

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 003-000	Postage and Courier Services	5020501000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCE 003-000	Telephone-Mobile, Prepaid Load, 100	5020502001	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	24,000.00	24,000.00		
RCE 003-000	Miscellaneous-Fund Transfer to Branch Station		DevComm						Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,000,000.00	7,000,000.00		
RCE 003-000	Job Order, Emergency Laborers		DevComm						Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCE 003-000	Salary of Contract of Service (COS)		DevComm						Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,770,884.00	2,770,884.00		
RCE 003-000	Printing and publication Printing Services- (handouts, booklets, primers, posters, flyers, tarpaulins, calendar, tshirt printing and others)	5029902000	DevComm	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,342,116.00	12,342,116.00		
RCE 003-000	Video Editing, Video Production, Graphics	5021199000	DevComm	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000,000.00	5,000,000.00		
RCE 003-000	Promotional Materials, Token	5029999000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
RCE 003-000	Meals and snacks	5020305000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCE 003-000	Venue and accommodation	5029999000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	80,000.00	80,000.00		
RCE 003-000	Subscription, Software (RENEWAL)	5029907001	DevComm	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,500,000.00	1,500,000.00		for renewal of the existing subscription
RCE 003-000	Various supplies and materials	5020300000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	173,000.00	173,000.00		
RCE 003-000	Fuel Diesel	5020309000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCE 003-000	Vehicle Rental	5029905003	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	500,000.00	500,000.00		
RCE 003-000	Traveling Expense, Per diem		DevComm						Special Account - Locally Funded/Domestic Grants Fund (03000000)	120,000.00	120,000.00		
RCE 003-000	Traveling Expense, Plane Fare	5020100000	DevComm	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	40,000.00	40,000.00		
RCS 006-000	Subscription, Internet (RENEWAL)	5029907001	RCEF-PMO	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,008,000.00	1,008,000.00		for renewal of the existing subscription
RCS 006-000	Telephone Postpaid	5020502000	RCEF-PMO	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00		
RCS 006-000	Telephone, mobile prepaid load	5020502001	RCEF-PMO	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	700,000.00	700,000.00		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Postage and Courier Services	5020501000	RCEF-PMO	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	42,000.00	42,000.00		
RCS 006-000	Salary of Contract of Service (COS)		RCEF-PMO						Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,360,768.00	15,360,768.00		
RCS 006-000	Salary of Contractuals of CES		RCEF-PMO						Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,431,632.34	12,431,632.34		
RCS 006-000	Miscellaneous-Fund Transfer to Branch Station		RCEF-PMO						Special Account - Locally Funded/Domestic Grants Fund (03000000)	75,536,115.66	75,536,115.66		
RCS 006-000	Lease of venue with Meals and snacks, quarterly workshops, reviews	5029999000	RCEF-PMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,568,000.00	1,568,000.00		
RCS 006-000	Other MOOE- Grocery Items for visitors	5029900000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	18,000.00	18,000.00		
RCS 006-000	Other MOOE- Contingency, Other supplies and materials	5029900000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	78,850.00	78,850.00		
RCS 006-000	Other MOOE- Promotional materials, awards, tokens	5029999000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	600,000.00	600,000.00		
RCS 006-000	Notarial fee	5021101000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	40,000.00	40,000.00		
RCS 006-000	Supplies and Materials, Plain Paper copier legal and A3	5020301000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	407,000.00	407,000.00		
RCS 006-000	Supplies and Materials, Toner Cartridge	5020301001	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	270,000.00	270,000.00		
RCS 006-000	Various supplies and materials for operations	5020300000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	774,928.00	774,928.00		
RCS 006-000	Fuel Diesel and Gasoline	5020309000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	500,000.00	500,000.00		
RCS 006-000	Other MOOE, Vehicle Rental	5029905003	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,032,000.00	1,032,000.00		per province, location specific
RCS 006-000	Traveling Expense, Per diem		RCEF-PMO						Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,350,000.00	1,350,000.00		
RCS 002-001A	Acquisition of Palay Seeds, Certified Seeds including delivery costs		RCEF-PMO						Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,627,552,405.00	2,627,552,405.00		with MOA to Seed Coops/Associations
RCS 002-001B	Salary of Job Orders, Emergency Labors		RCEF-PMO						Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,258,800.00	1,258,800.00		
RCS 002-001B	Other MOOE, Materials, Meals and Snacks, for distribution of seeds, location specific	5020305000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	787,500.00	787,500.00		per province, location specific
RCS 002-001B	Other MOOE, Rentals of chairs and tables	5029905000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00		
RCS 002-001B	Other MOOE, Contingency, other supplies and materials, rentals of tables and chairs	5029905000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	750,000.00	750,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 002-001B	Miscellaneous-Fund Transfer to Branch Station		RCEF-PMO						Special Account - Locally Funded/Domestic Grants Fund (03000000)	46,576,200.00	46,576,200.00		
RCS 002-001B	Supplies and Materials, Ink refill, toner, pens	5020301001	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	647,500.00	647,500.00		
RCS 002-001B	Fuel Diesel and Gasoline	5020309000	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	500,000.00	500,000.00		
RCS 002-001B	Repairs and maintenance- vehicle	5021306001	RCEF-PMO	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	600,000.00	600,000.00		
RCS 002-001B	Travelling Expense, per diem		RCEF-PMO						Special Account - Locally Funded/Domestic Grants Fund (03000000)	500,000.00	500,000.00		
RCS 002-001B	Traveling Expense, vehicle rental	5029905003	RCEF-PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,000,000.00	1,000,000.00		
RCS 002-003A	Salary of Contract of Service (COS)		ISD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	868,476.00	868,476.00		
RCS 002-003A	Communication- Mobile Prepaid	5020502001	ISD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	21,600.00	21,600.00		
RCS 002-003A	Subscription, Internet	5029907001	ISD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	70,000.00	70,000.00		
RCS 002-003A	Repairs and Maintenance-Machinery and Equipment, ICT equipment	5021305003	ISD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	247,608.60	247,608.60		
RCS 002-003A	Supplies and materials, tissue, ppe, battery, plain paper	5020301000	ISD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	170,091.40	170,091.40		
RCS 002-003A	Fuel Diesel	5020309000	ISD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	35,700.00	35,700.00		
RCS 002-003A	Traveling Expense, Per diem		ISD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00		
RCS 002-003A	Traveling Expense, Plane fare	5020100000	ISD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	70,000.00	70,000.00		
RCS 002-003A	Traveling Expense, Toll fee	5020100000	ISD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00		
RCS 002-003B	Postage and Courier Services	5020501000	STU	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,580.30	6,580.30		
RCS 002-003B	Communication- Mobile Prepaid	5020502001	STU	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,200.00	7,200.00		
RCS 002-003B	Salary of Contract of Service (COS)		STU						Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,278,840.00	1,278,840.00		
RCS 002-003B	Salary of Job Orders, Emergency Labors		STU						Special Account - Locally Funded/Domestic Grants Fund (03000000)	19,500.00	19,500.00		
RCS 002-003B	Accommodation	5029999000	STU	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 002-003B	Miscellaneous-Fund Transfer to Branch Station		STU						Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
RCS 002-003B	Supplies and Materials, Plastic Bag, water, cleaning agents, mask, ppe	5020300000	STU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	22,262.40	22,262.40		
RCS 002-003B	Fuel Diesel	5020309000	STU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	105,030.00	105,030.00		
RCS 002-003B	Traveling Expense, Per diem		STU						Special Account - Locally Funded/Domestic Grants Fund (03000000)	611,511.30	611,511.30		
RCS 002-003B	Traveling Expense, Plane fare	5020100000	STU	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	300,000.00	300,000.00		
RCS 002-003B	Traveling Expense, Toll fee	5020100000	STU	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	42,000.00	42,000.00		
RCS 002-002A	Postage and Courier Services	5020501000	Basic	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00		
RCS 002-002A	Communication- Mobile Prepaid	5020502001	Basic	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,000.00	12,000.00		
RCS 002-002A	Salary of Contract of Service (COS)		Basic						Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,113,848.66	3,113,848.66		
RCS 002-002A	Salary of Job Orders, Emergency Labors		Basic						Special Account - Locally Funded/Domestic Grants Fund (03000000)	445,200.00	445,200.00		
RCS 002-002A	Meals and snacks, monthly meetings	5020305000	Basic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	11,326.14	11,326.14		
RCS 002-002A	Other MOOE, Irrigation payment	5029999000	Basic	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCS 002-002A	Repairs and Maintenance-Machinery and Equipment, Agri Machines	5029905000	Basic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	9,570.00	9,570.00		
RCS 002-002A	Supplies and materials, for field, fertilizer, garden soil, paint,	5020300000	Basic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	550,327.20	550,327.20		
RCS 002-002A	Fuel Diesel and Gasoline	5020309000	Basic	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	96,000.00	96,000.00		
RCS 002-003C	Miscellaneous-Fund Transfer to BPI-NSQCS		BPI-NSQCS						Special Account - Locally Funded/Domestic Grants Fund (03000000)	80,000,000.00	80,000,000.00		with MOA
RCS 003-002B	Postage and Courier Services	5020501000	CPD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,400.00	8,400.00		
RCS 003-002B	Telephone Mobile Prepaid	5020502001	CPD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,600.00	3,600.00		
RCS 003-002B	Rent for water pump	5029905004	CPD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,000.00	3,000.00		
RCS 003-002B	Salary of Contract of Service (COS)		CPD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	503,652.00	503,652.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-002B	Salary of Job Orders, Emergency Labors		CPD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,000.00	10,000.00		
RCS 003-002B	Meals and Snacks for monthly meetings	5020305000	CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00		
RCS 003-002B	Supplies and Materials, Ink refill, toner, pens, cleaning agents	5020301001	CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	99,782.45	99,782.45		
RCS 003-002B	Fuel Diesel, Gas, Oil	5020309000	CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,370.10	15,370.10		
RCS 003-002B	Traveling Expense, Per diem		CPD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,000.00	15,000.00		
RCS 003-002B	Traveling Expense, Toll fee	5020100000	CPD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,307.45	1,307.45		
RCS 003-002C	Postage and Courier Services	5020501000	CPD_1	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	40,000.00	40,000.00		
RCS 003-002C	Salary of Contract of Service (COS)		CPD_1						Special Account - Locally Funded/Domestic Grants Fund (03000000)	495,902.72	495,902.72		
RCS 003-002C	Rent for water pump and rotavation	5029905004	CPD_1	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,220.08	15,220.08		
RCS 003-002C	Other MOOE- Training Fee	5020201002	CPD_1	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00		
RCS 003-002C	Other MOOE- Poster	5029902000	CPD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,000.00	2,000.00		
RCS 003-002C	Other MOOE- GI sheet, fabrication of BLB, cleaning tools	5020300000	CPD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,300.00	6,300.00		
RCS 003-002C	Meals and Snacks for monthly meetings	5020305000	CPD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	19,200.00	19,200.00		
RCS 003-002C	Supplies and Materials, bamboo, cable tie, plastic bag, etc	5020300000	CPD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	38,916.20	38,916.20		
RCS 003-002C	Fuel, diesel, oil, gas	5020309000	CPD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	17,280.00	17,280.00		
RCS 003-002C	Traveling Expense, Per diem		CPD_1						Special Account - Locally Funded/Domestic Grants Fund (03000000)	44,680.00	44,680.00		
RCS 003-002C	Traveling Expense, Plane fare	5020100000	CPD_1	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,000.00	45,000.00		
RCS 003-002C	Traveling Expense, Toll fee	5020100000	CPD_1	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,000.00	15,000.00		
RCS 003-004	Communication- Mobile Prepaid	5020502001	ASPPD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,200.00	7,200.00		
RCS 003-004	Salary of Contract of Service (COS)		ASPPD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,043,994.55	1,043,994.55		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-004	Salary of Job Orders, Emergency Labors		ASPPD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	51,610.00	51,610.00		
RCS 003-004	Rent- Rotavation	5029905004	ASPPD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	65,926.00	65,926.00		
RCS 003-004	Meals and Snacks for monthly meetings	5020305000	ASPPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,038.35	50,038.35		
RCS 003-004	Training fee	5020201002	ASPPD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	11,440.00	11,440.00		
RCS 003-004	Repairs and maintenance- technical and scientific equipment	5021305014	ASPPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCS 003-004	Supplies and Materials for field, laboratory and office	5020308000	ASPPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	540,213.10	540,213.10		
RCS 003-004	Fuel, diesel, oil, gas	5020309000	ASPPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	69,000.00	69,000.00		
RCS 003-002A	Postage and Courier Services	5020501000	PBBD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00		
RCS 003-002A	Telephone-mobile, Prepaid Load,	5020502001	PBBD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	14,400.00	14,400.00		
RCS 003-002A	Salary of Contract of Service (COS)		PBBD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,757,087.28	2,757,087.28		
RCS 003-002A	Meals and Snacks for monthly meetings	5020305000	PBBD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,500.00	60,500.00		
RCS 003-002A	Miscellaneous, Fund Transfer to Cooperators		PBBD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	14,030,242.00	14,030,242.00		
RCS 003-002A	Variety Registration fee	5029999000	PBBD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	40,000.00	40,000.00		
RCS 003-002A	Salary of Job Orders, Emergency Labors		PBBD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	838,400.00	838,400.00		
RCS 003-002A	Other MOOE- promotional materials	5020301000	PBBD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00		
RCS 003-002A	Irrigation, land preparation and other crop establishment-related services, harvest and postharvest services/expenses	5029999000	PBBD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	82,205.06	82,205.06		
RCS 003-002A	Notarial fee	5021101000	PBBD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00		
RCS 003-002A	Repairs and Maintenance-Machinery and Equipment, Office equipment	5021305000	PBBD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00		
RCS 003-002A	Supplies and materials, herbicide, fertilizers, battery, net, ink, ppe etc	5020300000	PBBD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	398,583.66	398,583.66		
RCS 003-002A	Fuel, diesel, oil, gas	5020309000	PBBD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	167,200.00	167,200.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-002A	Travelling Expenses- Toll fee	5020100000	PBBD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00		
RCS 003-002A	Travelling Expenses- Vehicle Rental	5029905003	PBBD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	80,000.00	80,000.00		
RCS 003-002A	Travelling Expenses- per diem		PBBD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	400,000.00	400,000.00		
RCS 004-001	Meals and snacks for field day and convergence	5020305000	FOMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	978,500.00	978,500.00		
RCS 004-001	Miscellaneous- for fund transfer to other branch stations		FOMD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	48,880,000.00	48,880,000.00		
RCS 004-001	Miscellaneous- to be distributed to farmers during technology demonstration		FOMD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,300,000.00	3,300,000.00		with MOA
RCS 004-001	Printing of billboards and placards	5029902000	FOMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,320,000.00	1,320,000.00		per season, WS and DS, location specific
RCS 004-001	Other MOOE- promotional materials	5020300000	FOMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,200,000.00	1,200,000.00		per season, WS and DS, location specific
RCS 004-001	Other MOOE- contingency, rentals of chairs and tables, vehicle	5029905000	FOMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	326,000.00	326,000.00		
RCS 004-001	Other MOOE- field materials EMAS	5020300000	FOMD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	66,000.00	66,000.00		
RCS 004-001	Fuel, diesel, oil, gas	5020309000	FOMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCS 004-001	Travelling Expenses- per diem		FOMD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	200,000.00	200,000.00		
RCS 004-002	Salary of Contract of Service (COS)		FOMD-MOET						Special Account - Locally Funded/Domestic Grants Fund (03000000)	201,504.00	201,504.00		
RCS 004-002	Salary of Job Orders, Emergency Labors		FOMD-MOET						Special Account - Locally Funded/Domestic Grants Fund (03000000)	469,000.00	469,000.00		
RCS 004-002	Miscellaneous- for fund transfer to other branch stations		FOMD-MOET						Special Account - Locally Funded/Domestic Grants Fund (03000000)	9,225,019.00	9,225,019.00		
RCS 004-002	Other MOOE- vehicle rentals, promotional materials	5029905000	FOMD-MOET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	144,000.00	144,000.00		
RCS 004-002	Supplies and materials, Plastic Pail	5020300000	FOMD-MOET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	22,755.00	22,755.00		
RCS 004-002	Travelling Expenses- Vehicle Rental	5029905003	FOMD-MOET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	740,000.00	740,000.00		
RCS 005-001	Postage and Courier Services	5020501000	DevComm	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,000.00	2,000.00		
RCS 005-001	Telephone-mobile, Prepaid Load,	5020502001	DevComm	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	18,000.00	18,000.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 005-001	Salary of Contract of Service (COS)		DevComm						Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,634,352.00	1,634,352.00		
RCS 005-001	Salary of Job Orders, Emergency Labors		DevComm						Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,600.00	12,600.00		
RCS 005-001	Printing of promotional materials and IECs	5029902000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCS 005-001	Meals and Snacks for monthly meetings	5020305000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	66,064.00	66,064.00		
RCS 005-001	Supplies and Materials, promotional materials	5020301000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	85,148.00	85,148.00		
RCS 005-001	Miscellaneous- for fund transfer to other branch stations		DevComm						Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,967,636.00	2,967,636.00		
RCS 005-001	Other MOOE- Video Editing	5021199000	DevComm	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,000,000.00	1,000,000.00		
RCS 005-001	Fuel, diesel, oil, gas	5020309000	DevComm	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
RCS 005-001	Travelling Expenses- per diem		DevComm						Special Account - Locally Funded/Domestic Grants Fund (03000000)	80,000.00	80,000.00		
RCS 005-001	Travelling Expenses- plane fare	5020100000	DevComm	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	40,000.00	40,000.00		
RCS 005-002	Miscellaneous- for fund transfer to other branch stations		TMSD_1						Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,320,384.00	8,320,384.00		
RCS 005-002	Telephone-mobile, Prepaid Load,	5020502001	TMSD_1	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,600.00	3,600.00		
RCS 005-002	Salary of Contract of Service (COS)		TMSD_1						Special Account - Locally Funded/Domestic Grants Fund (03000000)	443,304.00	443,304.00		
RCS 005-002	Training Fee- for resource speakers	5020201002	TMSD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
RCS 005-002	Other MOOE- Promotional materials, souvenirs	5020301000	TMSD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	368,992.00	368,992.00		
RCS 005-002	Printing of placards, tarpulin	5029902000	TMSD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,000.00	10,000.00		
RCS 005-002	Venue and accommodation	5029999000	TMSD_1	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00		
RCS 005-002	Meals and snacks for meetings, workshops	5020305000	TMSD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00		
RCS 005-002	Supplies and Materials, ecobags, cleaning agents,	5020301000	TMSD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00		
RCS 005-002	Travelling Expenses- Vehicle Rental	5029905003	TMSD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 005-002	Travelling Expenses- Toll fee	5020100000	TMSD_1	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00		
RCS 005-002	Travelling Expenses- Plane fare	5020100000	TMSD_1	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	125,000.00	125,000.00		
RCS 005-002	Fuel, diesel, oil, gas	5020309000	TMSD_1	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
RCS 005-002	Travelling Expenses- per diem		TMSD_1						Special Account - Locally Funded/Domestic Grants Fund (03000000)	228,720.00	228,720.00		
RCS 003-003	Postage and Courier Services	5020501000	SED	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00		
RCS 003-003	Telephone-mobile, prepaid cards	5020502001	SED	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00		
RCS 003-003	Salary of Contract of Service (COS)		SED						Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,873,740.00	4,873,740.00		
RCS 003-003	Salary of Job Orders, Emergency Labors		SED						Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,400,000.00	1,400,000.00		
RCS 003-003	Printing and publication of Monograph	5029902000	SED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	200,000.00	200,000.00		
RCS 003-003	Subscription, Kutool	5029907001	SED	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,000.00	3,000.00		
RCS 003-003	Other MOOE, Data Storage, Network Back up	5020301001	SED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,000.00	45,000.00		
RCS 003-003	Supplies and materials, wireless, webcam, USB, Battery, Cleaning Agents	5020301001	SED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	128,280.90	128,280.90		
RCS 003-003	Fuel, diesel, oil, gas	5020309000	SED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	19,979.10	19,979.10		
RCS 003-003	Travelling Expenses- per diem		SED						Special Account - Locally Funded/Domestic Grants Fund (03000000)	80,000.00	80,000.00		
RCS 003-001	Postage and Courier Services	5020501000	GRD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	18,500.00	18,500.00		
RCS 003-001	Telephone, mobile prepaid load	5020502001	GRD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	18,000.00	18,000.00		
RCS 003-001	Training fee	5020201002	GRD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	400,000.00	400,000.00		
RCS 003-001	Other MOOE-promotional materials, wind breaker	5020301000	GRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	62,500.00	62,500.00		
RCS 003-001	Salary of Job Orders, Emergency Labors		GRD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	200,000.00	200,000.00		
RCS 003-001	Salary of Contract of Service (COS)		GRD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,120,436.00	2,120,436.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-001	Supplies and materials-fertilizer, various field materials	5020300000	GRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	650,606.70	650,606.70		
RCS 003-001	Supplies and materials- DNA Sequencing	5020300000	GRD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,400,000.00	1,400,000.00		MOA with IRRI
RCS 003-001	Semi-expendable F&F, shelf, stool, lab chair etc	5020308000	GRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	308,800.00	308,800.00		
RCS 003-001	Supplies and materials, various laboratory materials	5020308000	GRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	630,093.30	630,093.30		
RCS 003-001	Fuel, diesel, oil, gas	5020309000	GRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	103,000.00	103,000.00		
RCS 003-001	Travelling Expenses- per diem		GRD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	65,000.00	65,000.00		
RCS 003-001	Travelling Expenses- Toll fee	5020100000	GRD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00		
RCE 002-000	Postage and Courier Services	5020501000	TMSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	150,000.00	150,000.00		
RCE 002-000	Telephone Postpaid	5020502000	TMSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,800.00	7,800.00		
RCE 002-000	Subscription Internet	5029907001	TMSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	6,300.00	6,300.00		
RCE 002-000	Telephone, mobile prepaid load	5020502001	TMSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	86,700.00	86,700.00		
RCE 002-000	Other MOOE- Vehicle Rentals	5029905003	TMSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCE 002-000	Other MOOE- Rent farm machines	5029905004	TMSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	35,000.00	35,000.00		
RCE 002-000	Subscription, Zoom	5029907001	TMSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00		
RCE 002-000	Salary of Contract of Service (COS)		TMSD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,174,844.00	8,174,844.00		
RCE 002-000	Other MOOE- Lease of Venue, Meals, Snacks	5029999000	TMSD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,984,912.22	2,984,912.22		various batches and locations
RCE 002-000	Miscellaneous-Contingency- rentals, various materials on site	5029905004	TMSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	120,000.00	120,000.00		
RCE 002-000	Other MOOE- EM	5020300000	TMSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,000.00	10,000.00		
RCE 002-000	Other MOOE- Promotional materials, tokens, souvenirs	5029999000	TMSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	400,000.00	400,000.00		
RCE 002-000	Other MOOE- Cleaning Agents, Testing etc.	5020300000	TMSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	180,000.00	180,000.00		part of MOA with trainees

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 002-000	Miscellaneous- for fund transfer to other branch stations		TMSD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	52,355,705.00	52,355,705.00		
RCE 002-000	Lease of Venue for various trainings	502999000	TMSD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,020,000.00	3,020,000.00		various batches and locations
RCE 002-000	Subscription, google 2 accounts	5029907001	TMSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
RCE 002-000	Printing of tarpulin, stickers, banners, buntings etc	5029902000	TMSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	35,000.00	35,000.00		
RCE 002-000	Other MOOE- various materials, mop, bearings, belt	5020300000	TMSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	16,160.00	16,160.00		
RCE 002-000	Other Professional Services- Resource Person, Consultants	5021199000	TMSD	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	400,000.00	400,000.00		
RCE 002-000	Repairs and maintenance- ICT, vehicle, other structure	5021306001	TMSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	190,000.00	190,000.00		
RCE 002-000	Supplies and Materials- various materials, frames, cleaning agents, field etc.	5020300000	TMSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	657,278.78	657,278.78		
RCE 002-000	Fuel, diesel, oil, gas	5020309000	TMSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	318,300.00	318,300.00		
RCE 002-000	Travelling Expenses- per diem		TMSD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	250,000.00	250,000.00		
RCE 002-000	Travelling Expenses- Toll fee	5020100000	TMSD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCE 002-000	Travelling Expenses- plane fare	5020100000	TMSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	292,000.00	292,000.00		
RCS 003-002D	Postage and Courier Services	5020501000	RCFSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,000.00	3,000.00		
RCS 003-002D	Telephone Mobile Prepaid	5020502001	RCFSD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,400.00	8,400.00		
RCS 003-002D	Other MOOE- Amylose analysis	5020300000	RCFSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	30,000.00	30,000.00		
RCS 003-002D	Other MOOE- Rent lab machines	5029905004	RCFSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	9,000.00	9,000.00		
RCS 003-002D	Salary of Contract of Service (COS)		RCFSD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	605,472.00	605,472.00		
RCS 003-002D	Other MOOE- meals and snacks for sensory	5020305000	RCFSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	40,252.00	40,252.00		
RCS 003-002D	Salary of Job Orders, Emergency Labors		RCFSD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	75,000.00	75,000.00		
RCS 003-002D	Other MOOE- fan belt, promotional materials	5020300000	RCFSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	9,180.00	9,180.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-002D	Repairs and Maintenance- laboratory equipment	5021321013	RCFSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-2023	17-Mar-2023	10-Apr-2023	12-May-2023	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,178.69	60,178.69		
RCS 003-002D	Supplies and Materials for field, laboratory and office	5020308000	RCFSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-2023	17-Mar-2023	10-Apr-2023	12-May-2023	Special Account - Locally Funded/Domestic Grants Fund (03000000)	261,031.31	261,031.31		
RCS 003-002D	Fuel, diesel, oil, gas	5020309000	RCFSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-2023	17-Mar-2023	10-Apr-2023	12-May-2023	Special Account - Locally Funded/Domestic Grants Fund (03000000)	21,950.00	21,950.00		
RCS 003-002D	Travelling Expense, per diem		RCFSD						Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00		
RCS 003-002D	Travelling Expenses- Toll fee	5020100000	RCFSD	Direct Contracting (Sec. 50)	N/A	N/A	20-Mar-2023	3-Apr-2023	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,000.00	4,000.00		
RCS 003-002D	Travelling Expenses- plane fare	5020100000	RCFSD	Direct Contracting (Sec. 50)	N/A	N/A	20-Mar-2023	3-Apr-2023	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,000.00	10,000.00		
RCS 003-002D	Training fee, conference	5020201002	RCFSD	Direct Contracting (Sec. 50)	N/A	N/A	20-Mar-2023	3-Apr-2023	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,000.00	15,000.00		
									TOTAL	3,100,000,000.00	3,100,000,000.00		

Prepared by:


MYLINE A. DILLA
RCEF BAC Secretariat

Certified funds available:


MICHELLE C. PADILLA
Accountant, RCEF-PMO

Recommended for Approval:


ROEL R. SURALTA
RCEF BAC Chairperson


FLORDELIZA H. BORDEY
Director, RCEF-PMO

Approved by:


JOHN O. DE LEON
Executive Director

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION ANNUAL PROCUREMENT PLAN FOR FY 2023 - RCEP

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/RCEF-COM-01	Supply and delivery of Mobile Cellcards for office staff	5020502001	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A		06-Jan-23	13-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	14,400.00	14,400.00		quarterly procurement
AES/RCEF-COM-04	Procurement of Internet Subscription	5020503000	RCEP	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Special Account - Locally Funded/Domestic Grants Fund (03000000)	8,800.00	8,800.00		
AES/RCEF-CSE-01A	Supply and delivery of Office Supplies	5020301002	RCEP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	01-Feb-23	N/A	06-Feb-23	09-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	126,172.70	126,172.70		quarterly procurement
AES/RCEF-CSE-01C	Supply and delivery of Cleaning and Disinfection Supplies	5021202000	RCEP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	01-Mar-23	03-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,655.95	50,655.95		quarterly procurement
AES/RCEF-OMO-06	Procurement of Meals and Snacks for PalaySikatan Farm Walk & Farmers Forum in varrious municipalities in Regions X, XI & XIII (2 cropping season)	5020305000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,000,000.00	4,000,000.00		requirement for the whole year
AES/RCEF-OMO-06.1	Procurement of Meals and Snacks for various trainings, meetings and other RCEF-related activities	5020305000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	05-Jan-23	N/A	10-Jan-23	13-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,402,500.00	1,402,500.00		requirement for the whole year
AES/RCEF-OMO-06.2	Procurement of Meals and Snacks for Training of Trainers on Pest and Nutrient Management in Rice (8 batches)	5020305000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,328,000.00	1,328,000.00		as the need arises
AES/RCEF-OMO-06.3	Procurement of Meals and Snacks for Short Course on Pest and Nutrient Management in Rice (4 batches)	5020305000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	664,000.00	664,000.00		as the need arises
AES/RCEF-OMO-07	Procurement of lodging/accommodation for participants of Training of Trainers and Short Course on Pest and Nutrient Management in Rice (8 & 4 batches, respectively)	5029999099	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	900,000.00	900,000.00		as the need arises
AES/RCEF-OMO-07.1	Procurement of Venue for various training activities	5029999099	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	561,800.00	561,800.00		as the need arises
AES/RCEF-OMO-08	Procurement of Souvenir and Tokens for RCEF awarding to MLGU & other stakeholders and graduation of participants	5020399000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,311,000.00	1,311,000.00		as the need arises
AES/RCEF-OMO-09A	Procurement of Printing and Publication (IEC materials, Tarpaulin Printing, etc.)	5029902000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Feb-23	N/A	07-Feb-23	10-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	751,940.00	751,940.00		
AES/RCEF-OMO-10	Procurement of Video Production Services	5021199000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jul-23	N/A	07-Jul-23	12-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
AES/RCEF-OMO-12B	Procurement of Vehicle Rental Services for other RCEF-related activities	5029905003	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	497,000.00	497,000.00		
AES/RCEF-OMO-12.1B	Procurement of Vehicle Rental Services for seed deliveries and distribution	5029905003	RCEP	Public Bidding	13-Feb-23	06-Mar-23	10-Mar-23	13-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,000,000.00	2,000,000.00		
AES/RCEF-OMO-12C	Procurement of Chair & Table Rental for various RCEF-related activities	5029905000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	27-Mar-23	N/A	03-Apr-23	07-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	125,000.00	125,000.00		as the need arises
AES/RCEF-OMO-13	Procurement of Transportation and other logistics	5029904000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,452,000.00	1,452,000.00		requirement for the whole year

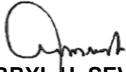
Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AES/RCEF-OMO-13.1	Procurement of Electricity	5020402000	RCEP	Direct Contracting (Sec. 50)	N/A	N/A	Monthly	Monthly	Special Account - Locally Funded/Domestic Grants Fund (030000000)	200,000.00	200,000.00		
AES/RCEF-TEV-03	Procurement of Plane Tickets for various local travel	5020101000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	200,000.00	200,000.00		
AES/RCEF-TPF-04	Renewal of RCEF Vehicle Insurance	5021503000	RCEP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	01-Aug-23	02-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	110,000.00	110,000.00		
AES/RCEF-USE-01A	Supply and delivery of Office Supplies (Non-CSE)	5020301002	RCEP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06-Feb-23	N/A	10-Feb-23	14-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	338,662.60	338,662.60		quarterly procurement
AES/RCEF-USE-01B	Supply and Delivery of Semi-Expendable Office Equipment (Non-CSE)	5020321002	RCEP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	11,950.00	11,950.00		
AES/RCEF-USE-02A	Supply and Delivery of Toner and Cartridges (Non-CSE)	5020301002	RCEP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	204,356.50	204,356.50		quarterly procurement
AES/RCEF-USE-03A	Supply and Delivery of IT Supplies, Materials and Accessories (Non-CSE)	5020321000	RCEP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,600.00	3,600.00		
AES/RCEF-USE-03B	Supply and Delivery of Semi-Expendable IT Peripherals and Equipment	5020321003	RCEP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	93,900.00	93,900.00		
AES/RCEF-USE-05A	Procurement of Laminated Sacks	5020399000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jan-23	N/A	25-Jan-23	27-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	156,000.00	156,000.00		
AES/RCEF-USE-06A	Supply and Delivery of Janitorial Supplies and Materials (Non-CSE)	5021202000	RCEP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	229,900.00	229,900.00		quarterly procurement
AES/RCEF-USE-08B	Procurement of Medical Equipment (First Aid Box)	5020308000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	4,000.00	4,000.00		
AES/RCEF-USE-09A	Supply and delivery of Laboratory and Medical PPE (Face Mask)	5020308000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,200.00	1,200.00		
AES/RCEF-USE-09F	Procurement of Agricultural PPE (Long sleeves, Field Hat, etc.)	5020310000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	07-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	252,000.00	252,000.00		
AES/RCEF-USE-10B	Procurement of Communication and AV Equipment	5020321007	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	22,649.99	22,649.99		
AES/RCEF-USE-13B	Procurement of Electrical Supplies and Materials	5020399000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	8,600.00	8,600.00		
AES/RCEF-USE-14	Procurement of Hand Tools and Small Machineries (Semi-Expendable)	5020321099	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	5,000.00	5,000.00		
AES/RCEF-USE-17	Procurement of Semi-Expendable Furniture and Fixtures	5020322001	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	96,041.90	96,041.90		
AES/RCEF-USE-18	Procurement of Semi-Expendable Appliances (Coffee Maker and Extension Cord)	5020321099	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	7,940.36	7,940.36		
AES/RCEF-USE-19A	Procurement of Hostel and Kitchen Utensils and Supplies (Plastic Pail and Basin)	5020399000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	06-Mar-23	N/A	10-Mar-23	14-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	81,985.00	81,985.00		
AES/RCEF-USE-22B	Procurement of Fuel for various RCEF-related travels	5020309000	RCEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Jan-23	N/A	18-Jan-23	19-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	511,800.00	511,800.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Effective Microorganism, EM 1, LCC, Soil Test Kit & MOET Kit,		RCEP	N/A	N/A	N/A	N/A	N/A		273,150.00	273,150.00		
	Fertilizer, pesticides & other supplies for Techno Demo Implementation		RCEP	N/A	N/A	N/A	N/A	N/A		2,580,000.00	2,580,000.00		
	Job Order for land preparation, emergency laborers, encoders, etc.		RCEP	N/A	N/A	N/A	N/A	N/A		8,655,600.00	8,655,600.00		
GRAND TOTAL										29,291,605.00			

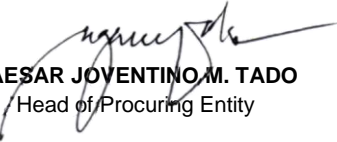
Prepared and Consolidated by:


MA. CLAIRE P. OLOFERNES
BAC Secretariat

Bids and Awards Committee


CHERRYL U. SEVILLE
BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
Head of Procuring Entity

Certified funds available:


JOBELLE O. SARATE
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - BATAAC Final Annual Procurement Plan for FY 2023 (RCEF)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-22B	Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023	5020309000	RCEF	Public Bidding	14-Nov-22	05-Dec-22	02-Jan-23	02-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	425,000.00	425,000.00	-	To be consolidated with other funds (BDD, Trust and Corporate Funds)
RCEF BIN OMO-13	Procurement of Web-Based Loading Portal Services for RCEP Staff and LGUs for CY 2023	5020502001	RCEF	Direct Contracting (Sec. 50)	N/A	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	371,400.00	371,400.00	-	
RCEF BIN OMO-12B	Vehicle Rentals for the 1st Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	322,400.00	322,400.00	-	
RCEF BIN OMO-13	Postage and Deliveries	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	8,000.00	8,000.00	-	
RCEF BIN 0	Procurement of Drinking Water for the 1st Semester	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	6,300.00	6,300.00	-	
RCEF BIN OMO-07	Venue and Accommodation for the 1st Semester	5029905001	RCEF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	58,312.00	58,312.00	-	
RCEF BIN OMO-09A	Printing of Tarpaulins for the 1st Semester	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	7,200.00	7,200.00	-	
RCEF BIN OMO-09B	Printing of Streamer/Sticker (Billboard, Placards, etc.) for the 1st Semester	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	80,000.00	80,000.00	-	
RCEF BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 1st Semester	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	11,991.34	11,991.34	-	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN CSE-01B	Procurement of Common Office Tools for the 1st Semester	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	862.56	862.56	-	
RCEF BIN CSE-01C	Procurement of Common Janitorial Supplies for the 1st Semester	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,837.00	1,837.00	-	
RCEF BIN CSE-01D	Procurement of Common Semi- expendable IT Equipment for the 1st Semester	5020321003	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	11,550.00	11,550.00	-	
RCEF BIN USE-01A	Procurement of Uncommon Office Supplies for the 1st Semester	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	126,241.00	126,241.00	-	
RCEF BIN USE-01B	Procurement of Semi-expendable Office Equipment for the 1st Semester	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	13,900.00	13,900.00	-	
RCEF BIN USE-03B	Procurement of Semi-expendable ICT Equipment for the 1st Semester	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	85,800.00	85,800.00	-	
RCEF BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 1st Semester	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,080.00	1,080.00	-	
RCEF BIN USE-10B	Procurement of Communications Equipment (Microphone) for the 1st Semester	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	12,000.00	12,000.00	-	
RCEF BIN USE-13A	Procurement of Construction Supplies (Lumber, Nails, Plywood) for the 1st Semester	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	2,974.30	2,974.30	-	
RCEF BIN USE-13E	Procurement of Construction Supplies (Paint, Paint Brush) for the 1st Semester	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	961.70	961.70	-	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-18	Procurement of Other Supplies and Equipment (Tent) for the 1st Semester	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,470.40	3,470.40	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for the 1st Semester	5029903000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	432,800.00	432,800.00	-	
RCEF BIN OMO-08	Procurement of Tokens for the 1st Semester	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	156,250.00	156,250.00	-	
RCEF BIN 0	Procurement of IT Supplies for the 1st Semester	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	9,000.00	9,000.00	-	
RCEF BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 1st Semester	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,000.00	1,000.00	-	
RCEF BIN USE-07E	Procurement of Other Supplies and Materials (Plastic Bag) for the 1st Semester	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09-Jan-23	N/A	01-Mar-23	02-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,600.00	1,600.00	-	
RCEF BIN OMO-12B	Vehicle Rentals for the 2nd Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	N/A	30-Mar-23	31-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	644,800.00	644,800.00	-	
RCEF BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 3rd Quarter	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-May-23	03-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	7,132.81	7,132.81	-	
RCEF BIN CSE-01C	Procurement of Common Janitorial Supplies for the 3rd Quarter	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	03-May-23	03-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,617.00	1,617.00	-	
RCEF BIN USE-01A	Procurement of Uncommon Office Supplies for the 3rd Quarter	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	10-Apr-23	N/A	31-May-23	31-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	63,233.50	63,233.50	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN USE-03B	Procurement of Semi-expendable ICT Equipment for the 3rd Quarter	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	31-May-23	31-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,000.00	1,000.00	-	
RCEF BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 3rd Quarter	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	31-May-23	31-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,080.00	1,080.00	-	
RCEF BIN USE-07E	Procurement of Other Supplies and Materials (Plastic Bag) for the 3rd Quarter	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	31-May-23	31-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,600.00	1,600.00	-	
RCEF BIN USE-09D	Procurement of IT Equipment (Mouse) for the 3rd Quarter	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	31-May-23	31-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	500.00	500.00	-	
RCEF BIN USE-21C	Procurement of IT Equipment (UPS) for the 3rd Quarter	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	31-May-23	31-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	30,534.36	30,534.36	-	
RCEF BIN 0	Procurement of IT Supplies for the 3rd Quarter	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Apr-23	N/A	31-May-23	31-May-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,000.00	3,000.00	-	
RCEF BIN OMO-12B	Vehicle Rentals for the 3rd Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-May-23	N/A	26-Jun-22	29-Jun-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	322,400.00	322,400.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for the 3rd Quarter	5029903000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jun-23	N/A	03-Jul-23	03-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	398,400.00	398,400.00	-	
RCEF BIN OMO-07	Venue and Accommodation for the 3rd Quarter	5029905001	RCEF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	26-Jun-23	N/A	03-Jul-23	03-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	40,681.00	40,681.00	-	
RCEF BIN OMO-08	Procurement of Tokens for the 3rd Quarter	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jun-23	N/A	03-Jul-23	03-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	135,000.00	135,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN OMO-09A	Printing of Tarpaulin for the 3rd Quarter	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jun-23	N/A	03-Jul-23	03-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,600.00	3,600.00	-	
RCEF BIN OMO-09B	Printing of Streamer/Sticker (Billboard, Placards, etc.) for the 3rd Quarter	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jun-23	N/A	03-Jul-23	03-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	66,500.00	66,500.00	-	
RCEF BIN 0	Procurement of Drinking Water for the 3rd Quarter	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jun-23	N/A	03-Jul-23	03-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,150.00	3,150.00	-	
RCEF BIN CSE-01A	Procurement of Common Office Supplies Available at PS for the 4th Quarter	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	22-Aug-23	22-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	4,418.53	4,418.53	-	
RCEF BIN CSE-01C	Procurement of Common Janitorial Supplies for the 4th Quarter	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	22-Aug-23	22-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	220.00	220.00	-	
RCEF BIN USE-01A	Procurement of Uncommon Office Supplies for the 4th Quarter	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	17-Jul-23	N/A	30-Aug-23	31-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	58,431.50	58,431.50	-	
RCEF BIN USE-06A	Procurement of Uncommon Janitorial Supplies for the 4th Quarter	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jul-23	N/A	30-Aug-23	31-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,400.00	1,400.00	-	
RCEF BIN 0	Procurement of IT Supplies for the 4th Quarter	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	17-Jul-23	N/A	30-Aug-23	31-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,000.00	3,000.00	-	
RCEF BIN OMO-12B	Vehicle Rentals for the 4th Quarter	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Aug-23	N/A	02-Oct-23	03-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	644,800.00	644,800.00	-	
RCEF BIN OMO-06	Procurement of Meals and Snacks for the 4th Quarter	5029903000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-23	N/A	02-Oct-23	03-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	223,400.00	223,400.00	-	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF BIN OMO-07	Venue and Accommodation for the 4th Quarter	5029905001	RCEF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	25-Sep-23	N/A	02-Oct-23	03-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	63,731.00	63,731.00	-	
RCEF BIN OMO-08	Procurement of Tokens for the 4th Quarter	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-23	N/A	02-Oct-23	03-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	21,250.00	21,250.00	-	
RCEF BIN OMO-09A	Printing of Tarpaulin for the 4th Quarter	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-23	N/A	02-Oct-23	03-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,600.00	3,600.00	-	
RCEF BIN OMO-09B	Printing of Streamer/Sticker (Billboard, Placards, etc.) for the 4th Quarter	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-23	N/A	02-Oct-23	03-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	15,000.00	15,000.00	-	
RCEF BIN 0	Procurement of Drinking Water for the 4th Quarter	5029999000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Sep-23	N/A	02-Oct-23	03-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,150.00	3,150.00	-	
TOTAL										4,918,560.00	4,918,560.00	-	

Prepared and Consolidated By:

Mildred L. Penera
MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Certified Funds Available:

Camille Shane G. Salem-Baptista
CAMILLE SHANE G. SALEM-BAPTISTA
Administrative Assistant II/Budget Officer

Bids and Awards Committee:

Bethzaida M. Catudan

BETHZAIDA M. CATUDAN
Supervising SRS/BAC Chairperson

Approved By:

Mary Ann U. Baradi

MARY ANN U. BARADI
OIC Branch Director

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Final Annual Procurement Plan for FY 2023 - RCEF

RICE COMPETITIVENESS ENHANCEMENT FUND													
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-003-000, RCS-002-001B, RCS-005-002	Procurement of Service for the Postage and Courier of Important Documents of DA-PhilRice Bicol (RCEP) in 2023	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	87,870.00	87,870.00	-	Strategic Communication, Certified Seed Distribution, Strengthening Farmers
RCS-005-002, RCE-003-000, RCS-002-001B	Procurement of various Load Cards for coordination and communication purposes of DA-PhilRice Bicol (RCEP) in 2023	5020502001	RCEF	Direct Contracting (Sec. 50)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	390,000.00	390,000.00	-	Strategic Communication, Certified Seed Distribution, Strengthening Farmers
RCS-005-002	Procurement of Service for the Radio Placement and Video Production for DA-PhilRice Bicol (RCEP) in 2023	5021199000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	50,000.00	50,000.00	-	Strengthening Farmers
RCE-003-000, RCS-002-001B	Procurement of Service for Printing and Publication of DA-PhilRice Bicol (RCEP) in 2023	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	626,939.12	626,939.12	-	Strategic Communication, Certified Seed Distribution
RCS-004-001	Monthly Procurement of Service for Printing and Publication of Billboards & Plackards for Palaysikatan Demo Sites of DA-PhilRice Bicol (RCEP) in 2023	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,620,000.00	1,620,000.00	-	Technology Demonstration
RCS-002-001B, RCS-004-001	Monthly Procurement of Service for the Rental of Vehicles for various activities of DA-PhilRice Bicol within Region V and Region VIII in 2023	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,620,000.00	1,620,000.00	-	Certified Seed Distribution, Technology Demonstration
RCS-002-001B, RCS-005-002	Venue Rental for Various Activities of DA-PhilRice Bicol for 2023	5029905001	RCEF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	520,000.00	520,000.00	-	Certified Seed Distribution, Strengthening Farmers
RCS-002-001B, RCS-004-001, RCS-005-002	Procurement of various Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for DA-PhilRice Bicol (RCEP) in 2023	5020399000	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	170,751.50	170,751.50	-	Technology Demonstration, Certified Seed Distribution, Strengthening Farmers
RCS-005-002	Procurement of Service for Printing and Publication of Streamer/Sticker of DA-PhilRice Bicol (RCEP) in 2023	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	50,000.00	50,000.00	-	Strengthening Farmers
RCS-002-001B, RCS-004-001, RCS-005-002, RCS-006-000	Monthly Procurement of Catering Services for various activities, meetings, seminars and workshops of DA-PhilRice Bicol within Region V and Region VIII in 2023	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	3,591,856.54	3,591,856.54	-	Certified Seed Distribution, Technology Demonstration, Strengthening Farmers
RCS-002-001B, RCS-004-001, RCS-005-002	Quarterly Procurement of Token/Souvenir Items for DA-PhilRice Bicol (RCEP) in 2023	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	798,900.00	798,900.00	-	Certified Seed Distribution, Technology Demonstration, Strengthening Farmers
RCS-002-001B	Procurement of Service for the Repairs and Maintenance of Office Buildings and Other Structures for DA-PhilRice Bicol (RCEP) in 2023	5021304001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	120,000.00	120,000.00	-	Certified Seed Distribution
RCS-002-001B	Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment for DA-PhilRice Bicol (RCEP) in 2023	5021305001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	60,000.00	60,000.00	-	Certified Seed Distribution
RCS-002-001B	Procurement of Service for the Repairs and Maintenance of Transportation Equipment for DA-PhilRice Bicol (RCEP) in 2023	5021306001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	600,000.00	600,000.00	-	Certified Seed Distribution
RCS-002-001B	Procurement of Service for the Furniture and Fixtures of DA-PhilRice Bicol (RCEP) in 2023	5021307000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	60,000.00	60,000.00	-	Certified Seed Distribution
RCE-003-000, RCS-002-001B, RCS-005-002, RCS-006-000	Procurement of various I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) for DA-PhilRice Bicol (RCEP) in 2023	5020301001	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	552,687.50	552,687.50	-	Strategic Communication, Certified Seed Distribution, Strengthening Farmers
RCE-003-000, RCS-002-001B, RCS-005-002, RCS-006-000	Procurement of various Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for DA-PhilRice Bicol (RCEP) in 2023	5020301002	RCEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	416,657.25	416,657.25	-	Strategic Communication, Certified Seed Distribution, Strengthening Farmers, Support to Operations
RCS-006-000, RCS-002-001B, RCS-005-002	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for DA-PhilRice Bicol (RCEP) in 2023	5020308000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	29,800.40	29,800.40	-	Support to Operations, Certified Seed Distribution, Strengthening Farmers
RCS-002-001B, RCS-004-001, RCS-006-000	Monthly Procurement of Fuel (Diesel/Gasoline) requirement of DA-PhilRice Bicol (RCEP) for January to June 2023	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,139,520.00	1,139,520.00	-	Certified Seed Distribution, Technology Demonstration, Support to Operations
RCS-002-001B, RCS-004-001, RCS-006-000	Monthly Fuel (Diesel/Gasoline) requirement of DA-PhilRice Bicol (RCEP) for July to December 2023	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	5-Jul-23	6-Jul-23	7-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	663,420.00	663,420.00	-	Certified Seed Distribution, Technology Demonstration, Support to Operations
RCS-002-001B, RCS-005-002	Procurement of various Agricultural and Marine Supplies of DA-PhilRice Bicol (RCEP) in 2023	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	113,471.90	113,471.90	-	Certified Seed Distribution, Strengthening Farmers
RCS-002-001B, RCS-005-002	Procurement of various General Merchandise Items for DA-PhilRice Bicol (RCEP) in 2023	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	170,859.70	170,859.70	-	Certified Seed Distribution, Strengthening Farmers
RCS-002-001B	Procurement of various Machinery Supplies and Spare Parts for DA-PhilRice Bicol (RCEP) in 2023	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	5-Apr-23	6-Apr-23	7-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	320.00	320.00	-	Certified Seed Distribution
										13,453,053.91	13,453,053.91	-	

Prepared and Consolidated By:


IAN STALLONE G. PALIMA
BAC Secretariat

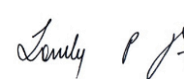
Bids and Awards Committee:


RONA T. DOLLENTAS
BAC Chairperson

Approved By:


VICTORIA C. LAPITAN
Head of Procuring Entity

Certified Funds Available:


LOVELY P. ESPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-001B													
RCS ISA CSE-01A	Procurement of commonly used Office Supplies (CSE) for the year 2023	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Mar-23	15-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	48,450.80	48,450.80	-	-
RCS ISA CSE-01C	Procurement of commonly used Office Supplies (CSE) for the year 2023	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Mar-23	15-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,586.40	7,586.40	-	-
RCS ISA CSE-01D	Procurement of commonly used IT Supplies (CSE) for the year 2023	5020301001	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Mar-23	15-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,850.00	3,850.00	-	-
RCS ISA OMO-06	Procurement of Food - meals and snacks for the year 2023	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	20-Mar-23	22-Mar-23	23-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	420,000.00	420,000.00	-	-
RCS ISA OMO-08	Procurement of collaterals, tokens and souvenirs	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	20-Mar-23	22-Mar-23	23-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	80,000.00	80,000.00	-	-
RCS ISA OMO-09A	Procurement of Printing and Publication - Tarpaulin printing, sintra board and others	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00	-	-
RCS ISA OMO-12B	Procurement of vehicle rental with provision of driver	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	14-Feb-23	19-Feb-23	20-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	860,000.00	860,000.00	-	-
RCS ISA OMO-13	Procurement of cellcards for the year 2023	5020502001	RCEF	Direct Contracting (Sec. 50)	23-Jan-23	30-Jan-23	01-Feb-23	02-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	72,000.00	72,000.00	-	-
RCS ISA OMO-13	Repair and maintenance - transportation equipment, office equipment and others	5021300000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Jan-23	30-Jan-23	01-Feb-23	02-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	520,000.00	520,000.00	-	-
RCS ISA OMO-13	Procurement of postage and courier services	5020501000	RCEF	Direct Contracting (Sec. 50)	23-Jan-23	30-Jan-23	01-Feb-23	02-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,000.00	10,000.00	-	-
RCS ISA OMO-13	Procurement of tools and rubber matting for 2 Ford Ranger	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00	-	-
RCS ISA TPF-04	Procurement of Insurance Premium - Vehicles	5021503000	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	15-Jan-23	15-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	80,000.00	80,000.00	-	-
RCS ISA USE-01A	Procurement of uncommon used office Supplies for the year 2023	5020301000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	20-Mar-23	22-Mar-23	23-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	40,628.80	40,628.80	-	-
RCS ISA USE-01B	Procurement of semi-expandable equipment	5020321000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	20-Mar-23	22-Mar-23	23-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	107,714.00	107,714.00	-	-

RCS ISA USE-02A	Procurement of uncommon used IT Supplies for the year 2023	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Mar-23	20-Mar-23	22-Mar-23	23-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	24,000.00	24,000.00	-	-
RCS ISA USE-22B	Procurement of fuel, oil and lubricants for the year 2023	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Jan-23	30-Jan-23	01-Feb-23	02-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	147,770.00	147,770.00	-	-
RCS-006-000										-	-	-	-
RCS ISA OMO-06	Procurement of Food - meals and snacks for the year 2023	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Jan-23	30-Jan-23	01-Feb-23	02-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00	-	-
RCS ISA USE-22B	Procurement of fuel, oil and lubricants for the year 2023	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Jan-23	30-Jan-23	01-Feb-23	02-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	184,006.82	184,006.82	-	-
RCS ISA OMO-12B	Procurement of vehicle rental with provision of driver	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	06-Feb-23	07-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	82,194.48	82,194.48	-	-
RCS ISA OMO-13	Procurement of Mobile - Cellcards for the year	5020502001	RCEF	Direct Contracting (Sec. 50)	25-Jan-23	01-Feb-23	06-Feb-23	07-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	49,200.00	49,200.00	-	-
RCE-002-000										-	-	-	-
RCE ISA COM-01	Procurement of Mobile - Cellcards for the year	5020502001	RCEF	Direct Contracting (Sec. 50)	25-Jan-23	01-Feb-23	06-Feb-23	07-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,200.00	7,200.00	-	-
RCE ISA CSE-01A	Procurement of commonly used Office Supplies (CSE) for the year 2023	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	25-Jan-23	01-Feb-23	06-Feb-23	07-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	48,583.10	48,583.10	-	-
RCE ISA OMO-06	Procurement of Food - meals and snacks for the year 2023 (TOT)	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,990,000.00	1,990,000.00	-	-
RCE ISA OMO-07	Lease of venue and accommodation for the year 2023	5029905005	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,039,000.00	1,039,000.00	-	-
RCE ISA OMO-08	Procurement of collaterals, tokens and souvenirs	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	228,550.00	228,550.00	-	-
RCE ISA OMO-09A	Procurement of Printing and Publication - Tarpaulin	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,500.00	5,500.00	-	-
RCE ISA OMO-12B	Procurement of vehicle rental with provision of driver	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	06-Feb-23	07-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	260,000.00	260,000.00	-	-
RCE ISA USE-01A	Procurement of uncommon used office Supplies for the year 2023	5020301000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	125,006.40	125,006.40	-	-
RCE ISA USE-02A	Procurement of uncommon used IT Supplies for the year 2023	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	51,307.20	51,307.20	-	-
RCE ISA USE-03B	Procurement of Semi-Expendable ICT Equipment - printer, Converter/Adapter and USB hub	5020321003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	99,276.35	99,276.35	-	-
RCE ISA USE-03B	Procurement of Agricultural supplies - LCC and MOET kit	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	164,185.95	164,185.95	-	-

RCE ISA USE-06A	Procurement of Medical, Dental and Laboratory Supplies Expenses	5020308000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,991.00	7,991.00	-	-
RCE ISA USE-06B	Procurement of Semi-Expendable Other Machinery and Equipment, Alcohol/Soap/Hand Sanitizer Dispenser	5020321010	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,400.00	1,400.00	-	-
RCE ISA USE-07E	Procurement of Cellophane, P.E. Cellophane, clear (4 x 12 inch)	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,500.00	1,500.00	-	-
RCE ISA USE-09A	Procurement of PPEs for the participants of TOT	5020300000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	240,000.00	240,000.00	-	-
RCE ISA USE-17	Procurement of Semi-Expendable Furniture and Fixtures Expenses, Chair	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,500.00	2,500.00	-	-
RCE ISA USE-18	Procurement of Semi-Expendable Other Machinery and Equipment, Storage Box	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,000.00	3,000.00	-	-
RCE ISA USE-22B	Procurement of fuel, oil and lubricants for the year 2023	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	06-Feb-23	07-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	55,000.00	55,000.00	-	-
RCS-004-001											-	-	-
RCS ISA OMO-06	Procurement of Food - meals and snacks for the year 2023	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	06-Feb-23	07-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,600,000.00	1,600,000.00	-	-
RCS ISA OMO-09A	Procurement of Printing and Publication - Tarpaulin printing, sintra board and others	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	300,100.00	300,100.00	-	-
RCS ISA OMO-13	Procurement of various other supplies - PPEs, lumbars, gun tacker, wire	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	719,900.00	719,900.00	-	-
RCS ISA USE-05A	Procurement of other agricultural supplies	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	59,146.00	59,146.00	-	-
RCS ISA USE-05D	Procurement of agricultural supplies for farmer cooperators	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	870,000.02	870,000.02	-	-
RCS ISA USE-05F	Procurement of Semi-Expendable Other Machinery and Equipment, Weighing Scale	5020321000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,808.98	3,808.98	-	-
RCS ISA USE-05G	Procurement of Effective Microorganism, EM 1	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	51,000.00	51,000.00	-	-
RCS ISA USE-07D	Procurement of Sack, Plastic sack, 50kg cap, with 2-color print	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,850.00	3,850.00	-	-
RCS ISA USE-09F	Procurement of PPE, Field Hat	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	37,275.00	37,275.00	-	-
RCS ISA USE-13A	Procurement of other supplies tie wire, CWN, plastic mantel	5020300000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	45,920.00	45,920.00	-	-

RCS-004-002										-	-	-	-
RCS ISA USE-19A	Procurement of Pail, Plastic Pail	5020300000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	2,706.00	2,706.00	-	-
RCS ISA OMO-13	Procurement of other supplies plastic net and bamboo poles	5020300000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Feb-23	17-Feb-23	21-Feb-23	22-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	25,700.00	25,700.00	-	-
RCS-005-001										-	-	-	-
RCS ISA COM-01	Procurement of Mobile - Cellcards for the year	5020502001	RCEF	Direct Contracting (Sec. 50)	25-Jan-23	01-Feb-23	06-Feb-23	07-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	6,000.00	6,000.00	-	-
RCS ISA OMO-06	Procurement of Food - meals and snacks for the year 2023	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	06-Feb-23	07-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	30,000.00	30,000.00	-	-
										10,952,807.30	10,952,807.30		

Prepared & Consolidated by:

ROUELLA S. MELEGRILO
Administrative Officer II

Bids & Awards Committee:

OFELIA C. MALONZO
BAC Chair

APPROVED:

JOY BARTOLOME A. DULDULAO
Acting Branch Director

Certified funds available:

KRISTINE M. RAGGAS
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - Los Baños Station Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEFSME-1	Procurement of IT Supplies	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Dec-22	21-Dec-22	23-Jan-23	25-Jan-23	Special Purpose Fund	194,694.50	194,694.50		sme
RCEFSME-2	Procurement of cellcard	5020502001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	486,000.00	486,000.00		com
RCEFSME-3	Procurement of office supplies	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Dec-22	21-Dec-22	23-Jan-23	25-Jan-23	Special Purpose Fund	108,974.00	108,974.00		sme
RCEFSME-4	Procurement of field supplies	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	22-Feb-23	24-Feb-23	Special Purpose Fund	122,400.00	122,400.00		sme
RCEFSME-5	Procurement of office furniture and fixture	5020322000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Dec-22	21-Dec-22	23-Jan-23	25-Jan-23	Special Purpose Fund	92,543.24	92,543.24		sme
RCEFSME-6	Procurement of janitorial supplies	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Dec-22	21-Dec-22	23-Jan-23	25-Jan-23	Special Purpose Fund	30,787.49	30,787.49		sme
RCEFSME-7	Procurement of medicine supplies	5020307000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	14,500.00	14,500.00		medicine
RCEFSME-8	Procurement of customized box	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	6,600.00	6,600.00		brown, corrugated, shipping box
RCEFSME-9	Procurement of Lanyard, carpets and flags	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	32,500.00	32,500.00		ID lace with Tag/thick
RCEFSME-10	Procurement of grocery item (bottled water and biscuits)	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	40,000.00	40,000.00		grocery items
RCEFSME-11	Procurement of drinking water	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	12,600.00	12,600.00		drinking water
RCEFSME-12	Calibration Services	5021199000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	20,000.00	20,000.00		calibration
RCEFFMS-1	Supply and delivery for meals and snacks for workshop, accommodation rental	5029903000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	08-Mar-23	15-Mar-23	17-Mar-23	Special Purpose Fund	808,000.00	808,000.00		venue rental
RCEFFMS-2	Supply and delivery for meals and snacks for field walk	5029903000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	01-Mar-23	08-Mar-23	15-Mar-23	17-Mar-23	Special Purpose Fund	600,000.00	600,000.00		meals for field walk
RCEFFMS-3	Supply and delivery for meals and snacks for KSL activities	5029903000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	181,691.10	181,691.10		meals for KSL activities
RCEFFMS-4	Supply and delivery for meals and snacks for monthly meeting	5029903000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	60,000.00	60,000.00		monthly meeting
RCEFRENT-1	Rental of other vehicles and other services	5029905004	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	22-Feb-23	24-Feb-23	Special Purpose Fund	123,191.00	123,191.00		other services and rental
RCEFOMO-1	Fabrication of storage wooden cabinet Other services (billboard, placards, flaglets/poles) Sewing of table cloth	5029901000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	310,000.00	310,000.00		fabrication
RCEFOMO-2	Video production	5029901000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		video production
RCEFSME-13	Procurement of palay seeds	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	22-Feb-23	10-Feb-23	Special Purpose Fund	22,080.00	22,080.00		(RS=P920*12sites*2 seasons)
RCEFOMO-3	Postage and courier services	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	10,000.00	10,000.00		courier services
RCEFOMO-4	Procurement of tarpaulin, banner and photocopying services	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	242,600.00	242,600.00		tarpaulin printing.photocopying services
RCEFRENT-2	Vehicle rental of RCEF 1st semester	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Jan-23	19-Jan-23	26-Jan-23	30-Jan-23	Special Purpose Fund	950,000.00	950,000.00		January-June 2023 vehicle rental
RCEFRENT-3	Vehicle rental of RCEF 2nd semester	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Jun-23	20-Jun-23	27-Jun-23	30-Jun-23	Special Purpose Fund	500,000.00	500,000.00		July-December 2023 vehicle rental
RCEFSME-14	Fuel for vehicles	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	08-Feb-23	15-Feb-23	22-Feb-23	24-Feb-23	Special Purpose Fund	860,000.00	860,000.00		fuel for vehicles
RCEFRAM-1	Repair and maintenance of other structure	5021304099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	15,000.00	15,000.00		RAM other structure
RCEFRAM-2	Repair and maintenance of vehicle	5021306001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	120,000.00	120,000.00		RAM for vehicle
RCEFRAM-3	Repair and maintenance of office equipment	5021305002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	15,000.00	15,000.00		RAM for office equipment
RCEFOTHER-2	Procurement of other machinery, compressor	5020321099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-23	01-Feb-23	08-Feb-23	10-Feb-23	Special Purpose Fund	40,000.00	40,000.00		Compressor
RCEFOMO-5	Procurement of Token/Souvenir	5020601001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	686,000.00	686,000.00		token & souvenir
RCEFTEV-1	Travelling expense, Plane fare	5020101000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Airfare

Prepared by:

KRISTOFFERSON C. DE GUZMAN
AOIII

Certified Funds Available:

ELGIE M. LATAZA
Accountant I

Approved by:

RHEMILYN Z. RELADO-SEVILLA
Director I


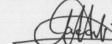


PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2023-1	Procurement of fuel, oil and lubricants for the whole year 2023	RCEP	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	1,631,200.00	1,631,200.00		
RCEP2023-2	Procurement of various token for the implementation of RCS-004-001	RCEP	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	1,440,000.00	1,440,000.00		
RCEP2023-3	Procurement of check booklet for 1st semester of 2023	RCEP	NO	NP-53.5 Agency-to-Agency	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	5,000.00	5,000.00		
RCEP2023-4	Procurement of check booklet for 2nd semester of 2023	RCEP	NO	NP-53.5 Agency-to-Agency	July 2023	July 2023	July 2023	July 2023	Special Purpose Fund	5,000.00	5,000.00		
RCEP2023-5	Procurement of weighing scale calibration services for 1st semester of 2023	RCEP	NO	NP-53.5 Agency-to-Agency	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	8,680.00	8,680.00		
RCEP2023-6	Procurement of weighing scale calibration services for 2nd semester of 2023	RCEP	NO	NP-53.5 Agency-to-Agency	July 2023	July 2023	July 2023	July 2023	Special Purpose Fund	8,680.00	8,680.00		
RCEP2023-7	Procurement of Registered and Certified Seeds for 1st semester of 2023	RCEP	NO	NP-53.5 Agency-to-Agency	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	135,190.00	135,190.00		
RCEP2023-8	Procurement of Registered and Certified Seeds for 2nd semester of 2023	RCEP	NO	NP-53.5 Agency-to-Agency	July 2023	July 2023	July 2023	July 2023	Special Purpose Fund	135,000.00	135,000.00		
RCEP2023-9	Procurement of communication allowance for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	7,384.00	7,384.00		
RCEP2023-10	Procurement of communication allowance for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	8,616.00	8,616.00		
RCEP2023-11	Procurement of airfare for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	129,500.00	129,500.00		
RCEP2023-12	Procurement of airfare for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	129,500.00	129,500.00		
RCEP2023-13	Procurement of tables and chairs rental for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	52,000.00	52,000.00		
RCEP2023-14	Procurement of tables and chairs rental for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	32,000.00	32,000.00		
RCEP2023-15	Procurement of room accommodation for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	145,000.00	145,000.00		
RCEP2023-16	Procurement of room accommodation for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	155,000.00	155,000.00		
RCEP2023-17	Procurement of videographer service provider for the whole year of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	50,000.00	50,000.00		
RCEP2023-18	Procurement of printing and publication for the whole year of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	516,940.00	516,940.00		
RCEP2023-19	Procurement of various token for the implementation of RCS-002-001B for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	250,000.00	250,000.00		
RCEP2023-20	Procurement of various token for the implementation of RCS-002-001B for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	250,000.00	250,000.00		
RCEP2023-21	Procurement of various token for the implementation of RCS-005-001 for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	10,000.00	10,000.00		

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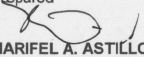
PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Annual Procurement Plan for FY 2023

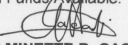
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descriptio n of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2023-22	Procurement of various token for the implementation of RCS-005-001 for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	20,000.00	20,000.00		
RCEP2023-23	Procurement of various token for the implementation of RCS-004-002 for the whole year of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	84,000.00	84,000.00		
RCEP2023-24	Procurement of vehicle rental for the implementation of RCS-003-000 for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	4,000.00	4,000.00		
RCEP2023-25	Procurement of vehicle rental for the implementation of RCS-003-000 for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	8,000.00	8,000.00		
RCEP2023-26	Procurement of vehicle rental for the implementation of RCS-005-000 for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	34,000.00	34,000.00		
RCEP2023-27	Procurement of vehicle rental for the implementation of RCS-006-000 for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	34,000.00	34,000.00		
RCEP2023-28	Procurement of vehicle rental for the implementation of RCS-004-002 for the whole year of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	992,000.00	992,000.00		
RCEP2023-29	Procurement of vehicle rental for the implementation of RCS-002-001B for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	450,000.00	450,000.00		
RCEP2023-30	Procurement of vehicle rental for the implementation of RCS-002-001B for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	750,000.00	750,000.00		
RCEP2023-31	Procurement of tarpaulin printing for the whole year of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	714,640.00	714,640.00		
RCEP2023-32	Procurement of meals and snacks for the implementation of RCS-002-001B for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	698,500.00	698,500.00		
RCEP2023-33	Procurement of meals and snacks for the implementation of RCS-002-001B for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	698,500.00	698,500.00		
RCEP2023-34	Procurement of meals and snacks for the implementation of RCS-004-001 for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	768,000.00	768,000.00		
RCEP2023-35	Procurement of meals and snacks for the implementation of RCS-004-001 for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	768,000.00	768,000.00		
RCEP2023-36	Procurement of meals and snacks for the implementation of RCS-006-000 for 1st semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	Special Purpose Fund	60,000.00	60,000.00		


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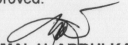
PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descriptio n of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2023-37	Procurement of meals and snacks for the implementation of RCS-006-000 for 2nd semester of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	Special Purpose Fund	55,000.00	55,000.00		
RCEP2023-38	Procurement of office supplies for the whole year of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	417,270.00	417,270.00		
RCEP2023-39	Procurement of photocopier ink consumables for the whole year of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	53,900.00	53,900.00		
RCEP2023-40	Procurement of IT Supplies consumables for the whole year of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	216,669.00	216,669.00		
RCEP2023-41	Procurement of vehicle tires for the whole year of 2023	RCEP	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	Special Purpose Fund	94,000.00	94,000.00		
TOTAL										12,025,169.00	12,025,169.00		

Prepared

MARIFEL A. ASTILLO
BAC Secretariat

Certified Funds Available:

CLAIRE MINETTE B. CACANINDIN
Accountant II

Noted:

GINA D. BALLERAS
BAC Chair

Approved:

OMMAL H. ABDULKADIL
Head of the Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE NEGROS FINAL ANNUAL PROCUREMENT PLAN 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RICE COMPETITIVE ENHANCEMENT FUND DIVISION													
RCEF-OMO-03	Procurement for calibration of weighing scale	5029990099	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	10-Mar-23	13-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	25,000.00	25,000.00		
RCEF-CSE-01A	Procurement of Office supplies from DBM	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	103,537.78	103,537.78		
RCEF-CSE-01C	Procurement of Janitorial supplies from DBM	5020301002	RCEF	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	117,099.10	117,099.10		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, meetings and for PhilRice visitors DS 2023	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-23	6-Mar-23	7-Mar-23	9-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	837,750.00	837,750.00		
RCEF-OMO-06	Procurement of catering services for the participants RCEF activities, meetings and for PhilRice visitors WS 2023	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	837,750.00	837,750.00		
RCEF-OMO-07	Procurement for accommodation of visitors lodging	5020305000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Mar-23	20-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	100,000.00	100,000.00		
RCEF-OMO-08	Procurement for Token/Souvenir	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Mar-23	20-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	144,000.00	144,000.00		
RCEF-OMO-09	Procurement for Printing and Publication of billboards and placards and other printing services for DS 2023	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	855,000.00	855,000.00		
RCEF-OMO-09	Procurement for Printing and Publication of billboards and placards and other printing services for WS 2023	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	855,000.00	855,000.00		
RCEF-OMO-09	Procurement for Printing and Publication For production of learning materials for RCEF Extension beneficiaries	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	616,940.00	616,940.00		
RCEF-OMO-09B	Procurement for Streamer/Sticker tarpaulin printing	5029902000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Mar-23	13-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	61,000.00	61,000.00		
RCEF-OMO-10	Procurement of other professional services for video production	5021199000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	50,000.00	50,000.00		
RCEF-OMO-12B	Procurement for vehicle rental for DS 2023	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-23	6-Mar-23	7-Mar-23	9-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	600,000.00	600,000.00		
RCEF-OMO-12B	Procurement for vehicle rental for WS 2023	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-23	7-Aug-23	9-Aug-23	14-Aug-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	600,000.00	600,000.00		
RCEF-OMO-12C	Procurement for rentals Table, Chairs and other rentals	5029905003	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	10-Mar-23	13-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	60,000.00	60,000.00		
RCEF-OMO-13	Procurement for other maintenance and operating expenses	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Jan-23	10-Jan-23	16-Jan-23	23-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	794,000.00	794,000.00		
RCEF-OMO-13	Procurement for other maintenance and operating expenses	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	10-Apr-23	12-Apr-23	17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	794,000.00	794,000.00		
RCEF-OMO-13	Procurement for other maintenance and operating expenses	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jul-23	10-Jul-23	23-Jul-23	17-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	794,000.00	794,000.00		
RCEF-OMO-13	Procurement for other maintenance and operating expenses	5029999099	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Oct-23	9-Oct-23	16-Oct-23	23-Oct-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	794,000.00	794,000.00		

RCEF-OMO-13	Procurement for transportation and other logistic	5029904000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	560,000.00	560,000.00		
RCEF-OMO-13	Procurement for transportation and other logistic	5029904000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Apr-23	10-Apr-23	12-Apr-23	17-Apr-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	560,000.00	560,000.00		
RCEF-TEV-03	Procurement of Plain ticket for official travel of PhilRice Negros Staff	5020101000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	N/A	1-Feb-23	3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	330,000.00	330,000.00		
RCE-FUSE-22B	Procurement of traveling expenses for fuel For local travels related to strategic communication	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,000.00	10,000.00		
RCEF-USE-01A	Procurement of common supplies not available at BDMPs	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	N/A	1-Feb-23	3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	130,902.00	130,902.00		
RCEF-USE-02A	Procurement of IT Supplies Toner cartridge, INEO and Wires and cable, VGA Cable High Speed	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	N/A	1-Feb-23	3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	367,500.00	367,500.00		
RCEF-USE-03A	Procurement of IT Supplies LAN cables & accessories, UTP cable, Wires and cable, HDMI Cable High speed and LAN cables & accessories, RJ45 Plug	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	16,900.00	16,900.00		
RCEF-USE-03B	Procurement of Semi-Expendable Information and Communications Technology Equipment External Storage, Flash drive, Network Switch, Power supply, Headset, and Power bank	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	N/A	1-Feb-23	3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	113,133.00	113,133.00		
RCEF-USE-04A	Procurement of Container for MOET and Paper towel, Interfold paper towel, 203 x 210mm	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	36,640.00	36,640.00		
RCEF-USE-04B	Procurement of Sodium hypochlorite	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3-Jul-23	10-Jul-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,000.00	5,000.00		
RCEF-USE-04B	Procurement of Twine, Plastic twine, black	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	786.50	786.50		
RCEF-USE-05B	Procurement of Fertilizer	5020310000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	23-Jan-23	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	76,500.00	76,500.00		
RCEF-USE-06A	Procurement of Janitorial Supplies not available in DBM	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	N/A	1-Feb-23	3-Feb-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	53,166.20	53,166.20		
RCEF-USE-06B	Procurement of Semi-Expendable Janitorial Equipment, Dust Pan	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	750.00	750.00		
RCEF-USE-07D	Procurement of Sack, Plastic sack, 50kg cap, with 2-color print	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,700.00	7,700.00		
RCEF-USE-09A	Procurement of PPE mask (surgical mask)	5020301002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	20,000.00	20,000.00		
RCEF-USE-10A	Procurement of Photography accessories, Camera Microphone	5020301001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	12,000.00	12,000.00		
RCEF-USE-10B	Procurement of Semi-Expendable Communications Equipment, Mobile Phone, speaker and microphone	5020321007	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	N/A	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	90,200.80	90,200.80		
RCEF-USE-13B	Procurement of Lighting supplies, LED bulb and Electrical devices, Voltage regulator	5020399000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	11,000.00	11,000.00		
RCEF-USE-17	Procurement Semi-Expendable Furniture and Fixtures Expenses chair, table and Cabinet and white board	5020322001	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Jan-23	N/A	24-Jan-23	30-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	190,070.00	190,070.00		
RCEF-USE-18	Procurement semi-Expendable Other Machinery and Equipment, Electric Fan, coffee maker and extension cord	5020321002	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (03000000)	15,954.62	15,954.62		

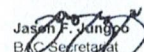
RCEF-COM-01	Procurement of Mobile Cellcards	5020502000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	13,200.00	13,200.00		
RCEF-COM-02	Procurement of postage and deliveries	5020501000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	16-Jan-23	20-Jan-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	2,800.00	2,800.00		
RCEF-USE-22B	Procurement of FUEL	5020309000	RCEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-23	6-Mar-23	7-Mar-23	9-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	240,000.00	240,000.00		
TOTAL FOR RICE COMPETITIVE ENHANCEMENT FUND DIVISION										11,903,280.00			

Prepared and Consolidated By:

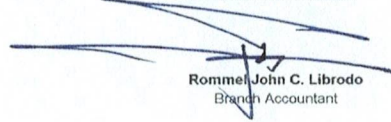
Bids and Awards Committee

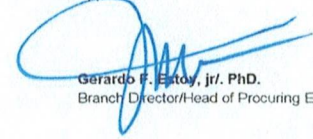
Certified Funds Available

Approved


Jason F. Jungsao
BAC Secretariat


Albert Christian S. Suher
BAC Chairperson


Rommel John C. Librodo
Branch Accountant


Gerardo F. Estoy, Jr. PhD.
Branch Director/Head of Procuring Entity