies needed- Generator	5020321089	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	40,000.00	40,000.00		For BDD operation: Field
BDD SME-18	Procurement of other supplies needed- MCET w/ LOC	502039900001	BDD	Direct Contracting (Sec. 50)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	62,000.00	62,000.00		For BDD operation: Field/Office
BDD RAM-01	Repair and maintenance - agricultural and forestry equipment	5021305004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00		For BDD operation: Field
BDD RAM-02	Repair and maintenance - other machinery and equipment	5021305099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	30,000.00	30,000.00		For BDD operation: Field
BDD RAM-03	Repair and maintenance - other structure	5021304000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	15,000.00	15,000.00		For BDD operation: Field
BDD RAM-04	Repair and maintenance - vehicle	5021306001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	165,000.00	165,000.00		For BDD operation: Field
BDD COM-02	Courier and delivery services	5020501000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	6,000.00	6,000.00		For BDD operation: Office
BDD COM-03	Internet Subscription	5020503000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	12,000.00	12,000.00		For BDD operation: Office
BDD UTIL-01	Utilities - Electricity	5020402000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	60,000.00	60,000.00		For BDD operation: Office
BDD COM-02	Rentals of vehicles	5029905003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	79,620.00	79,620.00		For GASS operation
<b>GASS</b>													
GASS SME 01	Common-use supplies and equipment at DBM-PS	5020301000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	173,567.50	173,567.50		For GASS operation
GASS SME 02	Purchase of office supplies not available at DBM-PS	5020301000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	155,691.80	155,691.80		For GASS operation
GASS SME 03	Purchase of IT supplies not available at DBM-PS	5020321003	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	248,730.50	248,730.50		For GASS operation

GASS SME 04	Supply and delivery of agricultural fertilizer and pesticides	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	11,210.00	11,210.00		For GASS operation
GASS SME 05	Purchase of other supplies tidg & maintenance, and grounds	502039900001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.5)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	67,249.50	67,249.50		For GASS operation
GASS SME 06	Supply and delivery of fuel for vehicle fleet card	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Oct-22	23-Nov-22	27-Dec-23	03-Jan-23	Regular Agency Fund (01000000)	120,000.00	120,000.00		For GASS operation
GASS SME 07	Procurement of fuel, oil, & additives for farm vehicles and equipment	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	66,900.00	66,900.00		For GASS operation
GAS CCM 01	Procurement of prepaid load	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	16,900.00	16,900.00		For GASS operation
GAS CCM 02	Postage and Courier Services	5020501000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00		For GASS operation
GAS CCM 03	Postpaid line/telephone	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	16,900.00	16,900.00		For GASS operation
GAS OMO 01	Food supplies expenses, meals and snacks	5020305000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	214,641.00	214,641.00		For GASS operation
GAS OMO 02	Rental of vehicles	5020905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	29,500.00	29,500.00		For GASS operation
GAS OMO 03	Printing of tarp & sticker	5029602000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	16,000.00	16,000.00		For GASS operation
GAS OMO 04	Reloading of Toll fee/EC tag	502960709000	GASS	Direct Contracting (Sec. 50)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		For GASS operation
GAS RAM 01	Repairs and Maintenance, Other Structures, power supply system	5021303005	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	275,000.00	275,000.00		For GASS operation
GAS RAM 02	Repairs and Maintenance, Buildings	5021304099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	270,000.00	270,000.00		For GASS operation
GAS RAM 03	Repairs and Maintenance, Transportation/Motor vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	423,570.00	423,570.00		For GASS operation
GAS RAM 04	Repairs and Maintenance, Machinery and Equipment-Office Appliances	5021321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	110,000.00	110,000.00		For GASS operation
GAS TEV 01	Plane Fare	5020101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	23,152.50	23,152.50		For GASS operation
GAS OMO 06	Procurement of tokens	5020601001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	40,000.00	40,000.00		For GASS operation
GASS SME 08	Procurement of office equipment, furniture and fixture	5020301000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	36,100.00	36,100.00		For GASS operation
GASS SME 09	Procurement of janitorial supplies	5020301000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.5)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	16,772.10	16,772.10		For GASS operation
GAS OMO 08	Procurement of drinking water	502031000001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	3,150.00	3,150.00		For GASS operation
GAS OMO 05	Procurement of grocery items	5020999000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	4,050.00	4,050.00		For GASS operation
GAS UTL 01	Utility expenses	5020301000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	776,000.00	776,000.00		For GASS operation

## Development

Dev SME 01	Common-use supplies and equipment at OBM-PS	5020301000	Development	Direct Contracting (Sec. 50)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	10,173.78	10,173.78		For Development unit operation
Dev SME 02	Purchase of office supplies not available at OBM-PS	5020301000	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.5)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	53,578.65	53,578.65		For Development unit operation
Dev SME 03	Procurement of fuel, oil, & additives for farm vehicles and equipment	5020309000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	77,098.00	77,098.00		For Development unit operation
Dev SME 04	Purchase of various semi-expandable machinery and equipment for shop use	5020321000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	36,263.80	36,263.80		For Development unit operation
Dev SME 05	Purchase of semi-Expandable Technical and Scientific Equipment, Caliper	5020321013	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	25,000.00	25,000.00		For Development unit operation
Dev RAM 01	Repairs and Maintenance- Machinery and Equipment for ABE unit	5021305004	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	11,003.77	11,003.77		For Development unit operation
Dev SME 06	Procurement of Fertilizer	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	57,520.00	57,520.00		For Development unit operation
Dev TEV 01	Plane Fare	5020101000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	108,000.00	108,000.00		For Development unit operation
Dev CCM 01	Procurement of prepaid load	5020502001	Development	Direct Contracting (Sec. 50)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	14,450.00	14,450.00		For Development unit operation
Dev SME 07	Procurement of IT supplies	5020301001	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.5)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	178,885.00	178,885.00		For Development unit operation
Dev SME 08	Procurement of field supplies	5020301000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	32,420.00	32,420.00		For Development unit operation
Dev OMO 01	Food supplies expenses, meals and snacks	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	682,346.10	682,346.10		For Development unit operation
Dev OMO 02	Procurement of grocery items	5020999000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	3,500.00	3,500.00		For Development unit operation

Dev OMO 02	Postage and Courier Services	5020501000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,000.00	10,000.00		For Development unit operation
Dev OMO 03	Rental of vehicles	5020995003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	163,287.00	163,287.00		For Development unit operation
Dev OMO 04	Procurement of tokens	5020501001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	46,000.00	46,000.00		For Development unit operation
Dev UTL 01	Utility expenses	5020301000	Development	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00		For Development unit operation
Dev OMO 05	Other expenses for training	5029999000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	82,000.00	82,000.00		For Development unit operation
Dev OMO 07	Photocopying Services	5020399000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,800.00	1,800.00		For Development unit operation
Dev OMO 08	Printing and publication	5029902000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	55,126.68	55,126.68		For Development unit operation

## Research

Research OMO 01	Food supplies expenses, meals and snacks	5020305000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01000000)	278,200.00	278,200.00		For Research unit meeting and other events
SME-01	Procurement of Fertilizer for the 1st semester of 2023	5020310000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	50,270.00	50,270.00		Research and Development operation
SME-02	Procurement of Agricultural supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	14,000.00	14,000.00		Research and Development operation
OMO-01	Plane Fare	5020101000	Research and Development	Negotiated Procurement - Agency To Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	64,000.00	64,000.00		Research and Development operation
COM-01	Procurement of prepaid food	5020502001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 29, 2023	Regular Agency Fund (01000000)	36,470.00	36,470.00		Research and Development operation
SME-03	Procurement of Construction supplies	5020310000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	52,723.50	52,723.50		Research and Development operation
SME-04	Procurement of office furniture and equipment	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	32,400.00	32,400.00		Research and Development operation
SME-05	Procurement of field supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	185,947.95	185,947.95		Research and Development operation
SME-06	Supply and delivery of fuel for vehicle and other machinery	5020306000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 29, 2023	Regular Agency Fund (01000000)	538,695.00	538,695.00		Research and Development operation
SME-07	Procurement of IT supplies	5020301001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	175,151.20	175,151.20		Research and Development operation, office
SME-08	Procurement of janitorial supplies	5020301000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	30,651.90	30,651.90		Research and Development operation
SME-09	Procurement of Laboratory supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	25,383.00	25,383.00		Research and Development operation, office
SME-10	Procurement of OIL and Lubricants	5020306000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,190.05	20,190.05		Research and Development operation
SME-11	Procurement of Medicine supplies	5020308000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	2,346.00	2,346.00		Research and Development operation
OMO-03	Procurement of MOET test kit	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	12,600.00	12,600.00		Research and Development operation
SME-12	Procurement of Office supplies	5020310000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	334,394.40	334,394.40		Research and Development operation, office
OMO-04	Procurement of drinking water	502031000001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 29, 2023	Regular Agency Fund (01000000)	5,420.00	5,420.00		Research and Development operation
OMO-05	Procurement of grocery items	5029999000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 29, 2023	Regular Agency Fund (01000000)	40,552.36	40,552.36		Research and Development operation
OMO-06	Seed testing and soil analysis	5021268009	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	40,000.00	40,000.00		Research and Development operation
OMO-07	other general services (mistig, fumigation and termite control)	5021269009	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 09, 2023	January 16, 2023	N/A	N/A	Regular Agency Fund (01000000)	37,500.00	37,500.00		Research and Development operation
OMO-08	Expenses for Cerecerial harvesting, and seminar	5029999000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	378,000.00	378,000.00		Research and Development operation
OMO-09	Tarpaulin printing	5029999000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	35,000.00	35,000.00		Research and Development operation
RAM-01	Repairs and Maintenance, Transportation/Motor Vehicles	5021309501	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	90,000.00	90,000.00		Research and Development operation
RAM-04	Repairs and Maintenance- Machinery and Equipment	5021309504	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	90,000.00	90,000.00		For Development unit operation
RAM-02	Calibration services	5021321089	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	88,781.23	88,781.23		Research and Development operation
RAM-03	Repairs and Maintenance AC units	5021321002	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	161,000.00	161,000.00		Research and Development operation
OMO-10	Rental of vehicles	5029995003	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 13, 2023	January 19, 2023	January 26, 2023	January 30, 2023	Regular Agency Fund (01000000)	426,000.00	426,000.00		Research and Development operation
OMO-11	Procurement of tokens	5020501001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	80,000.00	80,000.00		Research and Development operation

OMO-12	Toll Fee	5020301000	Research and Development	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00		Research and Development operation
UTL-01	Utility expenses	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	110,169.84	110,169.84		Research and Development operation
SME-13	Procurement of Photography supplies, Boffos	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 28, 2023	March 02, 2023	Regular Agency Fund (01000000)	2,000.00	2,000.00		Research and Development operation
OMO-13	Venue rental for training	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	232,904.57	232,904.57		Research and Development operation

## TRUST

COM-01	Procurement of road card	5020502001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	22,820.00	22,820.00		Research and Development operation
COM-02	Landline expenses	5020502002	Research and Development	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	22,699.80	22,699.80		Research and Development operation
COM-03	Postage and Courier Services	5020501000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,400.00	5,400.00		Research and Development operation
SME-01	Procurement of Construction supplies	5020310000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	133,414.50	133,414.50		Research and Development operation
SME-02	Procurement of office equipmet	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	128,200.00	128,200.00		Research and Development operation-office
SME-03	Plane fare	5020101000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	265,000.00	265,000.00		Research and Development operation
SME-04	Procurement of fertilizer and insecticide	5020310000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	101,990.00	101,990.00		Research and Development operation
SME-05	Procurement of field supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	442,261.41	442,261.41		Research and Development operation
SME-06	Supply and delivery of fuel for vehicle and other machinery	5020306000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	41,000.00	41,000.00		Research and Development operation
SME-07	Procurement of 2T oil	5020309000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	1,250.00	1,250.00		Research and Development operation
SME-08	Procurement of IT supplies	5020301001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	133,664.16	133,664.16		Research and Development operation-office
SME-09	Procurement of janitorial supplies	5020301000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	93,299.56	93,299.56		Research and Development operation-office
SME-10	Procurement of Laboratory supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	56,660.00	56,660.00		Research and Development operation-office
SME-11	Procurement of Office supplies	5020310000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	249,838.67	249,838.67		Research and Development operation-office
OMO-01	Other general services (genotyping services)	5029990000	Research and Development	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	250,000.00	250,000.00		Research and Development operation
OMO-02	Printing and publication	5029902000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	78,000.00	78,000.00		Research and Development operation
OMO-03	Vehicle rental	5029905003	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 13, 2023	January 19, 2023	January 26, 2023	January 30, 2023	Regular Agency Fund (01000000)	370,000.00	370,000.00		Research and Development operation
RAM-01	Repair and Maintenance, office equipment	5021321002	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	27,700.00	27,700.00		Research and Development operation
OMO-04	Meals and Snacks for monthly meeting	5020305000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,055.50	10,055.50		Research and Development operation
OMO-05	admin cost	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	322,570.03	322,570.03		Research and Development operation
OMO-06	Excess of COE	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	9,111.00	9,111.00		Research and Development operation
OMO-07	Other general services (Soil Analysis)	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	6,400.00	6,400.00		Research and Development operation
OMO-08	Procurement of grocery items	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	3,170.84	3,170.84		Research and Development operation
OMO-10	Procurement of tokens	5020801001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00		Research and Development operation
OMO-09	Toll Fee	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	30,000.00		Research and Development operation

## UPLB

SME-01	Procurement of fertilizer and insecticide	5020310000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	261,600.00	261,600.00		For UPLB operation
TEV-01	Plane Fare	5020101000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	30,000.00		For UPLB operation
COM-01	Postage and Courier Services	5020501000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	7,000.00	7,000.00		For UPLB operation
SME-02	Procurement of field supplies	5020301000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	201,675.74	201,675.74		For UPLB operation
SME-03	Procurement of 2T oil	5020309000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		For UPLB operation

BME-04	Supply and delivery of fuel for vehicle and other machinery	502030000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	29,000.00	29,000.00		For UPLB operation
BME-05	Procurement of IT supplies	502030101	UPLB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	188,203.60	188,203.60		For UPLB operation
BME-06	Procurement of janitorial supplies	502030100	UPLB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	8,549.70	8,549.70		For UPLB operation
BME-07	Procurement of Laboratory supplies	502030100	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	81,367.00	81,367.00		For UPLB operation
OMO-01	Meals and Snacks for monthly meeting	502030500	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	90,000.00	90,000.00		For UPLB operation
BME-08	Procurement of Office supplies	502031000	UPLB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	46,727.20	46,727.20		For UPLB operation
OMO-02	Other general services (genotyping services)	502999000	UPLB	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	550,228.00	550,228.00		For UPLB operation
OMO-03	Printing and publication	502990200	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	19,670.55	19,670.55		For UPLB operation
OMO-04	Vehicle rental	502990500	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	267,000.00	267,000.00		For UPLB operation

17,535,825.60

Prepared by  
  
**KRISTOFFERSON C. DE GUZMAN**  
 BAC Secretariat

Certified Funds Available:  
  
**IRMA L. DALISAY**  
 AOII

Recommended for Approval by  
  
**MICHELLE C. QUIMBO**  
 BAC Chairperson

Approved by  
  
**RHEMILYN Z. RELADO-SEVILLA**  
 Head of the Procuring Entity

**PHILIPPINE RICE RESEARCH INSTITUTE NEGROS REVISED ANNUAL PROCUREMENT PLAN 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GENERAL ADMIN SERVICES DIVISION</b>													
Admin-Neg-USE-03A/22A	Procurement of Fuel, Diesel and Gasoline for Farm Operations	5020309000	Admin	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	84,150.00	84,150.00		EPA
Admin-Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Admin	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	200,000.00	200,000.00		EPA
Admin-Neg-OMO-15	Procurement of Security Services for 2023	5021203000	Admin	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	1,449,210.00	1,449,210.00		EPA
Admin-Neg-UTL-01	Procurement of Electricity Services	5020402000	Admin	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	608,563.50	608,563.50		
Admin Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	13-Feb-23	14-Feb-23	15-Feb-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
Admin-Neg-USE-01A/01D/06A	Procurement of common supplies not available at BDMPMS	5020301002	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	22-Jan-23	05-Jan-23	06-Jan-23	Regular Agency Fund (01000000)	89,439.00	89,439.00		
Admin-Neg-CSE-01A/01C	Procurement of Common supplies from DBM	5020301002	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	15-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	37,586.67	37,586.67		
Admin-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	5020502001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	42,300.00	42,300.00		
Admin-Neg- Com-02	Procurement of Services for postage and deliveries of documents	5020501000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	5,000.00	5,000.00		
Admin-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	64,530.59	64,530.59		
Admin-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	5021304006	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00		
Admin-Neg-OMO-08/09B	Procurement of Token for Visitors and tarpaulin printing	5020601001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-23	28-Feb-23	03-Mar-23	03-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00		
Admin-Neg-OMO-13	Procurement of services for Renewal of smoke emission and LTO vehicle registration	5020399000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	53,554.36	53,554.36		
Admin-Neg-OMO-13	Smoke emission of SAA2494	5020399000	Admin	Direct Contracting (Sec. 50)	N/A	N/A	17-Apr-23	17-Apr-23	Regular Agency Fund (01000000)	1,000.00	1,000.00		
Admin-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
Admin-Neg- RAM-01B	Procurement of supplies needed for the maintenance of server	5021321002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	N/A	23-Feb-23	24-Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
Admin-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	5021305003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	19,865.64	19,865.64		
Admin-Neg-RAM-01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	88,088.00	88,088.00		

Admin- Neg RAM-01K	Procurement if supplies for Replacement battery in service vehicle (ford pick-up)	5021306001	Admin	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	9,912.00	9,912.00		
Admin-Nag-RAM-02A	Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps and farm roads	5021309001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	27-Apr-23	28-Apr-23	28-Apr-23	Regular Agency Fund (01000000)	160,000.00	160,000.00		
Admin-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	5020101000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	95,000.00	95,000.00		
Admin-Neg-TPF-02/03-04	procurement of Fidelity Bond and Insurances PhilRice Building and facilities	5021502000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	04-Jun-23	05-Jun-23	09-Jun-23	Regular Agency Fund (01000000)	435,000.00	435,000.00		
Admin-Neg-USE-03B/09D	Procurement of semi expendable office equipment	5020321003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	27,400.00	27,400.00		
Admin-Neg-USE 05F	Procurement of Semi expendable agricultural and forestry equipment	5020321004	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	Regular Agency Fund (01000000)	8,202.30	8,202.30		
Admin-Neg-USE-04B/08A	Procurement of Medicine	5020307000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	02-Mar-23	03-Mar-23	06-Mar-23	Regular Agency Fund (01000000)	4,260.00	4,260.00		
Admin-Neg-USE09A/12A/13A/13E/14	Procurement of construction materials for building maintenance	5021304001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	103,574.00	103,574.00		
Admin-Neg-USE-018	Procurement of Semi Expendable other Machinery equipment	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	19-Mar-23	20-Mar-23	21-Mar-23	Regular Agency Fund (01000000)	2,860.00	2,860.00		
<b>TOTAL FOR GENERAL ADMIN SERVICES DIVISION</b>										<b>3,769,496.06</b>			

### DEVELOPMENT SECTOR

Dev-Neg-USE-03A/22A	Procurement of Fuel, Diesel and Gasoline for Farm Operations	5020309000	Development	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	68,100.00	68,100.00		EPA
ResDev-Neg-USE22B/03A	Procurement of Fuel for official travels	5020309000	Development	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	170,000.00	170,000.00		EPA
ResDev-Neg-USE22A/22B/03A	Procurement of Lubricants and fuel	5020309000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	13-Feb-23	20-Feb-23	20-Feb-23	Regular Agency Fund (01000000)	137,992.00	137,992.00		
ResDev-Neg-USE-05B	Procurement of Farm Inputs	5020310000	Development	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	01-Feb-23	17-Feb-23	20-Feb-23	24-Feb-23	Regular Agency Fund (01000000)	218,914.80	218,914.80		EPA
ResDev-Neg-USE-05B	Procurement of Farm Inputs	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	08-Feb-23	09-Feb-23	10-Feb-23	Regular Agency Fund (01000000)	459,557.20	459,557.20		
ResDev-Neg-USE-01A/02A/02D	Procurement of common supplies not available at BDMPS	5020301002	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	22-Jan-23	05-Jan-23	06-Jan-23	Regular Agency Fund (01000000)	105,113.16	105,113.16		
ResDev-USE-03A/03B	Procurement of It Supplies	5020321003	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	22-Jan-23	05-Jan-23	06-Jan-23	Regular Agency Fund (01000000)	194,563.23	194,563.23		
ResDev-Neg-UTL-01/02	Procurement of Potable water and Electricity Fee	5020402000	Development	Direct Contracting (Sec. 50)	N/A		02-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	14,000.00	14,000.00		
ResDev-Neg-CSE-01A/01D	Procurement of Common supplies from DBM	5020301002	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	15-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	39,470.87	39,470.87		
ResDev-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	5020502001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	59,600.00	59,600.00		
ResDev-Neg-Com-02	Procurement of Services for postage and deliveries of documents	5020501000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	40,400.00	40,400.00		
ResDev Neg-OMO	Procurement of Services for soil analysis, calibration of weighing scale.	5029999099	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	118,096.35	118,096.35		

ResDev-Neg-OMO-04	Procurement of supplies needed for the conduct of training	5020201002	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	302,615.96	302,615.96		
ResDev-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	321,000.00	321,000.00		
ResDev-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	695,552.40	695,552.40		
ResDev-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	5021304006	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	214,100.00	214,100.00		
ResDev-Neg-OMO-08	Procurement of miscellaneous for Station development activities	5020399000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	101,850.00	101,850.00		
ResDev-Neg-OMO-08	Procurement of Token for visitors (evaluator, panel members of the Oral Reporting of the station	5020399000	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	29-Mar-23	29-Mar-23	Regular Agency Fund (01000000)	10,000.00	10,000.00		
ResDev-Neg-OMO-09A/B	Procurement of Printing and Publication for development activities	5029902000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	70,488.70	70,488.70		
ResDev Neg-OMO-12A	Land Rentals for demonstration of projects	5029905002	Development	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	03-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	84,000.00	84,000.00		
ResDev-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	529,196.00	529,196.00		
ResDev Neg-OMO12C	Canopy rental for Field Day wetseason 2023	5029905005	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	25,000.01	25,000.01		
ResDev Neg-OMO13	Procurement of Services for Honoraria of speakers, and for training conference membership	5021199000	Development	Direct Contracting (Sec. 50)	N/A	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	103,500.00	103,500.00		
ResDev-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	5021305003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	30,000.00	30,000.00		
ResDev-Neg-RAM-01D/01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	121,211.15	121,211.15		
ResDev-Neg-RAM-01D/01K	Procurement of supplies for Repair of DC 70- Combined Harvester,	5021306001	Development	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	01-Mar-23	01-Mar-23	Regular Agency Fund (01000000)	30,000.00	30,000.00		
ResDev-Neg-RAM-02A	Procurement of services and materials for farm roads and R4D building, parking area machineries and motorpool	5021309001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	27-Apr-23	28-Apr-23	28-Apr-23	Regular Agency Fund (01000000)	108,734.00	108,734.00		
ResDev-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	5020101000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	201,002.10	201,002.10		
ResDev Neg-USE17/18/19A/21K	Procurement of Spareparts supplies	5021305099	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	68,962.25	68,962.25		
ResDev-Neg-USE-04A/04B/04F	Procurement of Medical and Laboratory supplies	5020308000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	12-Apr-23	12-Apr-23	Regular Agency Fund (01000000)	10,641.50	10,641.50		
ResDev-Neg-USE-05C	Procurement of Animal Feeds	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	12,870.00	12,870.00		
ResDev-Neg USE-05E	Procurement of Seed input for techn	5020310000	Development	Direct Contracting (Sec. 50)	N/A	N/A	17-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	5,100.00	5,100.00		
ResDev-Neg-USE07B/07E	Procurement of Agricultural and field supplies	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	85,758.80	85,758.80		

ResDev-Neg-USE-05F/06A	Procurement of Semi expendable agricultural and forestry equipment	5020321099	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	Regular Agency Fund (01000000)	15,350.00	15,350.00		
ResDev-Neg-USE-08A/08B/09A	Procurement of medical supplies	5020307000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jan-23	14-Jan-23	15-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	16,146.00	16,146.00		
ResDev-Nag-USE-09D/09F	Procurement of personal Protective equipments for field works	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	37,550.60	37,550.60		
ResDev-Neg-USE-10B	Procurement of semi expendable communication equipment	50203210007	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	112,000.00	112,000.00		
ResDev Neg-USE05A	Procurement of Tarpaulin printing	5029902000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	14,940.00	14,940.00		
ResDev Neg USE-05A	Procurement of Field supplies	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	70,622.00	70,622.00		
ResDev-Neg-USE-13A/05A	Procurement of construction materials for building maintenance	5021304001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	41,186.90	41,186.90		
<b>TOTAL FOR DEVELOPMENT SECTOR</b>										<b>5,065,185.98</b>			

### RESEARCH TRUST SECTOR

Trust Neg- COE-03	Procurement of ICT equipment computer	5020301001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	Regular Agency Fund (01000000)	56,200.00	56,200.00		
Trust Neg-COM-01	Procurement of Prepaid Load Card	5020502001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	08-Feb-23	09-Feb-23	10-Feb-23	Regular Agency Fund (01000000)	10,400.00	10,400.00		
Trust Neg-COM-02/03	postage and deliveries of documents	5020501000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	Regular Agency Fund (01000000)	10,500.00	10,500.00		
Trust Neg-CSE-01A/01C/01D	Procurement of Common supplies from DBM PS	5020301000	Research	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	18-Apr-23	19-Apr-23	Regular Agency Fund (01000000)	10,600.25	10,600.25		
Trust Neg OMO 06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	07-Mar-23	09-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	158,167.97	158,167.97		
Trust Neg-OMO-07	procurement of Accommodation of Visitors	5021304006	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	07-Mar-23	09-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
Trust Neg OMO-08	Procurement of Token	5020601001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	Regular Agency Fund (01000000)	32,275.00	32,275.00		
Trust Neg-OMO-09A	Procurement of Tarpaulin printing	5029902000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	Regular Agency Fund (01000000)	4,862.00	4,862.00		
Trust Neg OMO-12A	Procurement of Land Rentals	5021309001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	13-Apr-23	14-Apr-23	17-Apr-23	Regular Agency Fund (01000000)	144,000.00	144,000.00		
Trust Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	07-Mar-23	09-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	88,000.00	88,000.00		
Trust Neg-RAM-01K	materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
Trust Neg- TAD-01	Procurement of Services for transportation and delivery of seeds	5029904000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	24-Mar-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
Trust Neg-TEV-03	Procurement of Plane Ticket for official travels	5020101000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	Regular Agency Fund (01000000)	116,914.00	116,914.00		
Trust Neg-USE-01A/03AB/14	Procurement of office supplies not available at DBM	5020301002	Research	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	20-Feb-23	28-Feb-23	02-Mar-23	03-Mar-23	Regular Agency Fund (01000000)	103,278.66	103,278.66		
Trust Neg USE 05A	Procurement of Laminated Sack	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	Regular Agency Fund (01000000)	7,300.00	7,300.00		

Trust Neg-USE-05B	Procurement of Farm Inputs	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	28-Mar-23	29-Mar-23	29-Mar-23	Regular Agency Fund (01000000)	142,705.94	142,705.94		
Trust Neg-USE-05A/07D/07E	Procurement of field supplies	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	28-Mar-23	29-Mar-23	29-Mar-23	Regular Agency Fund (01000000)	16,658.00	16,658.00		
Trust Neg-USE-08A/08B	Procurement of Semi Expendable Medical Equipment	5020321010	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Feb-23	03-Mar-23	06-Mar-23	07-Mar-23	Regular Agency Fund (01000000)	5,701.65	5,701.65		
Trust Neg-USE-09D/10B	Procurement of Semi expendable communication equipment	5020321002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	17-May-23	18-May-23	19-May-23	Regular Agency Fund (01000000)	52,200.00	52,200.00		
Trust Neg USE-18/21C	Procurement of semi expendable equipment	5020321099	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	17-May-23	18-May-23	19-May-23	Regular Agency Fund (01000000)	5,504.00	5,504.00		
Trust Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-May-23	09-Jun-23	12-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	92,158.93	92,158.93		
Trust Neg-USE-21K	Procurement of Tires and Oils and diesel engine oil	5020321099	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-May-23	31-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	33,125.62	33,125.62		
Trust Neg-OMO	Procurement of seed testing analysis	5020308000	Research	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	09-May-23	10-May-23	10-May-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		

**TOTAL FOR RESEARCH SECTOR**

1,178,552.02

**BUSINESS DEVELOPMENT DIVISION**

BDU-Neg-USE-05B	Procurement of farm Inputs for 1st semester 2023	5020310000	BDU	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Business Related Funds (06000000)	2,386,868.00	2,386,868.00		EPA
BDU-Neg-USE-03A/08B	Procurement of Fuel Diesel and Gasoline for farm equipments and for grass cutter and other farm motors	5020309000	BDU	Public Bidding	01-Feb-23	17-Feb-23	23-May-23	24-May-23	Business Related Funds (06000000)	1,119,900.00	1,119,900.00		EPA
BDU-Neg-USE-05B	Procurement of farm Inputs for 2nd semester 2023	5020310000	BDU	Public Bidding	08-May-23	28-May-23	31-May-23	05-Jun-23	Business Related Funds (06000000)	1,808,868.00	1,808,868.00		
BDU Neg COE-04	Procurement of Agricultural forestry equipment, pump	5060405004	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	28-May-23	31-May-23	05-Jun-23	Business Related Funds (06000000)	198,752.00	198,752.00		
BDU-Neg-USE-01A/02A	Procurement of common supplies not available at BDMPS	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	04-Jan-23	05-Jan-23	06-Jan-23	Business Related Funds (06000000)	71,010.00	71,010.00		
BDU-Neg-UTL-01	Procurement of Electric Bill	5020402000	BDU	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	04-Jan-23	Business Related Funds (06000000)	360,000.00	360,000.00		
BDU-Neg-CSE-01A/01C	Procurement of Common supplies from DBM	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	15-Jan-23	16-Jan-23	20-Jan-23	Business Related Funds (06000000)	25,815.96	25,815.96		
BDU-Neg-TPF-02/04	Fidelity Bond and Insurance of Vehicles	5021502000	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	04-Jun-23	05-Jun-23	09-Jun-23	Business Related Funds (06000000)	35,000.00	35,000.00		
BDU-Neg-OMO	Procurement of services for seed testing of newly harvested seeds	5021199000	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	04-Apr-23	05-Apr-23	06-Apr-23	Business Related Funds (06000000)	100,000.00	100,000.00		
BDU-Neg-COM-01	Procurement of communication allowances of BDU PhilRice Negros Staff for Official purposes	5020502001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Business Related Funds (06000000)	18,000.00	18,000.00		
BDU-Neg-COM-02	Procurement of Services for postage and deliveries of documents	5020501000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Business Related Funds (06000000)	52,000.00	52,000.00		
BDU Neg-OMO-03	Procurement of Services for Field operations Labor for Hauling and Drying (Post Harvest Activities DS2023),	5021299099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-02	20-Apr-23	21-Apr-23	22-Apr-23	Business Related Funds (06000000)	1,175,395.75	1,175,395.75		
BDU-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDU-Neg-OMO-07	Procurement of Venue and accommodation for midyear review and workshop	5021304006	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	26-Apr-23	27-Apr-23	28-Apr-23	Business Related Funds (06000000)	24,000.00	24,000.00		
BDU-Neg-OMO-12B	Procurement of vehicle rental for seed delivery service	5029905003	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	20-Mar-23	21-Mar-23	24-Mar-23	Business Related Funds (06000000)	200,000.00	200,000.00		

BDU-Nag-RAM-01A	Procurement of Services and materials for repair of office equipments( Aircon, printers and	5021305002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	28-May-23	29-May-23	30-May-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDU-Neg-RAM-01B	Procurement of Services and materials for repair and maintenance of machinery equipment(weighing scale)	5021305002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	28-May-23	29-May-23	30-May-23	Business Related Funds (06000000)	6,000.00	6,000.00		
BDU-Neg-RAM-01B	Procurement of spareparts for unforeseen spareparts of aircon during inspection and repair	5021321002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	Business Related Funds (06000000)	2,640.00	2,640.00		
BDU-Neg-RAM-01D/01J	Procurement of servises and spareparts for repair of various farm equipments and labor for spreparts, calibration of moisture meter	5021305004	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	23-Feb-23	24-Feb-23	28-Feb-23	Business Related Funds (06000000)	105,000.00	105,000.00		
BDU-Neg-RAM-01K/01O	Procurement of services and spareparts for repair of PhilRice vehicles and other machinery and equipments	5021306001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	23-Feb-23	24-Feb-23	28-Feb-23	Business Related Funds (06000000)	112,236.00	112,236.00		
BDU-Neg-RAM-01L	Procurement of services and materials for quarterly inspection and maintenance of furniture and fixtures	5021307000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Business Related Funds (06000000)	12,000.00	12,000.00		
BDU-Neg-RAM-02A	Procurement of services for Land Improvements	5021309001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	13-Apr-23	14-Apr-23	17-Apr-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDU-Neg-RAM-02A	Procurement of services and materials for repair and maintenance of buildings	5021309002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	Business Related Funds (06000000)	392,621.00	392,621.00		Farm Roads Minor repairs for electrical wirings of buidlings
BDU-Neg-TEV-03	Procurement of plane ticket for official travel of philRice BDU staff	5020101000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	Business Related Funds (06000000)	59,003.72	59,003.72		
BDU-Neg-USE-05F	Procurement of Semi expendable equipments	5021321010	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Feb-23	10-Feb-23	11-Feb-23	12-Feb-23	Business Related Funds (06000000)	40,000.00	40,000.00		
BDU-Neg-USE-04F	Procurements of Semi expendable technical and scientific equipments	5021321013	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Business Related Funds (06000000)	41,000.00	41,000.00		
BDU-Neg-USE-05A	Procurements of farm supplies	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Business Related Funds (06000000)	28,820.00	28,820.00		
BDU-Neg-USE-06A	Procurement of Janitorial supplies for Dormitory	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Nov-22	04-Jan-23	05-Jan-23	06-Jan-23	Business Related Funds (06000000)	34,419.00	34,419.00		
BDU-Neg-USE-07D	Procurement of Plastic sack, 50kg Capacity for newly harvested Seeds	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	Business Related Funds (06000000)	1,262,372.00	1,262,372.00		
BDU-Neg-USE07E	Procurement of Field supplies	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	Business Related Funds (06000000)	6,785.56	6,785.56		
BDU-Neg-USE-08A/08B/09B	Procurement of Medicine	5020307000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-May-23	09-May-23	10-May-23	11-May-23	Business Related Funds (06000000)	5,220.00	5,220.00		
BDU-Neg-USE-09D/10B	Procurement of Semi Expendable ICT Equipment and Communication equipments	5020321003	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-May-23	25-May-23	26-May-23	29-May-23	Business Related Funds (06000000)	31,000.00	31,000.00		
BDU-Neg-USE-13A/13C/14	Procurement of Cement and Flexible hose	5021304001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-May-23	19-Jun-23	02-Jun-23	05-Jun-23	Business Related Funds (06000000)	36,820.00	36,820.00		
BDU-Neg-USE-14/21D	Procurement of Semi expendable other machinery equipment	5020321000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jun-23	15-Jun-23	16-Jun-23	19-Jun-23	Business Related Funds (06000000)	64,000.00	64,000.00		
BDU-Neg-USE-27C	Procurement of Lubricants for farm equipments	5020309000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-May-23	09-May-23	10-May-23	11-May-23	Business Related Funds (06000000)	123,450.56	123,450.56		
BDU-Neg-USE-15-17/19B	Procurement of Semi expendable furniture and fixtures	5020322001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	13-Jul-23	14-Jul-23	17-Jul-23	Business Related Funds (06000000)	126,789.00	126,789.00		
BDU-Neg-UTL-02	Procurement of Potable water	5020401000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	15-Jan-23	16-Jan-23	17-Jan-23	Business Related Funds (06000000)	10,800.00	10,800.00		
BDU-Neg-OMO4	Procurement of supplies and materials for the conduct of training at PhilRice Station	5020201002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Business Related Funds (06000000)	50,000.00	50,000.00		

TOTAL FOR BUSINESS DEVELOPMENT DIVISION

10,276,586.55



Grand Total(General Admin Division + Development Sector + Research Sector+Business Development Division)

20,289,820.61

Prepared and Consolidated By:

Bids and Awards Committee

Certified Funds Available

Approved

  
JASON F. JUNGCO  
BAC Secretariat

  
ALBERT CHRISTIAN S. SUÑER  
BAC Chairperson

  
ROMMEL JOHN C. LIBRODO  
Branch Accountant

  
LEO T. STAINES  
OIC-Branch Director/Head of Procuring Entity