

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION REVISED Annual Procurement Plan for FY 2023 (January 1 to June 30, 2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project )
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON-USED SUPPLIES AND EQUIPMENT AVAILABLE AT DBM													
GASS CSE-01A, DEV CSE-01A & RES CSE-01A	Procurement of commonly-used office supplies available at DBM	5020301002	GASS, DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	957,408.46	957,408.46		
GASS CSE-01A	Procurement of commonly-used office supplies available at DBM	5020301002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	34,113.50	34,113.50		
GASS CSE-01A	Procurement of commonly-used office supplies available at DBM	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	82,027.25	82,027.25		proc project consolidated with USE-01A
GASS CSE-01C, DEV CSE-01C & RES CSE-01C	Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM)	5020399000	GASS, DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	1,247,837.28	1,247,837.28		
GASS CSE-01C, DEV CSE-01C & RES CSE-01C	Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM)	5020399000	GASS, DEV, RES	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	196,530.25	196,530.25		proc project consolidated with USE-06A
GASS CSE-01C	Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	07-Feb-23	01-Mar-23	22-Mar-23	Regular Agency Fund (01000000)	115,878.00	115,878.00		
GASS CSE-01D	Procurement of external drive available in PS-DBM	5020301001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	10,313.60	10,313.60		
GASS CSE-01D	Procurement of external drive available in PS-DBM	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	27-Mar-23	31-Mar-23	26-Apr-23	31-May-23	Regular Agency Fund (01000000)	1,845.00	1,845.00		
DEV CSE-01D & RES CSE-01D	Procurement of ICT peripherals available in PS-DBM	5020301001	DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	48,330.10	48,330.10		
GASS CSE-01E, DEV CSE-01E & RES CSE-01E	Procurement of toners available in PS-DBM	5020301001	GASS, DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	106,162.00	106,162.00		
GASS CSE-01E	Procurement of IT supplies (ink refill and toner cartridges) available in PS-DBM	5020300000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	68,584.00	68,584.00		
RES CSE-01E	Procurement of IT supplies (ink refill and toner cartridges) available in PS-DBM	5020300000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	6-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	65,477.50	65,477.50		
BDD CSE-01A	Procurement of commonly-used office supplies available at DBM	5020301002	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Business Related Funds (06000000)	58,190.04	58,190.04		
BDD CSE-01A	Procurement of commonly-used office supplies	5020301002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Feb-23	7-Feb-23	16-Feb-23	23-Feb-23	Business Related Funds (06000000)	31,341.00	31,341.00		
BDD CSE-01C	Procurement of comonly-used janitorial supplies available at DBM	5020399000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Business Related Funds (06000000)	52,564.84	52,564.84		
BDD CSE-01C	Procurement of commonly-used janitorial supplies	5020399000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1-Feb-23	7-Feb-23	17-Feb-23	7-Mar-23	Business Related Funds (06000000)	116,230.00	116,230.00		
BDD CSE-01C	Procurement of commonly-used janitorial supplies	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-23	7-Feb-23	20-Mar-23	27-Mar-23	Business Related Funds (06000000)	96,000.00	96,000.00		
BDD CSE-01E Total	Procurement of ink refill	5020399000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	18-Jan-23	Business Related Funds (06000000)	8,719.20	8,719.20		
TOTAL CSE ITEMS										3,297,552.02	3,297,552.02	0.00	
CONSOLIDATED ITEMS-TOLL FEES													
GASS, DEV, RES TEV-02	Reloading of toll fees	5020101000	GASS, DEV, REV	Direct Contracting (Sec. 50)	N/A	N/A	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	4,009,984.10	4,009,984.10		
RTF-001-TEV-02	Reloading of toll fees	5020101000	RTF-001	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Internally Generated Funds (05000000)	418,200.00	418,200.00		
RTF-004, RTF-011, RTF-022, RTF-036, RTF-052, RTF-061, RTF-067, RTF-068-TEV-02	Reloading of toll fees	5020101000	several RTF	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	1,092,093.58	1,092,093.58		
BDD TEV-02	Reloading of toll fees	5020101000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	25,000.00	25,000.00		
Total Toll fees										5,545,277.68	5,545,277.68	0.00	
CONSOLIDATED ITEMS-Fuel													
GASS, DEV, RES USE-22B	Procurement of fuel	5020309000	GASS, DEV, RES	Public Bidding	28-Oct-22	23-Nov-22	27-Dec-22	3-Jan-23	Regular Agency Fund (01000000)	11,059,740.09	11,059,740.09		
RTF-001-USE-22B.1	Procurement of fuel (gasoline, diesel)	5020309000	RTF-001	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Internally Generated Funds (05000000)	152,100.00	152,100.00		
RTF-004, RTF-011, RTF-019, RTF-022, RTF-036, RTF-052, RTF-061, RTF-067, RTF-068-USE-22B	Procurement of fuel	5020309000	several RTF	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (07000000)	1,879,278.81	1,879,278.81		
BDD USE-22B	Procurement of fuel	5020309000	BDD	Public Bidding	28-Oct-22	23-Nov-22	27-Dec-22	3-Jan-23	Business Related Funds (06000000)	3,744,078.80	3,744,078.80		Included in the GASS Sector amount
RTF-022-USE-22B	Procurement of fuel (gasoline, diesel)	5020309000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	10,931.60	10,931.60		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-USE-22B.2	Procurement of fuel (gasoline, diesel) for FSC	5020309000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	1,410,500.00	1,410,500.00		quarterly
Total Fuel										18,256,629.30	18,256,629.30	0.00	
CONSOLIDATED ITEMS-Plane Ticket													
GASS, DEV, RES TEV-03	Procurement of airline tickets (local)	5020101000	GASS, DEV, RES	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	23-Jan-23	3-Feb-23	Regular Agency Fund (010000000)	6,407,082.65	6,407,082.65		
GASS, DEV, RES TEV-03	Procurement of airline tickets (local)	5020101000	GASS, DEV, RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	23-Jan-23	3-Feb-23	Regular Agency Fund (010000000)	172,332.92	172,332.92		
RTF-001-TEV-03	Procurement of airline tickets	5020101000	RTF-001	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	09-Jan-23	12-Jan-23	Internally Generated Funds (050000000)	516,840.39	516,840.39		
RTF-004, RTF-011, RTF-019, RTF-022, RTF-067-TEV-03	Procurement of airline tickets (Local)	5020101000	several RTF	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	2,469,450.23	2,469,450.23		
RTF-004, RTF-011, RTF-019, RTF-022, RTF-067-TEV-03	Procurement of airline tickets (Local)	5020101000	several RTF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	156,525.77	156,525.77		
Total Plane Ticket										9,722,231.96	9,722,231.96	0.00	
CONSOLIDATED ITEMS-Internet Subscription													
GASS, DEV, RES COM-03	Renewal/continuation or new subscription to internet services	5020503000	GASS, DEV, RES	Direct Contracting (Sec. 50)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (010000000)	8,719,772.00	8,719,772.00		
BDD COM-04B	Renewal of subscription to internet services	5020503000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-23	14-Jan-23	Business Related Funds (060000000)	60,000.00	60,000.00		
RTF-004, RTF-022-COM-04	Renewal/Continuation of Internet Subscription	5020503000	several RTF	Direct Contracting (Sec. 50)	N/A	N/A	10-Mar-23	15-Mar-23	Trust Receipts (070000000)	81,100.00	81,100.00		
Total Internet Subscription										8,860,872.00	8,860,872.00	0.00	
CONSOLIDATED ITEMS-Postage and Courier Services													
GASS COM-02	Postage and Courier Services (PhilPost)	5020501000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (010000000)	1,555.00	1,555.00		
GASS, DEV, RES COM-02	Postage and Courier Services	5020501000	GASS, DEV, RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	27-Jan-23	9-Feb-23	17-Feb-23	Regular Agency Fund (010000000)	425,439.19	425,439.19		
BDD COM-02	Postage and Courier Services	5020501000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (060000000)	450,000.00	450,000.00		
RTF-001-COM-02	Postage and Courier Services	5020501000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	60,000.00	60,000.00		
RTF-004, RTF-019, RTF-022, RTF-052, RTF-068-COM-02	Postage and Courier Services	5020501000	several RTF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	415,886.69	415,886.69		
Total Postage and Courier Services										1,352,880.88	1,352,880.88	0.00	
CONSOLIDATED ITEMS-Office, Janitorial, ICT Supplies not available at DBM													
GASS, DEV, RES USE-01A	Procurement of office supplies and tools not available at DBM-PS	5020301002	GASS, DEV, RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	894,645.98	894,645.98		
GASS USE-01A	Procurement of office supplies and tools not available at DBM-PS	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	104,380.00	104,380.00		
BDD USE-01A & USE-01B	Procurement of office supplies & tools not available at DBM	5020301002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	02-Dec-22	12-Jan-23	02-Feb-23	Business Related Funds (060000000)	101,066.00	101,066.00		
GASS USE-06A, OMO-18 & OMO-J, DEV USE-06A & OMO-18 , RES USE-06A & OMO-18	Procurement of janitorial supplies and tools not available at DBM	5020399000	GASS, DEV, RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	03-Feb-23	15-Feb-23	Regular Agency Fund (010000000)	1,004,468.61	1,004,468.61		
BDD OMO-18 & USE-06A	Procurement of janitorial supplies and materials not available at DBM	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-22	28-Nov-22	9-Jan-23	3-Feb-23	Business Related Funds (060000000)	246,000.00	246,000.00		
GASS, DEV USE-02A & USE-02C	Procurement of copier consumables, ink refill and original and remanufactured toner cartridges	5020301002	GASS, DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	06-Jan-23	03-Feb-23	Regular Agency Fund (010000000)	1,032,937.10	1,032,937.10		
RES USE-02A	Procurement of ink refill and toner cartridge	5020301001	RES	Direct Contracting (Sec. 50)	N/A	N/A	1-Mar-23	14-Mar-23	Regular Agency Fund (010000000)	343,391.88	343,391.88		
RES USE-02A	Procurement of ink refill and toner cartridge	5020301001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	28-Nov-22	6-Jan-23	3-Feb-23	Regular Agency Fund (010000000)	116,290.32	116,290.32		
BDD USE-02A	Procurement of ink refill and drum kit	5020301001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Nov-22	22-Nov-22	11-Jan-23	25-Jan-23	Business Related Funds (060000000)	44,620.00	44,620.00		
Total Office, Janitorial and ICT Supplies										3,887,799.89	3,887,799.89	0.00	
TOTAL CONSOLIDATED ITEMS													
										47,625,691.71	47,625,691.71	0.00	
GENERAL ADMINISTRATIVE SUPPORT SERVICES SECTOR													
GASS COL-01A	Procurement of Additional rice farm site for seed production of PhilRice Los Baños	5020301002	GASS						Regular Agency Fund (010000000)	16,087,501.99		16,087,501.99	
GASS COE-01 & COE-02	Procurement of office equipment (Copier, airconditioning unit with installation, television)	5060405002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-23	20-Jun-23	29-Jun-23	03-Jul-23	Regular Agency Fund (010000000)	295,000.00		295,000.00	subsidy
GASS COE-01 & COE-02	Procurement of office equipment (Copier, airconditioning unit with installation, television)	5060405002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-23	20-Jun-23	29-Jun-23	03-Jul-23	Internally Generated Funds (050000000)	74,000.00		74,000.00	revenue

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GASS COE-03	Procurement of ICT equipment (computers and camera)	5060405003	GASS	Public Bidding	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	885,000.00		885,000.00	subsidy
GASS COE-03	Procurement of ICT equipment (computers and camera)	5060405003	GASS	Public Bidding	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Internally Generated Funds (05000000)	656,000.00		656,000.00	revenue
GASS COE-04	Procurement of submersible pump	5060405004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Internally Generated Funds (05000000)	100,000.00		100,000.00	revenue
GASS COE-06	Procurement of mobile phone	5060405003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jun-23	13-Jun-23	23-Jun-23	03-Jul-23	Internally Generated Funds (05000000)	90,000.00		90,000.00	revenue
GASS COE-11	Procurement of 1 unit motor vehicle	5060406001	GASS	Public Bidding	15-Nov-22	06-Dec-22	27-Dec-22	13-Jan-23	Regular Agency Fund (01000000)	1,600,000.00		1,600,000.00	subsidy
GASS COI-16	Procurement of labor and materials for the construction of Cistern tank/pump	5060403004	GASS	Public Bidding	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Internally Generated Funds (05000000)	4,000,000.00		4,000,000.00	revenue
GASS COM-01	Procurement of prepaid loads (1st sem Globe and Smart)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	206,382.00	206,382.00		
GASS COM-01	Procurement of prepaid loads (Dito)-1st sem	5020502001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Feb-23	07-Feb-23	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	5,400.00	5,400.00		
GASS COM-01	Procurement of prepaid loads (2nd sem Globe and Smart)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	203,682.00	203,682.00		
GASS COM-01	Procurement of prepaid loads (Dito)-2nd sem	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	7,200.00	7,200.00		
GASS COM-03	Renewal/continuation or new subscription to cable services	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	27-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	4,800.00	4,800.00		
GASS OMO-05A-1 & 2	Procurement of subscription software/MS Office	5029907001	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	11-May-23	16-May-23	Regular Agency Fund (01000000)	311,000.00	311,000.00		
GASS OMO-05A-1	Renewal of subscription software (mentimeter, sophos, legal references software...)	5029907001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	30-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	2,330,300.00	2,330,300.00		
GASS OMO-05A-1 & 2	Subscription to new ICT softwares	5029907001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Nov-22	17-Nov-22	10-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	1,005,900.00	1,005,900.00		
GASS OMO-05B	Subscription to data storage (email / cloud)	5029907001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	30-Jan-23	01-Feb-23	Regular Agency Fund (01000000)	3,300.00	3,300.00		
GASS OMO-06	Procurement of assorted grocery items (coffee, creamer, cookies, juice among others)	5029999000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	197,527.50	197,527.50		
GASS OMO-06A & OMO	Procurement of meals and snack for official meetings and events	5029903000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	1,822,091.73	1,822,091.73		
GASS OMO-07	Venue rental and accommodation	5029905005	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	22,001.45	22,001.45		
GASS OMO-08	Procurement of tokens for visitors, speakers, resource persons	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	428,431.63	428,431.63		
GASS OMO-08	Procurement of tokens for visitors, speakers, resource persons	5029999099	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	10,200.00	10,200.00		
GASS OMO-09A	Procurement of printing services of manuals, souvenir programs, reports among others	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	485,000.00	485,000.00		
GASS OMO-09B	Procurement of printing services for tarpaulin, streamers, stickers, signages...	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	112,580.40	112,580.40		
GASS OMO-09C	Procurement of advertising services in a newspaper	5029901000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	02-May-23	24-May-23	Regular Agency Fund (01000000)	191,502.00	191,502.00		
GASS OMO-11	Procurement of services for termite treatment and cutting of trees	5021299099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	85,000.00	85,000.00		
GASS OMO-12B	Rental of vehicle for official travels	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	130,000.00	130,000.00		
GASS OMO-12C	Rental of clothes, chairs, gowns, tables, sound system during official events	5029905001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	11-Aug-23	16-Aug-23	23-Aug-23	Regular Agency Fund (01000000)	95,000.00	95,000.00		
GASS OMO-13	Garbage collection and waste disposal fee (Solid Waste)	5029999099	GASS	Direct Contracting (Sec. 50)	N/A	N/A	06-Feb-23	23-Feb-23	Regular Agency Fund (01000000)	92,608.52	92,608.52		
GASS OMO-13	Garbage collection and waste disposal fee (Hazardous chemical wastes)	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	99,852.48	99,852.48		
GASS OMO-13-A	Emission testing and inspection of PhilRice vehicle	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	35,200.00	35,200.00		
GASS OMO-13-B	Procurement of trophy, sash, bouquet, stand wreath, parade float supplies and materials	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	30,000.00	30,000.00		
GASS OMO-15	Procurement of Security Services for 2023	5021203000	GASS	Public Bidding	28-Oct-22	23-Nov-22	27-Dec-22	01-Jan-23	Regular Agency Fund (01000000)	9,753,438.69	9,753,438.69		
GASS OMO-19	Procurement of hostel and kitchen utensils, supplies, and materials	5029999099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	11-Aug-23	16-Aug-23	23-Aug-23	Regular Agency Fund (01000000)	13,000.00	13,000.00		
GASS OMO-20	Procurement of shop supplies (steel bar, welding rod, PVP pipes etc..)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	116,970.00	116,970.00		
GASS OMO-20.1	Procurement of industrial cleaner (degreaser)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	16-Feb-23	22-Feb-23	03-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00		
GASS OMO-21	Procurement of decorations and miscellaneous supplies	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Aug-23	11-Aug-23	16-Aug-23	23-Aug-23	Regular Agency Fund (01000000)	16,700.00	16,700.00		
GASS PRO-01	Procurement of services for notarial and other legal representations	5021101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (01000000)	234,700.00	234,700.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS PRO-02	Procurement of auditing services (IMS)	5021102000	GASS	Public Bidding	13-Feb-23	06-Mar-23	30-Mar-23	10-Apr-23	Regular Agency Fund (010000000)	1,511,551.15	1,511,551.15		
GASS PRO-05	Procurement of services of a medical consultant	5021199000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (010000000)	240,000.00	240,000.00		
GASS PRO-06	Procurement of other professional services (event coordination, referee services, waste water analysis and WEM)	5021199000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Jan-23	06-Feb-23	27-Feb-23	10-Mar-23	Regular Agency Fund (010000000)	377,190.00	377,190.00		
GASS PRO-06	Procurement of other professional services (WEM)	5021199000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-May-23	11-May-23	Regular Agency Fund (010000000)	27,810.00	27,810.00		
GASS RAM-01A	Repairs and maintenance of office equipment	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (010000000)	28,000.00	28,000.00		
GASS RAM-01B	Repairs and maintenance of office appliances	5021321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (010000000)	84,582.30	84,582.30		
GASS RAM-01C	Repairs and maintenance of ICT equipment	5021305003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-23	07-Mar-23	10-Mar-23	14-Mar-23	Regular Agency Fund (010000000)	313,792.80	313,792.80		
GASS RAM-01C	Repair of Sharp photocopier	5021305003	GASS	Direct Contracting (Sec. 50)	N/A	N/A	23-May-23	07-Jun-23	Regular Agency Fund (010000000)	11,170.00	11,170.00		
GASS RAM-01D	Repair and maintenance of seed processing equipment and supply, installation, testing, migration and commissioning of System for the Rice Seed Processing Facility	5021305004	GASS	Public Bidding	13-Feb-23	06-Mar-23	30-Mar-23	10-Apr-23	Regular Agency Fund (010000000)	3,700,000.00	3,700,000.00		
GASS RAM-01F	Repairs and maintenance of communication equipment	5021305003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (010000000)	26,165.72	26,165.72		
GASS RAM-01K	Repairs and maintenance of transportation / motor vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	789,415.55	789,415.55		
GASS RAM-01K	Repairs and maintenance of transportation / motor vehicles	5021306001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	19-Jan-23	01-Feb-23	Regular Agency Fund (010000000)	203,519.38	203,519.38		
GASS RAM-01N & RAM-01P	Repairs and Maintenance of Other Property, Plant and Equipment (Genset, etc.)	5021399099	GASS	Direct Contracting (Sec. 50)	N/A	N/A	17-Feb-23	01-Mar-23	Regular Agency Fund (010000000)	650,140.00	650,140.00		
GASS RAM-01O	Repairs and maintenance of other machinery and equipment	5021305099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (010000000)	20,000.00	20,000.00		
GASS RAM-02A	Repair & Improvement of buildings (buffer stock seed warehouse, improvement of cafeteria roof deck among others)	5021304001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Oct-23	23-Nov-23	27-Dec-23	03-Jan-24	Regular Agency Fund (010000000)	2,668,472.73	2,668,472.73		
GASS RAM-02A	Repair & Improvement of buildings (Cafeteria training dorm 1 lobby & Library)	5021304001	GASS	Public Bidding	4-Apr-23	26-Apr-23	16-Jun-23	04-Jul-23	Regular Agency Fund (010000000)	2,214,124.93	2,214,124.93		
GASS RAM-02B	Repairs and maintenance of other structures and infra assets (waiting shed, gate, airstrip..)	5021304099	GASS	Public Bidding	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	1,010,579.45	1,010,579.45		
GASS RAM-02B	Improvement of Road Along NIA Canal and Screen House City Area at PhilRice CES PB Infra 23-01-01	5021304099	GASS	Public Bidding	13-Feb-23	6-Mar-23	30-Mar-23	10-Apr-23	Regular Agency Fund (010000000)	1,480,000.00	1,480,000.00		
GASS RAM-03A	Repairs and maintenance of water supply system	5021303004	GASS	NP-53.2 Emergency Cases	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (010000000)	200,000.00	200,000.00		
GASS TAD-01	Procurement of shipping and delivery services	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (010000000)	17,000.00	17,000.00		
GASS TEV-04	Procurement of airline tickets (foreign)	5020102000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	60,000.00	60,000.00		
GASS TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	1,837,025.03	1,837,025.03		
GASS USE-01B	Procurement of semi-expendable office equipment	5020321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	36,853.57	36,853.57		
GASS USE-01B	Procurement of customized stamp & other office equipment (laminating machine, paper shredder)	5020301002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	18,150.00	18,150.00		
GASS USE-01B-1	Procurement of semi-expendable office equipment	5020321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	8,400.00	8,400.00		
GASS USE-01B-2	Procurement of airconditioning unit	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	24-May-23	07-Jun-23	Regular Agency Fund (010000000)	40,000.00	40,000.00		
GASS USE-01D	Procurement of accountable forms (official cash book and stamp)	5020302000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (010000000)	13,325.00	13,325.00		
GASS USE-01E	Procurement of examination materials	5020399000	GASS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (010000000)	85,000.00	85,000.00		
GASS USE-02B	Procurement of Sharp copier consumables	5020301002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (010000000)	36,000.00	36,000.00		
GASS USE-02D	Procurement of consumables for specialized printers	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	21,100.00	21,100.00		
GASS USE-03B	Procurement of semi-expendable printing and ICT equipment and peripherals	5020301001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	688,598.28	688,598.28		
GASS USE-04A & USE-04D	Procurement of chemical spill and pond water test kit	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	35,000.00	35,000.00		
GASS USE-05A	Procurement of field supplies and materials	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (010000000)	160,015.00	160,015.00		



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GASS USE-05B	Procurement of vermicast	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		
GASS USE-05D	Procurement of african night crawler	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
GASS USE-05E	Procurement of assorted tree seedlings and vegetable seeds	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
GASS USE-05F	Procurement of semi-expendable other machinery and equipment	5020321004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	128,753.00	128,753.00		
GASS USE-05G	Procurement of Effective Microorganism (EM1)	5020310000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	12,000.00	12,000.00		
GASS USE-06B	Procurement of semi-expendable janitorial tools and cleaning equipment	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	258,240.00	258,240.00		
GASS USE-07A	Procurement of customized PhilRice paper box	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	21,120.00	21,120.00		
GASS USE-07E	Procurement of plastic bags	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	27,375.00	27,375.00		
GASS USE-07F	Procurement of customized acrylic suggestion box	5020321000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	1,620.00	1,620.00		
GASS USE-08A	Procurement of first aid kit supplies and medicine	5020307000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	269,885.00	269,885.00		
GASS USE-08B	Procurement of semi-expendable medical equipment	5020321010	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	33,160.00	33,160.00		
GASS USE-09A	Procurement of PPEs (mask, cover all suit, nitrile gloves...)	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	188,600.00	188,600.00		
GASS USE-09B	Procurement of working gloves, vest, goggles	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	55,272.00	55,272.00		
GASS USE-09D	Procurement of field boots	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	33,760.00	33,760.00		
GASS USE-09F	Procurement of rain suits, apron and long sleeves	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	44943	44946	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	41,350.00	41,350.00		
GASS USE-10B	Procurement of audio equipment (microphone and speakers)	5020321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	44943	44946	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	54,500.00	54,500.00		
GASS USE-11A	Procurement of soldering iron and wire	5020321004	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	2,900.00	2,900.00		
GASS USE-12A-1	Procurement of fire extinguisher	5020321008	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	90,000.00	90,000.00		
GASS USE-12A-2	Procurement of fire extinguisher refill	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	55,000.00	55,000.00		
GASS USE-13A	Procurement of hardware supplies and materials (cement, cable ties, steel bar, nails...)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	139,442.40	139,442.40		
GASS USE-13B	Procurement of electrical supplies and materials (GI fittings, circuit breaker, wire, batteries...)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	914,400.00	914,400.00		
GASS USE-13C	Procurement of plumbing supplies and materials (copper tube, elbow, bidet...)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	165,000.00	165,000.00		
GASS USE-13D	Procurement of aggregates (garden soil, sand, sand-mixed)	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	28,935.00	28,935.00		
GASS USE-13E	Procurement of painting supplies (sanding sealer, paint, paint sprayer...)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	81,335.00	81,335.00		
GASS USE-14	Procurement of hand tools and small machineries (wrench, vise grip, pipe cutter, meter tape, pruning shears etc..)	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	365,316.00	365,316.00		
GASS USE-15	Procurement of freon	5020403000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	123,500.00	123,500.00		
GASS USE-16A	Procurement of sports equipment (balls, chessboard, badminton racket, dart board set etc..)	5020321012	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	64,445.00	64,445.00		
GASS USE-17	Procurement of pantry cabinet, laminated glass, free standing table and junior executive table	5020322000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	113,940.00	113,940.00		
GASS USE-18	Procurement of other machinery and equipment (water dispenser, coffee maker, refrigerator...)	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	215,717.00	215,717.00		
GASS USE-19A	Procurement of hostel and kitchen supplies, materials, and decorations	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	7,202.60	7,202.60		
GASS USE-19A-1	Procurement of Umbrella, Essencial Oil, Modular Tray, and Ornamental Plant	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	13,196.00	13,196.00		
GASS USE-19D	Procurement of bottled water (350ml and 5 gallons)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	150,230.06	150,230.06		
GASS USE-19E	Procurement of artificial grass mat	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-May-23	11-May-23	05-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	18,000.00	18,000.00		
GASS USE-20	Procurement of eco bags (for tokens)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	31-Mar-23	02-May-23	24-May-23	Regular Agency Fund (01000000)	1,800.00	1,800.00		

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GASS USE-21C	Procurement of IT equipment spare parts	5020321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	15-Feb-23	02-Mar-23	Regular Agency Fund (01000000)	391,450.00	391,450.00		
GASS USE-21D	Procurement of agricultural machinery spare parts (brake shoe, chainsaw and cutter blade, gear case and water filter screen)	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	31,000.00	31,000.00		
GASS USE-21E	Procurement of audio-video equipment spare parts (audio cable and audio/video	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	17,500.00	17,500.00		
GASS USE-21K	Procurement of spare parts of motor vehicle	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jan-23	20-Jan-23	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	238,506.30	238,506.30		
GASS USE-22A	Procurement of oils and lubricants	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	44943	44946	24-Jan-23	02-Feb-23	Regular Agency Fund (01000000)	554,020.00	554,020.00		
GASS USE-23	Procurement of bicycle and e-bike	5020321099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	44929	44942	25-Jan-23	06-Feb-23	Regular Agency Fund (01000000)	204,450.00	204,450.00		
GASS USE-24	Procurement of signages	5020321008	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	45040	45048	27-Jun-23	03-Jul-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
GASS UTL-01	Procurement of electricity services	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	25-Jan-23	06-Feb-23	Regular Agency Fund (01000000)	22,187,000.00	22,187,000.00		
GASS UTL-02	Procurement of water services for Liaison Office	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	25-Jan-23	06-Feb-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		
<b>TOTAL GASS SECTOR</b>										<b>87,905,171.64</b>	<b>64,117,669.65</b>	<b>23,787,501.99</b>	
<b>DEVELOPMENT SECTOR</b>													
DEV COM-01	Procurement of prepaid loads (1st sem)	5020502001	DEV	Direct Contracting (Sec. 50)	N/A	N/A	12-Jan-23	18-Jan-23	Regular Agency Fund (01000000)	68,900.00	68,900.00		
DEV COM-01	Procurement of prepaid loads (2nd sem)	5020502001	DEV	Direct Contracting (Sec. 50)	N/A	N/A	07-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	98,400.00	98,400.00		
DEV OMO-05A	Renewal/continuation of subscription to Legal and ICT softwares (media monitoring, barracuda, adobe, chatbot..)	5029907001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Mar-23	31-Mar-23	14-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	1,266,660.00	1,266,660.00		
DEV OMO-05A	Subscription to new ICT softwares (visio-plan, Office productivity, anti-virus and	5029907001	DEV	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	08-Jun-23	14-Jun-23	Regular Agency Fund (01000000)	25,000.00	25,000.00		
DEV OMO-05A	Subscription to new ICT softwares	5029907001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	62,000.00	62,000.00		
DEV OMO-05A	Renewal/continuation of subscription to ICT softwares (sophos, mapping software)	5029907001	DEV	Direct Contracting (Sec. 50)	N/A	N/A	25-Apr-23	09-May-23	Regular Agency Fund (01000000)	644,000.00	644,000.00		
DEV OMO-06	Procurement of meals and snack for official meetings and events	5029903000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,450,455.20	1,450,455.20		
DEV OMO-06-A	Procurement of assorted grocery items (coffee, creamer, cookies, juice among others)	5029999000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	18,150.00	18,150.00		
DEV OMO-07	Accommodation/Room rental for official travels	5029905005	DEV	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	38,000.00	38,000.00		
DEV OMO-08	Procurement of tokens for visitors, speakers, resource persons	5029999099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	877,627.75	877,627.75		
DEV OMO-09A	Procurement of printing services for tarpaulin, streamers, stickers, signages, and souvenir programs	5029902000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,080,000.00	1,080,000.00		
DEV OMO-09B	Procurement of printing services for tarpaulin, streamers, stickers, labels etc..	5029902000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	242,284.20	242,284.20		
DEV OMO-12B	Rental of vehicle for official travels	5029905003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	163,840.00	163,840.00		
DEV PRO-01	Rental of vehicle for official travels	5029905003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		
DEV PRO-06	Procurement of Professional Services (video production, audio editor...)	5021199000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	204,042.56	204,042.56		
DEV PRO-06	Procurement of Service- Editor of 2023 2nd Quarter English magazine	5021199000	DEV	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	15,957.44	15,957.44		
DEV PRO-06	Procurement of Professional Services of a consultant (Ricebis)	5021199000	DEV	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	46,000.00	46,000.00		
DEV RAM-01A	Repairs and maintenance of office equipment	5021305002	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,400.00	1,400.00		
DEV RAM-01C	Repairs and maintenance of ICT equipment	5021305003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	280,000.00	280,000.00		
DEV RAM-01F	Repairs and maintenance of communication equipment	5021305003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
DEV RAM-01K	Repairs and maintenance of transportation / motor vehicles	5021306001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	33,945.08	33,945.08		
DEV RAM-02A	Repair & Improvement of buildings	5021304001	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	70,008.00	70,008.00		
DEV TAD-01	Procurement of Transportation and Delivery Services	5029904000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	357,002.18	357,002.18		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV TSS-01	Procurement of food, venue, supplies, materials, and other costs related to the In-House training	5020201002	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,749,429.69	1,749,429.69		
DEV TSS-01	Procurement of venue and room accommodation related to the In-House training	5020201002	DEV	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	198,400.00	198,400.00		
DEV USE-01B	Procurement of semi-expendable office equipment	5020321002	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	6,400.00	6,400.00		
DEV USE-03A	Procurement of LAN and ICT cables and other accessories	5020321003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	344,560.00	344,560.00		
DEV USE-03B	Procurement of semi-expendable ICT equipment (power supply, printer,	5020321003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	879,840.00	879,840.00		
DEV USE-04A	Procurement of surgical scissor	5020308000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	400.00	400.00		
DEV USE-05A	Procurement of field supplies and materials	5020310000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	11,000.00	11,000.00		
DEV USE-05E	Procurement of assorted tree seedlings and vegetable seeds	5020310000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	1,000.00	1,000.00		
DEV USE-05F	Procurement of weighing scale	5020321099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		
DEV USE-05G	Procurement of Soil test kit (MOET)	5020310000	DEV	Direct Contracting (Sec. 50)	N/A	N/A	23-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	2,800.00	2,800.00		
DEV USE-06B	Procurement of vacuum cleaner	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	5,500.00	5,500.00		
DEV USE-07A	Procurement of customized PhilRice paper box	5020310000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	326.70	326.70		
DEV USE-07E	Procurement of plastic bags	5020310000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	100,000.00	100,000.00		
DEV USE-08A	Procurement of first aid kit supplies and medicine	5020307000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	43,300.00	43,300.00		
DEV USE-09A	Procurement of PPES (masks)	5020308000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	52,780.00	52,780.00		
DEV USE-10B	Procurement of audio equipment (microphone and speakers)	5020321003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	118,000.00	118,000.00		
DEV USE-11B	Procurement of Drones	5060406099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	69,990.00	69,990.00		
DEV USE-13A & OMO-20	Procurement of shop and hardware supplies (cutting disk and wooden plank)	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	9,598.00	9,598.00		
DEV USE-13B	Procurement of tapes and cable	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	18,902.00	18,902.00		
DEV USE-13E	Procurement of paint materials	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	17-Apr-23	24-Apr-23	Regular Agency Fund (01000000)	9,700.00	9,700.00		
DEV USE-14	Procurement of hand tools and small machineries (wrench, vise grip, pipe cutter, meter tape, pruning shears etc..)	5020321099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	24,500.00	24,500.00		
DEV USE-17	Procurement of chairs and tables	5020322000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	16,465.00	16,465.00		
DEV USE-18	Procurement of electric fan, extension cord, storage box & roll-up banner stand	5020321099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	37,678.00	37,678.00		
DEV USE-19A	Procurement of ornamental plants and carpet	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	17,400.00	17,400.00		
DEV USE-19B	Procurement of container jar	5029999099	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	3,250.00	3,250.00		
DEV USE-19D	Procurement of bottled water	5020399000	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Feb-23	08-Feb-23	13-Feb-23	16-Feb-23	Regular Agency Fund (01000000)	39,600.00	39,600.00		
DEV USE-21C	Procurement of IT equipment spare parts	5020321003	DEV	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	13-Mar-23	21-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	144,000.00	144,000.00		
TOTAL DEVELOPMENT SECTOR										10,971,991.80	10,971,991.80	0.00	
RESEARCH SECTOR PROJECTS													
RES COM-01	Procurement of prepaid load (1st sem) - Globe and Smart	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	24-Jan-23	Regular Agency Fund (01000000)	192,700.00	192,700.00		
RES COM-01	Procurement of prepaid load (1st sem) - DITO	5020502001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	14-Apr-23	20-Apr-23	28-Apr-23	Regular Agency Fund (01000000)	6,900.00	6,900.00		
RES COM-01	Procurement of prepaid load (2nd sem) - Globe and Smart	5020502001	RES	Direct Contracting (Sec. 50)	N/A	N/A	22-Jun-23	5-Jul-23	Regular Agency Fund (01000000)	258,200.00	258,200.00		
RES COM-01	Procurement of prepaid load (2nd sem) - DITO	5020502001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jun-23	16-Jun-23	22-Jun-23	5-Jul-23	Regular Agency Fund (01000000)	3,600.00	3,600.00		
RES OMO-05A	Subscription to new ICT softwares (Office productivity, anti-virus and FMIS)	5029907001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	27-Jan-23	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	755,500.00	755,500.00		
RES OMO-05A	Renewal of subscripction to MAPscape-RICE softwareand destiny library	5029907001	RES	Direct Contracting (Sec. 50)	N/A	N/A	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,080,000.00	5,080,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES OMO-05B	Subscription to data storage	5029907001	RES	Direct Contracting (Sec. 50)	N/A	N/A	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	9,500.00	9,500.00		
RES OMO-05C	Subscription to assorted newspapers and journal	5029907004	RES	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	250,500.00	250,500.00		
RES OMO-06A	Procurement of grocery items (coffee, food packs, sugar..)	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	27-Jan-23	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	12,360.00	12,360.00		
RES OMO-06B	Procurement of meals and snacks	5020305000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Feb-23	24-Feb-23	28-Feb-23	1-Mar-23	Regular Agency Fund (01000000)	2,027,872.33	2,027,872.33		
RES OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RES	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	161,770.00	161,770.00		
RES OMO-08	Procurement of token	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	27-Jan-23	9-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	1,118,208.00	1,118,208.00		
RES OMO-09A	Procurement of Printing services for IEC materials, books, leaflets, ...	5029902000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	28-Feb-23	14-Mar-23	Regular Agency Fund (01000000)	1,067,500.00	1,067,500.00		
RES OMO-09B	Procurement of Printing services for tarpaulin/streamer	5029902000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	126,490.00	126,490.00		
RES OMO-11	Procurement of hauling services & waste treatment	5021299099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	10,000.00	10,000.00		
RES OMO-12A	Rental of land	5029905002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
RES OMO-12B	Rental of vehicle for official travels	5029905003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	988,194.00	988,194.00		
RES OMO-12C	Rental of thresher, genset, laboratory equipment etc..	5029905004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	244,400.00	244,400.00		
RES OMO-13	Procurement of services for land preparation, transplanting, laundry among others	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	97,800.00	97,800.00		
RES OMO-13	Procurement of services for advertising, promotional, exhibit, laundry, filling fee..	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	143,500.00	143,500.00		
RES OMO-13-1	Procurement of awards/rewards/prizes	5020601001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jul-23	12-Jul-23	19-Jul-23	25-Jul-23	Regular Agency Fund (01000000)	5,000.00	5,000.00		
RES OMO-16	Procurement of labor and materials for the fabrication of signages, placard, water pan tray, gate...	5021299099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	222,500.00	222,500.00		
RES OMO-19	Procurement of dorm/hostel supplies	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	4,200.00	4,200.00		
RES OMO-20 & USE-13A	Procurement of hardware supplies and materials (GI pipes, steel bar, bearing, nails...)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Mar-23	4-Apr-23	17-May-23	17-Jun-23	Regular Agency Fund (01000000)	713,742.60	713,742.60		
RES OMO-21	Procurement of ornamental plants	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jul-23	12-Jul-23	19-Jul-23	25-Jul-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		
RES PRO-01	Procurement of legal services (notarial fee)	5021101000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00		
RES PRO-05	Procurement of consultancy services	5021103002	RES	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	3-Jan-23	3-Jan-23	Regular Agency Fund (01000000)	3,180,000.00	3,180,000.00		
RES PRO-05	Procurement of consultancy services	5021103002	RES	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	31-Mar-23	31-Mar-23	Regular Agency Fund (01000000)	120,000.00	120,000.00		
RES PRO-06	Procurement of Professional Services (gamma irradiation services, dna sequencing, nutritional analysisetc...)	5021199000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Feb-23	24-Feb-23	1-Mar-23	9-Mar-23	Regular Agency Fund (01000000)	1,037,855.00	1,037,855.00		
RES RAM-01A & RAM-01B	Repair and maintenance of office appliances and equipment	5021305002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	164,000.00	164,000.00		
RES RAM-01C	Repairs and maintenance of ICT equipment (computer set, UPS, printers, laptop...)	5021305003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	334,579.70	334,579.70		
RES RAM-01D	Repair and maintenance of agricultural and forestry equipment (handtractor, grasscutter, ...)	5021305004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	285,983.18	285,983.18		
RES RAM-01J	Repairs and Maintenance of Technical and Scientific Equipment	5021305014	RES	Direct Contracting (Sec. 50)	N/A	N/A	28-Mar-23	17-Apr-23	Regular Agency Fund (01000000)	944,959.18	944,959.18		
RES RAM-01J	Repairs and Maintenance of Technical and Scientific Equipment	5021305014	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Mar-23	27-Mar-23	18-Apr-23	28-Apr-23	Regular Agency Fund (01000000)	270,990.00	270,990.00		
RES RAM-01K	Repairs and maintenance of transportation / motor vehicles	5021306001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	283,622.58	283,622.58		
RES RAM-01O	Repairs and maintenance of other machinery and equipment	5021305099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	210,000.00	210,000.00		
RES RAM-02A	Repairs and maintenance of buildings and land improvements	5021304001	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Jun-23	13-Jun-23	23-Jun-23	6-Jul-23	Regular Agency Fund (01000000)	258,422.21	258,422.21		
RES RAM-02B	Repairs and maintenance of other structures (screenhouse, exhaust fan, headhouse...)	5021304099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	514,898.00	514,898.00		
RES RAM-03A	Repairs and maintenance of water supply system	5021303004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-May-23	12-May-23	8-Jun-23	26-Jun-23	Regular Agency Fund (01000000)	400,000.00	400,000.00		
RES TAD-01	Transportation and delivery services	5029904000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	137,705.85	137,705.85		
RES TEV-05	Procurement of airline tickets (foreign)	5020102000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	120,000.00	120,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	20-Feb-23	22-Feb-23	23-Feb-23	Regular Agency Fund (01000000)	4,450,693.46	4,450,693.46		
RES TSS-01	Venue Rental and Accommodation for in-house training	5020201002	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	8-May-23	19-May-23	Regular Agency Fund (01000000)	234,875.00	234,875.00		
RES USE-01B	Procurement of semi-expendable office equipment and other machinery and equipment (puncher, paper cutter, gun tacker...)	5020321002	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	23-Jan-23	3-Feb-23	Regular Agency Fund (01000000)	49,545.41	49,545.41		
RES USE-01C	Procurement of research notebook and lapel pin	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	655.40	655.40		
RES USE-01D	Procurement of documentary stamp	5020302000	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	29-Jun-23	7-Jul-23	Regular Agency Fund (01000000)	560.00	560.00		
RES USE-02D	Procurement of bar code sticker , 3D printer filament, and color formula guide	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	102,188.00	102,188.00		
RES USE-03A	Procurement of tablet casing and UTP cable	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Apr-23	2-May-23	22-May-23	7-Jun-23	Regular Agency Fund (01000000)	6,242.75	6,242.75		
RES USE-03B	Procurement of ICT equipment (printers, headphones, recorder, computer, keyboard...)	5020321003	RES	Public Bidding	17-Mar-23	11-Apr-23	26-May-23	13-Jun-23	Regular Agency Fund (01000000)	2,384,517.93	2,384,517.93		
RES USE-03B	Procurement of ICT equipment (printers, headphones, recorder, computer, keyboard...)	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	15-Feb-23	3-Mar-23	Regular Agency Fund (01000000)	822,815.00	822,815.00		
RES USE-04A, USE-04B, USE-04D	Procurement of laboratory and molecular biology supplies, chemicals and materials (for CBC)	5020308000	RES	Public Bidding	5-Apr-23	26-Apr-23	23-May-23	2-Jun-23	Regular Agency Fund (01000000)	4,546,685.97	4,546,685.97		
RES USE-04A	Procurement of laboratory and molecular biology supplies, chemicals and materials	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	883,032.90	883,032.90		
RES USE-04B	Procurement of laboratory chemicals	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	465,860.47	465,860.47		
RES USE-04C-1	Procurement of hydrocholic and sulfuric acid (PDEA controlled chemicals)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	17-Apr-23	20-Apr-23	3-May-23	Regular Agency Fund (01000000)	14,250.00	14,250.00		
RES USE-04B	Procurement of ammonium nitrate (PNP controlled chemical)	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
RES USE-04D	Procurement of microbiological supplies	5020308000	RES	Direct Contracting (Sec. 50)	N/A	N/A	8-Mar-23	14-Mar-23	Regular Agency Fund (01000000)	457,482.00	457,482.00		
RES USE-04D	Procurement of microbiological supplies	5020308000	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	520.00	520.00		
RES USE-04E	Procurement of primers	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	17-Mar-23	29-Mar-23	13-Apr-23	Regular Agency Fund (01000000)	381,050.00	381,050.00		
RES USE-04F	Procurement of other technical and scientifi equipment	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Apr-23	2-May-23	29-Jun-23	7-Jul-23	Regular Agency Fund (01000000)	778,959.18	778,959.18		
RES USE-04G	Procurement of liquid nitrogen	5020399000	RES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	13,974.00	13,974.00		
RES USE-04H	Procurement of water filters	5020313000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Apr-23	18-Apr-23	10-May-23	9-Jun-23	Regular Agency Fund (01000000)	87,250.00	87,250.00		
RES USE-04F	Procurement of other technical and scientifi equipment	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Sep-23	11-Sep-23	18-Sep-23	25-Sep-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		
RES USE-05A	Procurement of field supplies and materials (net, twine, bamboo split...)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Mar-23	31-Mar-23	13-Apr-23	27-Apr-23	Regular Agency Fund (01000000)	281,907.43	281,907.43		
RES USE-05B	Procurement of fertilizers and pesticides	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	18-Jan-23	23-Jan-23	Regular Agency Fund (01000000)	1,437,843.60	1,437,843.60		
RES USE-05C	Procurement of animal feeds	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	62,250.00	62,250.00		
RES USE-05D	Procurement of pig and african night crawler	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	22-May-23	8-Jun-23	Regular Agency Fund (01000000)	17,800.00	17,800.00		
RES USE-05E	Procurement of seeds, seedlings, rice, fruiting bags	5060501003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	22-May-23	8-Jun-23	Regular Agency Fund (01000000)	200,625.00	200,625.00		
RES USE-05F	Procurement of semi-expendable machinery and equipment (compressor, gasoline engine, pump, ...)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-23	17-Feb-23	6-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	401,410.95	401,410.95		
RES USE-05G	Procurement of LCC, EM1, MOET kit, & plant colour chart	5020310000	RES	Direct Contracting (Sec. 50)	N/A	N/A	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	31,400.00	31,400.00		
RES USE-06B	Procurement of dustpan, flat mop & trash can	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	13-Dec-22	20-Jan-23	23-Feb-23	Regular Agency Fund (01000000)	14,494.00	14,494.00		
RES USE-07A	Procurement of customized paper box (PhilRice)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	6,880.50	6,880.50		
RES USE-07B	Procurement of net bags	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	22-May-23	8-Jun-23	Regular Agency Fund (01000000)	163,597.50	163,597.50		
RES USE-07C	Procurement of paper packaging supplies and materials	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	118,025.30	118,025.30		
RES USE-07D	Procurement of plastic sacks (laminated, with and without print)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	31,773.00	31,773.00		



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-07E	Procurement of plastic packaging supplies (plastic bags, net bags, acetate, mylar film...)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Apr-23	4-May-23	16-May-23	6-Jun-23	Regular Agency Fund (01000000)	637,399.65	637,399.65		
RES USE-08A	Procurement of first aid kit supplies and medicine	5020307000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	28-Dec-22	10-Mar-23	30-Mar-23	Regular Agency Fund (01000000)	102,368.00	102,368.00		
RES USE-08B	Procurement of medical equipment (oxymeter, BP monitoring device, thermometer...)	5020321010	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	18-May-23	5-Jun-23	27-Jun-23	Regular Agency Fund (01000000)	13,800.00	13,800.00		
RES USE-09A	Procurement of PPEs (disposable, surgical mask)	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	13-Dec-22	20-Jan-23	23-Feb-23	Regular Agency Fund (01000000)	207,658.00	207,658.00		
RES USE-09B	Procurement of working gloves and goggles, field boots, rain suits, apron and long	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	20,092.00	20,092.00		
RES USE-09B	Procurement of semi-expendable other machineries and equipment (vest and goggles)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	4,800.00	4,800.00		
RES USE-09D	Procurement of field boots	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	162,950.00	162,950.00		
RES USE-09F	Procurement of rain suits, apron and long sleeves	5020308000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	18-May-23	1-Jun-23	20-Jun-23	Regular Agency Fund (01000000)	75,030.00	75,030.00		
RES USE-10B	Procurement of communication equipment (microphone, mobile phone, and speakers)	5020321003	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	594,084.39	594,084.39		
RES USE-11A	Procurement of electronics supplies and materials (sensor kit, cable connector,	5020321004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	69,655.00	69,655.00		
RES USE-11B	Procurement of drones and accessories	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	85,000.00	85,000.00		
RES USE-13B	Procurement of electrical supplies and materials (GI fittings, circuit breaker, wire...)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	35,277.40	35,277.40		
RES USE-13C	Procurement of plumbing supplies and materials	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	54,760.00	54,760.00		
RES USE-13D	Procurement of aggregates (garden soil, sand, sand-mixed)	5020310000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	171,315.00	171,315.00		
RES USE-13E	Procurement of painting supplies and materials (paint sprayer, paint, thinner, latex, brush, etc..)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	11-May-23	1-Jun-23	Regular Agency Fund (01000000)	48,761.20	48,761.20		
RES USE-14	Procurement of hand tools and small machineries (wrench, spray gun, meter tape, prunning shears etc..)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Feb-23	17-Feb-23	6-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	61,581.10	61,581.10		
RES USE-15	Procurement of gaseous products	5020403000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Mar-23	11-Apr-23	25-Apr-23	5-May-23	Regular Agency Fund (01000000)	46,556.11	46,556.11		
RES USE-17	Procurement of cabinets, chairs, tables...	5020322000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	18-Jan-23	30-Jan-23	Regular Agency Fund (01000000)	470,928.38	470,928.38		
RES USE-18	Procurement of other machinery and equipment (storage box, extension cord, TV, refrigerator...)	5020321099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Mar-23	11-Apr-23	19-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	351,243.24	351,243.24		
RES USE-19A	Procurement of kitchen utensils, tools, supplies, and materials (food keeper, cling wrap, plastic pail...)	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Mar-23	4-Apr-23	14-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	117,445.00	117,445.00		
RES USE-19B	Procurement of linens and towels	5029999099	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Apr-23	28-Apr-23	9-May-23	23-May-23	Regular Agency Fund (01000000)	23,171.80	23,171.80		
RES USE-19D	Procurement of food ingredients and grocery items	5029999000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	215,340.00	215,340.00		
RES USE-20	Procurement of eco and travel bag	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	11,000.00	11,000.00		
RES USE-21C	Procurement of computer spare parts	5020321007	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	30-Mar-23	19-Apr-23	Regular Agency Fund (01000000)	280,936.83	280,936.83		
RES USE-21C	Procurement of semi-expendable communication equipment (telephone)	5020321007	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		
RES USE-21D	Procurement of agricultural machinery spare parts	5020321004	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	37,400.00	37,400.00		
RES USE-21J	Procurement of technical and scientific equipment spare parts	5020321013	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	114,000.00	114,000.00		
RES USE-21K	Procurement of motor vehicle /transportation spare parts	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	14-Feb-23	10-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	105,550.00	105,550.00		
RES USE-21L	Procurement of caster wheels	5020322000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	12-May-23	14-Jun-23	Regular Agency Fund (01000000)	1,000.00	1,000.00		
RES USE-22A	Procurement of oils, fluids, and lubricants	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	51,596.00	51,596.00		
RES USE-23	Procurement of electric bike	5020399000	RES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	49,000.00	49,000.00		
TOTAL RESEARCH SECTOR										44,517,316.48	44,517,316.48	0.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>BUSINESS DEVELOPMENT DIVISION</b>													
BDD COM-01	Procurement of prepaid load (1st sem)	5020502001	BDD	Direct Contracting (Sec. 50)	N/A	N/A	12-Dec-22	1-Feb-23	Business Related Funds (06000000)	19,800.00	19,800.00		
BDD COM-01	Procurement of prepaid load (2nd sem)	5020502001	BDD	Direct Contracting (Sec. 50)	N/A	N/A	25-May-23	2-Jun-23	Business Related Funds (06000000)	21,600.00	21,600.00		
BDD COM-03	Renewal of subscription to telephone landline services	5020502002	BDD	Direct Contracting (Sec. 50)	N/A	N/A	10-Jan-23	14-Jan-23	Business Related Funds (06000000)	4,000.00	4,000.00		
BDD COM-04A	Renewal of subscription to cable and satellite services	5020504000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	24-Jan-23	31-Jan-23	Business Related Funds (06000000)	45,000.00	45,000.00		
BDD OMO-03	Threshing, harvesting, transplanting services	5021299099	BDD		14-Mar-23	20-Mar-23	31-Mar-23	1-Apr-23	Business Related Funds (06000000)	4,109,500.00	4,109,500.00		
BDD OMO-06 A & USE-19D	Procurement of grocery items and food ingredients	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	43,500.00	43,500.00		
BDD OMO-06B	Procurement of meals and snacks	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-May-23	18-May-23	22-May-23	23-May-23	Business Related Funds (06000000)	66,060.00	66,060.00		
BDD OMO-09A	Procurement of printing services for leaflets and brochures	5029902000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	100,000.00	100,000.00		
BDD OMO-09B	Procurement of streamers/stickers	5029902000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Feb-23	28-Feb-23	24-Mar-23	31-Mar-23	Business Related Funds (06000000)	230,000.00	230,000.00		
BDD-OMO-11	Procurement of services for the installation of piper	5021299099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-23	2-Oct-23	11-Oct-23	18-Oct-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDD-OMO-12B	Rental of vehicles for official travels	5029905003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-May-23	28-May-23	29-May-23	30-May-23	Business Related Funds (06000000)	150,000.00	150,000.00		
BDD OMO-13	Procurement of services for testing sacks	5021199000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Jun-23	4-Jul-23	Business Related Funds (06000000)	11,100.00	11,100.00		
BDD-OMO-19, USE-19A & USE-19B	Procurement of hostel & kitchen utensils, supplies, and materials	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	149,708.00	149,708.00		
BDD-OMO-20	Procurement of shop supplies and materials	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	20-Jan-23	6-Feb-23	Business Related Funds (06000000)	131,376.00	131,376.00		
BDD PRO-01	Procurement of legal services (notarization of documents)	5021101000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	1,000.00	1,000.00		
BDD RAM-01B	Repair and Maintenance of Office Appliances	5021305002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	100,000.00	100,000.00		
BDD RAM-01C	Repair and Maintenance of Printing Equipment	5021321011	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	57,174.31	57,174.31		
BDD-RAM-01D	Repairs and maintenance of agricultural machinery and equipment	5021305004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	4,250,000.00	4,250,000.00		
BDD RAM-01K	Repairs and Maintenance of Motor Vehicles	5021308003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	55,000.00	55,000.00		
BDD RAM-010	Repairs and Maintenance of Other machinery and equipment	5021321099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	860,000.00	860,000.00		
BDD TAD-01	Transportation and Delivery	5029904000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Apr-23	2-May-23	9-May-23	16-May-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDD-TSS-01	Training- In House/PhilRice	5020201002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jun-23	5-Jun-23	7-Jun-23	8-Jun-23	Business Related Funds (06000000)	110,000.00	110,000.00		
BDD USE-03B	Procurement of power bank and webcam	5020321003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jan-23	10-Jan-23	13-Jan-23	16-Jan-23	Business Related Funds (06000000)	1,823.00	1,823.00		
BDD USE-04A, USE-04B, USE-04D	Procurement of laboratory and microbiological supplies and materials	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Mar-23	31-Mar-23	25-Apr-23	3-May-23	Business Related Funds (06000000)	314,680.00	314,680.00		
BDD-USE-04F	Procurement of grain moisture meter	5020321013	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	23-Jul-23	26-Jul-23	29-Jul-23	Business Related Funds (06000000)	140,000.00	140,000.00		
BDD-USE-05A	Procurement of field supplies and materials	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Jun-23	16-Jun-23	21-Jun-23	22-Jun-23	Business Related Funds (06000000)	225,090.00	225,090.00		
BDD USE-05A	Procurement of tarpaulin sheets	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (06000000)	694,000.00	694,000.00		
BDD USE-05A & USE-07D	Fabrication, Supply and Delivery of Customized Plastic and Laminated Sacks with Print for PhilRice CES	5020310000	BDD	Public Bidding	8-Nov-22	29-Nov-22	20-Jan-23	30-Jan-23	Business Related Funds (06000000)	359,040.00	359,040.00		
BDD USE-05A & USE-07D	Fabrication, Supply and Delivery of Customized Plastic and Laminated Sacks with Print for PhilRice CES	5020310000	BDD	Public Bidding	30-Jan-23	21-Feb-23	12-Apr-23	25-Apr-23	Business Related Funds (06000000)	15,758,806.50	15,758,806.50		
BDD USE-05A & USE-07D	Fabrication, Supply, and Delivery of Customized Plastic Woven Sack with Print	5020310000	BDD	Public Bidding	30-Jan-23	21-Feb-23	10-Apr-23	26-Apr-23	Business Related Funds (06000000)	27,447,502.50	27,447,502.50		
BDD USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	5020310000	BDD	Public Bidding	8-Nov-22	17-Jan-23	26-Jan-23	4-Feb-23	Business Related Funds (06000000)	1,030,990.00	1,030,990.00		
BDD USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	5020310000	BDD	Public Bidding	8-Nov-22	17-Jan-23	26-Jan-23	6-Feb-23	Business Related Funds (06000000)	1,778,000.00	1,778,000.00		
BDD USE-05B	Procurement of agricultural inputs (fertilizers and pesticides)	5020310000	BDD	Public Bidding	6-Apr-23	27-Apr-23	29-May-23	14-Jun-23	Business Related Funds (06000000)	720,000.00	720,000.00		
BDD USE-05B	Procurement of ammonium sulfate	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Jun-23	13-Jun-23	29-Jun-23	10-Jul-23	Business Related Funds (06000000)	7,850.00	7,850.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD USE-05F	Procurement of semi-expendable agricultural equipment	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Mar-23	23-Mar-23	23-Mar-23	30-Mar-23	Business Related Funds (060000000)	5,000.00	5,000.00		
BDD USE-05F	Procurement of other machinery and equipment (plastic sealer, weighing scale..)	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jan-23	9-Jan-23	19-Jan-23	27-Jan-23	Business Related Funds (060000000)	99,525.20	99,525.20		
BDD USE-05G	Procurement of Soil Test Kit (MOET)	5020310000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	20-Jan-23	26-Jan-23	Business Related Funds (060000000)	3,400,000.00	3,400,000.00		
BDD USE-06B	Procurement of janitorial tools and equipment (mop, trash cans, glass wiper..)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Nov-22	28-Nov-22	9-Jan-23	3-Feb-23	Business Related Funds (060000000)	41,870.00	41,870.00		
BDD USE-07C	Procurement of paper packaging materials	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	2-Dec-22	12-Jan-23	2-Feb-23	Business Related Funds (060000000)	8,000.00	8,000.00		
BDD USE-07E	Procurement of plastic packaging materials	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (060000000)	76,500.00	76,500.00		
BDD USE-07F	Procurement of rice wine bottle and cap	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Jan-23	13-Jan-23	2-Feb-23	13-Feb-23	Business Related Funds (060000000)	105,900.00	105,900.00		
BDD USE-08B	Procurement of semi-expendable medical equipment (nebulizer)	5020321010	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	28-Dec-22	18-Jan-23	31-Jan-23	Business Related Funds (060000000)	950.00	950.00		
BDD USE-08A	Procurement of first aid kit supplies and materials	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Nov-22	28-Dec-22	18-Jan-23	2-Feb-23	Business Related Funds (060000000)	52,420.00	52,420.00		
BDD USE-09B	Procurement of working PPES (safety glasses and gloves)	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Jun-23	13-Jun-23	26-Jun-23	10-Jul-23	Business Related Funds (060000000)	6,150.00	6,150.00		
BDD USE-09F	Procurement of long sleeves	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	23-Jul-23	26-Jul-23	29-Jul-23	Business Related Funds (060000000)	10,500.00	10,500.00		
BDD USE-10B	Procurement of semi-expendable communciation equipment (telephone)	5020321007	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jan-23	10-Jan-23	13-Jan-23	16-Jan-23	Business Related Funds (060000000)	2,000.00	2,000.00		
BDD OMO-12C	Rental of combine harvester	5029905004	BDD		25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (060000000)	795,000.00	795,000.00		
BDD USE-13B	Procurement of hardware supplies and materials (construction and electrical)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	20-Jan-23	6-Feb-23	Business Related Funds (060000000)	250,325.00	250,325.00		
BDD USE-13C	Procurement of plumbing supplies and materials (valve, tank fittings..)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	24-Nov-22	23-Jan-23	7-Feb-23	Business Related Funds (060000000)	41,290.00	41,290.00		
BDD USE-15	Procurement of gaseous product (LPG)	5020403000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	23-Jul-23	26-Jul-23	29-Jul-23	Business Related Funds (060000000)	21,120.00	21,120.00		
BDD USE-17	Procurement of semi-expendable furniture and fixtures (bed and rack)	5020322000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	18-Jan-23	13-Feb-23	23-Feb-23	Business Related Funds (060000000)	16,500.00	16,500.00		
BDD USE-18, 19A, 19B	Procurement of other machinery and equipment (ref, washing machine, utility can...)	5020321099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	18-Jan-23	1-Feb-23	8-Feb-23	Business Related Funds (060000000)	229,600.00	229,600.00		
BDD USE-19A	Procurement of ornamental plant	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	23-Jul-23	26-Jul-23	29-Jul-23	Business Related Funds (060000000)	4,500.00	4,500.00		
BDD USE-21A & USE-21D	Procurement of agri machinery spare parts (air filter and rubber roller )	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	1-Feb-23	15-Feb-23	22-Feb-23	Business Related Funds (060000000)	60,880.00	60,880.00		
BDD USE-21B	Procurement of small appliances supplies and spare parts (capacitor, sealer tape, hose..)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	21-Nov-22	16-Dec-22	24-Jan-23	Business Related Funds (060000000)	33,200.00	33,200.00	0	
BDD USE-21G	Procurement of construction and heavy equipment spare parts (capacitor )	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Nov-22	21-Nov-22	16-Dec-22	24-Jan-23	Business Related Funds (060000000)	15,800.00	15,800.00		
BDD-USE-21K	Procurement of spare parts of motor vehicle (battery, belt..)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Apr-23	2-May-23	25-May-23	14-Jun-23	Business Related Funds (060000000)	323,760.00	323,760.00		
BDD USE-22A	Procurement of engine oil	5020309000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jan-23	10-Jan-23	13-Jan-23	16-Jan-23	Business Related Funds (060000000)	7,356.00	7,356.00		
	<b>TOTAL BDD-FUNDED</b>									<b>64,700,746.51</b>	<b>64,700,746.51</b>	<b>0.00</b>	
<b>REGULAR TRUST-FUNDED PROJECTS</b>													
RTF-001-COM-01	Procurement of prepaid load	5020502001	RTF-001	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Internally Generated Funds (050000000)	7,200.00	7,200.00		
RTF-001-COE-02.1	Procurement of Speaker and Television	5060405002	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (050000000)	135,000.00		135,000.00	
RTF-001-COE-02.2	Procurement of Airconditioner	5060405002	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	150,000.00		150,000.00	
RTF-001-COE-03.1	Procurement of Computer	5060405003	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	515,000.00		515,000.00	
RTF-001-COE-03.2	Procurement of Drones	5060406099	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (050000000)	400,000.00		400,000.00	
RTF-001-COE-04	Procurement of Hydraulic Bandsaw and Shear Cutter	5060405001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jul-23	28-Aug-23	18-Sep-23	27-Sep-23	Internally Generated Funds (050000000)	3,300,000.00		3,300,000.00	
RTF-001-COE-07	Procurement of Welding Machine	5060405001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Internally Generated Funds (050000000)	600,000.00		600,000.00	
RTF-001-COE-12	Procurement of Rostrum	5060407001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (050000000)	51,000.00		51,000.00	
RTF-001-CSE-01 A & USE-01	Procurement of Office Supplies (RTF-001)	5020301002	RTF-001	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	88,570.62	88,570.62		
RTF-001-CSE-01C, OMO-18 & USE-06A	Procurement of Janitorial Supplies (RTF-001)	5020399000	RTF-001	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	25,125.00	25,125.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-OMO-05A	Renewal of subscription of BMS software	5029907001	RTF-001	Direct Contracting (Sec. 50)	N/A	N/A	10-Mar-23	15-Mar-23	Internally Generated Funds (050000000)	240,500.00	240,500.00		
RTF-001-OMO-06	Procurement of meals and snacks for official meeting, annual review &transplanting	5029903000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	146,000.00	146,000.00		
RTF-001-OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RTF-001	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	10-Mar-23	15-Mar-23	Internally Generated Funds (050000000)	120,000.00	120,000.00		
RTF-001-OMO-09A	Printing of technical paper	5029902000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Internally Generated Funds (050000000)	21,678.30	21,678.30		
RTF-001-OMO-12B	Rental of vehicle for official travels	5029905003	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	270,000.00	270,000.00		
RTF-001-OMO-13	Procurement of services for notarial fee	5021101000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	5,000.00	5,000.00		
RTF-001-OMO-20, USE-13A	Procurement of hardware supplies and materials (GI pipe, steel bar, steel sheet, cement...) for 1st semester	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	1,114,480.00	1,114,480.00		quarterly
RTF-001-OMO-20, USE-13B	Procurement of plumbing supplies and materials (PVC Pipe, Polyethylene tape)	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	60,610.00	60,610.00		
RTF-001-OMO-20, USE-21D	Procurement of agricultural machinery spare parts (belt, filter, oil seal...)	5020310000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (050000000)	141,860.00	141,860.00		
RTF-001-RAM-01D	Repair and maintenance of agricultural and forestry equipment	5021305004	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	62,000.00	62,000.00		
RTF-001-TAD-01	Procurement of transportation and delivery services	5029904000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	100,000.00	100,000.00		
RTF-001-TSS-01	Procurement of Vehicle Rental for Training Purposes	5020201002	RTF-001	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Mar-23	15-Mar-23	Internally Generated Funds (050000000)	100,000.00	100,000.00		
RTF-001-USE-01D	Procurement of accountable forms (official receipt)	5020302000	RTF-001	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jun-23	14-Jun-23	Internally Generated Funds (050000000)	15,000.00	15,000.00		
RTF-001-USE-02A	Procurement of ink refill and toner cartridge	5020301001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	93,353.92	93,353.92		
RTF-001-USE-02C	Procurement of Barcode Sticker and ribbon	5020301001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	19,000.00	19,000.00		
RTF-001-USE-03B	Procurement of semi-expendable ICT Equipment (printer, SSD, UPS, tablet computer, UPS battery)	5020321003	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	171,000.00	171,000.00		
RTF-001-USE-04A, 04B, 04D	Procurement of laboratory supplies and chemicals (wipes, PCR plates, pipette tips) and molecular biology supplies (cDNA synthesis, RT PCR kit, etc...)	5020308000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	257,900.00	257,900.00		
RTF-001-USE-04G	Procurement of Liquid Nitrogen	5020308000	RTF-001	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Internally Generated Funds (050000000)	10,000.00	10,000.00		
RTF-001-USE-05A.1	Procurement of field supplies (sack, bamboo products)	5020310000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	13,522.00	13,522.00		
RTF-001-USE-05A.2	Procurement of modular tray	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Internally Generated Funds (050000000)	339.46	339.46		
RTF-001-USE-05B	Procurement of Agricultural Inputs (fertilizer, insecticide, pesticide, etc...)	5020310000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	328,872.20	328,872.20		
RTF-001-USE-05F	Procurement of welding rod holder	5020321001	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	03-Apr-23	11-Apr-23	17-Apr-23	Internally Generated Funds (050000000)	5,140.00	5,140.00		
RTF-001-USE-06B	Procurement of dustpan	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Internally Generated Funds (050000000)	200.00	200.00		
RTF-001-USE-07A	Procurement of PhilRice Box	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	21,120.00	21,120.00		
RTF-001-USE-07C	Procurement of shipping tag, glassine bag and coin envelope	5020301002	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	15,645.00	15,645.00		
RTF-001-USE-07E	Procurement of plastic bag	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	1,000.00	1,000.00		
RTF-001-USE-08A	Procurement of medicine and medical supplies (for replenishment of first aid kit)	5020307000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	16,210.00	16,210.00		
RTF-001-USE-09A & USE09B	Procurement of working PPEs (goggles, gloves...)	5020308000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Internally Generated Funds (050000000)	26,600.00	26,600.00		
RTF-001-USE-10B	Procurement of portable speaker	5020321007	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (050000000)	58,000.00	58,000.00		
RTF-001-USE-11B	Procurement of drone battery	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	54,000.00	54,000.00		
RTF-001-USE-13B	Procurement of electrical supplies and materials (circuit breaker, & wire)	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	82,000.00	82,000.00		
RTF-001-USE-13E	Procurement of paint materials	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	108,150.00	108,150.00		
RTF-001-USE-17	Procurement of executive chair	5020322000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	22-May-23	Internally Generated Funds (050000000)	84,000.00	84,000.00		
RTF-001-USE-18	Procurement of office appliances (fan, oven, refrigerator)	5020321002	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	60,000.00	60,000.00		
RTF-001-USE-19A, 19D	Procurement of grocery items (aluminum foil, drinking water)	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Internally Generated Funds (050000000)	17,425.00	17,425.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-USE-21K	Procurement of supplies and spare parts of motor vehicle	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (050000000)	76,900.00	76,900.00		
RTF-001-USE-22A	Procurement of oils and lubricants	5020309000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Internally Generated Funds (050000000)	134,058.00	134,058.00		
RTF-001-USE-23	Procurement of e-bike	5020321099	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Internally Generated Funds (050000000)	37,213.90	37,213.90		
RTF-001-USE-24	Procurement of signages	5020399000	RTF-001	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Internally Generated Funds (050000000)	25,000.00	25,000.00		
RTF-004-COE-10	Procurement of Technical and Scientific Equipment	5060405014	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	192,000.00		192,000.00	
RTF-004-COM-01	Procurement of prepaid load	5020502001	RTF-004	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	23,400.00	23,400.00		
RTF-004-CSE-01A & USE-01A.1	Procurement of Office Supplies	5020301002	RTF-004	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	213,183.80	213,183.80		
RTF-004-CSE-01A & USE-01A.2	Procurement of Office Supplies	5020301002	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	4,545.00	4,545.00		
RTF-004-CSE-01C & USE-06A	Procurement of Janitorial Supplies	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-004-CSE-01E & USE-02A	Procurement of IT supplies (ink refill and toner cartridges)	5020300000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	109,600.00	109,600.00		
RTF-004-OMO-06	Procurement of meals and snacks	5029903000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	87,548.60	87,548.60		
RTF-004-OMO-08	Procurement of token	5029999099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	50,000.00	50,000.00		
RTF-004-OMO-09A	Procurement of printing services of PhilRice manual/book	5029902000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	348,444.80	348,444.80		
RTF-004-OMO-09B	Procurement of Printing of tarpaulin/streamer	5029902000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	4,468.18	4,468.18		
RTF-004-OMO-16.1	Procurement of fabrication services for name plate and scale model	5029999099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	2,504,122.44	2,504,122.44		
RTF-004-OMO-16.2	Procurement of fabrication services for rice planter implements	5029999099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (070000000)	476,000.00	476,000.00		
RTF-004-OMO20 & USE 13A	Procurement of construction and hardware supplies (drill bit, cutting disk, screen etc.)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	10,342.00	10,342.00		
RTF-004-OMO20 & USE 21D	Procurement of agricultural machinery spare parts (belt, bearing, steering cylinder kit)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (070000000)	65,140.00	65,140.00		
RTF-004-PRO-06	Procurement of professional services (lay-out artist/editor)	5021199000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	300,000.00	300,000.00		
RTF-004-RAM-01D	Repairs and Maintenance of PhilRice developed machines	5021305004	RTF-004	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	677,576.50	677,576.50		
RTF-004-TAD-01	Procurement of transportation and delivery services	5029904000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	8,000.00	8,000.00		
RTF-004-TEV-05	Procurement of airline tickets (foreign)	5020102000	RTF-004	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	100,000.00	100,000.00		
RTF-004-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	10,000.00	10,000.00		
RTF-004-USE-01B	Procurement of other office tools (battery charger, paper cutter, caddy organizer, paper shredder...)	5020301002	RTF-004	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	17,180.00	17,180.00		
RTF-004-USE-01C	Procurement of customized stamp	5020301002	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	500.00	500.00		
RTF-004-USE-03B	Procurement of semi-expendable ICT equipment (printer, laser pointer, webcam...)	5020321003	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	433,660.00	433,660.00		
RTF-004-USE-04A & USE-21J	Procurement of laboratory supplies (pipette tips, stirring bar, autoclavable...)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	742,292.89	742,292.89		
RTF-004-USE-04B	Procurement of laboratory chemicals	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	324,500.00	324,500.00		
RTF-004-USE-04D.1	Procurement of molecular biological supplies and materials (enzymes, microplates...)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	725,500.00	725,500.00		
RTF-004-USE-04D.2	Procurement of microplates	5020399000	RTF-004	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	18,500.00	18,500.00		
RTF-004-USE-04E	Procurement of primers	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	364,948.92	364,948.92		
RTF-004-USE-04F	Procurement of semi-expendable technical and scientific equipment (thermohygrometer, laboratory rack, liquid nitrogen flask)	5020321013	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	163,200.00	163,200.00		
RTF-004-USE-04G	Procurement of liquid nitrogen refill	5020308000	RTF-004	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	40,000.00	40,000.00		
RTF-004-USE-05A	Procurement of field supplies and materials	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	33,597.37	33,597.37		
RTF-004-USE-05B	Procurement of agricultural inputs (urea and benomyI)	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	2,400.00	2,400.00		
RTF-004-USE-05F	Procurement of push cart	5020321004	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	10,000.00	10,000.00		



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-004-USE-07B	Procurement of net bag	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	6,300.00	6,300.00		
RTF-004-USE-07C	Procurement of paper packaging supplies (envelope, bag, shipping tag..)	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	18,850.00	18,850.00		
RTF-004-USE-07D	Procurement of plastic sack	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	3,400.00	3,400.00		
RTF-004-USE-07E	Procurement of plastic bags	5020310000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	1,660.00	1,660.00		
RTF-004-USE-08B	Procurement of oximeter	5020321010	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	800.00	800.00		
RTF-004-USE-09A	Procurement of PPES (nitrile and latex gloves, different masks, shoes and gowns)	5020308000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	55,700.00	55,700.00		
RTF-004-USE-09B	Procurement of working gloves	5020308000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	2,000.00	2,000.00		
RTF-004-USE-09D	Procurement of field boots	5020308000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	26,940.00	26,940.00		
RTF-004-USE-09F	Procurement of hat	5020308000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	4,107.00	4,107.00		
RTF-004-USE-10B	Procurement of audio & communication equipment (ring light, telephone and speakers)	5020321003	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	12,060.00	12,060.00		
RTF-004-USE-13B	Procurement of THHN wire	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	1,610.00	1,610.00		
RTF-004-USE-13C	Procurement of plumbing supplies and materials (air pump and polyethylene tape)	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	7,900.00	7,900.00		
RTF-004-USE-13E	Procurement of QDE paint	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	3,778.00	3,778.00		
RTF-004-USE-14	Procurement of hand tools (shovel, sickle & trowel)	5020321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	7,480.00	7,480.00		
RTF-004-USE-17	Procurement of semi-expendable furniture and fixtures (table, sofa, chair...)	5020322000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	21,898.00	21,898.00		
RTF-004-USE-18	Procurement of storage box, extension cord, clock	5020321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	31,432.97	31,432.97		
RTF-004-USE-19A	Procurement of crate & water jug	5020321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	18,800.00	18,800.00		
RTF-004-USE-19A & USE-20	Procurement of plastic rope, wrap, eco bag	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	3,950.00	3,950.00		
RTF-004-USE-21K	Procurement of automotive/motor spare parts	5020399000	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	18,800.00	18,800.00		
RTF-004-USE-22A	Procurement of oils and lubricants	5020309000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	4,262.40	4,262.40		
RTF-004-USE-23	Procurement of electric bike	5020321099	RTF-004	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	22,000.00	22,000.00		
RTF-010-OMO-06	Procurement of meals and snacks	5020305000	RTF-010	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	15,395.93	15,395.93		
RTF-011-COM-01	Procurement of prepaid load	5020502001	RTF-011	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	6,000.00	6,000.00		
RTF-011-OMO-06	Procurement of meals and snacks	5020305000	RTF-011	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	15,000.00	15,000.00		
RTF-011-OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RTF-011	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	18,648.28	18,648.28		
RTF-011-TEV-05	Procurement of airline tickets (foreign)	5020102000	RTF-011	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	49,686.00	49,686.00		
RTF-011-USE-04F	Procurement of Electrical Conductivity meter and soil tensiometer	5020321013	RTF-011	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	40,011.11	40,011.11		
RTF-011-USE-05B	Procurement of Agricultural Inputs (fertilizer, herbicide, fungicide, etc...)	5020310000	RTF-011	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	43,600.00	43,600.00		
RTF-011-USE-22A	Procurement of 2T oil	5020309000	RTF-011	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	1,250.00	1,250.00		
RTF-019-COM-01	Procurement of prepaid load	5020502001	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	47,800.00	47,800.00		
RTF-019-COE-03	Procurement of ICT equipment	5060405003	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Trust Receipts (070000000)	458,000.00		458,000.00	
RTF-019-COE-04.1	Procurement of milling machine, rice grain mixer & dehuller	5060405004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	510,000.00		510,000.00	
RTF-019-COE-04.2	Procurement of vacuum packaging machine	5060405004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	14-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (070000000)	250,000.00		250,000.00	
RTF-019-COE-04.3	Procurement of agricultural and forestry equipment	5060405004	RTF-019	Public Bidding	21-Jun-23	25-Jul-23	22-Aug-23	15-Sep-23	Trust Receipts (070000000)	2,050,000.00		2,050,000.00	
RTF-019-COE-11	Procurement of transportation equipment (electric bike)	5060406099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	14-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (070000000)	125,047.10		125,047.10	
RTF-019-CSE-01A, USE-01A	Procurement of Office Supplies (RTF-019)	5020301002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	182,875.46	182,875.46		
RTF-019-CSE-01C, USE-06A	Procurement of Janitorial Supplies (RTF-019)	5020301002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	41,663.89	41,663.89		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019-OMO-05A	Subscription to new MS Office	5029907001	RTF-019	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jun-23	14-Jun-23	Trust Receipts (07000000)	10,000.00	10,000.00		
RTF-019-OMO-05B	Subscription to data storage	5029907001	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	360,000.00	360,000.00		
RTF-019-OMO-06	Procurement of meals and snacks for official meeting, annual review &transplanting	5029903000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	548,753.00	548,753.00		
RTF-019-OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RTF-019	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	50,000.00	50,000.00		
RTF-019-OMO-08.1	Procurement of token	5029999099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (07000000)	798,600.00	798,600.00		
RTF-019-OMO-08.2	Procurement of token	5029999099	RTF-019	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	08-Sep-23	13-Sep-23	Trust Receipts (07000000)	1,400.00	1,400.00		
RTF-019-OMO-09A	Procurement of printing services for manuals and other IEC materials	5029902000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	800,000.00	800,000.00		
RTF-019-OMO-12B	Rental of vehicle for official travels	5029905003	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	250,691.00	250,691.00		
RTF-019-OMO-12C	Rental of other services (manual levelling using carabao)	5029905004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	7,000.00	7,000.00		
RTF-019-OMO-13	Procurement of milling services	5021299099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	50,000.00	50,000.00		
RTF-019-PRO-01.1	Procurement of legal services	5021101000	RTF-019	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	09-Jun-23	14-Jun-23	Trust Receipts (07000000)	1,953,619.66	1,953,619.66		
RTF-019-PRO-01.2	Procurement of notarial fee	5021101000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	20,000.00	20,000.00		
RTF-019-PRO-06	Procurement of Professional fee for risk assessment Review	5021199000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (07000000)	200,000.00	200,000.00		
RTF-019-RAM-01D	Repairs and maintenance of agricultural machines and equipment	5021305004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (07000000)	15,000.00	15,000.00		
RTF-019-RAM-01J	Repairs and Maintenance-Machinery and Equipment, Technical and scientific equipment	5021305014	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	150,000.00	150,000.00		
RTF-019-RAM-01K	Repairs and Maintenance of GR vehicle	5021306001	RTF-019	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (07000000)	67,958.00	67,958.00		
RTF-019-RAM-01K	Repairs and Maintenance of GR vehicle	5021306001	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	282,042.00	282,042.00		
RTF-019-TAD-01	Procurement of transportation/shipping and delivery services	5029904000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	100,000.00	100,000.00		
RTF-019-TSS-01	Procurement of food related to the In-House training	5020201002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (07000000)	507,289.33	507,289.33		
RTF-019-USE-01B	Procurement of semi-expendable office equipment	5020321002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	8,040.00	8,040.00		
RTF-019-USE-02A	Procurement of printer ink refill and cartridges	5020301001	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	103,763.36	103,763.36		
RTF-019-USE-03A & USE-03B	Procurement of semi-expendable ICT equipment and peripherals	5020301001	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	381,306.00	381,306.00		
RTF-019-USE-04A, USE-04B & USE-04D	Procurement of laboratory and microbiological supplies, materials & chemicals	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	331,500.00	331,500.00		
RTF-019-USE-04F	Procurement of semi-expendable technical and scientific equipment	5020321013	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	14-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (07000000)	58,855.00	58,855.00		
RTF-019-USE-04H	Procurement of water filter system	5020313000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	2,070.00	2,070.00		
RTF-019-USE-05A	Procurement of field supplies and materials	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	579,370.00	579,370.00		
RTF-019-USE-05B	Procurement of Fertilizers and Herbicide	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	28,530.00	28,530.00		
RTF-019-USE-05F	Procurement of semi-expendable agricultural and other machinery and equipment (plastic sealer, weighing scale, grass cutter)	5020321004	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (07000000)	24,500.00	24,500.00		
RTF-019-USE-07A	Procurement of customized PhilRice paper box	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	5,986.20	5,986.20		
RTF-019-USE-07B	Procurement of net bag	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	11,055.00	11,055.00		
RTF-019-USE-07C	Procurement of glassine bag	5020301002	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	4,500.00	4,500.00		
RTF-019-USE-07D	Procurement of customized plastic sack and laminated sacks	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	565,060.00	565,060.00		
RTF-019-USE-07E	Procurement of plastic bags	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (07000000)	465,900.00	465,900.00		
RTF-019-USE-08A	Procurement of first aid kit supplies, medicines	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (07000000)	3,796.50	3,796.50		
RTF-019-USE-08B	Procurement of BP Monitoring device	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	4,900.00	4,900.00		
RTF-019-USE-09A	Procurement of laboratory & medical PPEs	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (07000000)	61,286.50	61,286.50		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019-USE-09D	Procurement of field boots	5020308000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	10,500.00	10,500.00		
RTF-019-USE-10A & USE-10B	Procurement of communication and AV supplies and semi-expendable equipment	5020321003	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Trust Receipts (070000000)	61,563.50	61,563.50		
RTF-019-USE-13B	Procurement of electrical supplies (copper pipe)	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	2,400.00	2,400.00		
RTF-019-USE-13D	Procurement of garden soil	5020310000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	5,400.00	5,400.00		
RTF-019-USE-13E	Procurement of QDE paint	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	975.00	975.00		
RTF-019-USE-17	Procurement of cabinet & tv monitor	5020322000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	113,350.00	113,350.00		
RTF-019-USE-18	Procurement of semi-expendable other machinery and equipment (storage box, rice cooker, electric fan)	5020321099	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	52,683.00	52,683.00		
RTF-019-USE-19A	Procurement of hostel and kitchen supplies and materials (basin, cups, spoon, strainer..)	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	39,847.00	39,847.00		
RTF-019-USE-19D	Procurement of mineral water	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	17,400.00	17,400.00		
RTF-019-USE-20	Procurement of eco bag	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	33,300.00	33,300.00		
RTF-019-USE-21E	Procurement of Audio cable	5020399000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	2,000.00	2,000.00		
RTF-019-USE-22A	Procurement of oils and lubricants	5020309000	RTF-019	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	2,130.62	2,130.62		
RTF-022-COE-02.1	Procurement of Air conditioner	5060405002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	309,995.00		309,995.00	
RTF-022-COE-02.2	Procurement of refrigerator	5060405002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (070000000)	100,000.00		100,000.00	
RTF-022-COE-03.1	Procurement of Interactive Display	5060405003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Trust Receipts (070000000)	338,170.91		338,170.91	
RTF-022-COE-03.2	Procurement of Computer (desktop and laptop), Printer and Camera	5060405003	RTF-022	Public Bidding	14-Nov-22	01-Dec-22	05-Jan-23	12-Jan-23	Trust Receipts (070000000)	1,710,299.00		1,710,299.00	
RTF-022-COE-03.3	Procurement of Computer (desktop and laptop), Printer and Camera	5060405003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	410,000.00		410,000.00	
RTF-022-COE-03.4	Procurement of Drones	5060406099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	400,000.00		400,000.00	
RTF-022-COE-04	Procurement of agricultural equipment (sealing machine, rice polisher, milling machine)	5060405004	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (070000000)	650,000.00		650,000.00	
RTF-022-COE-10	Procurement of Technical & Scientific Equipment (thermal cycler, freezer & pipette)	5060405014	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	980,000.00		980,000.00	
RTF-022-COL-03	Construction of roll-up hybridization barrier	5060404099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	58,782.33	58,782.33		
RTF-022-COM-01	Procurement of prepaid load	5020502001	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	160,717.04	160,717.04		
RTF-022-CSE-01A, USE-01A.1	Procurement of Office Supplies	5020301002	RTF-022	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	282,240.35	282,240.35		
RTF-022-CSE-01A, USE-01A.2	Procurement of Office Supplies	5020301002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	104,482.00	104,482.00		
RTF-022-CSE-01C,USE-06A & OMO-18	Procurement of Janitorial Supplies	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	255,255.90	255,255.90		
RTF-022-CSE-01D , USE-03B	Procurement of ICT Equipment and peripherals	5020321003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	2,364,937.64	2,364,937.64		
RTF-022-CSE-01E, USE-02A	Procurement of printer consumables (ink refill, toner and ink cartridges)	5020301001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	590,967.01	590,967.01		
RTF-022-OMO-05A.1	Procurement of Subscription Software	5029907001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	191,000.00	191,000.00		
RTF-022-OMO-05A.2	Procurement of MS Office with Access	5029907001	RTF-022	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	60,000.00	60,000.00		
RTF-022-OMO-05B	Subscription to data storage	5029907001	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	7,500.00	7,500.00		
RTF-022-OMO-06	Procurement of meals and snacks for official meeting, annual review & other field activities	5029903000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	967,886.39	967,886.39		
RTF-022-OMO-07	Procurement of Venue and Accommodation for official meetings	5029905005	RTF-022	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	200,000.00	200,000.00		
RTF-022-OMO-08	Procurement of token	5029999099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	560,165.03	560,165.03		
RTF-022-OMO-09A	Procurement of Printing of manuals, leaflet, & pamphlets	5029902000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	1,073,000.00	1,073,000.00		as needed
RTF-022-OMO-09B	Procurement of Printing of tarpaulin/streamer	5029902000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	28,541.90	28,541.90		
RTF-022-OMO-12B	Rental of vehicle for official travels	5029905003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	448,218.26	448,218.26		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project )
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-OMO-13	Procurement of promotional materials	5029901000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	30,000.00	30,000.00		
RTF-022-OMO-20, USE-13A	Procurement of shop supplies (pipes, lumber cement...)	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	23,800.00	23,800.00		
RTF-022-OMO-20, USE-21D	Procurement of shop supplies (belt, bearing..)	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	35,405.00	35,405.00		
RTF-022-PRO-05, PRO-06	Procurement of Consultancy Service	5021103002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	1,153,910.00	1,153,910.00		quarterly
RTF-022-PRO-05, PRO-06	Procurement of Consultancy Service	5021103002	RTF-022	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	80,000.00	80,000.00		
RTF-022-PRO-06	Procurement of other professional services (DNA sequencing)	5021199000	RTF-022	Public Bidding	27-Oct-22	22-Nov-22	15-Dec-22	03-Jan-23	Trust Receipts (070000000)	2,114,546.20	2,114,546.20		
RTF-022-PRO-06	Procurement of Professional Services (design layouting)	5021199000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	265,709.74	265,709.74		
RTF-022-PRO-06	Procurement of Professional Services (lgamma irradiation services)	5021199000	RTF-022	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	422,600.00	422,600.00		
RTF-022-RAM-01A	Repairs and maintenance of office equipment	5021305002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-022-RAM-01C	Repairs and maintenance of ICT equipment	5021305003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	250,000.00	250,000.00		
RTF-022-RAM-01D	Repairs and maintenance of other machinery and equipment (grass cutter, chainsaw ..)	5021305099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	50,000.00	50,000.00		
RTF-022-RAM-01F	Repairs and maintenance of communication equipment	5021305003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	5,000.00	5,000.00		
RTF-022-RAM-01J	Repairs and Maintenance of Technical and Scientific Equipment	5021305014	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	529,455.00	529,455.00		
RTF-022-RAM-01J	Repairs and Maintenance of Technical and Scientific Equipment	5021305014	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	80,704.00	80,704.00		
RTF-022-RAM-01K	Repairs and Maintenance of motor vehicles	5021306001	RTF-022	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	65,000.00	65,000.00		
RTF-022-RAM-02A	Repair & Improvement of buildings	5021304001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	5,000.00	5,000.00		
RTF-022-RAM-02B	Repairs and Maintenance of Other Structures	5021304099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	263,168.62	263,168.62		
RTF-022-TAD-01	Transportation and Delivery	5029904000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	17,900.00	17,900.00		
RTF-022-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	3,638,384.00	3,638,384.00		as needed
RTF-022-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-022	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	28,850.00	28,850.00		
RTF-022-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-022	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	269,460.00	269,460.00		
RTF-022-USE-01B	Procurement of semi-expendable office and other machinery/equipment (laminating machine, air purifier etc..)	5020321002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	32,410.70	32,410.70		
RTF-022-USE-01C	Procurement of research notebook	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	607.20	607.20		
RTF-022-USE-02D	Procurement of barcode printer consumables	5020301002	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	141,500.01	141,500.01		
RTF-022-USE-03A , USE-21C	Procurement of computer parts accessories	5020301001	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	86,520.00	86,520.00		
RTF-022-USE-04A	Procurement of laboratory supplies and materials	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	1,103,815.40	1,103,815.40		quarterly
RTF-022-USE-04B	Procurement of laboratory supplies and chemicals	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	2,755,502.01	2,755,502.01		
RTF-022-USE-04C-1	Procurement of PDEA controlled chemical Sulfuric and hydrochloric acid	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	42,500.00	42,500.00		
RTF-022-USE-04C-3	Procurement of PNP Controlled chemicals (nitric acid)	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	37,128.20	37,128.20		
RTF-022-USE-04D	Procurement of molecular biology supplies	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	2,309,921.88	2,309,921.88		quarterly
RTF-022-USE-04E	Procurement of primers	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	119,665.22	119,665.22		
RTF-022-USE-04F	Procurement of semi-expendable technical and scientific equipment (forceps, test tube rack, pipettor...)	5020321013	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	523,984.22	523,984.22		
RTF-022-USE-04G	Procurement of Liquid nitrogen	5020308000	RTF-022	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	39,300.00	39,300.00		
RTF-022-USE-04H	Procurement of water filter system	5020313000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	318,056.96	318,056.96		
RTF-022-USE-05A	Procurement of field supplies	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	177,595.01	177,595.01		
RTF-022-USE-05B	Procurement of Agricultural Inputs (fertilizer, insecticide, pesticide, etc...)	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	711,319.32	711,319.32		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-USE-05E	Procurement of rice and corn seeds	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	7,750.00	7,750.00		
RTF-022-USE-05F	Procurement of semi-expendable agricultural equipment (milling machine, insect cage, weighing scale, knapsack sprayer)	5020321004	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	240,826.94	240,826.94		
RTF-022-USE-06B	Procurement of janitorial equipment (vacuum cleaner, janitorial cart, mop, tissue holder)	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	48,400.00	48,400.00		
RTF-022-USE-07B	Procurement of net bag	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	141,300.00	141,300.00		
RTF-022-USE-07C	Procurement of paper bags, coin envelope, glassine bag	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	32,573.00	32,573.00		
RTF-022-USE-07D	Procurement of plastic sacks	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	21,150.00	21,150.00		
RTF-022-USE-07E	Procurement of plastic packaging supplies	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	108,358.00	108,358.00		
RTF-022-USE-08A	Procurement of medicine & medical supplies	5020307000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	11,878.75	11,878.75		
RTF-022-USE-09A	Procurement of Personal Protective Equipment (laboratory shoes, gowns, mask and gloves)	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	239,350.00	239,350.00		
RTF-022-USE-09B	Procurement of working gloves	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	3,000.00	3,000.00		
RTF-022-USE-09D	Procurement of field boots	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	46,299.00	46,299.00		
RTF-022-USE-09F	Procurement of long sleeves	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	22,000.00	22,000.00		
RTF-022-USE-10B	Procurement of AV and communications accessories	5020321003	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	26,000.00	26,000.00		
RTF-022-USE-10B.1	Procurement of mobile phone	5020321007	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	99,671.60	99,671.60		
RTF-022-USE-10B.2	Procurement of AV and communications equipment	5020321007	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	243,800.00	243,800.00		
RTF-022-USE-11A	Procurement of Electrode	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	30,300.00	30,300.00		
RTF-022-USE-13A	Procurement of garden hose	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	22,000.00	22,000.00		
RTF-022-USE-13B	Procurement of lighting supplies	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	11,869.34	11,869.34		
RTF-022-USE-13D	Procurement of garden soil	5020310000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	19,473.08	19,473.08		
RTF-022-USE-13E	Procurement of paint and painting supplies	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	7,400.00	7,400.00		
RTF-022-USE-14	Procurement of field tools	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	6,562.00	6,562.00		
RTF-022-USE-15	Procurement of gaseous products	5020403000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	42,500.00	42,500.00		
RTF-022-USE-17	Repairs of furniture and fixtures (tables, chairs, cabinet)	5021307000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	149,300.00	149,300.00		
RTF-022-USE-18	Procurement of small appliances	5020321099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	622,266.00	622,266.00		
RTF-022-USE-19A	Procurement of kitchen appliances, utensils, disposables & containers	5020321099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	142,819.50	142,819.50		
RTF-022-USE-19B, USE-20	Procurement of cloth, travel bag and towel	5029999099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	42,150.00	42,150.00		
RTF-022-USE-19D	Procurement of food ingredient	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	10,888.10	10,888.10		
RTF-022-USE-21J	Procurement of screen filter and hose fittings	5020308000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	13,800.00	13,800.00		
RTF-022-USE-21K, USE-23	Procurement of bicycle parts & accessories	5020399000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	5,100.00	5,100.00		
RTF-022-USE-22A	Procurement of oils and lubricants	5020309000	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	12,085.00	12,085.00		
RTF-022-USE-23	Procurement of e-bike	5020321099	RTF-022	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	48,809.48	48,809.48		
RTF-036-OMO-06	Procurement of meals and snacks	5020305000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-036-OMO-09A	Procurement of printing of modules	5029902000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	180,000.00	180,000.00		
RTF-036-OMO-09B	Procurement of printing of tarpaulin	5029902000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	5,000.00	5,000.00		
RTF-036-PRO-06	Procurement of services of lay-out artist/videographer	5021199000	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	50,000.00	50,000.00		



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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-036-TSS-01	Procurement of food, venue, supplies, materials, and other costs related to the In-House training	5020201002	RTF-036	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	155,522.73	155,522.73		
RTF-049-COE-03	Procurement of ICT equipment (computer)	5060405003	RTF-049	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (070000000)	352,651.00		352,651.00	
RTF-049-USE-03B and USE-21C	Procurement of laptop charger and battery	5020301001	RTF-049	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	10,000.00	10,000.00		
RTF-052-COE-03	Procurement of ICT equipment (computer)	5060405003	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (070000000)	53,666.75		53,666.75	
RTF-052-OMO-06	Procurement of meals and snacks	5020305000	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	40,000.00	40,000.00		
RTF-052-OMO-07	Venue rental and accommodation	5029905005	RTF-052	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-052-OMO-12B	Rental of vehicle	5029905003	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	20,000.00	20,000.00		
RTF-052-PRO-06	Procurement of professional services (lay-outing, editing...)	5021199000	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	78,000.00	78,000.00		
RTF-052-USE-18	Procurement of coffee maker	5020321099	RTF-052	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-23	06-Jun-23	13-Jun-23	16-Jun-23	Trust Receipts (070000000)	11,500.00	11,500.00		
RTF-061-COM-01	Procurement of prepaid load	5020502001	RTF-061	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	1,800.00	1,800.00		
RTF-061-OMO-06	Procurement of meals and snacks	5020305000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	17,462.00	17,462.00		
RTF-061-OMO-09B	Procurement of streamer/sticker	5029902000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	1,000.00	1,000.00		
RTF-061-OMO-12B	Rental of vehicle	5029905003	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	9,500.00	9,500.00		
RTF-061-OMO-12C	Rental of scientific equipment (Biolog)	5029905004	RTF-061	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	12-Jan-23	Trust Receipts (070000000)	5,000.00	5,000.00		
RTF-061-PRO-06	Procurement of other professional services (tissue and metagenomic analysis)	5021199000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	193,160.00	193,160.00		
RTF-061-TEV-05	Procurement of airline tickets (foreign)	5020102000	RTF-061	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	10-Mar-23	15-Mar-23	Trust Receipts (070000000)	16,002.50	16,002.50		
RTF-061-USE-01A	Procurement of office supplies	5020301002	RTF-061	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	388.85	388.85		
RTF-061-USE-02A	Procurement of ink cartridge	5020301001	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	4,070.00	4,070.00		
RTF-061-USE-04B	Procurement of alcohol	5020308000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	16,000.00	16,000.00		
RTF-061-USE-04D	Procurement of molecular biology supplies	5020308000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	94,183.00	94,183.00		
RTF-061-USE-05B	Procurement of fertilizers and pesticides	5020310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	22,660.00	22,660.00		
RTF-061-USE-07B	Procurement of net bags	5020310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	1,430.00	1,430.00		
RTF-061-USE-07C	Procurement of paper packaging supplies	5020310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	1,340.40	1,340.40		
RTF-061-USE-07E	Procurement of plastic packaging materials (PE bag)	5020310000	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	2,250.00	2,250.00		
RTF-061-USE-19A	Procurement of plastic pail	5020321099	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	2,500.00	2,500.00		
RTF-061-USE-19B	Procurement of jar	5029999099	RTF-061	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	1,500.00	1,500.00		
RTF-067-CSE-01A	Procurement of record book	5020301002	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	305.76	305.76		
RTF-067-OMO-06	Procurement of meals and snacks for meetings	5029903000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	47,497.55	47,497.55		
RTF-067-OMO-08	Procurement of souvenir	5029999099	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	19,025.70	19,025.70		
RTF-067-OMO-09B	Procurement of streamer/signage	5029902000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	2,500.00	2,500.00		
RTF-067-OMO-12B	Rental of vehicle for official travels	5029905003	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	137,000.00	137,000.00		
RTF-067-OMO-18	Procurement of Isopropyl Alcohol	5020399000	RTF-067	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	500.00	500.00		
RTF-067-OMO-20, USE-13A	Procurement of shop supplies (welding rod, pipes etc..)	5020399000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	360,904.30	360,904.30		
RTF-067-PRO-06	Procurement of professional services (lay-out artist/editor)	5021199000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (070000000)	90,000.00	90,000.00		
RTF-067-TSS-01	Procurement of supplies, materials, and other services related to the In-House	5020201002	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-23	02-Mar-23	09-Mar-23	16-Mar-23	Trust Receipts (070000000)	124,100.86	124,100.86		
RTF-067-USE-05A	Procurement of field supplies (net, seedling tray, & sawdust)	5020310000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	187,994.00	187,994.00		
RTF-067-USE-05B	Procurement of fertilizers, pesticides & fungicides	5020310000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (070000000)	56,500.10	56,500.10		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project )
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-067-USE-05E	Procurement of vegetable seeds	5020301002	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Aug-23	31-Aug-23	07-Sep-23	14-Sep-23	Trust Receipts (070000000)	80,000.00	80,000.00		
RTF-067-USE-05F	Procurement of semi-expendable agricultural equipment (Knapsack Sprayer and wheelbarrow)	5020321004	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	36,000.00	36,000.00		
RTF-067-USE-07E	Procurement of UV plastic	5020310000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	96,000.00	96,000.00		
RTF-067-USE-08A	Procurement of hydrocortisone	5020307000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	500.00	500.00		
RTF-067-USE-09A	Procurement of KN-95 Mask	5020308000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	17,400.00	17,400.00		
RTF-067-USE-09B	Procurement of goggles & working gloves	5020308000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	2,000.00	2,000.00		
RTF-067-USE-09D	Procurement of field boots	5020308000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	3,000.00	3,000.00		
RTF-067-USE-13C	Procurement of rubber hose	5020399000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	7,500.00	7,500.00		
RTF-067-USE-13D	Procurement of aggregates (gravel, sand)	5020310000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	09-Jan-23	13-Jan-23	17-Jan-23	Trust Receipts (070000000)	75,600.00	75,600.00		
RTF-067-USE-14	Procurement of riveter and shovel	5020321099	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	10-Jan-23	12-Jan-23	17-Jan-23	Trust Receipts (070000000)	4,500.00	4,500.00		
RTF-067-USE-17	Procurement of rack	5020322000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-May-23	01-Jun-23	08-Jun-23	15-Jun-23	Trust Receipts (070000000)	60,000.00	60,000.00		
RTF-067-USE-18	Procurement of HDPE drum	5020399000	RTF-067	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Aug-23	05-Sep-23	12-Sep-23	15-Sep-23	Trust Receipts (070000000)	7,200.00	7,200.00		
RTF-068-CSE-01C	Procurement of ethyl alcohol	5020399000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	130.90	130.90		
RTF-068-OMO-06	Procurement of meals and snacks	5020305000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	5,000.00	5,000.00		
RTF-068-OMO-09B	Procurement of tarpaulin printing services	5029902000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	1,000.00	1,000.00		
RTF-068-USE-01A	Procurement of office supplies	5020301002	RTF-068	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	707.50	707.50		
RTF-068-USE-05A	Procurement of bamboo stick	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	1,240.00	1,240.00		
RTF-068-USE-05B	Procurement of fertilizers and pesticides	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	10,725.00	10,725.00		
RTF-068-USE-07B	Procurement of net bags	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	4,510.00	4,510.00		
RTF-068-USE-07C	Procurement of paper packaging supplies	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	1,584.10	1,584.10		
RTF-068-USE-07D	Procurement of plastic sacks	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	785.40	785.40		
RTF-068-USE-07E	Procurement of plastic acetate	5020310000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	20,328.00	20,328.00		
RTF-068-USE-13A	Procurement of GI wire	5020399000	RTF-068	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	10-Mar-23	14-Mar-23	17-Mar-23	Trust Receipts (070000000)	1,980.00	1,980.00		
RTF-069-USE-04D	Procurement of molecular biology supplies and materials	5020308000	RTF-069	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	18-Apr-23	24-Apr-23	Trust Receipts (070000000)	491,698.00	491,698.00		
TOTAL REGULAR TRUST-FUNDED PROJECTS										66,572,212.35	52,531,382.59	14,040,829.76	
	TOTAL CSE ITEMS									3,297,552.02			
	TOTAL CONSOLIDATED ITEMS (GASS, DEV, RES)									47,625,691.71			
	TOTAL CORPORATE FUNDS (GASS, DEV, RES)									143,394,479.92			
	TOTAL BDD FUNDS									64,700,746.51			
	TOTAL TRUST FUNDS									66,572,212.35			
	TOTAL AMOUNT									325,590,682.51			

Prepared & Consolidated by:

  
**FE G. ALONZO**  
Head, PMD/BAC Secretariat


Bids & Awards Committee:

  
**LUIS ALEJANDRE I. TAMANI**  
BAC Chairperson

Approved:

  
**JOHN C. DE LEON**  
Executive Director

Certified funds available:

  
**JOY T. AGUDIA**  
Head, Budget Office

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN & CMU FIELD OFFICE REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GASS SECTOR														
AES/GASS-COM-01	Supply and delivery of Prepaid Cards	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	88,300.00	88,300.00		quarterly procurement	
AES/GASS-COM-02	Procurement of Messengerial Services	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	10,000.00	10,000.00			
AES/GASS-COM-03	Procurement of Postpaid Plan Subscription (Mobile)	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	45,000.00	45,000.00			
AES/GASS-COM-04	Procurement of Internet Subscription	5020503000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	35,000.00	35,000.00			
AES/GASS-COM-04.1	Procurement of Cable and Satellite Subscription	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	6,000.00	6,000.00			
AES/GASS-CSE-01A	Supply and delivery of Office Supplies	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	47,658.65	47,658.65		quarterly procurement	
AES/GASS-CSE-01A.1	Supply and delivery of Common Office Supplies and Equipment	5020301002	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	25,097.92	25,097.92		quarterly procurement	
AES/GASS-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	5021202000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	82,477.83	82,477.83		quarterly procurement	
AES/GASS-CSE-01D	Supply and delivery of IT Supplies	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	1,521.50	1,521.50		quarterly procurement	
AES/GASS-CSE-01E	Supply and delivery of Toners and Cartridges	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	21,747.00	21,747.00		quarterly procurement	
AES/GASS-OMO-04	Renewal of Vehicle Registration of various vehicles	5021299099	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	35,000.00	35,000.00			
AES/GASS-OMO-06, 07	Procurement of Meals and Snacks for various activities, meetings, etc. inclusive of function hall (rental)	5020305000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23		10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	114,196.00	114,196.00		requirement for the whole year	
AES/GASS-OMO-09A	Procurement of Printing and Publication (Tarpaulin Printing, etc.)	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	8,000.00	8,000.00		as the need arises	
AES/GASS-OMO-10	Procurement of Professional Services (Notarial Services)	5021101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		as the need arises	
AES/GASS-OMO-12B	Procurement of Vehicle Rental Services for GAD activity, etc.	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	6,350.00	6,350.00			
AES/GASS-OMO-13	Procurement of flowers, capacitor, flaglets, etc. (miscellaneous)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00			
AES/GASS-RAM-01A	Repairs and Maintenance of Office Equipment (Airconditioner)	5021305002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	7,500.00	7,500.00		as the need arises	
AES/GASS-RAM-01C	Repairs and Maintenance of ICT equipment	5021321003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		as the need arises	

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/GASS- RAM-01K	Repairs and Maintenance of Motor Vehicles	5021306001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	103,124.50	103,124.50		as the need arises
AES/GASS- RAM-02A	Repairs and Maintenance of Buildings and Other Structures	5021304001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	35,327.57	35,327.57		as the need arises
AES/GASS- TEV-03	Procurement of Plane Tickets for various domestic travels	5020101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23		10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	155,000.00	155,000.00		requirement for the whole year
AES/GASS- TPF-04	Renewal of Vehicle Insurances of various vehicles	5021299099	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	70,000.00	70,000.00		requirement for the whole year
AES/GASS- USE-01A	Supply and delivery of Office Supplies (Non-CSE)	5020301002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	18,893.84	18,893.84		quarterly procurement
AES/GASS- USE-01B	Procurement of Semi-Expendable Office Equipment (Non-CSE)	5020321002	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	10-Jul-23	13-Jul-23	Regular Agency Fund (01000000)	3,740.00	3,740.00		
AES/GASS- USE-02A	Supply and delivery of Toners and Cartridges (Non-CSE)	5020301001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	129,370.00	129,370.00		quarterly procurement
AES/GASS- USE-03A	Procurement of IT Supplies, Materials and Accessories (Non-CSE)	5020321003	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-Apr-23	05-Apr-23	Regular Agency Fund (01000000)	2,220.00	2,220.00		quarterly procurement
AES/GASS- USE-03B	Procurement of Semi-Expendable ICT Equipment and accessories (Non-CSE)	5020321003	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-Apr-23	05-Apr-23	Regular Agency Fund (01000000)	71,750.00	71,750.00		
AES/GASS- USE-05A	Procurement of Field Supplies (Plastic Twine and Nylon Rope)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Apr-23	05-Apr-23	Regular Agency Fund (01000000)	6,657.30	6,657.30		
AES/GASS- USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	5021202000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	13,827.00	13,827.00		quarterly procurement
AES/GASS- USE-08A, 09A	Procurement of Medical Supplies and Laboratory/Medical PPE	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	19,140.00	19,140.00		
AES/GASS- USE-09B	Procurement of Construction PPE (Safety Shoes)	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
AES/GASS- USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries (Pruning Scissor)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		
AES/GASS- USE-15	Procurement of Gaseous Products (LPG)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	4,500.00	4,500.00		as the need arises
AES/GASS- USE-17	Procurement of Semi-Expendable Furniture and Fixtures	5020322001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	02-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	7,000.00	7,000.00		
AES/GASS- USE-19A	Procurement of Hostel and Kitchen Utensils and Supplies (Plastic/Water Container)	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jul-23	14-Jul-23	Regular Agency Fund (01000000)	4,000.00	4,000.00		
AES/GASS- USE-22A, 22B	Procurement of Fuel, Oil and Lubricants	5020309000	GASS	Public Bidding	14-Dec-22	05-Jan-23	11-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	225,665.00	225,665.00		requirement for the whole year
AES/GASS- UTL-01	Procurement of Electricity	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	148,000.00	148,000.00		requirement for the whole year

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total for GASS Sector										1,610,564.11			

BUSINESS DEVELOPMENT SECTOR													
AES/BDD-COE-02	Procurement of Air Conditioner	5060405002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Business Related Funds (060000000)	150,000.00	150,000.00		
AES/BDD-COM-01	Supply and delivery of Prepaid Cards	5020502001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	20,400.00	20,400.00		quarterly procurement
AES/BDD-COM-04	Procurement of Internet Subscription	5020504000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	5,798.00	5,798.00		as the need arises
AES/BDD-COM-04.1	Procurement of Prepaid Cards for Cable and Satellite Subscription	5020504000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	21,000.00	21,000.00		as the need arises
AES/BDD-CSE-01A, CSE-01B	Supply and delivery of Office Supplies	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	24,285.85	24,285.85		quarterly procurement
AES/BDD-CSE-01A.1, CSE-01B.1	Supply and delivery of Office Supplies and Equipment	5020301002	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	5,214.15	5,214.15		quarterly procurement
AES/BDD-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	5021202000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	88,350.00	88,350.00		quarterly procurement
AES/BDD-CSE-01D	Supply and Delivery of IT Supplies	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	4,000.00	4,000.00		quarterly procurement
AES/BDD-OMO-06	Procurement of Meals and Snacks & Grocery items for various activities, meetings, visitors, etc.	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	153,500.00	153,500.00		requirement for the whole year
AES/BDD-OMO-08	Procurement of Tokens	5029900000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	20,000.00	20,000.00		as the need arises
AES/BDD-OMO-09A	Procurement of Printing and Publication (Tarpaulins, etc.)	5029902000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	20,000.00	20,000.00		as the need arises
AES/BDD-OMO-13	Procurement of Advocacy Items for Merchandise Inventory	5029901000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	12-Jan-23	Business Related Funds (060000000)	158,586.96	158,586.96		quarterly procurement
AES/BDD-OMO-13.1	Procurement of Livestock, Animals and Supplies (Feeds for Livestock)	5029999099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	17-Jan-23	20-Jan-23	Business Related Funds (060000000)	60,000.00	60,000.00		quarterly procurement
AES/BDD-OMO-13.2	Procurement of Milling Services	5029999099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	24,000.00	24,000.00		
AES/BDD-OMO-13.3	Procurement of Stage decoration, props and costumes, lights & sound system rental, etc. (miscellaneous)	5029999099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	35,202.00	35,202.00		
AES/BDD-RAM-01A	Repairs and Maintenance of Farm Machineries and Equipment	5021305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	17-Jan-23	20-Jan-23	Business Related Funds (060000000)	19,000.00	19,000.00		as the need arises
AES/BDD-RAM-01A.1	Repairs and Maintenance of Agricultural and Forestry Equipment	5021305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	17-Jan-23	20-Jan-23	Business Related Funds (060000000)	75,000.00	75,000.00		as the need arises
AES/BDD-RAM-01B	Repairs and Maintenance of Office Appliances	5021305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	17-Jan-23	20-Jan-23	Business Related Funds (060000000)	6,000.00	6,000.00		as the need arises



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/BDD- RAM-01K	Repairs and Maintenance of Motor Vehicles	5021306001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	N/A	17-Jan-23	20-Jan-23	Business Related Funds (060000000)	20,000.00	20,000.00		as the need arises
AES/BDD- RAM-01L	Repairs and Maintenance of Furniture and Fixtures	5021307000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	6,900.00	6,900.00		as the need arises
AES/BDD- RAM-01O	Repairs and Maintenance of Other Machinery and Equipment	5021305099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	55,000.00	55,000.00		as the need arises
AES/BDD- RAM-02A, 02B	Repairs and Maintenance for Land Improvements, Office Buildings and other structures	5021302000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	132,670.00	132,670.00		as the need arises
AES/BDD- TAD-01	Procurement of Transportation and Delivery	5029904000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-May-23	12-May-23	Business Related Funds (060000000)	20,000.00	20,000.00		requirement for the whole year
AES/BDD- TEV-03	Procurement of Plane Tickets for various local travel	5020101000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	144,000.00	144,000.00		requirement for the whole year
AES/BDD- USE-01A	Supply and delivery of Office Supplies (Non-CSE)	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	51,020.00	51,020.00		quarterly procurement
AES/BDD- USE- 01B	Supply and delivery of Semi-Expendable Office Equipment (Non-CSE)	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	19,350.00	19,350.00		quarterly procurement
AES/BDD- USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE)	5020301001	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	12,808.00	12,808.00		quarterly procurement
AES/BDD- USE-03A, 03B	Procurement of Desktop Computers, Semi-Expendable IT Supplies, Peripherals and Equipment (Non-CSE)	5020321003	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	304,662.04	304,662.04		
AES/BDD- USE-04F	Procurement of Hygrometer and Grain Moisture Meter	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Business Related Funds (060000000)	70,000.00	70,000.00		
AES/BDD- USE-05A	Procurement of Field Supplies and Materials	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Business Related Funds (060000000)	60,250.00	60,250.00		quarterly procurement
AES/BDD- USE-05B	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations	5020310000	BDD	Public Bidding	10-Jan-23	19-Jan-23	25-Jan-23	26-Jan-23	Business Related Funds (060000000)	785,620.00	785,620.00		requirement for the whole year
AES/BDD- USE-05B.1	Supply and Delivery of Fertilizers and Agro-Chemical Supplies for unforeseen necessities	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Jan-23	N/A	25-Jan-23	26-Jan-23	Business Related Funds (060000000)	118,450.00	118,450.00		requirement for the whole year
AES/BDD- USE-05F	Procurement of Semi-Expendable Agricultural Equipment	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	51,300.00	51,300.00		
AES/BDD- USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	5021202000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	97,213.00	97,213.00		quarterly procurement
AES/BDD- USE-06B	Procurement of Semi-Expendable Janitorial Equipment (Non-CSE)	5020321000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	12,000.00	12,000.00		
AES/BDD- USE-07D	Procurement of Plastic & Laminated Sacks	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-23	N/A	07-Mar-23	10-Mar-23	Business Related Funds (060000000)	559,500.00	559,500.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/BDD-USE-07E	Procurement of Cellophanes, Plastic Bags and Eco Bags	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-May-23	10-May-23	Business Related Funds (060000000)	26,690.00	26,690.00		
AES/BDD-USE-08A, 09A	Supply and Delivery of Medicines and Medical Supplies and Face Masks	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	17,010.00	17,010.00		
AES/BDD-USE-09B	Supply and Delivery of PPE (Gloves and rubber boots)	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	14,700.00	14,700.00		
AES/BDD-USE-10A	Procurement of Photography accessories	5020321099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Jul-23	05-Jul-23	Business Related Funds (060000000)	4,800.00	4,800.00		
AES/BDD-USE-10B	Procurement of Semi-Expendable Communications and AV Equipment	5020321007	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Jul-23	05-Jul-23	Business Related Funds (060000000)	137,000.00	137,000.00		
AES/BDD-USE-13A, 13B, 13C	Procurement of Hardware, Electrical supplies and materials, Cutting and Grinding Discs, etc.	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	109,570.00	109,570.00		
AES/BDD-USE- 13E	Procurement of paints and painting materials	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	13,250.00	13,250.00		
AES/BDD-USE- 14	Procurement of Hand Tools and Small Machineries (Semi-Expendable)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	11,700.00	11,700.00		
AES/BDD-USE-17	Procurement of Semi-Expendable- Furniture and Fixtures	5020322001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	64,000.00	64,000.00		
AES/BDD-USE-18	Procurement of Semi-Expendable Appliances	5020321099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	39,155.00	39,155.00		
AES/BDD-USE-19A	Procurement of hostel and kitchen utensils and supplies	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	19-Jan-23	Business Related Funds (060000000)	3,760.00	3,760.00		as the need arises
AES/BDD-USE- 19B	Procurement of Towels, Dishware, Linens, Pillows and Curtains, etc.	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	156,420.00	156,420.00		
AES/BDD-USE-21D	Procurement of Agricultural and Forestry Equipment (Bag Closer Thread)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Business Related Funds (060000000)	9,000.00	9,000.00		
AES/BDD-USE-21E	Procurement of Audio Cable, Wires and Adaptor	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	N/A	16-Jan-23	19-Jan-23	Business Related Funds (060000000)	15,000.00	15,000.00		
AES/BDD-USE-21K	Procurement of Spare Parts (Agri. Machineries & Motor Vehicles)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	N/A	16-Jan-23	19-Jan-23	Business Related Funds (060000000)	173,200.00	173,200.00		
AES/BDD-USE-22A, 22B	Procurement of Fuel, Oil and Lubricants	5020309000	BDD	Public Bidding	14-Dec-22	05-Jan-23	11-Jan-23	13-Jan-23	Business Related Funds (060000000)	694,950.00	694,950.00		requirement for the whole year
AES/BDD-UTL-01	Procurement of Electricity	5020402000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Business Related Funds (060000000)	552,000.00	552,000.00		requirement for the whole year
	Seed Testing and Analysis	5029999099	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Jan-23	03-Jan-23		150,000.00	150,000.00		
	Irrigation Services	5021404011	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Jan-23	03-Jan-23		130,000.00	130,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land Rental (Lease of Land)	5029905002	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Jan-23	03-Jan-23		150,000.00	150,000.00		
	Foundation Seeds as planting materials		BDD	N/A	N/A	N/A	N/A	N/A		158,400.00	158,400.00		Direct Purchase from CES and/or other branch stations
	Land preparation, Transplanting, Threshing, Harvesting, etc.		BDD	N/A	N/A	N/A	N/A	N/A		1,370,000.00	1,370,000.00		Thru Job Order
	Rice Wine (Tapuy), MOET Kit and LCC		BDD	N/A	N/A	N/A	N/A	N/A		193,400.00	193,400.00		Direct Purchase from CES and/or other branch stations
	Advertising, Promotional Marketing Expenses of BDU operations from CES and/or other branch stations		BDD	N/A	N/A	N/A	N/A	N/A		10,000.00	10,000.00		Direct Purchase from CES and/or other branch stations
Total for Business Development Sector										7,615,085.00			

RESEARCH & DEVELOPMENT SECTOR													
AES/R&D-COM-01	Supply and Delivery of Prepaid Mobile Cellcards - Corporate	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	77,600.00	77,600.00		quarterly procurement
AES/R&D-COM-01T	Supply and Delivery of Prepaid Mobile Cellcards - Trust	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	6,600.00	6,600.00		quarterly procurement
AES/R&D-COM-02	Procurement of Postage and Courier Services - Corporate	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	4,000.00	4,000.00		requirement for the whole year
AES/R&D-COM-02T	Procurement of Postage and Courier Services - Trust	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	5,400.00	5,400.00		requirement for the whole year
AES/R&D-COM-04	Procurement of Internet Subscription - Corporate	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	46,200.00	46,200.00		requirement for the whole year
AES/R&D-COM-04T	Procurement of Internet Subscription - Trust	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	4,699.00	4,699.00		requirement for the whole year
AES/R&D-CSE-01A, 01B	Supply and Delivery of Office Supplies and Equipment - Corporate	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	39,417.76	39,417.76		quarterly procurement
AES/R&D-CSE-01AT, 01BT	Supply and Delivery of Office Supplies and Equipment - Trust	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	2,260.63	2,260.63		quarterly procurement
AES/R&D-CSE-01C	Supply and Delivery of Cleaning and Disinfection Supplies	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	14,023.90	14,023.90		quarterly procurement
AES/R&D-CSE-01D	Supply and delivery of IT Supplies	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	8,110.20	8,110.20		quarterly procurement
AES/R&D-OMO-06	Procurement of Meals and snacks for various meetings, seminars & other activities - Corporate	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	851,971.40	851,971.40		as the need arises
AES/R&D-OMO-06T	Procurement of Meals and snacks for various meetings, seminars & other activities - Trust	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	307,067.00	307,067.00		as the need arises

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-OMO-07	Procurement of Venue and Accommodation for various R&D activities	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	94,650.00	94,650.00		as the need arises
AES/R&D-OMO-08	Procurement of Tokens and Training materials (Poloshirts, T-shirts, Sweatshirts, etc.)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	174,898.06	174,898.06		as the need arises
AES/R&D-OMO-10	Procurement of Fabrication Services (Fabrication of Rain gauge)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		as the need arises
AES/R&D-OMO-09A, 09B	Procurement of Printing and Publication (Tarpaulin, IEC materials, etc.) - Corporate	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Jun-23	09-Jun-23	Regular Agency Fund (01000000)	74,465.00	74,465.00		
AES/R&D-OMO-09AT	Procurement of Printing and Publication (Tarpaulin, poster, etc.) - Trust	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	07-Jun-23	09-Jun-23	Regular Agency Fund (01000000)	9,015.00	9,015.00		
AES/R&D-OMO-12	Procurement of Vehicle Rental Services for various R&D-related activities	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	279,000.00	279,000.00		as the need arises
AES/R&D-OMO-12T	Procurement of Vehicle Rental Services for Golden Rice activities	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	64,733.96	64,733.96		as the need arises
AES/R&D-OMO-13T	Procurement of Milling Services for Malusog Rice produce	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
AES/R&D-RAM-01A, 01B	Repair and Maintenance of Office Equipment and Office Appliances	5021305002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		as the need arises
AES/R&D-RAM-01C	Repairs and Maintenance of Machinery and ICT Equipment	5021321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		as the need arises
AES/R&D-RAM-01D	Repair and Maintenance of Agricultural Machineries and Equipment	5021321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	45,000.00	45,000.00		as the need arises
AES/R&D-RAM-01K	Repair and Maintenance of Transportaion Equipment/ Motor Vehicles	5021306001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	5,000.00	5,000.00		as the need arises
AES/R&D-RAM-01O	Procurement of Calibration Services for various laboratory equipments and apparatus	5021305099	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00		
AES/R&D-TAD-01	Procurement of Transportation and Delivery Services	5029904000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	2,500.00	2,500.00		requirement for the whole year
AES/R&D-TEV-03	Procurement of Plane Tickets for various local travels - Corporate	5020101000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jan-23	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	263,527.38	263,527.38		requirement for the whole year
AES/R&D-TEV-03T	Procurement of Plane Tickets for various local travels - Trust	5020101000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jan-23	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	104,000.00	104,000.00		requirement for the whole year
AES/R&D-USE-01A, 01B	Supply and Delivery of Office Supplies and Semi-Expendable Office Equipment (Non-CSE) - Corporate	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	99,349.15	99,349.15		quarterly procurement
AES/R&D-USE-01AT, 01BT	Supply and Delivery of Office Supplies and Semi-Expendable Office Equipment (Non-CSE) - Trust	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	12,391.19	12,391.19		quarterly procurement
AES/R&D-USE-01C	Procurement of Lapel Microphone	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE) - Corporate	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	50,225.00	50,225.00		quarterly procurement
AES/R&D-USE-02AT	Supply and Delivery of Toner and Cartridges (Non-CSE) - Trust	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	8,450.00	8,450.00		quarterly procurement
AES/R&D-USE-03B	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment - Corporate	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	245,959.00	245,959.00		
AES/R&D-USE-03BT	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment - Trust	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	110,600.00	110,600.00		quarterly procurement
AES/R&D-USE-04A, 04B, 09A	Supply and Delivery of Laboratory Chemicals, Supplies and Materials and Medical PPE	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	32,027.00	32,027.00		
AES/R&D-USE-04F	Procurement of Technical and Scientific Equipment (Grain Moisture Meter, Data Logger and Caliper)	5020301002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	27,277.12	27,277.12		
AES/R&D-USE-05A	Procurement of Field Supplies and Materials - Corporate	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	57,633.91	57,633.91		
AES/R&D-USE-05A.1	Procurement of Livestock and Animals (Chicken)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	15,540.00	15,540.00		
AES/R&D-USE-05AT	Procurement of Tarpaulin - Trust	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	5,000.00	5,000.00		
AES/R&D-USE-05B	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations	5020310000	R&D	Public Bidding	10-Jan-23	19-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	122,507.20	122,507.20		requirement for the whole year
AES/R&D-USE-05B.1	Supply and Delivery of various Fertilizers and Chemicals for 2023 operations and Agricultural Lime/Apog	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	N/A	10-Feb-23	15-Feb-23	Regular Agency Fund (01000000)	368,179.12	368,179.12		requirement for the whole year
AES/R&D-USE-05BT	Supply and Delivery of Agricultural Supplies	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	08-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	26,600.00	26,600.00		
AES/R&D-USE-05C	Procurement of Animal Feeds and Veterinary Products	5020304000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	11,000.00	11,000.00		
AES/R&D-USE-05E	Procurement of various Vegetable Seeds	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	11,960.00	11,960.00		
AES/R&D-USE-05F	Procurement of Semi-Expendable Agricultural Equipment (Brush Cutter, Mushroom Bagging Machine, etc.)	5020321099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	91,966.00	91,966.00		
AES/R&D-USE-05FT	Procurement of Semi-Expendable Agricultural Equipment (Weighing Scale)	5020321099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	1,500.00	1,500.00		
AES/R&D-USE-06A	Supply and Delivery of Janitorial Supplies (Non-CSE)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	1,969.00	1,969.00		
AES/R&D-USE-07B	Procurement of Net Bags - Corporate	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	4,290.00	4,290.00		
AES/R&D-USE-07BT	Procurement of Net Bags - Trust	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	2,600.00	2,600.00		



Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-USE-07D	Procurement of Plastic Sack and Laminated Sack	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	8,470.00	8,470.00		
AES/R&D-USE-07DT	Procurement of Plastic Sacks	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00		
AES/R&D-USE-07E	Procurement of Plastic Bags and Cellophane	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	85,490.08	85,490.08		
AES/R&D-USE-07ET	Procurement of Plastic Bags	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	2,010.00	2,010.00		
AES/R&D-USE-08A	Procurement of Syringe	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	150.00	150.00		
AES/R&D-USE-09D	Supply and Delivery of Optical Mouse	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	385.00	385.00		
AES/R&D-USE-09F	Procurement of Agricultural PPE	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	33,340.00	33,340.00		
AES/R&D-USE-10B	Procurement of Semi-Expendable Communications and AV Equipment - Corporate	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00		
AES/R&D-USE-10BT	Procurement of Semi-Expendable Office and Communications Equipment - Trust	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	14,613.20	14,613.20		
AES/R&D-USE-13A, 13B	Procurement of Electrical and Hardware Supplies and Materials	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	106,452.50	106,452.50		
AES/R&D-USE-13AT, 13CT	Procurement of Suction Hose and Hose Clamp	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	3,337.40	3,337.40		
AES/R&D-USE-13E	Procurement of Paint and painting supplies	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	2,145.00	2,145.00		
AES/R&D-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	11,069.00	11,069.00		
AES/R&D-USE-15	Procurement of Gaseous Products (LPG Refill)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	3,850.00	3,850.00		
AES/R&D-USE-17	Procurement of Executive High Back Chair (Mesh)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00		
AES/R&D-USE-18	Procurement of Semi-Expendable Appliances, Extension Cords, Plastic Sealer, etc.	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	9,610.00	9,610.00		
AES/R&D-USE-19A, 19B	Procurement of Hostel and Kitchen Utensils and Supplies	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	41,087.00	41,087.00		
AES/R&D-USE-19AT	Procurement of Disposable Cups and Spoons	5021202000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	25-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	2,530.00	2,530.00		
AES/R&D-USE-22B	Procurement of Fuel, Oils & Lubricants	5020309000	R&D	Public Bidding	14-Dec-22	05-Jan-23	11-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	113,715.34	113,715.34		requirement for the whole year

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/R&D-USE-22B.1	Procurement of Fuel to be used during various activities of R&D projects - Corporate	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	396,245.08	396,245.08		requirement for the whole year
AES/R&D-USE-22B.1T	Procurement of Fuel to be used during various activities of R&D projects - Trust	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	06-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	95,505.47	95,505.47		requirement for the whole year
AES/R&D-UTL-01	Procurement of Electricity	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	269,961.42	269,961.42		
	Rice Wine (Tapuy), MOET Kit and LCC		R&D	N/A	N/A	N/A	N/A	N/A		17,800.00	17,800.00		Direct Purchase from CES and/or other branch stations
	Registered, Inbred and Hybrid Palay Seeds		R&D	N/A	N/A	N/A	N/A	N/A		31,080.00	31,080.00		Direct Purchase from CES and/or other branch stations
Total for Research & Development Sector										5,241,509.47			

CMU FIELD OFFICE													
PRRI-CMU-23-003	Internet Subscription Expenses	5020503000	PMO	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	72,000.00	72,000.00		Internet expenses
PRRI-CMU-23-008	Office Supplies Expenses (Inside DBM-PS)	5020301002	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	74,035.97	74,035.97		Various office supplies, bond papers, etc
PRRI-CMU-23-017	Accountable Forms Expenses	5020302000	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	33,600.00	33,600.00		Check books, official receipts
PRRI-CMU-23-023	Taxes, Duties and Licenses - Motor Vehicles Insurance	5021501001	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	45,000.00	45,000.00		Motor vehicle renewal of insurances
PRRI-CMU-23-024	Fidelity Bond Premiums	5021502000	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	15,000.00	15,000.00		Bond applications of SDO and SDC staff
PRRI-CMU-23-025	Representation Expenses - Meals and Accomodation for Visitors	5029903000	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	24,000.00	24,000.00		Meals and lodging for visitors
PRRI-CMU-23-026	Rent/Lease Expenses - Land Rental	5029905002	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	1,431,500.00	1,431,500.00		Land rental (CMU)
PRRI-CMU-23-027	Other Maintenance and Operating Expenses - Irrigation Systems	5021404011	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	243,355.00	243,355.00		Irrigation fee (NIA)
PRRI-CMU-23-029	Other Maintenance and Operating Expenses - Seed Laboratory Analysis	5029999099	PMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	100,000.00	100,000.00		Laboratory fee (BPI-NSQCS)
PRRI-CMU-23-030	Rent/Lease Expenses with provision of meals and snacks - GAD Activities	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	01-Mar-23	N/A	08-Mar-23	N/A	Business Related Funds (06000000)	50,000.00	50,000.00		Activities seminars and workshop for staff
PRRI-CMU-23-031	Rent/Lease Expenses with provision of meals and snacks - NDRRM Activities	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	02-Jul-23	N/A	08-Jul-23	N/A	Business Related Funds (06000000)	25,000.00	25,000.00		Activities seminars and workshop for staff
PRRI-CMU-23-032	Rent/Lease Expenses with provision of meals and snacks - MidYear Review and Reporting	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	06/31/2023	N/A	09-Jul-23	N/A	Business Related Funds (06000000)	35,000.00	35,000.00		Station MidYear Reporting

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRRI-CMU-23-033	Rent/Lease Expenses with provision of meals and snacks - YearEnd Review and Reporting	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	22-Dec-23	N/A	26-Dec-23	N/A	Business Related Funds (06000000)	65,000.00	65,000.00		Station YearEnd Reporting
PRRI-CMU-23-034	Rent/Lease Expenses with provision of meals and snacks - Founding Anniversary	5029905001	PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	18-Jul-23	N/A	24-Jul-23	N/A	Business Related Funds (06000000)	50,000.00	50,000.00		Celebration of 22nd Founding Anniversary
PRRI-CMU-23-002	Postage and Courier Services	5020501000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	N/A	N/A	Business Related Funds (06000000)	9,600.00	9,600.00		Various postage transactions
PRRI-CMU-23-004	Telephone Expenses (Mobile Cellcards)	5020502001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	N/A	N/A	Business Related Funds (06000000)	32,400.00	32,400.00		Prepaid cards procured quarterly
PRRI-CMU-23-005	Drugs and Medicines Expenses	5020307000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Jan-23	N/A	N/A	N/A	Business Related Funds (06000000)	23,890.00	23,890.00		Medicine kit and supplies
PRRI-CMU-23-006	Semi-Expendable Machinery and Equipment Expenses - Machinery	5020321001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	18-Mar-23	N/A	Business Related Funds (06000000)	48,000.00	48,000.00		Sprayer with complete accessories, etc
PRRI-CMU-23-007	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	5020321002	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	19-Mar-23	N/A	Business Related Funds (06000000)	58,500.00	58,500.00		Fire Extinguisher, monobloc chairs, tables etc
PRRI-CMU-23-009	Office Supplies Expenses (Outside DBM-PS)	5020301002	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Mar-23	N/A	15-Mar-23	18-Mar-23	Business Related Funds (06000000)	109,574.03	109,574.03		Various office supplies, bond papers, etc
PRRI-CMU-23-010	Office Supplies Expenses - ICT Office Supplies	5020301001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Mar-23	N/A	16-Mar-23	19-Mar-23	Business Related Funds (06000000)	29,850.00	29,850.00		Printer inks, electrical adapter and wires
PRRI-CMU-23-011	Repairs and Maintenance - Land Improvements	5021302099	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	18-Jun-23	22-Jun-23	Business Related Funds (06000000)	250,000.00	250,000.00		Land Improvements of farm roads
PRRI-CMU-23-012	Repairs and Maintenance - Buildings and Other Structures	5021304001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	19-Jun-23	23-Jun-23	Business Related Funds (06000000)	200,000.00	200,000.00		Building repair and maintenance
PRRI-CMU-23-013	Repairs and Maintenance - Machinery and Equipment - Machinery	5021305001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	20-Jun-23	24-Jun-23	Business Related Funds (06000000)	300,000.00	300,000.00		Repair of farm machineries
PRRI-CMU-23-014	Repairs and Maintenance - Machinery and Equipment - Office Equipment	5021305002	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	21-Jun-23	25-Jun-23	Business Related Funds (06000000)	70,000.00	70,000.00		Repair of worn office equipment
PRRI-CMU-23-015	Repairs and Maintenance - Transportation Equipment	5021306001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	22-Jun-23	26-Jun-23	Business Related Funds (06000000)	200,000.00	200,000.00		Vehicle repair and maintenance
PRRI-CMU-23-016	Advocacy materials/Souvenir items	5029902000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Mar-23	N/A	18-Mar-23	22-Mar-23	Business Related Funds (06000000)	120,000.00	120,000.00		Polo shirts for various station activities
PRRI-CMU-23-020	Agricultural and Marine Supplies Expenses - Wet & Dry Season	5020310000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	08-Mar-23	01-Apr-23	05-Apr-23	Business Related Funds (06000000)	955,320.00	955,320.00		Various agricultural supplies, laminated sacks, etc
PRRI-CMU-23-021	Transportation Equipment Outlay - Motor Vehicles	5060406001	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	N/A	N/A	N/A	Business Related Funds (06000000)	48,000.00	48,000.00		Tires, battery, etc.
PRRI-CMU-23-022	Traveling Expenses - Local - Airfare and other expenses	5020101000	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	N/A	N/A	Business Related Funds (06000000)	80,000.00	80,000.00		Air fare during official travels of staff

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRRI-CMU-23-028	Other Maintenance and Operating Expenses - Milling Expenses	5029999099	PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	18-Feb-23	N/A	28-Feb-22	N/A	Business Related Funds (06000000)	100,000.00	100,000.00		Milling expenses of low germ seeds
PRRI-CMU-23-035	Other MOOE- Transplanting Wet and Dry Season	502999900040	PMO	Pakyaw Labor Contract- by administration	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	1,595,092.00	1,595,092.00		Field activities
PRRI-CMU-23-001	Fuel, Oil and Lubricants	5020309000	PMO	Public Bidding	01-Dec-22	08-Dec-22	27-Dec-22	29-Dec-22	Business Related Funds (06000000)	1,365,132.95	1,365,132.95		Fuel to be used on day to day field and office activities
PRRI-CMU-23-018	Agricultural and Marine Supplies Expenses - Wet Season	5020310000	PMO	Public Bidding	01-Mar-23	08-Mar-23	01-Apr-23	05-Apr-23	Business Related Funds (06000000)	2,623,200.00	2,623,200.00		Various agricultural inputs
PRRI-CMU-23-019	Agricultural and Marine Supplies Expenses - Dry Season	5020310000	PMO	Public Bidding	01-Oct-23	08-Oct-23	01-Nov-23	05-Nov-23	Business Related Funds (06000000)	2,623,200.00	2,623,200.00		Various agricultural inputs
<b>Total CMU Field Office</b>										<b>13,105,249.95</b>			
<b>GASS SECTOR</b>										<b>1,610,564.11</b>			
<b>BUSINESS DEVELOPMENT SECTOR</b>										<b>7,615,085.00</b>			
<b>RESEARCH &amp; DEVELOPMENT SECTOR</b>										<b>5,241,509.47</b>			
<b>CMU FIELD OFFICE</b>										<b>13,105,249.95</b>			
<b>GRAND TOTAL FOR AGUSAN &amp; CMU FIELD OFFICE</b>										<b>27,572,408.53</b>			


Prepared and Consolidated by:

  
**MA. CLAIRE P. LOLOFERNES**  
BAC Secretariat

Bids and Awards Committee

  
**CHERRY U. SEVILLE**  
BAC Chairperson

APPROVED:

  
**GERARDO F. ESTOY, JR., PhD**  
Head of Procuring Entity

Certified funds available:

  
**JOBELLE O. SARATE**  
Accountant II



# PHILIPPINE RICE RESEARCH INSTITUTE - BATAAC Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS FUND													
GASS BIN USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023	5020309000	Admin	Public Bidding	14-Nov-22	05-Dec-22	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	To be consolidated with other funds (BDD, Trust and RCEP Funds)
GASS BIN OMO-15	Procurement of Security Services for CY 2023	5021203000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	
GASS BIN COM-03	Postpaid Services	5020502001	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	
GASS BIN COM-01	Procurement of Web-Based Loading Portal Services for Admin Staff CY 2023 (Globe network)	5020502002	Admin	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	24,600.00	24,600.00	-	
GASS BIN COM-01	Procurement of mobile communication for Admin Staff CY 2023 (Smart network)	5020502002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	13,200.00	13,200.00	-	
GASS BIN USE-01A; 1	Procurement of Office Supplies for 1st quarter	104040100001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	321.20	321.20	-	
GASS BIN USE-13A; USE 13E	Procurement of Other Supplies and Materials-Bldg. Maintenance for 1st quarter	104049900007	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	2,201.00	2,201.00	-	
GASS BIN USE-19A	Procurement of Other Supplies and Materials (Disposables) for 1st quarter	104049900010	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	300.00	300.00	-	
GASS BIN COM-02	Postage and Courier Services	5020501000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	800.00	800.00	-	
GASS BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	5029902000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	
GASS BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events	5029903000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	398,413.00	398,413.00	-	
GASS BIN omo-09B	Procurement of Streamer/Sticker	502999900018	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	45,800.00	45,800.00	-	
GASS BIN OMO-13	Procurement of Other Maintenance and Operating Expenses (decoration rental for the DA-philRice Anniversary)	502999900000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	17,000.00	17,000.00	-	
GASS BIN OMO-16	Procurement of Other Maintenance and Operating Expenses (Fabrication of achievement wall)	502999900000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	7,500.00	7,500.00	-	



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS BIN USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment for 2nd quarter	502032100099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	3,300.00	3,300.00	-	
<b>TOTAL for GASS Sector</b>										<b>1,504,435.20</b>			
<b>RESEARCH AND DEVELOPMENT (CORPORATE FUND)</b>													
R&D BIN USE-22B; USE-03A; USE-22A	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023	5020309000	R&D	Public Bidding	14-Nov-22	04-Dec-22	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	981,741.22	981,741.22	-	To be consolidated with other funds (BDD, Trust and RCEP Funds)
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment (Laptop) for the 1st Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	177,997.32	177,997.32	-	
R&D BIN USE-01A	Procurement of Uncommon Office Supplies for the 1st Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Regular Agency Fund (01000000)	6,430.00	6,430.00	-	
R&D BIN 01; 31	Procurement for Electrical services	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	290,597.80	290,597.80	-	
R&D BIN COM-03	Postpaid services	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	13,270.00	13,270.00	-	
R&D BIN COM-01	Procurement of Web-Based Loading Portal Services for R&D Staff (Globe network)	5020502002	R&D	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	56,083.00	56,083.00	-	
R&D BIN COM-01	Procurement of mobile communication for R&D Staff (Smart network)	5020502002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	16,800.00	16,800.00	-	
R&D BIN OMO-09A	Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	90,862.60	90,862.60	-	
R&D BIN OMO-012B	Vehicle Rentals	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	349,999.96	349,999.96	-	
R&D BIN OMO-012C	Machinery/Equipment Rentals	5029905000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for 1st quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	147,163.12	147,163.12	-	
R&D BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment (Office Equipment)	5021321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	42,471.81	42,471.81	-	

*Walden L. Ponce*

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)	5021321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	42,033.00	42,033.00	-	
R&D BIN COM-02	Postage and Courier Services	502050100000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	8,600.00	8,600.00	-	
R&D BIN OMO-05A	Software Subscription	502990700000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	
R&D BIN RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles	502130600000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	96,754.79	96,754.79	-	
R&D BIN RAM-01J	Repairs and Maintenance of Machinery and Equipment, Technical and scientific equipment	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
R&D BIN RAM-01A; RAM-01B	Repairs and Maintenance of office machinery and equipment	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	33,500.00	33,500.00	-	
R&D BIN OMO-07	Venue rental and lodging	502010100001	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	80,000.02	80,000.02	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 1st Quarter	5020301002	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	3,174.70	3,174.70	-	
R&D BIN USE-05B	Procurement of Agricultural and Marine Supplies (Fertilizers) for the 1st Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,320.00	4,320.00	-	
R&D BIN USE-05E	Procurement of Agricultural and Marine Supplies (vegetable seeds) for the 1st Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	1,575.00	1,575.00	-	
R&D BIN USE-05A	Procurement of Agricultural Supplies ( bamboo products, packaging, containers and )	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	45,636.50	45,636.50	-	
R&D BIN 0	Procurement for Uncommon Office Supplies for 1st quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	19,099.60	19,099.60	-	
R&D BIN USE-09A	Procurement of Medical, Dental and Laboratory Supplies for the 1st quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	800.00	800.00	-	
R&D BIN 23A	Procurement of Other Supplies and Materials Bldg. Maintenance for 1st quarter	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	10,500.00	10,500.00	-	

*Mildred L. Penon*

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-01B	Procurement of Semi-Expendable Office Equipment Expenses for 1st quarter	502032100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-03A	Procurement of IT Supplies for 1st quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	499.00	499.00	-	
R&D BIN USE-04B	Procurement of Medical, Dental and Laboratory Supplies for 1st quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment for 1st quarter	502032100004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	350.00	350.00	-	
R&D BIN USE-06A	Procurement of Other Supplies and Materials-Janitorial Supplies for the 1st quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	640.00	640.00	-	
R&D BIN USE-07E; USE-09D	Procurement of Agricultural and Marine Supplies for 1st quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	8,390.00	8,390.00	-	
R&D BIN USE-09D	Procurement of Semi-Expendable Information and Communications Technology Equipment for 1st quarter	502032100003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	525.00	525.00	-	
R&D BIN USE-13A;	Procurement of Other Supplies and Materials Bldg. Maintenance for 1st quarter	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	24,018.00	24,018.00	-	
R&D BIN USE-13C	Procurement of Other Supplies and Materials Spare Parts for the 1st quarter	104049900017	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	38,000.00	38,000.00	-	
R&D BIN USE-19A;34	Procurement of Medical, Dental and Laboratory Supplies for the 1st quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	350.00	350.00	-	
R&D BIN USE-15	Procurement of Other Supplies and Materials (Gas refill)	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for 1st quarter	502032200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
R&D BIN USE-19B	Procurement of Other Supplies and Materials-Dormitory Supplies for 1st quarter	104049900004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	350.00	350.00	-	
R&D BIN USE-21K	Procurement of Other Supplies and Materials- Spare Parts for 1st quarter	104049900017	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	2,100.00	2,100.00	-	
R&D BIN	Procurement of measuring devices for 1st quarter	502039900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	

*Michael L. Penar*

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-13D	Procurement of Agricultural and Marine-Supplies for 1st quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	3,500.00	3,500.00	-	
R&D BIN USE-05A	Procurement of Agricultural and Marine-Supplies for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	31,721.00	31,721.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment (Laptop) for the 2nd Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	211,000.00	211,000.00	-	
R&D BIN USE-05B	Procurement of Agricultural and Marine Supplies-Fertilizers for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	145,695.00	145,695.00	-	
R&D BIN USE-05E	Procurement of Agricultural and Marine Supplies (Rice and vegetable seeds) for the 2nd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	32,650.00	32,650.00	-	
R&D BIN USE-13A; USE-13E	Procurement of Other Supplies and Materials for Building Maintenance for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	86,350.00	86,350.00	-	
R&D BIN 31	Procurement of Other Supplies and Materials (Cloth, Table Cloth, etc.) for the 2nd quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-01A	Procurement of Uncommon Office Supplies for the 2nd Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	22-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	94,340.71	94,340.71	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies for the 2nd Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	25,441.00	25,441.00	-	
R&D BIN CSE-01C	Procurement of Janitorial Supplies for the 2nd Quarter	5020399000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,263.50	5,263.50	-	
R&D BIN 17	Procurement of Medical, Dental and Laboratory Supplies for 2nd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	1,100.00	1,100.00	-	
R&D BIN 12A	Procurement of Agricultural and Marine Supplies Uncommon Fertilizers for 2nd quarter	104040900002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
R&D BIN 23D	Procurement of Semi-Expendable Other Machinery and Equipment, Tools, Multi-Tester for 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
R&D BIN CSE-01D	Procurement of Common IT Supplies for 2nd quarter	104040100002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	3,850.00	3,850.00	-	



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-01B; USE-03B	Procurement of Uncommon IT Supplies for 2nd quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	13,000.00	13,000.00	-	
R&D BIN USE-01B	Procurement of Semi-Expendable Office Equipment for 2nd quarter	502032100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	2,867.76	2,867.76	-	
R&D BIN USE-04A	Procurement of Medical, Dental and Laboratory Supplies for 2nd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment for 2nd quarter	502032100004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	49,000.00	49,000.00	-	
R&D BIN	Procurement of Other Supplies and Materials (Laminating film) for 2nd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,600.00	5,600.00	-	
R&D BIN	Procurement of construction supplies for 2nd quarter	502999900003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	7,895.00	7,895.00	-	
R&D BIN	Seed Testing & Analysis for 2nd quarter	502999900003	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
R&D BIN USE-06A	Procurement of Other Supplies and Materials-Janitorial Supplies for the 2nd quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,563.50	5,563.50	-	
R&D BIN USE-07C; USE-07D; USE-07E; USED-09D	Procurement of Agricultural Supplies (packaging and sacks) for 2nd quarter	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	15,405.90	15,405.90	-	
R&D BIN USE-09D	Procurement of Semi-Expendable Information and Communications Technology Equipment for 2nd quarter	502032100003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	
R&D BIN USE-13B; USE-13C; USE-13D	Procurement of Other Supplies and Materials Bldg. Maintenance for 2nd quarter	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	135,204.95	135,204.95	-	
R&D BIN USE-14	Procurement of Semi-Expendable Other Machinery and Equipment for 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,500.00	5,500.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixtures for 2nd quarter	502032200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
R&D BIN USE-18	Procurement of Semi-Expendable Other Machinery and Equipment for 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	3,200.00	3,200.00	-	
R&D BIN USE-19A	Procurement of Other Supplies and Materials (Disposables) for 2nd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	2,830.00	2,830.00	-	
R&D BIN USE-21C; USE-10A	Procurement of IT Supplies for 2nd quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	29,100.00	29,100.00	-	



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN USE-21C	Procurement of ICT Office Supplies for 2nd quarter	502030100100	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	14,000.00	14,000.00	-	
R&D BIN USE-09F; USE-05G	Procurement of Medical, Dental and Laboratory Supplies for 2nd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	2,700.00	2,700.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for 2nd quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	317,375.21	317,375.21	-	
R&D BIN USE-13B; USE-13C; USE-13E	Procurement of Other Supplies and Materials Bldg. Maintenance for 1st quarter	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	N/A	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	29,630.00	29,630.00	-	
R&D BIN 2A; USE-04A	Procurement of Office Supplies for 1st quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	13-Feb-23	N/A	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	970.00	970.00	-	
R&D BIN OMO-09B	Procurement of Streamer/Sticker	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	N/A	07-Apr-23	10-Apr-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	
R&D BIN OMO-10	Professional Services (Notarial, soil analysis, etc.)	5021199000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	N/A	07-Apr-23	10-Apr-23	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	
R&D BIN USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment (Laptop) for the 3rd Quarter	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	132,525.00	132,525.00	-	
R&D BIN 0	Procurement for Uncommon Office Supplies for 3rd quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	7,684.60	7,684.60	-	
R&D BIN CSE-01C	Procurement of Janitorial Supplies for the 3rd Quarter	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	2,959.00	2,959.00	-	
R&D BIN CSE-01A	Procurement of Common Office Supplies for the 3rd Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-May-23	03-May-23	Regular Agency Fund (01000000)	8,996.74	8,996.74	-	
R&D BIN USE-01A; 2A	Procurement of Uncommon Office Supplies for the 3rd Quarter	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	33,891.50	33,891.50	-	
R&D BIN USE-05B	Procurement of Agricultural and Marine Supplies (Fertilizers) for the 3rd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	138,128.60	138,128.60	-	
R&D BIN USE-05E	Procurement of Agricultural and Marine Supplies (Animal feeds) for the 3rd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	



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R&D BIN USE-05A; USE-07B; USE-07C; USE-07F	Procurement of Agricultural Supplies (packaging and twines) for the 3rd Quarter	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	19,937.80	19,937.80	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment for 3rd quarter	502040200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	3,200.00	3,200.00	-	
R&D BIN USE-13C	Procurement of Other Supplies and Materials-Spare Parts for the 3rd quarter	104049900017	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	5,724.50	5,724.50	-	
R&D BIN USE-18	Procurement of Semi-Expendable Other Machinery and Equipment for 3rd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events for 3rd quarter	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	288,033.12	288,033.12	-	
R&D BIN USE-19A	Procurement of Other Supplies and Materials (Disposables) for 3rd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	1,165.00	1,165.00	-	
R&D BIN OMO-06	Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events 4th	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	N/A	31-Jul-23	01-Aug-23	Regular Agency Fund (01000000)	269,315.21	269,315.21	-	
<b>RESEARCH AND DEVELOPMENT (TRUST FUND)</b>													
R&D BIN UTL-01	Electrical Services	502040200001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	66,000.00	66,000.00	-	
R&D BIN USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) products through fleet card system for CY 2023	5020309000	R&D	Public Bidding	14-Nov-22	04-Dec-22	03-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	180,765.51	180,765.51	-	To be consolidated with other funds (BDD, Corporate and RCEP Funds)
R&D BIN COM-02	Postage and Courier Services	502050100000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,259.18	4,259.18	-	
R&D BIN OMO-06	Procurement of Food/Meals	502999900031	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	265,045.21	265,045.21	-	
R&D BIN RAM-01K	Repairs and Maintenance of Transportation Equipment	502130600000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	39,971.00	39,971.00	-	
R&D BIN USE-19A	Procurement of Other Supplies and Materials (Disposables)	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	5,740.00	5,740.00	-	
R&D BIN USE-05A	Printing, Tarpaulin	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,500.00	4,500.00	-	
R&D BIN TAD-01	Transportation and Delivery Services	502990400000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	94,561.00	94,561.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN COM-01	Procurement of mobile prepaid load for CY 2023	502050200100	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Jan-23	N/A	19-Jan-23	19-Jan-23	Regular Agency Fund (01000000)	24,600.00	24,600.00	-	
R&D BIN COM-03	Procurement of mobile line for CY 2023	502050200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	
R&D BIN 0	Procurement of Semi-Expendable Other Machinery and Equipment for the 1st quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	4,945.00	4,945.00	-	
R&D BIN CSE-01A; USE-01A	Procurement of common office supplies for 1st quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	5,212.00	5,212.00	-	
R&D BIN CSE-01D; USE-03B	Procurement of Semi-Expendable ICT Equipment for 1st quarter	104040100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	147,077.99	147,077.99	-	
R&D BIN OMO-13	Professional services (Notarial fee, Farmer cooperators assistance)	502999900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
R&D BIN	Procurement of agricultural supplies-insecticide for 1st quarter	104040900002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	2,394.00	2,394.00	-	
R&D BIN COE-02	Procurement of Other Machinery and Equipment for the 1st quarter	106059900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	63,001.00		63,001.00	
R&D BIN OMO-12B	Vehicle rental for CY 2023	502010100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	11-Jan-23	12-Jan-23	Regular Agency Fund (01000000)	82,000.00	82,000.00	-	
R&D BIN 31	Procurement of Other Supplies and Materials (Cloth, table cloth) for 2nd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	950.00	950.00	-	
R&D BIN CSE-01A; USE-01A; USE-01B	Procurement of common office supplies for 2nd quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	26,270.00	26,270.00	-	
R&D BIN USE-06A; CSE-01C	Procurement of janitorial supplies for 2nd quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	750.00	750.00	-	
R&D BIN 0	Procurement of Semi-Expendable Other Machinery and Equipment for the 2nd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,945.00	4,945.00	-	
R&D BIN 0; USE-09D	Procurement of PPE for 2nd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	6,500.00	6,500.00	-	
R&D BIN 0	Procurement of uncommon office supplies for the 2nd quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	5,625.00	5,625.00	-	



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN COE-03	Procurement of ICT equipment for 2nd quarter	106050300000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	135,000.00		135,000.00	
R&D BIN USE-03B	Procurement of Semi-Expendable ICT Equipment for 2nd quarter	502032100003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	19,766.26	19,766.26	-	
R&D BIN OMO-05A	Subscription of software for 2nd quarter	502990700000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	12,337.99	12,337.99	-	
R&D BIN OMO-09A	Printing and Publication for 2nd quarter	502990200000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	20,487.74	20,487.74	-	
R&D BIN RAM-01D	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment for 2nd quarter	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	
R&D BIN USE-04A	Procurement of office equipment for 2nd quarter	104040900001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	3,200.00	3,200.00	-	
R&D BIN USE-06B	Procurement of Janitorial equipment for 2nd quarter	502032100015	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	200.00	200.00	-	
R&D BIN USE-07E	Procurement of Agricultural supplies -plastic bags for 2nd quarter	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	8,500.00	8,500.00	-	
R&D BIN USE-17	Procurement of Semi-Expendable Furniture and Fixture for 2nd quarter	502032200001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	4,500.00	4,500.00	-	
R&D BIN USE-10B	Procurement of Semi-Expendable Office and communication and Equipment for 2nd quarter	502032100002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	109,800.00	109,800.00	-	
R&D BIN USE-01A	Procurement of common office supplies for the 3rd quarter	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	8,000.00	8,000.00	-	
R&D BIN 0	Procurement of PPE for 3rd quarter	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	14,700.00	14,700.00	-	
R&D BIN OMO-09A	Printing and Publication for 3rd quarter	502990200000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	
R&D BIN USE-06A; CSE-01C	Procurement of janitorial supplies for 3rd quarter	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	4,800.00	4,800.00	-	
R&D BIN USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment for 3rd quarter	502032100099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	4,500.00	4,500.00	-	
R&D BIN	Procurement of Semi-Expendable ICT Equipment for 3rd quarter	502032100003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
R&D BIN OMO-12A	Land rental for the 4th quarter	502990500002	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&D BIN OMO-08	Procurement of BDD Products as Tokens	5029999000	R&D						Regular Agency Fund (01000000)	155,000.00	155,000.00	-	To be procured at BDU
<b>TOTAL for R &amp; D Sector</b>										<b>6,772,350.92</b>		<b>198,001.00</b>	
<b>BDU FUND</b>													
BDU BIN USE-22A;USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) products through fleet card system for CY 2023	5020309000	BDU	Public Bidding	14-Nov-22	04-Dec-22	03-Jan-23	03-Jan-23	Business Related Funds (06000000)	237,706.40	237,706.40	-	To be consolidated with other funds (Corporate, Trust and RCEP Funds)
BDU BIN COM-04	Internet Subscription	5020503000	BDU	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Business Related Funds (06000000)	24,000.00	24,000.00	-	
BDU BIN COM-01	Procurement of Web-Based Loading Portal Services for BDU Staff (Globe network)	5020502002	BDU	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	03-Jan-23	Business Related Funds (06000000)	21,528.00	21,528.00	-	
BDU BIN CSE-01A	Procurement of Common Office Supplies available at PS for the 1st Quarter	5020301002	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	05-Jan-23	05-Jan-23	Business Related Funds (06000000)	3,246.00	3,246.00	-	
BDU BIN CSE-01B	Procurement of Common Office Tools for the 1st Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	289.82	289.82	-	
BDU BIN USE-01B	Procurement of Uncommon Office Tools for the 1st Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	1,240.00	1,240.00	-	
BDU BIN USE-01A	Procurement of Uncommon Office Supplies for the 1st Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	4,515.00	4,515.00	-	
BDU BIN USE-07E	Procurement of packaging supplies (cellophanes) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	5,712.00	5,712.00	-	
BDU BIN CSE-01D	Procurement of Semi-Expendable IT Equipment for the 1st Quarter	5020321003	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	3,691.51	3,691.51	-	
BDU BIN USE-02A	Procurement of IT Supplies for the 1st Quarter	5020301001	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	8,400.00	8,400.00	-	
BDU BIN USE-13C	Procurement of Other Supplies and Materials (Water Pump Hose, Teflon Tape) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	10,110.00	10,110.00	-	
BDU BIN USE-08A	Procurement of Medical, Dental and Laboratory Supplies for the 1st Quarter	5020308000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	2,200.00	2,200.00	-	
BDU BIN CSE-01C	Procurement of Common Janitorial Supplies for the 1st Quarter	5020399000	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	7,519.90	7,519.90	-	



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	32,002.82	32,002.82	-	
BDU BIN	Procurement of Semi-Expendable Other Machinery and Equipment, Hermetic box (Saclob) for the 1st Quarter	5020321099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	40,000.00	40,000.00	-	
BDU BIN 31	Procurement of Dormitory Supplies for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	8,750.00	8,750.00	-	
BDU BIN USE-05A	Procurement of Agricultural and Marine Supplies (Twine, Nylon String, Rope, Umbrella, etc.) for the 1st Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	5,938.25	5,938.25	-	
BDU BIN 0; USE-09A; USE-09B; USE-09F; 12F	Procurement of PPE (Longsleeves, masks, surgical gloves, field hat, field boots, etc) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	20,108.29	20,108.29	-	
BDU BIN USE-13B	Procurement of Other Supplies and Materials (Light Bulb, etc.) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	7,500.00	7,500.00	-	
BDU BIN USE-19A	Procurement of Other Supplies and Materials (Disposable Cups, etc.) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	275.00	275.00	-	
BDU BIN OMO-08	Procurement of Souvenir items for sale at BDD for the 1st Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	239,875.00	239,875.00	-	
BDU BIN USE-05B	Procurement of Agricultural Supplies (Fertilizers/Chemicals) for the 1st Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-22	N/A	09-Jan-23	10-Jan-23	Business Related Funds (06000000)	699,670.00	699,670.00	-	
BDU BIN 0	Procurement of Grocery Items, Mineral Water for the 1st Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Dec-22	N/A	03-Jan-23	03-Jan-23	Business Related Funds (06000000)	2,700.00	2,700.00	-	
BDU BIN COM-02	Postage and Courier Services	5020501000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	10,000.00	10,000.00	-	
BDU BIN COM-04	Cable, Satellite, Telegraph and Radio Subscription	5020504000	BDU	Direct Contracting (Sec. 50)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	26,600.00	26,600.00	-	
BDU BIN OMO-13	Advertising, Promotional and Marketing services for BDU Products and Services	5029901000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	17,000.00	17,000.00	-	
BDU BIN OMO-09A	Printing and Publication of Brochures of Dormitory and Other Facilities	5029902000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	20,000.00	20,000.00	-	
BDU BIN OMO-09B	Procurement of Streamer/Sticker	5029902000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	8,000.00	8,000.00	-	
BDU BIN OMO-06	Procurement of Food/Meals for Meetings, Seminar, Workshop and Other Events	5029903000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	106,000.00	106,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN RAM-02A	Repairs and Maintenance, Land Improvements	5021302000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	100,000.00	100,000.00	-	
BDU BIN RAM-02A	Repairs and Maintenance of Buildings and Other Structures	5021304000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	80,000.00	80,000.00	-	
BDU BIN RAM-01O	Repairs and Maintenance of Machinery and Equipment (Other Machinery and Equipment)	5021305099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	84,000.00	84,000.00	-	
BDU BIN RAM-01D	Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)	5021305004	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	380,459.00	380,459.00	-	
BDU BIN RAM-01A	Repairs and Maintenance of Machinery and Equipment (Office Equipment)	5021305002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	80,000.00	80,000.00	-	
BDU BIN TAD-01	Transportation and Delivery Services	5029904000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00	-	
BDU BIN OMO-03	Seed Testing and Analysis for WS 2023-DS 2024	5029999000	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	12-Jan-23	13-Jan-23	Business Related Funds (06000000)	140,000.00	140,000.00	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Seeds) for the 1st Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	8,050.00	8,050.00	-	
BDU BIN 0; USE-02A	Procurement of uncommon IT supplies for the 1st quarter	104040100002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	16,800.00	16,800.00	-	
BDU BIN CSE-01B	Procurement of office tools for 1st quarter	104040100001	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	289.82	289.82	-	
BDU BIN CSE-01D	Procurement of IT Equipment for the 1st quarter	104040100002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	3,691.51	3,691.51	-	
BDU BIN 12A	Procurement of agricultural supplies- Animal manure for the 1st quarter	104040900002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	06-Jan-23	09-Jan-23	Business Related Funds (06000000)	2,000.00	2,000.00	-	
BDU BIN USE-07D	Procurement of Agricultural and Marine Supplies (Sacks) for the 2nd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	77,000.00	77,000.00	-	
BDU BIN 31	Procurement of Dormitory Supplies for the 2nd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	8,750.00	8,750.00	-	
BDU BIN USE-13C	Procurement of Other Supplies and Materials Spare Parts (Teflon Tape) for the 2nd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	110.00	110.00	-	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN 16	Procurement of Uncommon Agricultural supplies-chemical (Acid, Gibberellic Acid (GA3)) for the 2nd Quarter	5020308000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	54,000.00	54,000.00	-	
BDU BIN OMO 08	Procurement of Souvenir Items for Sale at BDU for the 2nd quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	239,875.00	239,875.00	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Seeds) for the 2nd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-23	N/A	16-Feb-23	17-Feb-23	Business Related Funds (06000000)	750.00	750.00	-	
BDU BIN COE-12	Procurement of furniture and Fixtures	106070100000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	100,000.00		100,000.00	
BDU BIN COE-03	Procurement of IT equipment	106050300000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	70,000.00		70,000.00	
BDU BIN USE-14	Procurement of semi-expendable other machinery and equipment tools(wrench, socket, vise grip, long nose, combination pliers, screw drivers) for the 1st quarter	502032100099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	25,270.00	25,270.00	-	
BDU BIN 12F	Procurement of PPE (field boots, etc) for the 1st Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	3,270.29	3,270.29	-	
BDU BIN USE-13A	Repair and Maintenance supplies for 1st quarter (Welding rod, sutting disk, hose, etc.)	104049900007	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	13,100.00	13,100.00	-	
BDU BIN USE-10B	Procurement of semi-expendable communication equipment for the 1st quarter	502032100007	BDU	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	14,000.00	14,000.00	-	
BDU BIN USE-05F	Procurement of semi-expendable agricultural and forestry equipment for the 1st quarter	502032100004	BDU	Negotiated Procurement - Emergency Cases (Sec. 53.2)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	15,000.00	15,000.00	-	
BDU BIN USE-04B	Procurement of Laboratory chemicals for 1st quarter	502030800002	BDU	Negotiated Procurement - Emergency Cases (Sec. 53.2)	01-Mar-23	N/A	16-Mar-23	17-Mar-23	Business Related Funds (06000000)	15,000.00	15,000.00	-	
BDU BIN 0	Procurement of Grocery Items, Mineral Water for the 2nd Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	N/A	03-Apr-23	03-Apr-23	Business Related Funds (06000000)	2,700.00	2,700.00	-	
BDU BIN COE	Procurement of water supply and solar street lights system for 2nd quarter	106999900001	BDU	Public Bidding	11-May-23	31-May-23	05-Jul-23	11-Jul-23	Business Related Funds (06000000)	1,100,000.00		1,100,000.00	
BDU BIN	Procurement of semi-expendable other machinery and equipment-cement mixer	502032100099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-May-23	31-May-23	05-Jun-23	08-Jun-23	Business Related Funds (06000000)	45,000.00	45,000.00	-	
BDU BIN RAM-02A	Rehabilitation of the former BDU warehouse	502130400000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-May-23	31-May-23	05-Jun-23	08-Jun-23	Business Related Funds (06000000)	168,855.40	168,855.40	-	



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN CSE-01A	Procurement of Common Office Supplies for the 3rd Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	03-May-23	03-May-23	Business Related Funds (06000000)	1,162.00	1,162.00	-	
BDU BIN USE-01A	Procurement of Uncommon Office Supplies for the 3rd Quarter	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	1,277.00	1,277.00	-	
BDU BIN USE-07E	Procurement of packaging supplies (cellophanes) for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	1,200.00	1,200.00	-	
BDU BIN USE-05B; 16	Procurement of Agricultural Supplies (Fertilizers/Chemicals) for the 3rd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	739,740.00	739,740.00	-	
BDU BIN USE-05E	Procurement of Agricultural Supplies (Seeds) for the 3rd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	48,000.00	48,000.00	-	
BDU BIN USE-05C	Procurement of Agricultural and Marine Supplies (Feeds) for the 3rd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	27,500.00	27,500.00	-	
BDU BIN USE-05A	Procurement of Agricultural and Marine Supplies (Twine and Nylon String) for the 3rd Quarter	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	3,143.25	3,143.25	-	
BDU BIN CSE-01C	Procurement of Common Janitorial Supplies for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	7,024.90	7,024.90	-	
BDU BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	28,002.82	28,002.82	-	
BDU BIN USE-09A	Procurement of PPEs (Masks, Surgical Gloves, etc.) for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	5,750.00	5,750.00	-	
BDU BIN USE-13B	Procurement of Other Supplies and Materials (Light Bulb, etc.) for the 3rd Quarter	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	7,500.00	7,500.00	-	
BDU BIN 0	Procurement of Grocery Items, Mineral Water for the 3rd Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jun-23	N/A	03-Jul-23	03-Jul-23	Business Related Funds (06000000)	2,700.00	2,700.00	-	
BDU BIN USE-04B	Procurement of Laboratory chemicals for 3rd quarter	502030800002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	30-May-23	31-May-23	Business Related Funds (06000000)	15,000.00	15,000.00	-	
BDU BIN 0	Procurement of Grocery Items, Mineral Water for the 4th Quarter	5029999000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-Aug-23	N/A	01-Sep-23	01-Sep-23	Business Related Funds (06000000)	2,700.00	2,700.00	-	
BDU BIN	Procurement of Accountable Forms	5020302000	BDU						Business Related Funds (06000000)	35,000.00	35,000.00	-	To be taken from PhilRice CES
BDU BIN 0	Procurement of Agricultural and Marine Supplies (Laminated Sacks)	5020310000	BDU						Business Related Funds (06000000)	156,000.00	156,000.00	-	To be taken from PhilRice CES
BDU BIN USE-05G	Procurement of Agricultural Supplies (Leaf Color Chart and MOET Kit) for CY 2023	5020310000	BDU						Business Related Funds (06000000)	190,000.00	190,000.00	-	To be taken from PhilRice CES



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU BIN USE-05E	Procurement of Registered Seeds from Contract Growing Project for WS 2023	5020310000	BDU						Business Related Funds (06000000)	2,775,000.00	2,775,000.00	-	Through MOA with Seed Growers
BDU BIN OMO-12A	Procurement of Land Owner's Share in the Harvests of Rice and Corn Seeds at their Field	5020310000	BDU						Business Related Funds (06000000)	200,000.00	200,000.00	-	Through LOA with Lot Owners
BDU BIN USE-05E	Procurement of Foundation Seeds (Inbred and Hybrid Planting materials) for WS 2023 & DS 2024	5020310000	BDU						Business Related Funds (06000000)	45,400.00	45,400.00	-	To be taken from PhilRice CES
BDU BIN USE-05E	Procurement of Registered Seeds from Contract Growing Project for DS 2024	5020310000	BDU						Business Related Funds (06000000)	2,775,000.00	2,775,000.00	-	Through MOA with Seed Growers
<b>TOTAL for BDD</b>										11,549,648.98		1,270,000.00	
Total for GASS Sector										1,504,435.20			
Total for R & D										6,772,350.92			
Total for BDU										11,549,648.98			
<b>TOTAL</b>										19,826,435.10			

Prepared and Consolidated By:

*Mildred L. Penera*  
**MILDRED L. PENERA**  
 Administrative Officer III/BAC Secretariat

Bids and Awards Committee:

*Bethzaida M. Catudan*  
**BETHZAIDA M. CATUDAN**  
 Supervising SRS/BAC Chairperson

Approved By:

*Mary Ann U. Baradi*  
**MARY ANN U. BARADI**  
 OIC Branch Director

Certified Funds Available:

*Camille Shane G. Salem-Baptista*  
**CAMILLE SHANE G. SALEM-BAPTISTA**  
 Administrative Assistant II/Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Updated Annual Procurement Plan for FY 2023

BUSINESS DEVELOPMENT UNIT - BICOL

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD-BIC-03	Procurement Office Supplies/Materials and Semi-Expendable Office Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020301002	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	24,207.88	24,207.88	-	Business Development Division (Bicol)
BDD-BIC-04	Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Station for 2023	5020301001	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	26,658.00	26,658.00	-	Business Development Division (Bicol)
BDD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for 2023	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	5,792.50	5,792.50	-	Business Development Division (Bicol)
BDD-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for 2023	5020309000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	351,600.00	351,600.00	-	Business Development Division (Bicol)
BDD-BIC-07	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for 2023	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	307,100.00	307,100.00	-	Business Development Division (Bicol)
BDD-BIC-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020399000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	67,286.44	67,286.44	-	Business Development Division (Bicol)
BDD-BIC-10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	42,683.00	42,683.00	-	Business Development Division (Bicol)
BDD-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	37,785.00	37,785.00	-	Business Development Division (Bicol)
BDD-BIC-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	80,456.00	80,456.00	-	Business Development Division (Bicol)
BDD-BIC-44	Postage and Delivery Expenses of DA-PhilRice Bicol for 2023	5020501000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	12,000.00	12,000.00	-	Business Development Division (Bicol)
BDD-BIC-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2023	5020502001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	16,800.00	16,800.00	-	Business Development Division (Bicol)
BDD-BIC-22	Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2023	5020503000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	54,000.00	54,000.00	-	Business Development Division (Bicol)
BDD-BIC-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for 2023	5029902000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	35,725.00	35,725.00	-	Business Development Division (Bicol)
BDD-BIC-43	Procurement of Service (Notarization) of DA-PhilRice Bicol for 2023	5021101000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	3,000.00	3,000.00	-	Business Development Division (Bicol)
BDD-BIC-15	Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol for 2023	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	6,000.00	6,000.00	-	Business Development Division (Bicol)
BDD-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for 2023	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	93,000.00	93,000.00	-	Business Development Division (Bicol)
BDD-BIC-26	Procurement of Service (Milling) of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	120,000.00	120,000.00	-	Business Development Division (Bicol)
BDD-BIC-24	Procurement of various Token/Souvenir Items of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	550,000.00	550,000.00	-	Business Development Division (Bicol)
BDD-BIC-31	Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol for 2023	5021304001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	47,299.92	47,299.92	-	Business Development Division (Bicol)
BDD-BIC-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for 2023	5021305001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	212,700.08	212,700.08	-	Business Development Division (Bicol)
BDD-BIC-13	Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Bicol for 2023	5020321000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	24,000.00	24,000.00	-	Business Development Division (Bicol)
BDD-BIC-18	Procurement of Semi-Expendable Furniture and Fixtures of DA-PhilRice Bicol for 2023	5020322000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	119,993.00	119,993.00	-	Business Development Division (Bicol)
BDD-BIC-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol for 2023	5021321005	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	130,573.00	130,573.00	-	Business Development Division (Bicol)
BDD-BIC-28	Procurement of various General Merchandise Items of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	16,480.00	16,480.00	-	Business Development Division (Bicol)
BDD-BIC-51	Procurement of Service for the Hauling Requirements of DA-PhilRice Bicol for 2023	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00	-	Business Development Division (Bicol)
BDD-BIC-25	Procurement of Vehicle Rental Services of DA-PhilRice Bicol for 2023	5029905003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	Administrative Division (GAS-010-003)
BDD-BIC-20	Utility: Water Expense of DA-PhilRice Bicol Station for 2023	5020401000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00	-	Business Development Division (Bicol)
BDD-BIC-21	Utilities: Electricity Expense of DA-PhilRice Bicol Station for 2023	5020402000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (06000000)	120,000.00	120,000.00	-	Business Development Division (Bicol)
										2,745,139.82	2,745,139.82	-	

ADMINISTRATIVE UNIT

GASS-BIC-25	Procurement of Vehicle Rental Services of DA-PhilRice Bicol for 2023	5029905003	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	58,500.00	58,500.00	-	Administrative Division (GAS-010-003)
GASS-BIC-24	Procurement of Souvenir Items/Tokens of DA-PhilRice Bicol for 2023	5020399000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	184,750.00	184,750.00	-	Administrative Division (GAS-010-003)
GASS-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for 2023	5020305000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	160,000.00	160,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-03	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020301002	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	368.40	368.40	-	Administrative Division (GAS-010-003)
GASS-BIC-03.1	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020301002	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	7,574.00	7,574.00	-	Administrative Division (GAS-010-003)
GASS-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment of DA-PhilRice Bicol for 2023	5020399000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	400.00	400.00	-	Administrative Division (GAS-010-003)
GASS-BIC-30	Procurement of Semi-Expandable Sports Equipment of DA-PhilRice Bicol for 2023	5060405013	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	11,150.00	11,150.00	-	Administrative Division (GAS-010-003)
GASS-BIC-28	Procurement of General Merchandise Items of DA-PhilRice Bicol for 2023	5029999099	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	63,507.60	63,507.60	-	Administrative Division (GAS-010-003)
GASS-BIC-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2023	5020502001	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	3,300.00	3,300.00	-	Administrative Division (GAS-010-003)
GASS-BIC-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for 2023	5029902000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	19,000.00	19,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-52	Insurance of PhilRice Building and Vehicle for 2023	5021399099	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	624,000.00	624,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for 2023	5020309000	ADMIN	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-31	Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice - Samar Satellite Office for 2023	5021304001	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Administrative Division (GAS-010-003)
GASS-BIC-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice - Samar Satellite Office for 2023	5021305001	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	6,450.00	6,450.00	-	Administrative Division (GAS-010-003)
GASS-BIC-29	Procurement of 2023 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station	5021203000	ADMIN	Public Bidding	29-Nov-22	20-Dec-22	1-Jan-23	1-Jan-23	Regular Agency Fund (01000000)	1,900,000.00	1,900,000.00	-	Administrative Division (GAS-010-003)
										3,154,000.00	3,154,000.00	-	

RESEARCH AND DEVELOPMENT

RAD-BIC-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	67,700.00	67,700.00	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-232-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol on 2023	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	111,291.52	111,291.52	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-233-000, RBS-232-000, RBS-233-000, RTF-011-338, RTF-019-283A, RTF-022-340A.Y2
RAD-BIC-13	Procurement of Electronic Supplies and Semi-Expandable Equipment of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	14-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	272,227.50	272,227.50	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-022-323, RTF-022-340A.Y2
RAD-BIC-28	Procurement of General Merchandise Items of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	14-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	148,401.00	148,401.00	-	Various Research and Development Projects: BIC-210-000, RBS-232-000, RTF-019-283, RTF-019-283A, RTF-022-340A.Y2
RAD-BIC-41	Venue Rental for Various Activities of DA-PhilRice Bicol for 2023	5021304006	R&D	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	14-Apr-23	15-Apr-23	Regular Agency Fund (01000000)	116,000.00	116,000.00	-	Various Research and Development Projects:BIC-210-000, BIC-212-000, GRD-232-000, RBS-231-000, RBS-233-000, RTF-022-322.Y3
RAD-BIC-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	1,416,099.20	1,416,099.20	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, ASD-237-000, BIC-210-000, BIC-212-000, GRD-232-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-022-322.Y3, RTF-022-323, RTF-022-340A.Y2
RAD-BIC-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for 2023	5021305001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	255,650.00	255,650.00	-	Various Research and Development Projects: BIC-212-000, BIC-231-000, RTF-019-283A, RTF-031-348
RAD-BIC-03	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020301002	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	179,029.94	179,029.94	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-231-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-022-340A.Y2
RAD-BIC-04	Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol for 2023	5020301001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	317,087.15	317,087.15	-	Various Research and Development Projects: ASD-234-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-232-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-031-348
RAD-BIC-04.1	Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol for 2023	5020301001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (01000000)	417,178.68	332,178.68	85,000.00	Various Research and Development Projects: ASD-234-000, BIC-210-000, BIC-211-000, BIC-212-000, BIC-232-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-019-283, RTF-019-283A, RTF-031-348



RAD-BIC-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for 2023	5020309000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	997,002.91	997,002.91	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-212-000, BIC-231-000, BIC-232-000, BIC-233-000, RBS-231-000, RBS-232-000, RBS-233-000, RSS-232-001, RTF-011-338, RTF-019-283, RTF-019-283A, RTF-022-322.Y3, RTF-022-323, RTF-022-340A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for 2023	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	85,878.10	85,878.10	-	Various Research and Development Projects: BIC-210-000, BIC-212-000, BIC-232-000, RTF-019-283A
RAD-BIC-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020399000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	14,558.70	14,558.70	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, BIC-212-000, RBS-231-000, RBS-232-000, RTF-022-340A.Y2
RAD-BIC-10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for 2023 (not available at the PS)	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	375.00	375.00	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-211-000, BIC-212-000, RBS-231-000, RBS-232-000, RTF-022-340A.Y2
RAD-BIC-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for 2023	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	122,715.98	122,715.98	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-233-000, RBS-231-000, RTF-019-283, RTF-019-283A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-17	Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses of DA-PhilRice Bicol for 2023	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	62,788.00	62,788.00	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, BIC-212-000, BIC-231-000, BIC-233-000
RAD-BIC-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for 2023	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	4,871.00	4,871.00	-	Various Research and Development Projects: BIC-210-000, BIC-212-000, RTF-022-340A.Y2
RAD-BIC-06	Procurement of Planting Materials, Vegetable Seeds and Seedlings of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	23,265.60	23,265.60	-	Various Research and Development Projects: BIC-210-000, BIC-233-000
RAD-BIC-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol for 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	33,281.00	33,281.00	-	Various Research and Development Projects:ASD-236-000, BIC-210-000, BIC-233-000, RTF-019-283A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-07	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	814,024.32	814,024.32	-	Various Research and Development Projects:ASD-236-000, BIC-210-000, BIC-231-000, BIC-233-000, RTF-019-283, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-14	Procurement of Personal Protective Equipment (PPE) of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	44,068.96	44,068.96	-	Various Research and Development Projects: ASD-234-000, ASD-236-000, BIC-210-000, BIC-212-000, BIC-231-000, BIC-232-000, RTF-019-283
RAD-BIC-25	Procurement of Vehicle Rental of DA-PhilRice Bicol for 2023	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	589,788.44	589,788.44	-	Various Research and Development Projects: ASD-237-000, BIC-210-000, BIC-211-000, BIC-233-000, RBS-231-000, RBS-232-000, RBS-233-000, RTF-011-338, RTF-019-283, RTF-022-323, RTF-022-340A, RTF-022-340A.Y2, RTF-022-353, RTF-031-348
RAD-BIC-52	Procurement of Plane Tickets of DA-PhilRice Bicol for 2023	5029999099	R&D	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	215,030.00	215,030.00	-	Various Research and Development Projects:ASD-234-000, ASD-236-000, RBS-231-000, RBS-233-000, RTF-019-283, RTF-022-340A
RAD-BIC-09	Procurement of Agricultural Animal/s of DA-PhilRice Bicol for 2023	5020304000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	5,000.00	5,000.00	-	Various Research and Development Projects:BIC-210-000
RAD-BIC-18	Procurement of Semi-Expendable Furniture and Fixtures of DA-PhilRice Bicol for 2023	5020322000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	115,950.00	115,950.00	-	Various Research and Development Projects: BIC-210-000, RBS-231-000, RTF-019-283A, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-44	Procurement of Service for the Postage and Delivery of DA-PhilRice Bicol for 2023	5020501000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	30,248.00	30,248.00	-	Various Research and Development Projects: ASD-236-000, BIC-210-000, RBS-233-000, RTF-022-340A.Y2, RTF-031-348
RAD-BIC-22	Procurement of Service for the Internet Connection of DA-PhilRice Bicol for 2023	5020503000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	25,990.10	25,990.10	-	Various Research and Development Projects: BIC-211-000, BIC-212-000, BIC-233-000
RAD-BIC-45	Procurement of Service for the Soil Analysis Requirements of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	210,227.00	210,227.00	-	Various Research and Development Projects: BIC-231-000
RAD-BIC-31	Procurement of Service for Repairs and Maintenance - Office Buildings and Other Structures of DA-PhilRice Bicol for 2023	5021304001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	55,000.00	55,000.00	-	Various Research and Development Projects: BIC-232-000, BIC-233-000
RAD-BIC-36	Procurement of Service for Repairs and Maintenance - Transportation Equipment of DA-PhilRice Bicol for 2023	5021306001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	162,900.00	162,900.00	-	Various Research and Development Projects:BIC-231-000, RTF-019-283, RTF-019-283A, RTF-031-348
RAD-BIC-26	Procurement of Service for the Milling of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	42,430.20	42,430.20	-	Various Research and Development Projects: RTF-019-283, RTF-019-283A
RAD-BIC-26	Procurement of Token/Souvenir Items of DA-PhilRice Bicol for 2023	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	143,900.00	143,900.00	-	Various Research and Development Projects: BIC-210-000, BIC-212-000, RBS-232-000
RAD-BIC-16	Procurement of Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for 2023	5021305014	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Regular Agency Fund (010000000)	257,400.00	132,400.00	125,000.00	Various Research and Development Projects: BIC-210-000, BIC-232-000, RTF-019-283A, RTF-031-348
										7,357,358.30	7,147,358.30	210,000.00	

**BUSINESS DEVELOPMENT UNIT - SAMAR**

BDD-SAM-03	Procurement Office Supplies/Materials and Semi-Expendable Office Equipment of DA-PhilRice - Samar Satellite Office for 2023 (not available at the PS)	5020301002	SAMAR	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	22,567.20	22,567.20	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-13	Procurement of Electronic Supplies and Semi-Expendable Equipment f DA-PhilRice - Samar Satellite Office for 2023 (not available at the PS)	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	33,318.66	33,318.66	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-04	Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories ( not available at the PS) of DA-PhilRice - Samar Satellite Office for 2023.	5020301001	SAMAR	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	4,950.00	4,950.00	-	Business Development Division - Samar (RTF-071-325Y)

BDD-SAM-05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice - Samar Satellite Office for 2023	5020308000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	2,010.00	2,010.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-19	Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice - Samar Satellite Office for 2023	5020309000	SAMAR	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	647,500.00	647,500.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-07	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice - Samar Satellite Office for 2023	5020310000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	1,025,196.00	1,025,196.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice - Samar Satellite Office for 2023 (not available at the PS)	5020399000	SAMAR	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	16,471.46	16,471.46	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice - Samar Satellite Office for 2023	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	108,161.10	108,161.10	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice - Samar Satellite Office for 2023	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	301,825.50	301,825.50	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-44	Postage and Delivery Expenses of DA-PhilRice - Samar Satellite Office for 2023	5020501000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	6,000.00	6,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-02	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice - Samar Satellite Office for 2023	5020502001	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	16,800.00	16,800.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-22	Utility: Internet Connection Expense of DA-PhilRice - Samar Satellite Office for 2023	5020503000	SAMAR	Direct Contracting (Sec. 50)	N/A	N/A	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	25,200.00	25,200.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice - Samar Satellite Office for 2023	5029902000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	5,000.00	5,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-15	Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice - Samar Satellite Office for 2023	5020305000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	28,800.00	28,800.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-27	Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice - Samar Satellite Office for 2023	5020305000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	24,000.00	24,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-26	Procurement of Service (Milling) of DA-PhilRice - Samar Satellite Office for 2023	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	50,000.00	50,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-24	Procurement of various Token/Souvenir Items of DA-PhilRice - Samar Satellite Office for 2023	5020399000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	30,000.00	30,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-31	Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice - Samar Satellite Office for 2023	5021304001	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	60,000.00	60,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-32	Repairs and Maintenance - Machinery and Equipment of DA-PhilRice - Samar Satellite Office for 2023	5021305001	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	160,000.00	160,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-17	Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses (Plastic Pallet, Knapsack Sprayer) of DA-PhilRice - Samar Satellite Office for 2023	5020321004	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	96,500.08	96,500.08	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-21	Utilities: Electricity Expense of DA-PhilRice - Samar Satellite Office for 2023	5020402000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	24,000.00	24,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-36	Repairs and Maintenance - Transportation Equipment of DA-PhilRice - Samar Satellite Office for 2023	5021306099	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	420,000.00	420,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAM-08	Procurement of Agricultural and Marine Supplies of DA-PhilRice - Samar Satellite Office for 2023	5021321005	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	57,327.00	57,327.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-51	Insurance of PhilRice Building and Vehicle for 2023	5021399099	SAMAR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	34,000.00	34,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-52	Procurement of Janitorial Services of DA-PhilRice - Samar Satellite Office for 2023	5021202000	SAMAR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	20,000.00	20,000.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-28	Procurement of General Merchandise Items of DA-PhilRice - Samar Satellite Office for 2023	5029999099	SAMAR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	2,700.00	2,700.00	-	Business Development Division - Samar (RTF-071-325Y)
BDD-SAMAR-53	Procurement of Plane Tickets for DA-PhilRice Samar Satellite Office this 2023	5021202000	SAMAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Oct-22	27-Oct-22	3-Jan-23	4-Jan-23	Business Related Funds (060000000)	120,000.00	120,000.00	-	Business Development Division - Samar (RTF-071-325Y)
										3,342,327.00	3,342,327.00	-	

Prepared and Consolidated By:

  
**IAN STALLONE G. PALIMA**  
BAO Secretariat  
Certified Funds Available:

  
**LOVELY P. ESPIRITU**  
Accountant II

Bids and Awards Committee:

  
**RONA T. DOLLENTAS**  
BAC Chairperson

Approved By:

  
**VICTORIA C. LAPITAN**  
Head of Procuring Entity

BUSINESS DEVELOPMENT UNIT - BICOL 2,745,139.82  
ADMINISTRATIVE UNIT 3,154,000.00  
RESEARCH AND DEVELOPMENT 7,357,358.30  
BUSINESS DEVELOPMENT UNIT - SAMAR 3,342,327.00  
**16,598,825.12**



PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS ISA OMO-15	Security Services for January 1 to December 31, 2023	5021203000	PMU	Competitive Bidding	15-Oct-22	04-Nov-22	15-Dec-22	29-Dec-22	Regular Agency Fund (01000000)	1,488,989.76	1,488,989.76	-	-
GASS ISA TPF-03	Insurance Premium, Buildings	5021500000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	07-Mar-23	08-Mar-23	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	-
GASS ISA TPF-04	Insurance Premium, Vehicles	5021500000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	07-Mar-23	08-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	-
GASS ISA OMO-13	Other Maintenance and Operating Expenses	5029900000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Feb-23	06-Mar-23	07-Mar-23	08-Mar-23	Regular Agency Fund (01000000)	112,063.81	112,063.81	-	-
GASS ISA UTL-01	Electric consumption for 2023	5020402000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	26-Apr-23	27-Apr-23	Regular Agency Fund (01000000)	565,657.91	565,657.91	-	-
GASS ISA COM 1	Procurement of cellcards for the year 2023	5020502001	PMU	Direct Contracting (Sec. 50)	N/A	N/A	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	58,800.00	58,800.00	-	-
GASS ISA COM 3	Mobile Postpaid plan subscription	5020502000	PMU	Direct Contracting (Sec. 50)	N/A	N/A	02-Jan-23	02-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
GASS ISA OMO 6	Procurement of meals and snacks for the year 2023	5020305000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Dec-22	28-Dec-22	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	518,300.00	518,300.00	-	-
GASS ISA CSE-01C	Procurement of Commonly used office supplies	5020301000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	13-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	14,573.15	14,573.15	-	-
GASS ISA USE-01A	Procurement of Sintra board, various size	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	16,000.00	16,000.00	-	-
GASS ISA USE-01D	Procurement of Official Receipt, Official Receipt, continuous	5020302000	PMU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	-
GASS ISA USE-03A	Procurement of Fuel, Diesel an lubricants	5020309000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Dec-22	28-Dec-22	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	265,752.00	265,752.00	-	-
GASS ISA USE-22B	Procurement of Fuel, Gasoline premium, unleaded	5020309000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Dec-22	28-Dec-22	04-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	72,000.00	72,000.00	-	-
GASS ISA USE-05A	Procurement of other supplies (tarpaulin, tansi, Garden net nylon type etc)	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	42,800.00	42,800.00	-	-
GASS ISA USE-06A	Procurement of janitorial supplies for the year	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	16,985.50	16,985.50	-	-
GASS ISA RAM-01B	Repairs and maintenance - machinery and equipment - office appliances	5021305002	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	140,000.00	140,000.00	-	-
GASS ISA RAM-01K	Repairs and maintenance - transportation/ motor vehicles	5021306001	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	240,000.00	240,000.00	-	-
GASS ISA RAM-02B	Repairs and maintenance - other structures	5021304001	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	260,000.00	260,000.00	-	-



GASS ISA USE-12A	Procurement of Fire Extinguisher, Fire Extinguisher, refill	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	26,200.00	26,200.00	-	-
GASS ISA UTL-02	Procurement of drinking water refill	5020401000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	18,000.00	18,000.00	-	-
GASS ISA USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses, office chair	5020321002	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	Regular Agency Fund (01000000)	16,500.00	16,500.00	-	-
GASS ISA USE-18	Procurement of Semi-Expendable Office Equipment, Air Conditioner	5020321002	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	17-Apr-23	13-Apr-23	14-Apr-23	Regular Agency Fund (01000000)	39,500.00	39,500.00	-	-
GASS ISA OMO-08	Procurement of collaterals for the 31st Anniversary Celebration of DA-PhilRice Isabela	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	09-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	-
GASS ISA USE-03B	Procurement of Semi-Expendable ICT Equipment, Printer	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	Regular Agency Fund (01000000)	30,891.65	30,891.65	-	-
GASS ISA USE-13A	Procurement of Cement, 40kg/ bag	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	28-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	2,600.00	2,600.00	-	-
GASS ISA USE-13C	Procurement of various materials - Pipes, GI Pipe, Rod, Welding Rod, Cutting and Grinding Disc, Cutting Disc etc	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	28-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	13,720.00	13,720.00	-	-
GASS ISA USE-13E	Procurement of various materials - Epoxy primer, Epoxy primer, gallon, paint brush and paint thinner	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	28-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	5,690.00	5,690.00	-	-
TOTAL GASS SECTOR										4,386,023.78	4,386,023.78	-	-
RES SMI 23D	Procurement of Semi-Expendable Machinery, Welding Machine, Portable	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
RES SMI COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Direct Contracting (Sec. 50)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	3,300.00	3,300.00	-	-
RES SMI CSE-01A	Procurement of Commonly used office supplies - Sign pen, Black, liquid/gel ink, 0.5 mm needle tip	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	549.20	549.20	-	-
RES SMI RAM-01O	Procurement of various supplies and parts - repair and maintenance of various farm equipment and machinery	5021305000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	20-Jan-23	27-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	256,415.40	256,415.40	-	-
RES SMI OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	109,000.00	109,000.00	-	-
RES SMI OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	34,400.00	34,400.00	-	-
RES SMI OMO-12C	Other Maintenance and Operating Expenses - Agricultural machine/equipment rental	5029905004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	15,000.04	15,000.04	-	-
RES SMI OMO-13	Other Maintenance and Operating Expenses - for transportation and other machinery	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	417,501.72	417,501.72	-	-
RES SMI RAM-01K	Repair and Maintenance, Transportation Equipment - Other Transportation Equipment	5021306000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
RES SMI USE-01A	Procurement of uncommon supplies - gun tacker staple wire	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	12,130.00	12,130.00	-	-
RES SMI USE-05A	Procurement of various supplies - Tarpaulin, Nylon rope, Twine	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	15,326.50	15,326.50	-	-
RES SMI USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	292,671.60	292,671.60	-	-



RES SMI USE-05E	Procurement of Agricultural and Marine Supplies Expenses - Seeds, Vegetable Seeds, Breeder Seeds, Seed Samples	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	68,000.00	68,000.00	-	-
RES SMI USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment - Grasscutter, Knapsack sprayer, Gasoline engine, axial flow and hold-on type wire loop	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	53,800.00	53,800.00	-	-
RES SMI USE-06A	Procurement of uncommon office supplies - Alcohol, Ethyl alcohol 70%	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	900.00	900.00	-	-
RES SMI USE-07D	Procurement of Agricultural and Marine Supplies Expenses - Sack, Plastic sack, 50kg cap, with 2-color print	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-23	16-Feb-23	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	770.00	770.00	-	-
RES SMI USE-07E	Procurement of Agricultural and Marine Supplies Expenses - Plastic bag, Polyethylene bag	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-23	16-Feb-23	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	952.00	952.00	-	-
RES SMI USE-09D	Procurement of Agricultural and Marine Supplies Expenses - Field Boots, Field boots, rubber, thigh high	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
RES SMI USE-13A	Other Supplies and Materials Expenses - Good lumber, plywood, nail	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Feb-23	16-Feb-23	20-Feb-23	21-Feb-23	Regular Agency Fund (01000000)	6,710.00	6,710.00	-	-
RES SMI USE-14	Other Supplies and Materials Expenses - hand tools, scythe, mechanic tools	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	22,531.00	22,531.00	-	-
RES SMI USE-18	Procurement of Semi-Expendable Other Machinery and Equipment, Rice Hull Stove	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	-
RES SMI USE-21D	Procurement of Other Machinery Spare Parts, Gear Belt	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES SMI USE-21K	Agricultural machinery spare parts, Rotavator Blade - paddling wheel and leveling implements	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	38,000.00	38,000.00	-	-
RES SMI USE-22A	Procurement of oils and lubricants	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	-
RES SMI USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	233,400.04	233,400.04	-	-
RES SMI UTL-01	Electric Consumption for 2023	5020402000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Feb-23	02-Feb-23	Regular Agency Fund (01000000)	30,557.50	30,557.50	-	-
RES SMI COE	Procurement of Agri machinery - Mechanical Transplanter	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	31-Jul-23	07-Aug-23	08-Aug-23	Regular Agency Fund (01000000)	200,000.00	-	200,000.00	-
RES SMF COM-01	Procurement of cellcards for the year 2023	5020502001	PMU	Direct Contracting (Sec. 50)	N/A	N/A	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	4,200.00	4,200.00	-	-
RES SMF CSE-01A	Procurement of Commonly used office supplies - Sign pen, Black, liquid/gel ink, 0.5 mm needle tip, Whiteboard Marker	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	1,044.20	1,044.20	-	-
RES SMF CSE-01C	Procurement of Commonly used office supplies - Alcohol, Ethyl alcohol, 68%-70%, Scented, 500ml per piece, branded	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	654.50	654.50	-	-
RES SMF CSE-01D	Procurement of Commonly used office supplies - Data storage, External Hard Drive	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	3,850.00	3,850.00	-	-
RES SMF OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	105,000.00	105,000.00	-	-



RES SMF RAM-01C	Repairs and Maintenance-Machinery and Equipment, ICT equipment	5021305003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	-
RES SMF RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	5021306001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
RES SMF USE-01A	Procurement of uncommon supplies - office supplies	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	10,239.00	10,239.00	-	-
RES SMF USE-01B	Procurement of Office Equipment - battery charger, whiteboard, calculator	5020321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	2,150.00	2,150.00	-	-
RES SMF USE-02A	Procurement of uncommon supplies - ink refill	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	9,000.00	9,000.00	-	-
RES SMF USE-03B	Procurement of ICT Equipment - Printer & Laptop	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	64,000.00	64,000.00	-	-
RES SMF USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	86,460.00	86,460.00	-	-
RES SMF USE-08A	Procurement of Medical Supplies	5020308000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	1,200.00	1,200.00	-	-
RES SMF USE-10B	Procurement of Semi-Expendable Communications Equipment, Speaker	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	-
RES SMF USE-17	Procurement of Semi-Expendable Furniture and Fixtures, Chair	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	-
RES SMF USE-18	Procurement of Semi-Expendable Other Machinery and Equipment, Extension Cord	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	-
RES SMF USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-May-23	30-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	137,417.30	137,417.30	-	-
RSS OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jul-23	18-Jul-23	19-Jul-23	20-Jul-23	Regular Agency Fund (01000000)	93,000.00	93,000.00	-	-
RSS OMO-07	Lease of venue/ hall rental and accomodation	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jul-23	18-Jul-23	19-Jul-23	20-Jul-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	-
RES ASD COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	5,100.00	5,100.00	-	-
RES ASD COM-02	Postage and deliveries	5020501000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES ASD COM-03	Procurement of Telephone - Mobile subscription - Line	5020502000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	3,500.00	3,500.00	-	-
RES ASD CSE-01A	Procurement of Commonly used office supplies - Battery, Dry cell, AA, 2 pcs/blister pack, Sign pen, Black, liquid/gel ink, 0.5 mm needle tip	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	01-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	2,436.80	2,436.80	-	-
RES ASD CSE-01C	Procurement of Commonly used office supplies - Alcohol, Ethyl alcohol, 68%-70%, Scented, 500ml per piece, branded	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	01-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	1,309.00	1,309.00	-	-
RES ASD CSE-01E	Procurement of Commonly used office supplies - Ink refill, Epson	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	2,994.75	2,994.75	-	-
RES ASD OMO-04	Training fees and expenses for PRISM Staff	5020201000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	06-Mar-23	08-Mar-23	Regular Agency Fund (01000000)	8,000.00	8,000.00	-	-
RES ASD OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	08-Mar-23	13-Mar-23	14-Mar-23	Regular Agency Fund (01000000)	48,595.08	48,595.08	-	-
RES ASD OMO-09A	Printing and Publication - Tarpaulin	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-



RES ASD USE-01A	Procurement of uncommon supplies - ballpen, tissue, plain paper copier	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	10-Feb-23	14-Feb-23	15-Feb-23	Regular Agency Fund (01000000)	3,259.46	3,259.46	-	-
RES ASD USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	68,730.40	68,730.40	-	-
RES ASD USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	08-Feb-23	10-Feb-23	13-Feb-23	Regular Agency Fund (01000000)	36,835.26	36,835.26	-	-
DEV RBS COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	13,500.00	13,500.00	-	-
DEV RBS CSE-01A	Procurement of commonly used office supplies - data file folder	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	13,200.00	13,200.00	-	-
DEV RBS CSE-01C	Procurement of Commonly used office supplies	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	19-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	10,472.00	10,472.00	-	-
DEV RBS OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	350,040.00	350,040.00	-	-
DEV RBS OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	-
DEV RBS OMO-12B	Other Maintenance and Operating Expenses - Vehicle Rental with provision of driver	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
DEV RBS RAM-01K	Repair and Maintenance, Transportation Equipment - Other Transportation Equipment	5021306000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	25,379.00	25,379.00	-	-
DEV RBS RAM-01A	Repairs and Maintenance-Machinery and Equipment, Office equipment	5021300000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Oct-23	09-Oct-23	10-Oct-23	11-Oct-23	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-
DEV RBS USE-01A	Procurement of uncommon office supplies not available in PS-DBM	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	28,389.00	28,389.00	-	-
DEV RBS OMO-13	Other Maintenance and Operating Expenses	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	14,502.95	14,502.95	-	-
DEV RBS USE-03B	Procurement of Semi-Expendable ICT Equipment, Laptop	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	49,990.00	49,990.00	-	-
DEV RBS USE-05A	Other Supplies and Materials Expenses - Tarpaulin	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	960.00	960.00	-	-
DEV RBS USE-09D	Procurement of Agricultural and Marine Supplies Expenses - Field Boots, Field boots, rubber, thigh high	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	5,800.00	5,800.00	-	-
DEV RBS USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Regular Agency Fund (01000000)	358,260.00	358,260.00	-	-
DEV RBS USE-17	Procurement of semi-expandable office equipment - steel rack	5020321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	14,000.00	14,000.00	-	-
DEV SMI COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Direct Contracting (Sec. 50)	N/A	N/A	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	18,545.96	18,545.96	-	-
DEV SMI CSE-01A	Procurement of commonly used supplies - Battery, dry cell, AA	5020301001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	09-Feb-23	10-Feb-23	Regular Agency Fund (01000000)	484.00	484.00	-	-
DEV SMI OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	13-Jan-23	16-Jan-23	17-Jan-23	Regular Agency Fund (01000000)	524,643.95	524,643.95	-	-
DEV SMI OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	13-Apr-23	14-Apr-23	Regular Agency Fund (01000000)	55,600.00	55,600.00	-	-



DEV SMI OMO-13	Other Maintenance and Operating Expenses - PPEs, tokens and other supplies	5029999099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Mar-23	23-Mar-23	27-Mar-23	28-Mar-23	Regular Agency Fund (01000000)	196,199.30	196,199.30	-	-
DEV SMI RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	5021306001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
DEV SMI USE-01A	Procurement of uncommon supplies - various office supplies	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	Regular Agency Fund (01000000)	23,395.00	23,395.00	-	-
DEV SMI USE-01B	Procurement of semi-expandable office equipment - gun tacker	5020321002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	Regular Agency Fund (01000000)	2,409.00	2,409.00	-	-
DEV SMI USE-05A	Other Supplies and Materials Expenses - tarpaulin	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	-
DEV SMI USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	16-Mar-23	22-Mar-23	23-Mar-23	Regular Agency Fund (01000000)	113,540.00	113,540.00	-	-
DEV SMI USE-05F	Procurement of Semi-Expandable Machinery and Equipment, 1.3 hp, 4 stroke, shoulder type grasscutter	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	8,266.91	8,266.91	-	-
DEV SMI USE-05G	Procurement of soil test kit	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	13-Apr-23	14-Apr-23	Regular Agency Fund (01000000)	34,200.00	34,200.00	-	-
DEV SMI USE-06A	Procurement of janitorial supplies for the year	5020399000	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	16-Mar-23	22-Mar-23	23-Mar-23	Regular Agency Fund (01000000)	6,874.50	6,874.50	-	-
DEV SMI USE-17	Procurement of semi-expandable equipment, window blinds, 5% blocking, various sizes, with roller sunscreen bracket end-to-end and office chair	5020322001	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	57,500.00	57,500.00	-	-
DEV SMI USE-18	Procurement of Semi-Expandable Other Machinery and Equipment, Air Conditioner	5020321002	PMU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	08-Mar-23	13-Mar-23	14-Mar-23	Regular Agency Fund (01000000)	49,174.00	49,174.00	-	-
DEV SMI USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	18-Jan-23	25-Jan-23	26-Jan-23	Regular Agency Fund (01000000)	380,000.00	380,000.00	-	-
TOTAL R&D SECTOR (CORPO)										5,368,716.32	5,168,716.32	200,000.00	-
RES RTF-001-286 OMO-13	Other Maintenance and Operating Expenses - Rubberized Drum, Plastic pail, purple shirt	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	5,430.00	5,430.00	-	-
RES RTF-001-286 USE-03B	Procurement of Semi-Expandable ICT Equipment, Printer	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	18,160.40	18,160.40	-	-
RES RTF-001-286 USE-05A	Other Supplies and Materials Expenses - Nylon rope	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	1,200.00	1,200.00	-	-
RES RTF-001-286 USE-05F	Procurement of Semi-Expandable Other Machinery and Equipment, Weighing Scale	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	-
RES RTF-001-286 USE-07E	Procurement of Semi-Expandable Agricultural and Forestry Equipment, Palay Scooper	5020321004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	-
RES RTF-001-286 USE-14	Other Supplies and Materials Expenses - Measuring device, Measuring tape, 50 meters	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	870.00	870.00	-	-
RES RTF-011-338 USE-01A	Procurement of uncommon supplies - various office supplies	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	8,878.00	8,878.00	-	-
RES RTF-011-338 USE-05A	Other Supplies and Materials Expenses - tarpaulin	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	-
RES RTF-011-338 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	32,190.91	32,190.91	-	-



RES RTF-011-338 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Feb-23	10-Feb-23	13-Feb-23	14-Feb-23	Regular Agency Fund (01000000)	7,500.00	7,500.00	-	-
RES RTF-019-283 COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	4,800.00	4,800.00	-	-
RES RTF-019-283 CSE-01A	Procurement of Commonly used office supplies - Clip, Backfold, 32mm (1 1/4"), 12 pcs/box	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	44.00	44.00	-	-
RES RTF-019-283 OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	-
RES RTF-019-283 OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	51,770.00	51,770.00	-	-
RES RTF-019-283 OMO-13	Other Maintenance and Operating Expenses - for techno demo cooperators, post production cost, agricultural supplies	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	110,000.00	110,000.00	-	-
RES RTF-019-283 RAM-01D	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment	5021305004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES RTF-019-283 USE-1B	Procurement of uncommon office supplies not available in PS-DBM - office tools, Puncher, heavy duty, 3 hole with guide	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	350.00	350.00	-	-
RES RTF-019-283 USE-05A	Other Supplies and Materials Expenses - sharpening stone	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	300.00	300.00	-	-
RES RTF-019-283 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jan-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	134,800.76	134,800.76	-	-
RES RTF-019-283 USE-06A	Other Supplies and Materials Expenses - Tissue paper, 3-ply x 200 pulls	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	2,250.00	2,250.00	-	-
RES RTF-019-283 USE-14	Other Supplies and Materials Expenses - hand tools, shovel	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	Regular Agency Fund (01000000)	800.00	800.00	-	-
RES RTF-019-283 USE-22A	Procurement of oils and lubricants	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jan-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	-
RES RTF-019-283 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jan-23	06-Feb-23	07-Feb-23	08-Feb-23	Regular Agency Fund (01000000)	56,024.00	56,024.00	-	-
RES RTF-022-323 COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	715.41	715.41	-	-
RES RTF-022-323 CSE-01A	Procurement of Commonly used office supplies - Folder, Data folder, top binding, 2 hole, chipboard, taglia lock	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Feb-23	06-Feb-23	Regular Agency Fund (01000000)	5,400.00	5,400.00	-	-
RES RTF-022-323 CSE-01E	Procurement of Commonly used office supplies - Ink refill, Epson	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Feb-23	06-Feb-23	Regular Agency Fund (01000000)	3,602.50	3,602.50	-	-
RES RTF-022-323 OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	30,235.00	30,235.00	-	-
RES RTF-022-323 OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	41,336.00	41,336.00	-	-
RES RTF-022-323 OMO-09A	Printing and Publication - Tarpaulin	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	5,849.00	5,849.00	-	-
RES RTF-022-323 OMO-12B	Procurement of vehicle rental with provision of driver	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	41,122.18	41,122.18	-	-



RES RTF-022-323 OMO-13	Other Maintenance and Operating Expenses - Laminated sacks	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	5,700.41	5,700.41	-	-
RES RTF-022-323 USE-01A	Procurement of uncommon office supplies not available in PS-DBM	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	7,056.50	7,056.50	-	-
RES RTF-022-323 USE-01B	Procurement of uncommon office supplies not available in PS-DBM	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	1,179.70	1,179.70	-	-
RES RTF-022-323 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	11,350.05	11,350.05	-	-
RES RTF-022-323 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	12,000.01	12,000.01	-	-
RES RTF-022-353 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Mar-23	31-Mar-23	03-Apr-23	04-Apr-23	Regular Agency Fund (01000000)	13,500.00	13,500.00	-	-
RES RTF-019-283A COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	1,200.00	1,200.00	-	-
RES RTF-019-283A CSE-01A	Procurement of Commonly used office supplies - Masking Tape 1"	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	250.00	250.00	-	-
RES RTF-019-283A OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
RES RTF-019-283A OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES RTF-019-283A OMO-11	Other General Services - Admin Cost	5021299000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	-
RES RTF-019-283A OMO-13	Other Maintenance and Operating Expenses - Milling	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	52,500.00	52,500.00	-	-
RES RTF-019-283A RAM-01O	Repairs and Maintenance-Machinery and Equipment, Other machinery and equipment	5021305099	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
RES RTF-019-283A USE-06A	Other Supplies and Materials Expenses - Tissue paper, 3-ply x 200 pulls, Isopropyl Alcohol 70%	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	-
RES RTF-019-283A USE-10B	Procurement of Semi-Expendable Office Equipment, Camera	5020321000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	-
RES RTF-019-283A USE-17	Procurement of Semi-Expendable Furniture and Fixtures, Chair	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	18,490.00	18,490.00	-	-
RES RTF-019-283A USE-22A	Procurement of oils and lubricants	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	500.00	500.00	-	-
RES RTF-019-283A USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-23	31-May-23	02-Jun-23	05-Jun-23	Regular Agency Fund (01000000)	63,560.00	63,560.00	-	-
RES RTF-022-340A.Y2 COM-02	Postage and deliveries	5020501000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	01-Aug-23	02-Aug-23	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	-
RES RTF-022-340A.Y2 OMO-13	Lease of farm machine equipment with provision of operators	5029905004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Dec-23	11-Dec-23	12-Dec-23	13-Dec-23	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	-
RES RTF-022-340A.Y2 USE-03B	Procurement of semi-expandable equipment, IT, wireless keyboard	5020321003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Aug-23	07-Aug-23	08-Aug-23	09-Aug-23	Regular Agency Fund (01000000)	1,046.00	1,046.00	-	-
RES RTF-022-340A.Y2 USE-05A	Other Supplies and Materials Expenses - Net, Plastic net, roll, nylon string etc	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	04-Aug-23	07-Aug-23	08-Aug-23	Regular Agency Fund (01000000)	16,546.00	16,546.00	-	-



RES RTF-022-340A.Y2 USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	04-Aug-23	07-Aug-23	08-Aug-23	Regular Agency Fund (01000000)	31,750.00	31,750.00	-	-
RES RTF-022-340A.Y2 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	04-Aug-23	07-Aug-23	08-Aug-23	Regular Agency Fund (01000000)	24,071.55	24,071.55	-	-
DEV RTF-022-322.Y3 COM-01	Procurement of cellcards for the year 2023	5020502001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	370.40	370.40	-	-
DEV RTF-022-322.Y3 CSE-01A	Procurement of Commonly used office supplies - Folder, Data folder, top binding, 2 hole, chipboard, taglia lock	5020301000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-Feb-23	06-Feb-23	Regular Agency Fund (01000000)	1,650.00	1,650.00	-	-
DEV RTF-022-322.Y3 OMO-06	Procurement of meals and snacks for the year 2023	5020305000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	53,110.00	53,110.00	-	-
DEV RTF-022-322.Y3 OMO-08	Procurement of collaterals, tokens, and souvenirs	5020201002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	13,175.00	13,175.00	-	-
DEV RTF-022-322.Y3 OMO-09A	Printing and Publication - Tarpaulin	5029902000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	6,508.00	6,508.00	-	-
DEV RTF-022-322.Y3 OMO-13	Other Maintenance and Operating Expenses - laminated sacks	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	5,800.00	5,800.00	-	-
DEV RTF-022-322.Y3 USE-01A	Procurement of uncommon office supplies not available in PS-DBM	5020301000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	5,233.00	5,233.00	-	-
DEV RTF-022-322.Y3 OMO-12B	Procurement of vehicle rental with provision of driver	5029905003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	15,360.20	15,360.20	-	-
DEV RTF-022-322.Y3 USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jan-23	31-Jan-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
DEV RTF-022-340A USE-05A	Other Supplies and Materials Expenses - Sharpening stone, Sawdust	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	650.02	650.02	-	-
DEV RTF-022-340A USE-05B	Procurement of Agricultural and Marine Supplies Expenses - Fertilizers, agricultural inputs etc. for the year 2023	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	112,562.00	112,562.00	-	-
DEV RTF-022-340A USE-07E	Procurement of Agricultural and Marine Supplies Expenses - Plastic sack	5020310000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	5,300.00	5,300.00	-	-
DEV RTF-022-340A USE-14	Other Supplies and Materials Expenses - hand tools, scythe	5020399000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	600.00	600.00	-	-
DEV RTF-022-340A USE-22B	Procurement of Fuel, diesel and gasoline for the year 2023	5020309000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	Regular Agency Fund (01000000)	16,994.80	16,994.80	-	-
TOTAL R&D SECTOR (TRUST)										1,461,141.80	1,461,141.80	-	-
BDU COM-01	Procurement of cellcards for the year 2023	5020502001	BDD	Direct Contracting (Sec. 50)	N/A	N/A	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	14,400.00	14,400.00	-	-
BDU COM-04	Procurement Internet and Cable Subscription	5020503000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	02-Jan-23	02-Jan-23	Regular Agency Fund (01000000)	18,000.00	18,000.00	-	-
BDU CSE-01C	Procurement of Commonly used office supplies	5020301000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	30-May-23	30-May-23	Regular Agency Fund (01000000)	21,840.00	21,840.00	-	-
BDU OMO-06	Procurement of meals and snacks for the year 2023	5020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	Regular Agency Fund (01000000)	90,000.00	90,000.00	-	-
BDU OMO-08	Procurement of collaterals, tokens and souvenirs for sale	5021304000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	24-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	-

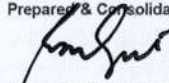


BDU OMO-13	Other Maintenance and Operating Expenses	5029900000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	24-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
BDU RAM-01A	Repairs and Maintenance-Machinery and Equipment - Office equipment	5021300000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	24-Nov-23	28-Nov-23	28-Nov-23	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
BDU RAM-02A	Repairs and Maintenance, Land Improvements - buildings, other infrastructure	5021304000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	-
BDU USE-01A	Procurement of uncommon used supplies - Alkaline battery, AAA and PVC plastic sheet	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	14-Apr-23	17-Apr-23	18-Apr-23	Regular Agency Fund (01000000)	19,800.00	19,800.00	-	-
BDU USE-01C	Procurement of uncommon used supplies - varietal flags	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Regular Agency Fund (01000000)	14,400.00	14,400.00	-	-
BDU USE-01D	Procurement of Accountable Forms, Official Receipt	5020302000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Regular Agency Fund (01000000)	13,600.00	13,600.00	-	-
BDU USE-05A	Procurement of Agricultural and Marine Supplies Expenses - other supplies	5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	20-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	132,380.00	132,380.00	-	-
BDU USE-05B	Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2023	5020310000	BDD	Public Bidding	28-Apr-23	23-May-23	19-Jun-23	23-Jun-23	Regular Agency Fund (01000000)	4,069,540.00	4,069,540.00	-	-
BDU USE-05F	Procurement of Semi-Expendable Agricultural and Forestry Equipment - grasscutter and knapsack sprayer	5020321000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	18-May-23	Regular Agency Fund (01000000)	27,500.00	27,500.00	-	-
BDU USE-06A	Procurement of uncommon office supplies not available in PS-DBM	5020301000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	12-May-23	17-May-23	18-May-23	Regular Agency Fund (01000000)	137,795.00	137,795.00	-	-
BDU USE-07D	Procurement of Agricultural and Marine Supplies Expenses - laminated sacks and plastic sacks	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	17-Apr-23	20-Apr-23	21-Apr-23	Regular Agency Fund (01000000)	554,000.00	554,000.00	-	-
BDU USE-07E	Procurement of Semi-Expendable Agricultural and Forestry Equipment, Palay Scooper	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Nov-23	24-Nov-23	01-Dec-23	01-Dec-23	Regular Agency Fund (01000000)	8,000.00	8,000.00	-	-
BDU USE-07F	Procurement of plastic fuel containers	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	04-Sep-23	06-Sep-23	07-Sep-23	Regular Agency Fund (01000000)	3,300.00	3,300.00	-	-
BDU USE-08B	Procurement of Semi-Expendable Medical Equipment, First Aid Box	5020321002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Oct-23	25-Oct-23	26-Oct-23	27-Oct-23	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	-
BDU USE-09A	Procurement of PPE, N95 facemasks, safety goggles	5020308000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Jul-23	31-Jul-23	03-Aug-23	04-Aug-23	Regular Agency Fund (01000000)	17,500.00	17,500.00	-	-
BDU USE-09F	Procurement of PPE, Raincoat and pants, heavy-duty, rubberized long sleeved with hood, with drawstring adjustable waist and ankle	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Regular Agency Fund (01000000)	9,000.00	9,000.00	-	-
BDU USE-10B	Procurement of Semi-Expendable Communications Equipment, Two-Way Radio	5020321002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	-
BDU USE-14	Procurement of Semi-Expendable Other Machinery and Equipment, Tools, Hand Tools, Bolo etc	5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Regular Agency Fund (01000000)	21,000.00	21,000.00	-	-
BDU USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses, executive chair	5020321002	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Aug-23	08-Sep-23	11-Sep-23	12-Sep-23	Regular Agency Fund (01000000)	5,525.00	5,525.00	-	-
BDU USE-21D	Procurement of Agricultural machinery spare part, Cutter Blade	5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	2,400.00	2,400.00	-	-
BDU USE-22B	Procurement of Fuel, Gasoline premium, unleaded	5020309000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Dec-22	29-Dec-22	05-Jan-23	06-Jan-23	Regular Agency Fund (01000000)	722,000.00	722,000.00	-	-
BDU UTL-01	Electric consumption for 2023	5020402000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	-




BDU UTL-02	Water/ Irrigation fee expenses	5020400000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	24,000.00	24,000.00	-	-
BDU COE-03	Procurement of ICT Equipment, Desktop Computer	5020321003	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-May-23	17-May-23	25-May-23	26-May-23	Regular Agency Fund (01000000)	70,000.00	-	70,000.00	-
BDU COE-04	Procurement of Agricultural and Forestry Equipment, Pump	5020321004	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-May-23	17-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	475,000.00	-	475,000.00	-
TOTAL BUSINESS AND DEVELOPMENT UNIT										7,914,980.00	7,369,980.00	545,000.00	-
GRAND TOTAL										19,130,861.90	18,385,861.90	745,000.00	-

Prepared & Consolidated by:

  
ROUELLA S. MELEGRITO  
Administrative Officer II

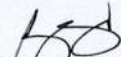
Bids & Awards Committee:

  
FERNANDO D. GARCIA  
BAC Chair

APPROVED:

  
JOY BARTOLOME A. DULDALAO  
OIC-Branch Director

Certified funds available:

  
KRISTINE M. PAGGAG  
Accountant II



**PHILRICE LOS BAÑOS REVISED Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Post- ing of IB/RB	Submission/Open- g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD														
BDD SME-01	Supply and delivery of agricultural fertilizer and pesticides, dry season shopping		5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	585,400.00	585,400.00		For BDD operation: Field
BDD SME-02	Purchase of construction & building maintenance supplies		5020399000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	7,150.00	7,150.00		For BDD operation: Field
BDD SME-03	Common-use supplies and equipment at DBM-PS		5020301000	BDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	72,620.50	72,620.50		For BDD operation: Office
BDD SME-04	Procurement of agricultural supplies-seeds, dry season		502031000001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	452,800.00	452,800.00		For BDD operation: Field
BDD COM-01	Procurement of prepaid load		5020502001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	22,800.00	22,800.00		For BDD operation: Field/Office
BDD SME-05	Purchase of office supplies not available at DBM-PS		5020301000	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	29,160.00	29,160.00		For BDD operation: Field
BDD SME-06	Purchase of IT supplies not available at DBM-PS		5020321003	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	12,572.76	12,572.76		For BDD operation: Field
BDD SME-07	Procurement of field and other farm supplies-dry season		5020321004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	412,737.60	412,737.60		For BDD operation: Field
BDD SME-08	Procurement of drugs and medicine supplies		5020307000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	5,000.00	5,000.00		For BDD operation: Field/Office
BDD SME-09	Purchase of cleaning and janitorial supplies		502039900001	BDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	14,800.00	14,800.00		For BDD operation: Office
BDD SME-10	Procurement of fuel, lubricants, and oil supplies for machines & equipment		5020309000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	19-Jan-23	Business Related Funds (06000000)	940,085.00	940,085.00		For BDD operation: Field
BDD SME-11	Procurement of other supplies needed		502039900001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	18,493.00	18,493.00		For BDD operation: Field/Office
BDD SME-12	Supply and delivery of fuel for vehicle fleet and		5020309000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Oct-22	23-Nov-22	27-Dec-23	03-Jan-23	Business Related Funds (06000000)	267,815.00	267,815.00		For BDD operation: Field
BDD OMO-01	Food, meals and snacks for satellite activities and year-end review		6020305000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	20,000.00	20,000.00		For BDD operation: Field/Office
BDD SME-13	Purchase of various farm machinery spare parts		502039900001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	94,560.00	94,560.00		For BDD operation: Field
BDD SME-14	Supply and delivery of agricultural fertilizer and pesticides, wet season shopping		5020310000	BDD	Public Bidding	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Business Related Funds (06000000)	363,000.00	363,000.00		For BDD operation: Field
BDD SME-15	Procurement of field and other farm supplies		502031000001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Business Related Funds (06000000)	136,505.60	136,505.60		For BDD operation: Field
BDD SME-16	Procurement of agricultural supplies-seeds, wet season		5020310000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Business Related Funds (06000000)	452,800.00	452,800.00		For BDD operation: Field
BDD SME-17	Procurement of other supplies needed- Generator		5020321099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	40,000.00	40,000.00		For BDD operation: Field
BDD SME-18	Procurement of other supplies needed- MOJET w/ LCC		502039900001	BDD	Direct Contracting (Sec. 50)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	62,000.00	62,000.00		For BDD operation: Field/Office
BDD RAM-01	Repair and maintenance - agricultural and forestry equipment		5021305004	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Business Related Funds (06000000)	60,000.00	60,000.00		For BDD operation: Field
BDD RAM-02	Repair and maintenance - other machinery and equipment		5021305099	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	30,000.00	30,000.00		For BDD operation: Field
BDD RAM-03	Repair and maintenance - other structure		5021304000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	15,000.00	15,000.00		For BDD operation: Field
BDD RAM-04	Repair and maintenance - vehicle		5021306001	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	165,000.00	165,000.00		For BDD operation: Field
BDD COM-02	Courier and delivery services		5020501000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	6,000.00	6,000.00		For BDD operation: Office
BDD COM-03	Internet Subscription		5020503000	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	12,000.00	12,000.00		For BDD operation: Office
BDD UTIL-01	Utilities - Electricity		6020402000	BDD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Business Related Funds (06000000)	60,000.00	60,000.00		For BDD operation: Office
BDD OMO-02	Rentals of vehicles		5029905003	BDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	79,820.00	79,820.00		For GASS operation
GASS														
GASS SME-01	Common-use supplies and equipment at DBM-PS		5020301000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	173,567.50	173,567.50		For GASS operation
GASS SME-02	Purchase of office supplies not available at DBM-PS		5020301000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	155,691.80	155,691.80		For GASS operation
GASS SME-03	Purchase of IT supplies not available at DBM-PS		5020321003	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	248,730.50	248,730.50		For GASS operation



GASS SME 04	Supply and delivery of agricultural fertilizer and pesticides	5020310000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	11,210.00	11,210.00		For GASS operation
GASS SME 05	Purchase of other supplies bldg & maintenance, and grounds	502039900001	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	67,249.50	67,249.50		For GASS operation
GASS SME 06	Supply and delivery of fuel for vehicle fleet card	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Oct-22	23-Nov-22	27-Dec-23	03-Jan-23	Regular Agency Fund (01000000)	120,000.00	120,000.00		For GASS operation
GASS SME 07	Procurement of fuels, oil, & additives for farm vehicles and equipment	5020399000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	68,900.00	68,900.00		For GASS operation
GAS COM 01	Procurement of prepaid load	5020502001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	16,900.00	16,900.00		For GASS operation
GAS COM 02	Postage and Courier Services	5020501000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00		For GASS operation
GAS COM 03	Postpaid line/telephone	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	16,900.00	16,900.00		For GASS operation
GAS OMO 01	Food supplies expenses, meals and snacks	5020305000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	214,641.00	214,641.00		For GASS operation
GAS OMO 02	Rental of vehicles	5029905003	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	29,500.00	29,500.00		For GASS operation
GAS OMO 03	Printing of tarp & sticker	5029902000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	16,000.00	16,000.00		For GASS operation
GAS OMO 04	Reloading of Toll free/EC tag	502990709900	GASS	Direct Contracting (Sec. 50)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		For GASS operation
GAS RAM 01	Repairs and Maintenance, Other Structures, power supply system	5021303005	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	275,000.00	275,000.00		For GASS operation
GAS RAM 02	Repairs and Maintenance, Buildings	5021304099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	270,000.00	270,000.00		For GASS operation
GAS RAM 03	Repairs and Maintenance, Transportation/Motor vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	423,570.00	423,570.00		For GASS operation
GAS RAM 04	Repairs and Maintenance, Machinery and Equipment-Office Appliances	5021321002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	110,000.00	110,000.00		For GASS operation
GAS TEV 01	Plane Fare	5020101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	23,152.50	23,152.50		For GASS operation
GAS OMO 06	Procurement of tokens	5020501001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	40,000.00	40,000.00		For GASS operation
GASS SME 08	Procurement of office equipment, furniture and fixture	5020301000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	36,100.00	36,100.00		For GASS operation
GASS SME 09	Procurement of janitorial supplies	5020301000	GASS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	16,772.10	16,772.10		For GASS operation
GAS OMO 08	Procurement of drinking water	502031000001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	3,150.00	3,150.00		For GASS operation
GAS OMO 05	Procurement of grocery items	5029999000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	4,050.00	4,050.00		For GASS operation
GAS UTL 01	Utility expenses	5020301000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	770,000.00	770,000.00		For GASS operation

## Development

Dev SME 01	Common-use supplies and equipment at OBM-PS	5020301000	Development	Direct Contracting (Sec. 50)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	10,173.78	10,173.78		For Development unit operation
Dev SME 02	Purchase of office supplies not available at OBM-PS	5020301000	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	53,578.65	53,578.65		For Development unit operation
Dev SME 03	Procurement of fuels, oil, & additives for farm vehicles and equipment	5020309000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	77,098.00	77,098.00		For Development unit operation
Dev SME 04	Purchase of various semi-expandable machinery and equipment for shops use	5020321000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	36,263.80	36,263.80		For Development unit operation
Dev SME 05	Purchase of semi-Expandable Technical and Scientific Equipment, Caliper	5020321013	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	25,000.00	25,000.00		For Development unit operation
Dev RAM 01	Repairs and Maintenance- Machinery and Equipment for ABE unit	5021305004	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	11,003.77	11,003.77		For Development unit operation
Dev SME 06	Procurement of Fertilizer	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	57,520.00	57,520.00		For Development unit operation
Dev TEV 01	Plane Fare	5020101000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	108,000.00	108,000.00		For Development unit operation
Dev COM 01	Procurement of prepaid load	5020502001	Development	Direct Contracting (Sec. 50)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	14,450.00	14,450.00		For Development unit operation
Dev SME 07	Procurement of IT supplies	5020301001	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	178,885.00	178,885.00		For Development unit operation
Dev SME 08	Procurement of field supplies	5020301000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	32,420.00	32,420.00		For Development unit operation
Dev OMO 01	Food supplies expenses, meals and snacks	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	682,346.10	682,346.10		For Development unit operation
Dev OMO 02	Procurement of grocery items	5029999000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	3,500.00	3,500.00		For Development unit operation



Dev OMO 02	Postage and Courier Services	5020501000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,000.00	10,000.00		For Development unit operation
Dev OMO 03	Rental of vehicles	5020905003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	163,287.00	163,287.00		For Development unit operation
Dev OMO 04	Procurement of tokens	5020801001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	48,000.00	48,000.00		For Development unit operation
Dev UTL 01	Utility expenses	5020301000	Development	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00		For Development unit operation
Dev OMO 05	Other expenses for training	5029999000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	82,000.00	82,000.00		For Development unit operation
Dev OMO 07	Photocopying Services	5020399000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,800.00	1,800.00		For Development unit operation
Dev OMO 08	Printing and publication	5029802000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	55,126.68	55,126.68		For Development unit operation

## Research

Research OMO 01	Food supplies expenses, meals and snacks	5020305000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01000000)	278,200.00	278,200.00		For Research unit meeting and other events
SME-01	Procurement of Fertilizer for the 1st semester of 2023	5020310000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	50,270.00	50,270.00		Research and Development operation
SME-02	Procurement of Agricultural supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	14,000.00	14,000.00		Research and Development operation
OMO-01	Plane Fare	5020101000	Research and Development	Negotiated Procurement - Agency To Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	64,000.00	64,000.00		Research and Development operation
COM-01	Procurement of prepaid load	5020502001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 26, 2023	Regular Agency Fund (01000000)	36,470.00	36,470.00		Research and Development operation
SME-03	Procurement of Construction supplies	5020310000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	52,723.50	52,723.50		Research and Development operation
SME-04	Procurement of office furniture and equipment	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	32,400.00	32,400.00		Research and Development operation
SME-05	Procurement of field supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	185,947.95	185,947.95		Research and Development operation
SME-06	Supply and delivery of fuel for vehicle and other machinery	5020306000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 26, 2023	Regular Agency Fund (01000000)	538,695.00	538,695.00		Research and Development operation
SME-07	Procurement of IT supplies	5020301001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	175,151.20	175,151.20		Research and Development operation, office
SME-08	Procurement of janitorial supplies	5020301000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	30,851.90	30,851.90		Research and Development operation
SME-09	Procurement of Laboratory supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	25,383.00	25,383.00		Research and Development operation, office
SME-10	Procurement of Oil and Lubricants	5020306000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,190.05	20,190.05		Research and Development operation
SME-11	Procurement of Medicine supplies	5020308000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	2,346.00	2,346.00		Research and Development operation
OMO-03	Procurement of MOET test kit	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	12,600.00	12,600.00		Research and Development operation
SME-12	Procurement of Office supplies	5020310000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 20, 2023	February 24, 2023	February 26, 2023	March 02, 2023	Regular Agency Fund (01000000)	334,394.40	334,394.40		Research and Development operation, office
OMO-04	Procurement of drinking water	502031000001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 26, 2023	Regular Agency Fund (01000000)	5,420.00	5,420.00		Research and Development operation
OMO-05	Procurement of grocery items	5029999000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 26, 2023	Regular Agency Fund (01000000)	40,552.36	40,552.36		Research and Development operation
OMO-06	Seed testing and soil analysis	5021260009	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	40,000.00	40,000.00		Research and Development operation
OMO-07	other general services (misting, fumigation and termite control)	5021290009	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 09, 2023	January 16, 2023	N/A	N/A	Regular Agency Fund (01000000)	37,500.00	37,500.00		Research and Development operation
OMO-08	Expenses for Cerecantal harvesting, and seminar	5029999000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	378,000.00	378,000.00		Research and Development operation
OMO-09	Tarpaulin printing	5029999000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	35,000.00	35,000.00		Research and Development operation
RAM-01	Repairs and Maintenance, Transportation/Motor Vehicles	5021305001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	90,600.00	90,600.00		Research and Development operation
RAM-04	Repairs and Maintenance, Machinery and Equipment	5021305004	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	90,000.00	90,000.00		For Development unit operation
RAM-02	Calibration services	5021321089	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	88,781.23	88,781.23		Research and Development operation
RAM-03	Repairs and Maintenance AG units	5021321002	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	161,000.00	161,000.00		Research and Development operation
OMO-10	Rental of vehicles	5029905003	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 13, 2023	January 18, 2023	January 26, 2023	January 30, 2023	Regular Agency Fund (01000000)	426,000.00	426,000.00		Research and Development operation
OMO-11	Procurement of tokens	5020501001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	80,000.00	80,000.00		Research and Development operation



OMO-12	Toll Fee	5020301000	Research and Development	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00		Research and Development operation
UTL-01	Utility expenses	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	110,169.84	110,169.84		Research and Development operation
SME-13	Procurement of Photography supplies, Boffos	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 20, 2023	February 24, 2023	February 28, 2023	March 02, 2023	Regular Agency Fund (01000000)	2,000.00	2,000.00		Research and Development operation
OMO-13	Venue rental for training	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	232,904.57	232,904.57		Research and Development operation

TRUST													
COM-01	Procurement of road card	5020502001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	22,820.00	22,820.00		Research and Development operation
COM-02	Landline expenses	5020502002	Research and Development	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	22,699.80	22,699.80		Research and Development operation
COM-03	Postage and Courier Services	5020501000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,400.00	5,400.00		Research and Development operation
SME-01	Procurement of Construction supplies	5020310000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	133,414.50	133,414.50		Research and Development operation
SME-02	Procurement of office equipmet	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	128,200.00	128,200.00		Research and Development operation-office
SME-03	Plane fare	5020101000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	265,000.00	265,000.00		Research and Development operation
SME-04	Procurement of fertilizer and insecticide	5020310000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	101,990.00	101,990.00		Research and Development operation
SME-05	Procurement of field supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	442,261.41	442,261.41		Research and Development operation
SME-06	Supply and delivery of fuel for vehicle and other machinery	5020306000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	41,000.00	41,000.00		Research and Development operation
SME-07	Procurement of 2T oil	5020309000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	1,250.00	1,250.00		Research and Development operation
SME-08	Procurement of IT supplies	5020301001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	133,664.16	133,664.16		Research and Development operation-office
SME-09	Procurement of janitorial supplies	5020301000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	93,269.56	93,269.56		Research and Development operation-office
SME-10	Procurement of Laboratory supplies	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	56,860.00	56,860.00		Research and Development operation-office
SME-11	Procurement of Office supplies	5020310000	Research and Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	249,836.67	249,836.67		Research and Development operation-office
OMO-01	Other general services (genotyping services)	5029990000	Research and Development	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	250,000.00	250,000.00		Research and Development operation
OMO-02	Printing and publication	5029902000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	78,000.00	78,000.00		Research and Development operation
OMO-03	Vehicle rental	5029905000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 13, 2023	January 19, 2023	January 26, 2023	January 30, 2023	Regular Agency Fund (01000000)	370,000.00	370,000.00		Research and Development operation
RAM-01	Repair and Maintenance, office equipment	5021321002	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	27,700.00	27,700.00		Research and Development operation
OMO-04	Meals and snacks for monthly meeting	5020305000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,055.50	10,055.50		Research and Development operation
OMO-05	admin cost	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	322,570.03	322,570.03		Research and Development operation
OMO-06	Excess of COE	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	9,111.00	9,111.00		Research and Development operation
OMO-07	Other general services (Soil Analysis)	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	6,400.00	6,400.00		Research and Development operation
OMO-08	Procurement of grocery items	5029990000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 13, 2023	February 20, 2023	February 24, 2023	February 28, 2023	Regular Agency Fund (01000000)	3,170.84	3,170.84		Research and Development operation
OMO-10	Procurement of tokens	5020801001	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00		Research and Development operation
OMO-09	Toll Fee	5020301000	Research and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	30,000.00		Research and Development operation

UPLB													
SME-01	Procurement of fertilizer and insecticide	5020310000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	251,600.00	251,600.00		For UPLB operation
TEV-01	Plane Fare	5020101000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	30,000.00		For UPLB operation
COM-01	Postage and Courier Services	5020501000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	7,000.00	7,000.00		For UPLB operation
SME-02	Procurement of field supplies	5020301000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	201,675.74	201,675.74		For UPLB operation
SME-03	Procurement of 2T oil	5020309000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	2,000.00	2,000.00		For UPLB operation



SME-04	Supply and delivery of fuel for vehicle and other machinery	5020309000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	29,000.00	29,000.00		For UPLB operation
SME-05	Procurement of IT supplies	5020301001	UPLB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	188,203.60	188,203.60		For UPLB operation
SME-06	Procurement of janitorial supplies	5020301000	UPLB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	8,549.70	8,549.70		For UPLB operation
SME-07	Procurement of Laboratory supplies	5020301000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	81,367.00	81,367.00		For UPLB operation
OMO-01	Meals and Snacks for monthly meeting	5020305000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	90,000.00	90,000.00		For UPLB operation
SME-08	Procurement of Office supplies	5020310000	UPLB	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	46,727.20	46,727.20		For UPLB operation
OMO-02	Other general services (genotyping services)	5029999000	UPLB	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	550,228.00	550,228.00		For UPLB operation
OMO-03	Printing and publication	5029902000	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	19,670.55	19,670.55		For UPLB operation
OMO-04	Vehicle rental	5029905003	UPLB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jun-23	07-Jun-23	09-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	267,000.00	267,000.00		For UPLB operation

17,535,825.60

Prepared by:

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AOII

Recommended for Approval by:

MICHELLE C. QUIMBO  
BAC Chairperson

Approved by:

RHEMILYN Z. RELADO-SEVILLA  
Head of the Procuring Entity

**PHILIPPINE RICE RESEARCH INSTITUTE NEGROS REVISED ANNUAL PROCUREMENT PLAN 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P roject)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMIN SERVICES DIVISION													
Admin-Neg-USE-03A/22A	Procurement of Fuel, Diesel and Gasoline for Farm Operations	5020309000	Admin	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	84,150.00	84,150.00		EPA
Admin-Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Admin	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	200,000.00	200,000.00		EPA
Admin-Neg-OMO-15	Procurement of Security Services for 2023	5021203000	Admin	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	1,449,210.00	1,449,210.00		EPA
Admin-Neg-UTL-01	Procurement of Electricity Services	5020402000	Admin	Direct Contracting (Sec. 50)	N/A	N/A	01-Jan-23	01-Jan-23	Regular Agency Fund (01000000)	608,563.50	608,563.50		
Admin Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	13-Feb-23	14-Feb-23	15-Feb-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
Admin-Neg-USE-01A/01D/06A	Procurement of common supplies not available at BDMPs	5020301002	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	22-Jan-23	05-Jan-23	06-Jan-23	Regular Agency Fund (01000000)	89,439.00	89,439.00		
Admin-Neg-CSE-01A/01C	Procurement of Common supplies from DBM	5020301002	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	15-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	37,586.67	37,586.67		
Admin-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	5020502001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	42,300.00	42,300.00		
Admin-Neg- Com-02	Procurement of Services for postage and deliveries of documents	5020501000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	5,000.00	5,000.00		
Admin-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	64,530.59	64,530.59		
Admin-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	5021304006	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	60,000.00	60,000.00		
Admin-Neg-OMO-08/09B	Procurement of Token for Visitors and tarpaulin printing	5020601001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-23	28-Feb-23	03-Mar-23	03-Mar-23	Regular Agency Fund (01000000)	70,000.00	70,000.00		
Admin-Neg-OMO-13	Procurement of services for Renewal of smoke emission and LTO vehicle registration	5020399000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	53,554.36	53,554.36		
Admin-Neg-OMO-13	Smoke emission of SAA2494	5020399000	Admin	Direct Contracting (Sec. 50)	N/A	N/A	17-Apr-23	17-Apr-23	Regular Agency Fund (01000000)	1,000.00	1,000.00		
Admin-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
Admin-Neg- RAM-01B	Procurement of supplies needed for the maintenance of server	5021321002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	N/A	23-Feb-23	24-Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
Admin-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	5021305003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	19,865.64	19,865.64		
Admin-Neg-RAM-01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	88,088.00	88,088.00		



Admin- Neg RAM-01K	Procurement if supplies for Replacement battery in service vehicle (ford pick-up)	5021306001	Admin	Direct Contracting (Sec. 50)	N/A	N/A	09-Jan-23	09-Jan-23	Regular Agency Fund (01000000)	9,912.00	9,912.00		
Admin-Nag-RAM-02A	Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps and farm roads	5021309001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	27-Apr-23	28-Apr-23	28-Apr-23	Regular Agency Fund (01000000)	160,000.00	160,000.00		
Admin-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	5020101000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	95,000.00	95,000.00		
Admin-Neg-TPF-02/03-04	procurement of Fidelity Bond and Insurances PhilRice Building and facilities	5021502000	Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	04-Jun-23	05-Jun-23	09-Jun-23	Regular Agency Fund (01000000)	435,000.00	435,000.00		
Admin-Neg-USE-03B/09D	Procurement of semi expendable office equipment	5020321003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	27,400.00	27,400.00		
Admin-Neg-USE 05F	Procurement of Semi expindable agricultural and forestry equipment	5020321004	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	Regular Agency Fund (01000000)	8,202.30	8,202.30		
Admin-Neg-USE-04B/08A	Procurement of Medicine	5020307000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	02-Mar-23	03-Mar-23	06-Mar-23	Regular Agency Fund (01000000)	4,260.00	4,260.00		
Admin-Neg-USE09A/12A/13A/13E/14	Procurement of construction materials for building maintenance	5021304001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	103,574.00	103,574.00		
Admin-Neg-USE-018	Procurement of Semi Expendable other Machinery equipment	5020399000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	19-Mar-23	20-Mar-23	21-Mar-23	Regular Agency Fund (01000000)	2,860.00	2,860.00		
<b>TOTAL FOR GENERAL ADMIN SERVICES DIVISION</b>										<b>3,769,496.06</b>			

## DEVELOPMENT SECTOR

Dev-Neg-USE-03A/22A	Procurement of Fuel, Diesel and Gasoline for Farm Operations	5020309000	Development	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	68,100.00	68,100.00		EPA
ResDev-Neg-USE22B/03A	Procurement of Fuel for official travels	5020309000	Development	Public Bidding	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Regular Agency Fund (01000000)	170,000.00	170,000.00		EPA
ResDev-Neg-USE22A/22B/03A	Procurement of Lubricants and fuel	5020309000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	13-Feb-23	20-Feb-23	20-Feb-23	Regular Agency Fund (01000000)	137,992.00	137,992.00		
ResDev-Neg-USE-05B	Procurement of Farm Inputs	5020310000	Development	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	01-Feb-23	17-Feb-23	20-Feb-23	24-Feb-23	Regular Agency Fund (01000000)	218,914.80	218,914.80		EPA
ResDev-Neg-USE-05B	Procurement of Farm Inputs	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	08-Feb-23	09-Feb-23	10-Feb-23	Regular Agency Fund (01000000)	459,557.20	459,557.20		
ResDev-Neg-USE-01A/02A/02D	Procurement of common supplies not available at BDMPS	5020301002	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	22-Jan-23	05-Jan-23	06-Jan-23	Regular Agency Fund (01000000)	105,113.16	105,113.16		
ResDev-USE-03A/03B	Procurement of It Supplies	5020321003	Development	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	22-Jan-23	05-Jan-23	06-Jan-23	Regular Agency Fund (01000000)	194,563.23	194,563.23		
ResDev-Neg-UTL-01/02	Procurement of Potable water and Electricity Fee	5020402000	Development	Direct Contracting (Sec. 50)	N/A		02-Jan-23	03-Jan-23	Regular Agency Fund (01000000)	14,000.00	14,000.00		
ResDev-Neg-CSE-01A/01D	Procurement of Common supplies from DBM	5020301002	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	15-Jan-23	16-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	39,470.87	39,470.87		
ResDev-Neg-Com-01	Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes	5020502001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	59,600.00	59,600.00		
ResDev-Neg-Com-02	Procurement of Services for postage and deliveries of documents	5020501000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	40,400.00	40,400.00		
ResDev Neg-OMO	Procurement of Services for soil analysis, calibration of weighing scale.	5029999099	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	18-Jan-23	19-Jan-23	20-Jan-23	Regular Agency Fund (01000000)	118,096.35	118,096.35		



ResDev-Neg-OMO-04	Procurement of supplies needed for the conduct of training	5020201002	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	302,615.96	302,615.96			
ResDev-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	321,000.00	321,000.00			
ResDev-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	26-Feb-23	27-Feb-23	28-Feb-23	Regular Agency Fund (01000000)	695,552.40	695,552.40			
ResDev-Neg-OMO-07	Procurement of accommodation of PhilRice Negros Visitors	5021304006	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	26-Jan-23	26-Jan-23	27-Jan-23	Regular Agency Fund (01000000)	214,100.00	214,100.00			
ResDev-Neg-OMO-08	Procurement of miscellaneous for Station development activities	5020399000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	101,850.00	101,850.00			
ResDev-Neg-OMO-08	Procurement of Token for visitors (evaluator, panel members of the Oral Reporting of the station)	5020399000	Development	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	29-Mar-23	29-Mar-23	Regular Agency Fund (01000000)	10,000.00	10,000.00			
ResDev-Neg-OMO-09A/B	Procurement of Printing and Publication for development activities	5029902000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	70,488.70	70,488.70			
ResDev-Neg-OMO-12A	Land Rentals for demonstration of projects	5029905002	Development	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	03-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	Regular Agency Fund (01000000)	84,000.00	84,000.00			
ResDev-Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jan-23	01-Feb-23	02-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	529,196.00	529,196.00			
ResDev-Neg-OMO12C	Canopy rental for Field Day wetseason 2023	5029905005	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	25,000.01	25,000.01			
ResDev-Neg-OMO13	Procurement of Services for Honoraria of speakers, and for training conference membership	5021199000	Development	Direct Contracting (Sec. 50)	N/A	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	103,500.00	103,500.00			
ResDev-Neg-RAM-01C	Procurement of services for the repair and maintenance of printer, computer and UPS	5021305003	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	30,000.00	30,000.00			
ResDev-Neg-RAM-01D/01K	Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-23	02-Apr-23	03-Apr-23	07-Apr-23	Regular Agency Fund (01000000)	121,211.15	121,211.15			
ResDev-Neg-RAM-01D/01K	Procurement of supplies for Repair of DC 70- Combined Harvester,	5021306001	Development	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	01-Mar-23	01-Mar-23	Regular Agency Fund (01000000)	30,000.00	30,000.00			
ResDev-Neg-RAM-02A	Procurement of services and materials for farm roads and R4D building, parking area machineries and motorpool	5021309001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	27-Apr-23	28-Apr-23	28-Apr-23	Regular Agency Fund (01000000)	108,734.00	108,734.00			
ResDev-Neg-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	5020101000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	Regular Agency Fund (01000000)	201,002.10	201,002.10			
ResDev-Neg-USE17/18/19A/21K	Procurement of Spareparts supplies	5021305099	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	68,962.25	68,962.25			
ResDev-Neg-USE-04A/04B/04F	Procurement of Medical and Laboratory supplies	5020308000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	10-Apr-23	12-Apr-23	12-Apr-23	Regular Agency Fund (01000000)	10,641.50	10,641.50			
ResDev-Neg-USE-05C	Procurement of Animal Feeds	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	12,870.00	12,870.00			
ResDev-Neg-USE-05E	Procurement of Seed input for techn	5020310000	Development	Direct Contracting (Sec. 50)	N/A	N/A	17-Mar-23	17-Mar-23	Regular Agency Fund (01000000)	5,100.00	5,100.00			
ResDev-Neg-USE07B/07E	Procurement of Agricultural and field supplies	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Regular Agency Fund (01000000)	85,758.80	85,758.80			



ResDev-Neg-USE-05F/06A	Procurement of Semi expendable agricultural and forestry equipment	5020321099	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	Regular Agency Fund (01000000)	15,350.00	15,350.00		
ResDev-Neg-USE-08A/08B/09A	Procurement of medical supplies	5020307000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Jan-23	14-Jan-23	15-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	16,146.00	16,146.00		
ResDev-Nag-USE-09D/09F	Procurement of personal Protective equipments for field works	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	37,550.60	37,550.60		
ResDev-Neg-USE-10B	Procurement of semi expendable communication equipment	502032100007	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	Regular Agency Fund (01000000)	112,000.00	112,000.00		
ResDev Neg-USE05A	Procurement of Tarpaulin printing	5029902000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	14,940.00	14,940.00		
ResDev Neg USE-05A	Procurement of Field supplies	5020310000	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	70,622.00	70,622.00		
ResDev-Neg-USE-13A/05A	Procurement of construction materials for building maintenance	5021304001	Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	22-May-23	23-May-23	24-May-23	Regular Agency Fund (01000000)	41,186.90	41,186.90		

## TOTAL FOR DEVELOPMENT SECTOR

5,065,185.98

## RESEARCH TRUST SECTOR

Trust Neg- COE-03	Procurement of ICT equipment computer	5020301001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	Regular Agency Fund (01000000)	56,200.00	56,200.00		
Trust Neg-COM-01	Procurement of Prepaid Load Card	5020502001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	08-Feb-23	09-Feb-23	10-Feb-23	Regular Agency Fund (01000000)	10,400.00	10,400.00		
Trust Neg-COM-02/03	postage and deliveries of documents	5020501000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	Regular Agency Fund (01000000)	10,500.00	10,500.00		
Trust Neg-CSE-01A/01C/01D	Procurement of Common supplies from DBM PS	5020301000	Research	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	18-Apr-23	19-Apr-23	Regular Agency Fund (01000000)	10,600.25	10,600.25		
Trust Neg OMO 06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	07-Mar-23	09-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	158,167.97	158,167.97		
Trust Neg-OMO-07	procurement of Accommodation of Visitors	5021304006	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	07-Mar-23	09-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
Trust Neg OMO-08	Procurement of Token	5020601001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	Regular Agency Fund (01000000)	32,275.00	32,275.00		
Trust Neg-OMO-09A	Procurement of Tarpaulin printing	5029902000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	Regular Agency Fund (01000000)	4,862.00	4,862.00		
Trust Neg OMO-12A	Procurement of Land Rentals	5021309001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	13-Apr-23	14-Apr-23	17-Apr-23	Regular Agency Fund (01000000)	144,000.00	144,000.00		
Trust Neg-OMO-12B	Procurement of vehicle rental for official travel of PhilRice Negros Staff	5029905003	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	07-Mar-23	09-Mar-23	10-Mar-23	Regular Agency Fund (01000000)	88,000.00	88,000.00		
Trust Neg-RAM-01K	materials for preventive maintenance of PhilRice negros Vehicles	5021306001	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
Trust Neg- TAD-01	Procurement of Services for transportation and delivery of seeds	5029904000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	24-Mar-23	Regular Agency Fund (01000000)	15,000.00	15,000.00		
Trust Neg-TEV-03	Procurement of Plane Ticket for official travels	5020101000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	Regular Agency Fund (01000000)	116,914.00	116,914.00		
Trust Neg-USE-01A/03AB/14	Procurement of office supplies not available at DBM	5020301002	Research	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	20-Feb-23	28-Feb-23	02-Mar-23	03-Mar-23	Regular Agency Fund (01000000)	103,278.66	103,278.66		
Trust Neg USE 05A	Procurement of Laminated Sack	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	Regular Agency Fund (01000000)	7,300.00	7,300.00		



Trust Neg-USE-05B	Procurement of Farm Inputs	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	28-Mar-23	29-Mar-23	29-Mar-23	Regular Agency Fund (01000000)	142,705.94	142,705.94		
Trust Neg-USE-05A/07D/07E	Procurement of field supplies	5020310000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Mar-23	28-Mar-23	29-Mar-23	29-Mar-23	Regular Agency Fund (01000000)	16,658.00	16,658.00		
Trust Neg-USE-08A/08B	Procurement of Semi Expendable Medical Equipment	5020321010	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Feb-23	03-Mar-23	06-Mar-23	07-Mar-23	Regular Agency Fund (01000000)	5,701.65	5,701.65		
Trust Neg-USE-09D/10B	Procurement of Semi expendable communication equipment	5020321002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	17-May-23	18-May-23	19-May-23	Regular Agency Fund (01000000)	52,200.00	52,200.00		
Trust Neg USE-18/21C	Procurement of semi expendable equipment	5020321099	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	17-May-23	18-May-23	19-May-23	Regular Agency Fund (01000000)	5,504.00	5,504.00		
Trust Neg-USE-22B	Procurement of Fuel for official travels	5020309000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-May-23	09-Jun-23	12-Jun-23	13-Jun-23	Regular Agency Fund (01000000)	92,158.93	92,158.93		
Trust Neg-USE-21K	Procurement of Tires and Oils and diesel engine oil	5020321099	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-May-23	31-May-23	01-Jun-23	02-Jun-23	Regular Agency Fund (01000000)	33,125.62	33,125.62		
Trust Neg-OMO	Procurement of seed testing analysis	5020308000	Research	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	09-May-23	10-May-23	10-May-23	Regular Agency Fund (01000000)	3,000.00	3,000.00		

## TOTAL FOR RESEARCH SECTOR

1,178,552.02

## BUSINESS DEVELOPMENT DIVISION

BDU-Neg-USE-05B	Procurement of farm Inputs for 1st semester 2023	5020310000	BDU	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	17-Oct-22	06-Nov-22	01-Jan-23	05-Jan-23	Business Related Funds (06000000)	2,386,868.00	2,386,868.00		EPA
BDU-Neg-USE-03A/08B	Procurement of Fuel Diesel and Gasoline for farm equipments and for grass cutter and other farm motors	5020309000	BDU	Public Bidding	01-Feb-23	17-Feb-23	23-May-23	24-May-23	Business Related Funds (06000000)	1,119,900.00	1,119,900.00		EPA
BDU-Neg-USE-05B	Procurement of farm Inputs for 2nd semester 2023	5020310000	BDU	Public Bidding	08-May-23	28-May-23	31-May-23	05-Jun-23	Business Related Funds (06000000)	1,808,868.00	1,808,868.00		
BDU Neg COE-04	Procurement of Agricultural forestry equipment, pump	5060405004	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	28-May-23	31-May-23	05-Jun-23	Business Related Funds (06000000)	198,752.00	198,752.00		
BDU-Neg-USE-01A/02A	Procurement of common supplies not available at BDMPS	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	11-Nov-22	04-Jan-23	05-Jan-23	06-Jan-23	Business Related Funds (06000000)	71,010.00	71,010.00		
BDU-Neg-UTL-01	Procurement of Electric Bill	5020402000	BDU	Direct Contracting (Sec. 50)	N/A	N/A	03-Jan-23	04-Jan-23	Business Related Funds (06000000)	360,000.00	360,000.00		
BDU-Neg-CSE-01A/01C	Procurement of Common supplies from DBM	5020301002	BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	15-Jan-23	16-Jan-23	20-Jan-23	Business Related Funds (06000000)	25,815.96	25,815.96		
BDU-Neg-TPF-02/04	Fidelity Bond and Insurance of Vehicles	5021502000	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	04-Jun-23	05-Jun-23	09-Jun-23	Business Related Funds (06000000)	35,000.00	35,000.00		
BDU-Neg-OMO	Procurement of services for seed testing of newly harvested seeds	5021199000	BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	04-Apr-23	05-Apr-23	06-Apr-23	Business Related Funds (06000000)	100,000.00	100,000.00		
BDU-Neg-COM-01	Procurement of communication allowances of BDU PhilRice Negros Staff for Official purposes	5020502001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Business Related Funds (06000000)	18,000.00	18,000.00		
BDU-Neg-COM-02	Procurement of Services for postage and deliveries of documents	5020501000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	Business Related Funds (06000000)	52,000.00	52,000.00		
BDU Neg-OMO-03	Procurement of Services for Field operations Labor for Hauling and Drying (Post Harvest Activities DS2023)	5021299099	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Nov-02	20-Apr-23	21-Apr-23	22-Apr-23	Business Related Funds (06000000)	1,175,395.75	1,175,395.75		
BDU-Neg-OMO-06	Procurement of catering services for the participants of training and for PhilRice visitors	5020305000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDU-Neg-OMO-07	Procurement of Venue and accommodation for midyear review and workshop	5021304006	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	26-Apr-23	27-Apr-23	28-Apr-23	Business Related Funds (06000000)	24,000.00	24,000.00		
BDU-Neg-OMO-12B	Procurement of vehicle rental for seed delivery service	5029905003	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Mar-23	20-Mar-23	21-Mar-23	24-Mar-23	Business Related Funds (06000000)	200,000.00	200,000.00		



BDU-Nag-RAM-01A	Procurement of Services and materials for repair of office equipments( Aircon, printers and	5021305002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	28-May-23	29-May-23	30-May-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDU-Neg-RAM-01B	Procurement of Services and materials for repair and maintenance of machinery equipment(weighing scale)	5021305002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-May-23	28-May-23	29-May-23	30-May-23	Business Related Funds (06000000)	6,000.00	6,000.00		
BDU-Neg-RAM-01B	Procurement of spareparts for unforeseen spareparts of aircon during inspection and repair	5021321002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	Business Related Funds (06000000)	2,640.00	2,640.00		
BDU-Neg-RAM-01D/01J	Procurement of servises and spareparts for repair of various farm equipments and labor for sreparts, calibration of moisture meter	5021305004	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	23-Feb-23	24-Feb-23	28-Feb-23	Business Related Funds (06000000)	105,000.00	105,000.00		
BDU-Neg-RAM-01K/01O	Procurement of services and spareparts for repair of PhilRice vehicles and other machinery and equipments	5021306001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	23-Feb-23	24-Feb-23	28-Feb-23	Business Related Funds (06000000)	112,236.00	112,236.00		
BDU-Neg-RAM-01L	Procurement of services and materials for quarterly inspection and maintenance of furniture and fixtures	5021307000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Business Related Funds (06000000)	12,000.00	12,000.00		
BDU-Neg-RAM-02A	Procurement of services for Land Improvements	5021309001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Apr-23	13-Apr-23	14-Apr-23	17-Apr-23	Business Related Funds (06000000)	50,000.00	50,000.00		
BDU-Neg-RAM-02A	Procurement of services and materials for repair and maintenance of buildings	5021309002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	Business Related Funds (06000000)	392,621.00	392,621.00		Farm Roads Minor repairs for electrical wirings of buidlings
BDU-Neg-TEV-03	Procurement of plane ticket for official travel of philRice BDU staff	5020101000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	30-Jan-23	01-Feb-23	03-Feb-23	Business Related Funds (06000000)	59,003.72	59,003.72		
BDU-Neg-USE-05F	Procurement of Semi expendable equipments	5021321010	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Feb-23	10-Feb-23	11-Feb-23	12-Feb-23	Business Related Funds (06000000)	40,000.00	40,000.00		
BDU-Neg-USE-04F	Procurements of Semi expendable technical and scientific equipments	5021321013	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Business Related Funds (06000000)	41,000.00	41,000.00		
BDU-Neg-USE-05A	Procurements of farm supplies	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	Business Related Funds (06000000)	28,820.00	28,820.00		
BDU-Neg-USE-06A	Procurement of Janitorial supplies for Dormitory	5020399000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11-Nov-22	04-Jan-23	05-Jan-23	06-Jan-23	Business Related Funds (06000000)	34,419.00	34,419.00		
BDU-Neg-USE-07D	Procurement of Plastic sack, 50kg Capacity for newly harvested Seeds	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	Business Related Funds (06000000)	1,262,372.00	1,262,372.00		
BDU-Neg-USE07E	Procurement of Field supplies	5020310000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Apr-23	27-Apr-23	28-Apr-23	04-May-23	Business Related Funds (06000000)	6,785.56	6,785.56		
BDU-Neg-USE-08A/08B/09B	Procurement of Medicine	5020307000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-May-23	09-May-23	10-May-23	11-May-23	Business Related Funds (06000000)	5,220.00	5,220.00		
BDU-Neg-USE-09D/10B	Procurement of Semi Expendable ICT Equipment and Communication equipments	5020321003	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-May-23	25-May-23	26-May-23	29-May-23	Business Related Funds (06000000)	31,000.00	31,000.00		
BDU-Neg-USE-13A/13C/14	Procurement of Cement and Flexible hose	5021304001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-May-23	19-Jun-23	02-Jun-23	05-Jun-23	Business Related Funds (06000000)	36,820.00	36,820.00		
BDU-Neg-USE-14/21D	Procurement of Semi expendable other machinery equipment	5020321000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jun-23	15-Jun-23	16-Jun-23	19-Jun-23	Business Related Funds (06000000)	64,000.00	64,000.00		
BDU-Neg-USE-27C	Procurement of Lubricants for farm equipments	5020309000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-May-23	09-May-23	10-May-23	11-May-23	Business Related Funds (06000000)	123,450.56	123,450.56		
BDU-Neg-USE-15-17/19B	Procurement of Semi expendable furniture and fixtures	5020322001	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	13-Jul-23	14-Jul-23	17-Jul-23	Business Related Funds (06000000)	126,789.00	126,789.00		
BDU-Neg-UTL-02	Procurement of Potable water	5020401000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	15-Jan-23	16-Jan-23	17-Jan-23	Business Related Funds (06000000)	10,800.00	10,800.00		
BDU-Neg-OMO4	Procurement of supplies and materials for the conduct of training at PhilRice Station	5020201002	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	Business Related Funds (06000000)	50,000.00	50,000.00		

TOTAL FOR BUSINESS DEVELOPMENT DIVISION

10,276,586.55

Grand Total(General Admin Division + Development Sector + Research Sector+Business Development Division)

20,289,820.61

Prepared and Consolidated By:

Bids and Awards Committee

Certified Funds Available

Approved

  
JASON F. JUNGCO  
BAC Secretariat

  
ALBERT CHRISTIAN S. SUÑER  
BAC Chairperson

  
ROMMEL JOHN C. LIBRODO  
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LEO T. STAINES  
OIC-Branch Director/Head of Procuring Entity