

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2022 (January to December 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON-USED SUPPLIES AND EQUIPMENT													
GASS/DEV/RES CSE-01A	Procurement of common-used office supplies (available at DBM)	GASS/DEV/RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	147,245.64	147,245.64		
GASS/DEV/RES CSE-01A	Procurement of common-used office supplies (not available at DBM)	GASS/DEV/RES	NO	Shopping	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	778,367.81	778,367.81		
GASS/DEV/RES CSE-01C	Procurement of common-used janitorial supplies (available at DBM)	GASS/DEV/RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	59,866.56	59,866.56		
GASS/DEV/RES CSE-01C	Procurement of common-used janitorial supplies (not available at DBM)	GASS/DEV/RES	NO	Shopping	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	984,089.69	984,089.69		
GASS/DEV/RES CSE-01D	Procurement of common-use ICT supplies/peripherals (available at DBM)	GASS/DEV/RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	45,088.70	45,088.70		
GASS/DEV/RES CSE-01E	Procurement of ink refill and toner cartridge available at DBM	GASS/DEV/RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	18,595.20	18,595.20		
GASS/DEV/RES CSE-01E	Procurement of ink refill and toner cartridge (not available at DBM)	GASS/DEV/RES	NO	Shopping	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	196,592.30	196,592.30		
	TOTAL CSE ITEMS (CORPORATE)									2,229,845.90	2,229,845.90		
GENERAL ADMINISTRATIVE SUPPORT & SERVICES (GASS)													
GASS COE-01	Procurement of copiers	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	178,750.00		178,750.00	
GASS COE-02	Procurement of air conditioning unit and air purifier	GASS	NO	NP-53.9 - Small Value Procurement	3rd and 4th Q	3rd and 4th Q	3rd and 4th Q	3rd and 4th Q	GoP	1,159,000.00		1,159,000.00	
GASS COE-03	Procurement of computers, printer, and UPS	GASS	NO	Competitive Bidding	3rd and 4th Q	3rd and 4th Q	3rd and 4th Q	3rd and 4th Q	GoP	680,000.00		680,000.00	
GASS COE-03	Procurement of desktop & laptop computers	GASS	NO	NP-53.9 - Small Value Procurement	3rd and 4th Q	3rd and 4th Q	3rd and 4th Q	3rd and 4th Q	GoP	2,461,250.00		2,461,250.00	
GASS COE-10	Procurement of technical and scientific equipment (burette, chiller, soil mixer, ultrasonic bath)	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	609,883.10		609,883.10	
GASS COE-11	Procurement of motor vehicles (MPV, Pick-up, SUV)	GASS	NO	Competitive Bidding	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GoP	7,015,116.90		7,015,116.90	
GASS COE-12	Procurement of furnitures and fixtures (executive chair and table, bookshelves, and chimney hood)	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	85,000.00		85,000.00	
GASS COM-01	Procurement of prepaid load (1st sem)	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	214,344.00	214,344.00		
GASS COM-01	Procurement of prepaid load (2nd sem)	GASS	NO	Direct Contracting	N/A	N/A	1st & 3rd Q	1st & 3rd Q	GoP	207,948.00	207,948.00		
GASS COM-02	Postage and Courier Services	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	103,835.18	103,835.18		
GASS COM-03	Renewal of landline and mobile postpaid subscriptions	GASS	NO	Direct Contracting	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	1,308,736.36	1,308,736.36		
GASS COM-04	Renewal of internet and cable/satellite subscription	GASS	NO	Direct Contracting	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	5,143,749.48	5,143,749.48		
GASS OMO-01	Procurement for consultancy services	GASS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st, 3rd Q	1st, 3rd Q	GoP	507,272.73	507,272.73		
GASS OMO-04	Training expenses	GASS	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GoP	459,044.57	459,044.57		
GASS OMO-05A	Subscription to office productivity software	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Q	2nd Q	GoP	400,000.00	400,000.00		
GASS OMO-05A	Subscription to different software (office productivity, interactive presentation software...)	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	708,000.00	708,000.00		
GASS OMO-05B	Subscription to data storage (gmail account)	GASS	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	2,700.00	2,700.00		
GASS OMO-06	Procurement of meals and snacks (for meetings, orientation, and other events...)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	2,881,211.27	2,881,211.27		
GASS OMO-06-1	Procurement of grocery items (coffee, creamer, water, candies...)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	270,395.00	270,395.00		
GASS OMO-07	Venue rental and accommodation	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st, 2nd, 4th Q	1st, 2nd, 4th Q	GoP	637,310.90	637,310.90		
GASS OMO-08	Procurement of tokens for visitors, resource persons, raffle items...	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	1,460,140.00	1,460,140.00		
GASS OMO-09A	Printing and Publication of souvenir program, flyers, tarpaulin, book...	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	531,500.00	531,500.00		
GASS OMO-09A-1	Printing and publication (in newspaper)	GASS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Q	3rd Q	GoP	10,000.00	10,000.00		
GASS OMO-09B	Procurement of streamers/stickers (tarpaulin, signages, sintra board...)	GASS	NO	NP-53.9 - Small Value Procurement	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	GoP	65,000.00	65,000.00		
GASS OMO-10	Procurement of professional services (event coordinator, certification audit, medical consultant...)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,484,161.73	1,484,161.73		
GASS OMO-11	Procurement of general services (siphoning, termite treatment, WEM,...)	GASS	NO	NP-53.9 - Small Value Procurement	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	GoP	641,000.00	641,000.00		
GASS OMO-12B	Rental of vehicle	GASS	NO	NP-53.9 - Small Value Procurement	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	GoP	619,400.00	619,400.00		
GASS OMO-12C	Rental of tables, chairs, genset, clothes...	GASS	NO	NP-53.9 - Small Value Procurement	3rd & 4th Q	3rd & 4th Q	3rd & 4th Q	3rd & 4th Q	GoP	326,100.00	326,100.00		
GASS OMO-13	Procurement of services for advertising, waste disposal, and other miscellaneous items...	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	GoP	1,392,088.90	1,392,088.90		
GASS OMO-15	Procurement of security services (for CES)	GASS	YES	Competitive Bidding	6-Oct-21	27-Oct-21	17-Dec-21	29-Dec-21	GoP	10,560,000.00	10,560,000.00		
GASS OMO-15	Procurement of security services (for ATI Liaison Office and overtime services for CES)	GASS	NO	Direct Contracting	N/A	N/A	2nd to 4th Qtr	2nd to 4th Qtr	GoP	2,011,078.54	2,011,078.54		
GASS OMO-20	Procurement of shop supplies (abrasive paper, pipes, steel bar...	GASS	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	53,320.00	53,320.00		

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS OMO-13 & PRO-01	Procurement of legal services (notarial fee)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	GoP	53,500.00	53,500.00		
GASS PRO-06	Procurement of other professional services (dance troupe and stage décorator)	GASS	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	35,000.00	35,000.00		
GASS RAM-01A	Repairs and maintenance of office equipment	GASS	NO	NP-53.9 - Small Value Procurement	2nd & 4th Q	2nd & 4th Q	2nd & 4th Q	2nd & 4th Q	GoP	116,000.00	116,000.00		
GASS RAM-01B	Repairs and maintenance of office appliances	GASS	NO	NP-53.9 - Small Value Procurement	2nd & 4th Q	2nd & 4th Q	2nd & 4th Q	2nd & 4th Q	GoP	9,000.00	9,000.00		
GASS RAM-01C	Repairs and maintenance of ICT equipment	GASS	NO	NP-53.9 - Small Value Procurement	2nd & 4th Q	2nd & 4th Q	2nd & 4th Q	2nd & 4th Q	GoP	42,295.31	42,295.31		
GASS RAM-01D	Repairs and maintance of agricultural and forestry equipment (KOICA facility)	GASS	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	2,000,000.00	2,000,000.00		
GASS RAM-01F	Repairs and maintenance of communication equipment	GASS	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	990.76	990.76		
GASS RAM-01K	Repairs and maintenance of transportation/motor vehicle	GASS	NO	Direct Contracting	N/A	N/A	2nd to 4th Q	2nd to 4th Q	GoP	643,857.00	643,857.00		
GASS RAM-01L	Repairs and maintenance of furnitures and fixtures	GASS	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GoP	67,680.00	67,680.00		
GASS RAM-01O	Repairs and maintenance of other machinery and equipment	GASS	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GoP	264,520.00	264,520.00		
GASS RAM-01P	Repairs and maintenance of other property, plant and equipment	GASS	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	46,300.00	46,300.00		
GASS RAM-02A	Repairs and maintenance of buildings and other land improvements	GASS	NO	NP-53.9 - Small Value Procurement	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	GoP	3,630,335.09	3,630,335.09		
GASS RAM-02A	Repairs and maintenance of buildings and other land improvements	GASS	NO	NP-53.2 Emergency Cases	N/A	N/A	4th Q	4th Q	GoP	51,100.00	51,100.00		
GASS RAM-02B	Repairs and maintenance of other structures (board of solar panel)	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	50,000.00	50,000.00		
GASS TEV-02	Reloading of toll fees	GASS	NO	Direct Contracting	N/A	N/A	2nd to 4th Q	2nd to 4th Q	GoP	1,467,009.38	1,467,009.38		
GASS TEV-03	Procurement of airline tickets (local)	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd & 4th Q	2nd & 4th Q	GoP	6,617,615.62	6,617,615.62		included all sectors and fund code
GASS TEV-04	Procurement of airline tickets (foreign)	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP		99,850.00		included in GASS TEV-03
GASS TPF-03	Insurance premium for buildings	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Q	3rd Q	GoP	3,425,000.00	3,425,000.00		
GASS TPF-04	Insurance premium for vehicles	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Q	1st Q	GoP	1,000,000.00	1,000,000.00		
GASS TPF-05	Insurance premiums for equipment and officers	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st, 3rd & 4th Q	1st, 3rd & 4th Q	GoP	3,041,357.24	3,041,357.24		
GASS USE-01A	Procurement of office supplies (not available at DBM)	GASS	NO	Shopping	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	469,125.39	469,125.39		
GASS USE-01B	Procurement of office tools	GASS	NO	Shopping	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	127,576.17	127,576.17		
GASS USE-01C	Procurement of lapel pin	GASS	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	4,000.00	4,000.00		
GASS USE-01D	Procurement of continuous check, cash book, and official receipt	GASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Q	1st Q	GoP	107,068.32	107,068.32		
GASS USE-01E	Procurement of examination materials	GASS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Q	1st Q	GoP	40,000.00	40,000.00		
GASS USE-02A	Procurement of ink and toner cartridges	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	955,518.32	955,518.32		
GASS USE-02B	Procurement of copier consumables (Sharp)	GASS	NO	Direct Contracting	N/A	N/A	4th Q	4th Q	GoP	24,747.42	24,747.42		
GASS USE-02C	Procurement of remanufactured toner cartridges	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	200,970.00	200,970.00		
GASS USE-02D	Procurement of printer consumables (ribbon, label...)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	54,160.00	54,160.00		
GASS USE-03A	Procurement of LAN wires, cables, and accessories	GASS	NO	NP-53.9 - Small Value Procurement	3rd & 4th Q	3rd & 4th Q	3rd & 4th Q	3rd & 4th Q	GoP	40,039.00	40,039.00		
GASS USE-03B, GASS USE-21C, DEV USE-03B, DEV USE-21C, RES USE-03B	Procurement of ICT semi-expendable equipment, peripherals and accessories	GASS, DEV, RES	YES	Competitive Bidding	11/19/2021	12/13/2021	01/27/2022	02/16/2022	GoP	1,398,208.00	1,398,208.00		P473,750 became Small Value Procurement
GASS USE-03B	Procurement of semi-expendable ICT equipment (printer, computer, laptop, keyboard, power supply...)	GASS	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	809,035.60	809,035.60		
GASS USE-04A	Procurement of laboratory marker	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	6,750.00	6,750.00		
GASS USE-04B	Procurement of cleaning agent	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	10,000.00	10,000.00		
GASS USE-04F	Procurement of digital caliper	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	1,576.00	1,576.00		
GASS USE-05A	Procurement of field supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	240,506.00	240,506.00		
GASS USE-05E	Procurement of vegetable seeds and seedlings	GASS	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	35,900.00	35,900.00		
GASS USE-05F	Procurement of semi-expendable equipment (grass cutter, chainsaw, power sprayer...)	GASS	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	123,750.00	123,750.00		
GASS USE-06A & OMO-18	Procurement of janitorial supplies (floor wax, trash bags, alcohol...)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	793,701.54	793,701.54		
GASS USE-06B & OMO-19	Procurement of janitorial tools and other materials	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	127,959.20	127,959.20		
GASS USE-07A	Procurement of customized PhilRice box	GASS	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	6,875.00	6,875.00		
GASS USE-07E	Procurement of plastic bags	GASS	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	20,250.00	20,250.00		
GASS USE-08A	Procurement of first aid supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	123,131.16	123,131.16		
GASS USE-08B	Procurement of semi-expendable medical equipment (BP monitoring device, thermometer, oximeter...)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	17,337.25	17,337.25		
GASS USE-09A	Procurement of medical PPEs (gloves, mask, cover-all...)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	297,446.00	297,446.00		
GASS USE-09B	Procurement of working PPEs	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	52,282.06	52,282.06		

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS USE-09D	Procurement of field boots	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	5,940.00	5,940.00		
GASS USE-09F	Procurement of apron and rain suits	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	33,579.50	33,579.50		
GASS USE-10A	Procurement of photography accessories	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	4,800.00	4,800.00		
GASS USE-10B	Procurement of semi-expendable communication and office equipment (camera, telephone, microphone, and intercom)	GASS	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	23,023.46	23,023.46		
GASS USE-12A	Procurement of fire extinguisher refill	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	175,432.00	175,432.00		
GASS USE-13A	Procurement of hardware supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	39,120.00	39,120.00		
GASS USE-13B	Procurement of electrical supplies and materials (pipe fittings, kilowatt hour meter, solar lamp, adaptor..)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	1,200,313.60	1,200,313.60		
GASS USE-13C	Procurement of plumbing supplies and materials (valve, pipes, hose, GI fittings..)	GASS	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	223,570.00	223,570.00		
GASS USE-13D	Procurement of garden soil	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	7,500.00	7,500.00		
GASS USE-13E	Procurement of paint supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	15,733.00	15,733.00		
GASS USE-14	Procurement of hand tools and small machineries (gardening tools, stepladder, wrench, vise grip..)	GASS	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	164,089.63	164,089.63		
GASS USE-15	Procurement of gaseous products (freon, acetylene..)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	84,500.00	84,500.00		
GASS USE-16A	Procurement of sports and games equipment (ball, dart, tennis ...)	GASS	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	32,800.00	32,800.00		
GASS USE-17	Procurement of tables, TV wall bracket, cabinet, window blinds..	GASS	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	254,437.90	254,437.90		
GASS USE-18	Procurement of semi-expendable other machinery and equipment (air conditioning unit, storage box, electric fan, coffee maker, ...)	GASS	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	264,438.50	264,438.50		
GASS USE-19A	Procurement of hostel and kitchen supplies and other materials	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	77,776.00	77,776.00		
GASS USE-19E	Procurement of office decorations	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	293,000.00	293,000.00		
GASS USE-20	Procurement of clothes and eco bag	GASS	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	185,800.00	185,800.00		
GASS USE-21C	Procurement of ICT peripherals and accessories	GASS	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	67,740.00	67,740.00		
GASS USE-21D	Procurement of water filter	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	31,000.00	31,000.00		
GASS USE-21E	Procurement of audio cables	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	3,700.00	3,700.00		
GASS USE-21G	Procurement of manifold gauge	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	4,500.00	4,500.00		
GASS USE-21K	Procurement of motor vehicle spare parts (fuel filters, batteries, tires...)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	988,889.41	988,889.41		
GASS USE-22A	Procurement of oils and lubricants	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	381,368.00	381,368.00		
GASS USE-22B	Procurement of fuel (diesel and gasoline)	GASS	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	GoP	15,433,960.00	15,433,960.00		included all sectors and fund source
GASS USE-23	Procurement of bicycle	GASS	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	12,500.00	12,500.00		
GASS USE-24	Procurement of signages	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	6,000.00	6,000.00		
GASS UTL-01	Utility expenses-electricity (CES and Liaison Office)	GASS	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	17,721,675.29	17,721,675.29		formerly 16,472,952.77
GASS UTL-02	Utility Expenses -water (Liaison Office)	GASS	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	6,500.00	6,500.00		
	TOTAL GASS SECTOR									110,580,495.78	98,491,345.78	12,189,000.00	110,680,345.78
DEVELOPMENT SECTOR													
DEV COM-01	Procurement of prepaid load (1st sem)	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	77,178.00	77,178.00		
DEV COM-01	Procurement of prepaid load (2nd sem)	DEV	NO	Direct Contracting	N/A	N/A	1st & 3rd Q	1st & 3rd Q	GoP	77,178.00	77,178.00		
DEV COM-02	Postage and Courier Services	DEV	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	GoP	244,402.11	244,402.11		
DEV COM-03	Renewal of subscription to mobile postpaid services	DEV	NO	Direct Contracting	N/A	N/A	1st, 3rd Q	1st, 3rd Q	GoP	59,592.63	59,592.63		
DEV COM-04	Renewal of subscription to internet services	DEV	NO	Direct Contracting	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	12,834.10	12,834.10		
DEV OMO-01	Procurement of consultancy services	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	7,292.50	7,292.50		
DEV OMO-04	Training, seminar and workshop expenses	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	121,099.81	121,099.81		
DEV OMO-05A	Renewal of software subscription (Visio)	DEV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Q	1st Q	GoP	14,500.00	14,500.00		
DEV OMO-05A	Renewal of software subscription	DEV	YES	Direct Contracting	N/A	N/A	1st, 2nd Q	1st, 2nd Q	GoP	1,816,295.00	1,816,295.00		
DEV OMO-05B	Renewal of data storage subscription	DEV	NO	Direct Contracting	N/A	N/A	3rd Q	3rd Q	GoP	4,900.00	4,900.00		
DEV OMO-06	Procurement of meals and snacks (for meetings, FGD, sensory...)	DEV	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	768,683.06	768,683.06		
DEV OMO-06-1, USE-19A, USE-19D	Procurement of grocery items (coffee, creamer, water, disposable gloves, condiments..)	DEV	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	70,368.70	70,368.70		
DEV OMO-07	Lease of venue and accommodation for workshops and trainings	DEV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd, 4th Q	2nd, 4th Q	GoP	162,670.00	162,670.00		
DEV OMO-08	Procurement of assorted tokens for visitors, seminars, resource persons..	DEV	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	GoP	786,218.95	786,218.95		
DEV OMO-09A	Printing of magazine	DEV	YES	Competitive Bidding	10/6/2021	10/25/2021	12/17/2021	1/19/2021	GoP	998,680.00	998,680.00		PhilRice magazine
DEV OMO-09A	Printing and publication of manuals, leaflets, book, flipchart, calendar ...	DEV	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q		982,315.84	982,315.84		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV OMO-09B	Procurement of streamers, stickers, tarpaulin	DEV	NO	NP-53.9 - Small Value Procurement	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	GoP	69,578.70	69,578.70		
DEV OMO-10	Procurement of services of video editors, editor, writer, technical specialists...	DEV	NO	NP-53.9 - Small Value Procurement	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	GoP	2,169,659.68	2,169,659.68		
DEV OMO-12B	Rental of vehicle for official travels	DEV	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 4th Q	1st, 2nd, 4th Q	1st, 2nd, 4th Q	1st, 2nd, 4th Q	GoP	121,500.00	121,500.00		
DEV OMO-12C	Rental of IT equipment (laptop)	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	113,750.00	113,750.00		
DEV OMO-13	Procurement of legal services (notarial fee)	DEV	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	5,000.00	5,000.00		
DEV OMO-20	Procurement of GI Pipes	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	3,600.00	3,600.00		
DEV RAM-01C	Repairs and maintenance of ICT equipment	DEV	NO	NP-53.9 - Small Value Procurement	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	GoP	23,057.00	23,057.00		
DEV RAM-01D	Repair and maintenance of agriculture and forestry equipment	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	5,000.00	5,000.00		
DEV RAM-01K	Repair and maintenance of transportation / motor vehicles	DEV	NO	NP-53.9 - Small Value Procurement	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	GoP	30,221.00	30,221.00		
DEV TEV-02	Reloading of toll fees	DEV	NO	Direct Contracting	N/A	N/A	1st, 2nd, 4th Q	1st, 2nd, 4th Q	GoP	97,835.16	97,835.16		
DEV TEV-03	Procurement of airline tickets	DEV	NO	Direct Contracting	N/A	N/A	1st, 2nd, 4th Q	1st, 2nd, 4th Q	GoP		144,762.42		included in GASS TEV-03
DEV USE-01A	Procurement of office supplies not available at DBM	DEV	NO	Shopping	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	107,034.42	107,034.42		
DEV USE-01B	Procurement of semi-expendable office equipment (paper shredder, organizer, air purifier...)	DEV	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	31,867.84	31,867.84		
DEV USE-01C	Procurement of flag and pin	DEV	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	11,000.00	11,000.00		
DEV USE-02A	Procurement of ink and toner cartridges	DEV	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	75,086.80	75,086.80		
DEV USE-02B	Procurement of duplo consumables	DEV	YES	Direct Contracting	N/A	N/A	1st, 2nd Q	1st, 2nd Q	GoP	11,182.60	11,182.60		
DEV USE-03A	Procurement of wires, cables, and network accessories	DEV	YES	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	357,550.00	357,550.00		
DEV USE-03B	Procurement of ICT semi-expendable equipment and accessories (printer, mouse, headset, USB hub...)	DEV	YES	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	563,588.00	563,588.00		
DEV USE-04A	Procurement of stainless scissor	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	500.00	500.00		
DEV USE-05A	Procurement of seedling tray, tansi, molasses, canvass cloth	DEV	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	151,890.00	151,890.00		
DEV USE-05B	Procurement of fertilizers and pesticides	DEV	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	452,660.60	452,660.60		
DEV USE-05E	Procurement of vegetable seeds	DEV	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	158,871.00	158,871.00		
DEV USE-05E	Procurement of palay seeds	DEV	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	36,960.00	36,960.00		
DEV USE-05F	Procurement of weighing scale	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	300.00	300.00		
DEV USE-05G	Procurement of soil test kit (MOET) and effective microorganism (EM 1)	DEV	YES	Direct Contracting	N/A	N/A	1st, 3rd Q	1st, 3rd Q	GoP		29,200.00		thru BDD
DEV USE-06A	Procurement of janitorial supplies (alcohol, soap, insect killer, sanitizing agent ..)	DEV	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	58,614.00	58,614.00		
DEV USE-06B	Procurement of trash cans	DEV	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	4,400.00	4,400.00		
DEV USE-07E	Procurement of plastic products (plastic mulch and UV plastic)	DEV	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	394,011.00	394,011.00		
DEV USE-08A	Procurement of first aid kit supplies (medicine, cotton, cream...)	DEV	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	32,041.65	32,041.65		
DEV USE-08B	Procurement of BP monitoring device	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	3,400.00	3,400.00		
DEV USE-09A	Procurement of medical PPEs (gloves, face masks and shields)	DEV	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	205,188.00	205,188.00		
DEV USE-09D	Procurement of field boots	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	18,000.00	18,000.00		
DEV USE-09F	Procurement of field hats	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	3,200.00	3,200.00		
DEV USE-10B	Procurement of communication equipment (speaker, radio, camera and tripod	DEV	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	48,600.00	48,600.00		
DEV USE-11B	Procurement of drones and other accessories	DEV	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	149,580.00	149,580.00		
DEV USE-13A	Procurement of hardware supplies and materials (wooden plank, cement, nails ...)	DEV	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	67,739.20	67,739.20		
DEV USE-13B	Procurement of electrical supplies and materials (light, junction box, PVC Pipe)	DEV	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	19,100.00	19,100.00		
DEV USE-13C	Procurement of plumbing supply (flexible hose)	DEV	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	3,250.00	3,250.00		
DEV USE-13E	Procurement of paint and painting materials	DEV	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	115,548.12	115,548.12		
DEV USE-14	Procurement of hand tools and small machineries (box wrench, pliers, screwdriver...)	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	80,450.00	80,450.00		
DEV USE-17	Procurement of chairs, tables and rack	DEV	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	118,914.58	118,914.58		
DEV USE-18	Procurement of small appliances (refrigerator, electric fan, oven, ...) and tent	DEV	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	62,000.00	62,000.00		
DEV USE-19A	Procurement of office decors (indoor and outdoor plants, frame...)	DEV	NO	NP-53.9 - Small Value Procurement	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	GoP	54,846.81	54,846.81		
DEV USE-20	Procurement of customized polo shirts	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	35,000.00	35,000.00		
DEV USE-21K	Procurement of bolts and nuts	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	3,000.00	3,000.00		
DEV USE-22A	Procurement of 2T oil	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	2,376.00	2,376.00		
DEV USE-22B	Procurement of fuel (diesel and gasoline)	DEV	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	GoP		362,022.33		included in GASS Fuel
DEV USE-23	Procurement of bicycle	DEV	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	23,650.00	23,650.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL DEVELOPMENT SECTOR									12,304,810.86	12,840,795.61	0.00	
RESEARCH SECTOR													
RES COM-01	Procurement of prepaid load (1st sem)	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	177,312.00	177,312.00		
RES COM-01	Procurement of prepaid load (2nd sem)	RES	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	176,818.00	176,818.00		
RES COM-02	Postage and Courier Services	RES	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	GoP	120,416.16	120,416.16		
RES COM-03	Renewal of subscription of mobile postpaid lines	RES	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	236,000.00	236,000.00		
RES COM-04	Renewal of subscription of internet services	RES	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	348,889.87	348,889.87		
RES OMO-01	Procurement of consultancy services	RES	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Q	1st Q	GoP	1,642,000.00	1,642,000.00		
RES OMO-04	Training and conference expenses	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	20,000.00	20,000.00		
RES OMO-05A	Subscription to different ICT softwares (GGE Biplot, VPN Access, Plagiarism checker...)	RES	NO	Direct Contracting	N/A	N/A	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	5,548,002.40	5,548,002.40		added 2,553,903.4 for maps
RES OMO-05C	Subscription to assorted newspapers and journal	RES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	50,500.00	50,500.00		
RES OMO-06	Procurement of meals and snacks	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	1,351,748.63	1,351,748.63		
RES OMO-06-1	Procurement of grocery items (coffee, drinking water, sugar...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	170,394.75	170,394.75		
RES OMO-07	Venue rental and accommodation	RES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	796,417.90	796,417.90		
RES OMO-08	Procurement of assorted tokens (tshirts, mugs, rice wine...)	RES	NO	NP-53.9 - Small Value Procurement	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	GoP	374,662.00	374,662.00		
RES OMO-09A	Printing and publication of manuals, brochures, flyers, infographics...)	RES	NO	NP-53.9 - Small Value Procurement	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	GoP	685,737.16	685,737.16		
RES OMO-09B	Procurement of streamer/sticker, tarpaulin, banner, placards, field label	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	56,900.00	56,900.00		
RES OMO-10 & 11	Procurement of other professional and general services (soil analysis, video production, nutritional analysis...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	536,337.80	536,337.80		
RES OMO-12B	Rental of vehicle	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	444,301.20	444,301.20		
RES OMO-12C	Rental of water pump, drone, water pump, and other field equipment	RES	NO	NP-53.9 - Small Value Procurement	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	GoP	102,000.00	102,000.00		
RES OMO-13	Procurement of library, and other maintenance and operating expenses	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	400,522.40	400,522.40		
RES OMO-13 -1	Procurement of legal services	RES	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 4th Q	1st, 2nd, 4th Q	1st, 2nd, 4th Q	1st, 2nd, 4th Q	GoP	7,000.00	7,000.00		
RES OMO-16	Procurement of fabrication services for gates, tarpaulin frame...)	RES	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	22,057.50	22,057.50		
RES PRO-06	Procurement of services of language editor and layout artist	RES	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	190,000.00	190,000.00		
RES RAM-01A	Repairs and maintenance of office equipment	RES	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	35,000.00	35,000.00		
RES RAM-01C	Repairs and maintenance of ICT equipment	RES	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	10,000.00	10,000.00		
RES RAM-01D	Repairs and maintenance of agricultural and forestry equipment (seed blower, microtiller, handtractor, ...)	RES	NO	NP-53.9 - Small Value Procurement	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	2nd to 4th Q	GoP	26,162.00	26,162.00		
RES RAM-01J	Repairs and maintenance of technical and scientific equipment	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	922,220.00	922,220.00		
RES RAM-01K	Repairs and maintenance of transportation/motor vehicle	RES	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	42,232.00	42,232.00		
RES RAM-01O	Repairs of other machinery and equipment	RES	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	10,000.00	10,000.00		
RES TEV-02	Reloading of toll fees	RES	NO	Direct Contracting	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	179,491.17	179,491.17		
RES TEV-03	Procurement of airline tickets	RES	NO	Direct Contracting	N/A	N/A	2nd to 4th Q	2nd to 4th Q	GoP		941,754.94		included in GASS TEV-03
RES TSS-01	Training and conference expenses	RES	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	41,200.00	41,200.00		
RES USE-01A	Procurement of office supplies not available at DBM	RES	NO	Shopping	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	184,570.26	184,570.26		
RES USE-01B	Procurement of office tools	RES	NO	Shopping	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	24,524.50	24,524.50		
RES USE-01C	Procurement of research notebook	RES	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	1,518.00	1,518.00		
RES USE-02A	Procurement of toner and ink cartridge	RES	NO	Shopping	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	273,021.99	273,021.99		
RES USE-02C	Procurement of remanufactured toner cartridge	RES	NO	Shopping	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	3,080.00	3,080.00		
RES USE-02D	Procurement of 3d Filament	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	14,400.00	14,400.00		
RES USE-03A	Procurement of LAN wires, cables, and other accessories	RES	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	19,105.00	19,105.00		
RES USE-03B	Procurement of semi-expendable ICT equipment (wireless access point, laptop, printer, power bank...)	RES	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	633,209.83	633,209.83		
RES USE-04A	Procurement of laboratory supplies and materials	RES	YES	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	327,616.70	327,616.70		
RES USE-04A	Procurement of laboratory supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	48,402.00	48,402.00		
RES USE-04B	Procurement of laboratory chemicals	RES	YES	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	279,706.70	279,706.70		
RES USE-04B	Procurement of laboratory chemicals	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	299,777.70	299,777.70		
RES USE-04C-1	Procurement of PDEA controlled chemicals	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	9,420.00	9,420.00		
RES USE-04C-3	Procurement of PNP controlled chemical	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	9,000.00	9,000.00		
RES USE-04D	Procurement of molecular biology supplies and materials	RES	YES	Competitive Bidding	11/20/2021	12/13/2021	01/26/2022	02/15/2022	GoP	780,324.70	780,324.70		
RES USE-04D	Procurement of molecular biology supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	228,148.40	228,148.40		
RES USE-04E	Procurement of laboratory primers	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	101,033.00	101,033.00		
RES USE-04F	Procurement of semi-expendable technical and scientific equipment (forceps, water pan, thermohygrometer...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	55,190.00	55,190.00		
RES USE-04G	Procurement of liquid nitrogen	RES	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	4,500.00	4,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-04H	Procurement of water filter system	RES	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	104,220.00	104,220.00		
RES USE-05A	Procurement of field supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	420,562.90	420,562.90		
RES USE-05B	Procurement of fertilizers and pesticide	RES	NO	Competitive Bidding	1/6/2022	01/31/2022	3/2/2022	3/10/2022	GoP	1,656,930.00	1,656,930.00		
RES USE-05B	Procurement of fertilizers and pesticide	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	19,500.42	19,500.42		
RES USE-05C	Procurement of animal feeds	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	98,640.00	98,640.00		
RES USE-05E	Procurement of seeds and seedlings (vegetables, palay /rice)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	199,544.00	199,544.00		
RES USE-05F	Procurement of semi-expendable machineries and equipment (weighing scale, vacuum desoldering pump, knapsack sprayer...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	122,374.39	122,374.39		
RES USE-05G	Procurement of soil test kit (MOET)	RES	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	17,000.00	17,000.00		
RES USE-06A	Procurement of janitorial supplies	RES	NO	Shopping	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	149,960.22	149,960.22		
RES USE-06B	Procurement of alcohol dispenser	RES	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	9,000.00	9,000.00		
RES USE-07A	Procurement of customized PhilRice box	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	37,918.10	37,918.10		
RES USE-07B	Procurement of net bags	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	92,828.00	92,828.00		
RES USE-07C	Procurement of paper packaging supplies	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	48,271.20	48,271.20		
RES USE-07D	Procurement of plastic sacks	RES	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	14,912.00	14,912.00		
RES USE-07E	Procurement of plastic packaging supplies	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	228,144.44	228,144.44		
RES USE-07F	Procurement of jar, bottles, and cap	RES	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	2,355.00	2,355.00		
RES USE-08A	Procurement of first aid kit supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	26,868.48	26,868.48		
RES USE-08B	Procurement of bandage scissors, thermometer, first aid box	RES	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 4th Q	1st, 2nd, 4th Q	1st, 2nd, 4th Q	1st, 2nd, 4th Q	GoP	2,995.00	2,995.00		
RES USE-09A	Procurement of medical PPEs (mask, gloves, face shields, filter, gowns...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	172,494.00	172,494.00		
RES USE-09B	Procurement of working PPEs	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	101,470.00	101,470.00		
RES USE-09D	Procurement of field boots and pants	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	188,080.20	188,080.20		
RES USE-09F	Procurement of long sleeves, hat, rain suits	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	119,977.04	119,977.04		
RES USE-10B	Procurement of semi-expendable communications equipment (microphone, recorder, speaker stand, ...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	100,750.00	100,750.00		
RES USE-11A	Procurement of electronics supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	80,653.34	80,653.34		
RES USE-13A	Procurement of hardware supplies and materials (steel bar, drill bit, nails...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	538,990.20	538,990.20		
RES USE-13B	Procurement of electrical supplies and materials (coupling, cable wires, circuit board...)	RES	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	66,208.42	66,208.42		
RES USE-13C	Procurement of plumbing supplies and materials (valve, pipes, tank...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	73,320.00	73,320.00		
RES USE-13D	Procurement of garden soil	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	99,548.50	99,548.50		
RES USE-13E	Procurement of paint supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	125,138.30	125,138.30		
RES USE-14	Procurement of hand tools (pliers, tape measure, vise grip, sickle...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	88,532.00	88,532.00		
RES USE-14A	Procurement of trowels	RES	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	600.00	600.00		
RES USE-15	Procurement of gaseous products (LPG, acetylene, oxygen refill, ...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	48,800.00	48,800.00		
RES USE-17	Procurement of semi-expendable furnitures and fixtures (tables and cabinet)	RES	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	178,809.37	178,809.37		
RES USE-18	Procurement of semi-expendable machineries nad equipment (coffeemaker, electric fan, refrigerator...)	RES	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	99,380.00	99,380.00		
RES USE-19A	Procurement of hostel and kitchen supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	87,265.00	87,265.00		
RES USE-19D	Procurement of grocery items and other food ingredients	RES	NO	NP-53.9 - Small Value Procurement	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	GoP	20,500.00	20,500.00		
RES USE-21A	Procurement of air filter	RES	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	1,650.00	1,650.00		
RES USE-21C	Procurement of ICT spare parts	RES	YES	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	104,032.89	104,032.89		
RES USE-21D	Procurement of agricultural and forestry equipment spare parts	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	111,684.14	111,684.14		
RES USE-21E	Procurement of audio/video connector	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	1,600.00	1,600.00		
RES USE-21G	Procurement of other spare parts (welding tip)	RES	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	1,450.00	1,450.00		
RES USE-21J	Procurement of fuel hose	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	2,500.00	2,500.00		
RES USE-21K	Procurement of transportation/motor vehicle spare parts	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	485,941.98	485,941.98		
RES USE-22A	Procurement of oils and lubricants	RES	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	171,669.50	171,669.50		
RES USE-22B	Procurement of fuel (diesel, gasoline)	RES	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	GoP		1,548,862.15		included in GASS Fuel
	TOTAL RESEARCH SECTOR									24,343,940.75	26,834,557.84	0.00	
BUSINESS DEVELOPMENT DIVISION													
BDD COM-01	Procurement of prepaid load (1st sem)	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	10,800.00	10,800.00		
BDD COM-01	Procurement of prepaid load (2nd sem)	BDD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	Income	10,800.00	10,800.00		
BDD COM-02	Postage and Courier Services	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	100,000.00	100,000.00		
BDD COM-03	Renewal of landline and mobile postpaid services	BDD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	Income	47,200.00	47,200.00		
BDD COM-04	Renewal of cable and internet subscription	BDD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	Income	105,000.00	105,000.00		

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD CSE-01A	Procurement of commonly-used office supplies available at DBM	BDD	NO	Shopping	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	72,749.76	72,749.76		
BDD CSE-01C	Procurement of commonly-used janitorial supplies available at DBM	BDD	NO	Shopping	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	154,445.33	154,445.33		
BDD CSE-01E	Procurement of commonly-used ink refill/ consumables available at DBM	BDD	NO	Shopping	1st Q	1st Q	1st Q	1st Q	Income	18,900.00	18,900.00		
BDD OMO-06	Procurement of meals and snacks	BDD	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	Income	146,000.00	146,000.00		
BDD OMO-06-1	Procurement of food and other grocery items	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	69,830.00	69,830.00		
BDD OMO-07	Venue rental and accommodation	BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	Income	30,000.00	30,000.00		
BDD OMO-09B	Procurement of streamer, sticker, tarpaulin	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	328,844.62	328,844.62		
BDD OMO-12C	Rental of agricultural equipment (rotavator, combine harvester..	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	3,008,555.87	3,008,555.87		
BDD OMO-13	Dorm, irrigation, notarial fees and training expenses	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Income	901,000.00	901,000.00		
BDD OMO-20	Procurement of shop supplies (steel bar, welding rod)	BDD	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	42,900.00	42,900.00		
BDD RAM-01C	Repairs and maintenance of ICT machinery and equipment	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	35,000.00	35,000.00		
BDD RAM-01K	Repairs and maintenance of transportation/motor vehicles	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	88,475.00	88,475.00		
BDD RAM-01O	Repairs and maintenance of other machineries and equipment (bag closer, weighing scale, lifter..)	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	75,000.00	75,000.00		
BDD TEV-02	Reloading of toll fees	BDD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	Income	2,500.00	2,500.00		
BDD TEV-03	Procurement of airline tickets	BDD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	Income		10,000.00		included in GASS TEV-03
BDD TPF-01	Taxes, duties , and license fees	BDD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	Income	63,000.00	63,000.00		
BDD USE-01A & 1B	Procurement of common-used office supplies (not available at DBM) and office tools	BDD	NO	Shopping	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	105,240.64	105,240.64		
BDD USE-02A	Procurement of ink refills	BDD	NO	Shopping	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	45,760.00	45,760.00		
BDD USE-02D	Procurement of printer ribbon and thermal paper	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	3,800.00	3,800.00		
BDD USE-03B	Procurement of computer and ICT accessories (earphone, webcam, power supply..)	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	21,100.00	21,100.00		
BDD USE-04A	Procurement of filter paper	BDD	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	7,639.98	7,639.98		
BDD USE-04B	Procurement of activated charcoal	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	25,752.00	25,752.00		
BDD USE-05A-1	Procurement of field supplies (bamboo stick, rope, net..)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	624,728.40	624,728.40		
BDD USE-05A-2	Procurement of fabricated / customized plastic and laminated sacks (including delivery)	BDD	YES	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	53,255,400.00	53,255,400.00		
BDD USE-07D	Procurement of Plastic Woven Sacks with Print	BDD	NO	Repeat Order	3rd qtr	3rd qtr	3rd qtr	3rd qtr	Income	747,600.00	747,600.00		
BDD USE-07D	Procurement of Plastic Woven Sacks with Print	BDD	NO	NP-53.9 - Small Value Procurement	3rd qtr	3rd qtr	3rd qtr	3rd qtr	Income	213,600.00	213,600.00		
BDD USE-07D	Procurement of plastic and laminated sacks	BDD	YES	Competitive Bidding	10/29/2021	11/22/2021	1/4/2021	2/14/2022	Income	7,101,116.16	7,101,116.16		
BDD USE-05B	Procurement of fertilizers and pesticides	BDD	NO	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	4,693,700.00	4,693,700.00		
BDD USE-05B	Procurement of fertilizers and pesticides	BDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Income	119,886.00	119,886.00		
BDD USE-05F	Procurement of electric motor, hermetic box, sprayer, bag closer..	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	291,000.00	291,000.00		
BDD USE-05G	Procurement of Soil test kit (MOET) and Effective Microorganism	BDD	NO	Direct Contracting	N/A	N/A	1st & 2nd Q	1st & 2nd Q	Income	1,452,500.00	1,452,500.00		
BDD USE-06A	Procurement of common janitorial supplies not available at DBM	BDD	NO	Shopping	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	161,520.00	161,520.00		
BDD USE-06B	Procurement of cleaning tools (mop, squeegee)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	5,600.00	5,600.00		
BDD USE-07A	Procurement of customize philrice box with print	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	390,000.00	390,000.00		
BDD USE-07C	Procurement of paper bags	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Income	25,000.00	25,000.00		
BDD USE-07E	Procurement of packaging supplies (plastic bag and bubble wrap)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	21,021.27	21,021.27		
BDD USE-08A	Procurement of first aid kit supplies	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	8,500.00	8,500.00		
BDD USE-09A	Procurement of medical supplies and PPEs	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Income	98,200.00	98,200.00		
BDD USE-09B	Procurement of construction PPEs (gloves, hard hat, safety shoes...)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	68,500.00	68,500.00		
BDD USE-10B	Procurement of communication semi-expendable equipment (speaker, telephone) and accessories	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	16,000.00	16,000.00		
BDD USE-11A	Procurement of electronic capacitor	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	15,000.00	15,000.00		
BDD USE-13A	Procurement of hardware supplies and materials (GI sheet, wires, steel bar, matting...)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	268,610.00	268,610.00		
BDD USE-13B	Procurement of electrical supplies (lamp, bulb, relay...)	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Income	102,800.00	102,800.00		
BDD USE-13C	Procurement of plumbing supplies (tank fittings, teflon tape, pipes, hose..)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	61,650.00	61,650.00		
BDD USE-13D	Procurement of garden soil	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	3,500.00	3,500.00		
BDD USE-13E	Procurement of painting supplies	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	4,000.00	4,000.00		
BDD USE-14	Procurement of hand tools and small machine (stepladder, blow gun kit, rechargeable flashlight)	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	33,600.00	33,600.00		
BDD USE-15	Procurement of gas products (freon and LPG)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	13,200.00	13,200.00		
BDD USE-17	Procurement of umbrella rack	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	1,652.00	1,652.00		
BDD USE-18	Procurement of semi-expendable appliances (water dispenser, spin dryer, fan, stove...)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	51,180.00	51,180.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD USE-19A	Procurement of hostel and kitchen supplies (styro box, cups)	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Income	18,710.00	18,710.00		
BDD USE-19B	Procurement of hand towel	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	15,000.00	15,000.00		
BDD USE-20	Procurement of cheese cloth	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	1,260.00	1,260.00		
BDD USE-21B	Procurement of spare parts of appliances)	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	66,000.00	66,000.00		
BDD USE-21D	Procurement of agricultural and machinery spare parts	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	24,570.00	24,570.00		
BDD USE-21J	Procurement of technical and scientific equipment spare parts (pneumatic regulator)	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	10,000.00	10,000.00		
BDD USE-21K	Procurement of spare parts for motor vehicle (tires, v-belt, fan belt, pillow block)	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Income	115,000.00	115,000.00		
BDD USE-22A	Procurement of oils, fluids, and lubricants	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Income	40,660.00	40,660.00		
BDD USE-22B	Procurement of fuel and kerosene	BDD	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	Income		3,715,786.00		included in GASS Fuel
	TOTAL BDD									75,660,557.03	79,386,343.03	0.00	
REGULAR TRUST FUNDS													
RTF-001	Collection Funded-Projects												
RTF-001-COE-02	Procurement of other machinery and equipment (airconditioning units, TV, and refrigerator)	RTF-001	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Income	588,000.00		588,000.00	
RTF-001-COE-03	Procurement of ICT equipment (computers and drones)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	1,032,000.00		1,032,000.00	
RTF-001-COE-10	Procurement of laboratory table	RTF-001	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	209,000.00		209,000.00	
RTF-001-COE-12	Procurement of rostrum with built-in audio system	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	45,000.00		45,000.00	
RTF-001-COM-01	Procurement of prepaid load	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	3,600.00	3,600.00		
RTF-001-COM-02	Postage and Courier Services	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 3rd, 4th Q	1st, 3rd, 4th Q	1st, 3rd, 4th Q	1st, 3rd, 4th Q	Income	80,000.00	80,000.00		
RTF-001-CSE-01A, USE-01A, USE-01B	Procurement of office tools, supplies and materials	RTF-001	NO	Shopping	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	21,690.68	21,690.68		
RTF-001-CSE-01C, USE-06A, OMO-18	Procurement of janitorial tools and supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	10,780.00	10,780.00		
RTF-001-OMO-06	Procurement of meals and snacks	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	Income	240,000.00	240,000.00		
RTF-001-OMO-06-1	Procurement of drinking water	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	Income	1,260.00	1,260.00		
RTF-001-OMO-08	Procurement of tokens	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Income	24,500.00	24,500.00		
RTF-001-OMO-09A	Procurement of printing and publication services	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Income	130,000.00	130,000.00		
RTF-001-OMO-12B	Rental of vehicle	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Income	420,000.00	420,000.00		
RTF-001-OMO-13	Procurement of jacket and long sleeves	RTF-001	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Income	52,750.00	52,750.00		
RTF-001-OMO-13	Procurement of legal and milling services including other fees	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Income	135,000.00	135,000.00		
RTF-001-OMO-16	Fabrication of RGA metal tables	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	50,000.00	50,000.00		
RTF-001-OMO-20	Procurement of shop supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	61,100.00	61,100.00		
RTF-001-RAM-01B	Repairs and maintenance of office appliances	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	15,000.00	15,000.00		
RTF-001-RAM-01C	Repairs and maintenance of ICT equipment	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	50,000.00	50,000.00		
RTF-001-RAM-01D	Repairs and maintenance of agricultural and forestry equipment	RTF-001	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Income	15,096.69	15,096.69		
RTF-001-RAM-01K	Repairs of furnitures and fixtures	RTF-001	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Income	10,000.00	10,000.00		
RTF-001-RAM-01L	Repairs and maintenance of furnitures and fixtures	RTF-001	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Income	132,000.00	132,000.00		
RTF-001-RAM-02A	Land improvements	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	10,000.00	10,000.00		
RTF-001-RAM-02B	Repairs and maintenance of other structures	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	2,000.00	2,000.00		
RTF-001-TEV-02	Reloading of toll fees	RTF-001	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	Income	7,040.00	7,040.00		
RTF-001-TEV-03	Procurement of airline tickets	RTF-001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st, 2nd Q	1st, 2nd Q	Income		236,715.00		included in GASS TEV-03
RTF-001-USE-02A	Procurement of ink refill and toner cartridge	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	4,360.28	4,360.28		
RTF-001-USE-03A	Procurement of ink waste pad	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	5,000.00	5,000.00		
RTF-001-USE-03B	Procurement of laptop bag and printer	RTF-001	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Income	16,500.00	16,500.00		
RTF-001-USE-04A	Procurement of laboratory supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	33,500.00	33,500.00		
RTF-001-USE-04B	Procurement of laboratory chemicals	RTF-001	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	14,000.00	14,000.00		
RTF-001-USE-04D	Procurement of laboratory chemicals	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	18,580.00	18,580.00		
RTF-001-USE-04E	Procurement of Primers	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	50,000.00	50,000.00		
RTF-001-USE-04G	Procurement of liquid nitrogen	RTF-001	NO	Direct Contracting	N/A	N/A	1st, 3rd Q	1st, 3rd Q	Income	19,600.00	19,600.00		
RTF-001-USE-05A	Procurement of field supplies (ordinary sacks, rope, tarpaulin, bamboo products...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	38,660.00	38,660.00		
RTF-001-USE-05B	Procurement of fertilizers and pesticide	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Income	38,225.00	38,225.00		
RTF-001-USE-05F	Procurement of semi-expendable agricultural and forestry equipment (bag closer, grinding machine, weighing scale, ...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Income	54,500.00	54,500.00		

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					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-USE-06B	Procurement of trash can and vacuum cleaner	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	23,000.00	23,000.00		
RTF-001-USE-07B	Procurement of net bag	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	4,000.00	4,000.00		
RTF-001-USE-07C	Procurement of paper packaging supplies (glassine bag, shipping tag..)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Income	39,500.00	39,500.00		
RTF-001-USE-07E	Procurement of plastic packaging supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	60,000.00	60,000.00		
RTF-001-USE-08A	Procurement of first aid supplies and materials (medicine, tounge depressor...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	22,160.00	22,160.00		
RTF-001-USE-08B	Procurement of BP monitoring device	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	10,800.00	10,800.00		
RTF-001-USE-09A	Procurement of laboratory and medical PPEs (gloves, masks..)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	11,800.00	11,800.00		
RTF-001-USE-09B	Procurement of construction PPEs (safety shoes, welding gloves, goggles...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	52,750.00	52,750.00		
RTF-001-USE-09D	Procurement of field boots	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Income	72,500.00	72,500.00		
RTF-001-USE-09F	Procurement of long sleeves and apron	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	20,000.00	20,000.00		
RTF-001-USE-11A	Procurement of electrode holder	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Income	1,000.03	1,000.03		
RTF-001-USE-13A	Procurement of hardware supplies and materials (nails, cement, steel sheet and bar, ...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	385,285.00	385,285.00		
RTF-001-USE-13B	Procurement of electrical supplies (sot light, GI fittings, power cord...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Income	11,800.00	11,800.00		
RTF-001-USE-13C	Procurement of plumbing supplies and materials (GI pipe, teflon tpae, valve...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Income	13,170.00	13,170.00		
RTF-001-USE-13D	Procurement of aggregates (garden soil, gravel and sand)	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	65,500.00	65,500.00		
RTF-001-USE-13E	Procurement of paints and related supplies (sprayer...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Income	53,900.00	53,900.00		
RTF-001-USE-14	Procurement of hand tools and small machineries (hacksaw, wrench, measuring tape..)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Income	56,449.00	56,449.00		
RTF-001-USE-17	Procurement of chairs and rack	RTF-001	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	191,000.00	191,000.00		
RTF-001-USE-18	Procurement of air cooler, oven, electric fan and coffee maker	RTF-001	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Income	50,810.00	50,810.00		
RTF-001-USE-19A	Procurement of aluminum foil and modular tray	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Income	1,100.00	1,100.00		
RTF-001-USE-19B	Procurement of face towel	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Income	1,250.00	1,250.00		
RTF-001-USE-19D	Procurement of bottled water	RTF-001	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Income	4,500.00	4,500.00		
RTF-001-USE-21A	Procurement of air filter	RTF-001	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	3,200.00	3,200.00		
RTF-001-USE-21D	Procurement of spare parts of agricultural and forestry equipment (belt, plug, oil seal...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	421,385.00	421,385.00		
RTF-001-USE-21K	Procurement of spare parts of motor vehicle (tires, fuel filter, bearing...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	163,010.00	163,010.00		
RTF-001-USE-22A	Procurement of oils, fluids, and lubricants (degreaser, engine oils, coolant...)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Income	173,300.00	173,300.00		
RTF-001-USE-22B	Procurement of fuel (diesel, gasoline)	RTF-001	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	Income		1,735,900.00		included in GASS Fuel
RTF-001-USE-23	Procurement of electric bikes	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	94,500.00	94,500.00		
RTF-001-USE-24	Procurement of signages	RTF-001	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	30,000.00	30,000.00		
RTF-004	DOST-PCAARRD -Funded Projects												
RTF-004-COE-03	Procurement of computer set	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	70,000.00		70,000.00	
RTF-004-COE-10	Procurement of technical and scientific equipment (desiccator, oxygen meter, bath shaker...)	RTF-004	NO	Competitive Bidding	21-Sep-22	12-Oct-22	23-Nov-22	14-Dec-22	GoP	3,165,447.00		3,165,447.00	
RTF-004-COE-10	Procurement of technical and scientific equipment (pipette)	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	156,200.00		156,200.00	
RTF-004-COM-01	Procurement of prepaid load	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	13,200.00	13,200.00		
RTF-004-COM-02	Postage and Courier Services	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 4th Q	1st, 4th Q	1st, 4th Q	1st, 4th Q	GoP	39,400.00	39,400.00		
RTF-004-CSE-01, USE-01A	Procurement of office supplies and materials	RTF-004	NO	Shopping	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	75,073.00	75,073.00		
RTF-004-CSE-01C, USE-06A	Procurement of janitorial tools and supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	4,600.00	4,600.00		
RTF-004-CSE-01D, USE-03B	Procurement of semi-expendable ICT equipment and peripherals (external drive, printer, webcam, keyboard...)	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	166,997.00	166,997.00		
RTF-004-OMO-06	Procurement of meals and snacks	RTF-004	NO	NP-53.9 - Small Value Procurement	1st,3rd, 4th Q	1st,3rd, 4th Q	1st,3rd, 4th Q	1st,3rd, 4th Q	GoP	114,706.80	114,706.80		
RTF-004-OMO-07	Venue rental and accommodation	RTF-004	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st, 3rd Q	1st, 3rd Q	GoP	176,000.00	176,000.00		
RTF-004-OMO-09A	Procurement of printing and publication services (books, manual...)	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 4th Q	1st, 4th Q	1st, 4th Q	1st, 4th Q	GoP	419,884.50	419,884.50		
RTF-004-OMO-09B	Procurement services for printing of tarpaulin	RTF-004	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	2,000.00	2,000.00		
RTF-004-OMO-09C	Publication fees	RTF-004	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	53,778.70	53,778.70		
RTF-004-OMO-10	Procurement of professional services (design and layout of books, lay-out model)	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	360,000.00	360,000.00		
RTF-004-OMO-11 and 13	Procurement of services for binding and RTPCR tests	RTF-004	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	7,910.00	7,910.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-004-OMO-13	Other Maintenance and Operating Expenses/Fees	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 4th Q	1st, 4th Q	1st, 4th Q	1st, 4th Q	GoP	748,774.80	748,774.80		
RTF-004-OMO-16	Fabrication of PhilRice machines	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 4th Q	1st, 4th Q	1st, 4th Q	1st, 4th Q	GoP	2,369,103.68	2,369,103.68		
RTF-004-PRO-06	Procurement of professional services of an editor	RTF-004	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	115,552.90	115,552.90		
RTF-004-RAM-01O	Repairs and maintenance of other machinery and equipment	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	967,410.64	967,410.64		
RTF-004-TAD-01	Transportation and Delivery	RTF-004	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	8,000.00	8,000.00		
RTF-004-TEV-04	Travelling expenses (Foreign)	RTF-004	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	177,000.00	177,000.00		
RTF-004-USE-01B	Procurement of semi-expendable office equipment (laminating machine, calculator, tape dispense...)	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	8,900.00	8,900.00		
RTF-004-USE-02A	Procurement of ink refill, toner cartridges, and copier consumables	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	30,700.00	30,700.00		
RTF-004-USE-02D	Procurement of barcode printer label	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	1,500.00	1,500.00		
RTF-004-USE-04A	Procurement of laboratory supplies and materials (pipette tips, reagent bottle...)	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	296,817.34	296,817.34		
RTF-004-USE-04B	Procurement of laboratory chemicals (mineral oil, ethyl alcohol, acetic acid...)	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	452,529.00	452,529.00		
RTF-004-USE-04C-1	Procurement of PDEA controlled chemical (hydrochloric acid)	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	2,000.00	2,000.00		
RTF-004-USE-04D	Procurement of molecular biology supplies and materials (taq DNA polymerase, PCR plates...)	RTF-004	NO	Competitive Bidding	23-Aug-22	14-Sep-22	1-Dec-23	27-Dec-23	GoP	1,649,971.00	1,649,971.00		
RTF-004-USE-04E	Procurement of primers	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	423,000.00	423,000.00		
RTF-004-USE-04F	Procurement of semi-expendable echnical and scientific equipment (Tweezer, pH meter, liquid nitrogen flask ...)	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	88,315.00	88,315.00		
RTF-004-USE-04G	Procurement of liquid nitrogen	RTF-004	NO	Direct Contracting	N/A	N/A	3rd Q	3rd Q	GoP	60,000.00	60,000.00		
RTF-004-USE-05A	Procurement of field supplies (bamboo products, sacks, trays, twine...)	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	10,195.00	10,195.00		
RTF-004-USE-05B	Procurement of fertilizers and pesticides	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	4,600.00	4,600.00		
RTF-004-USE-05F	Procurement of push cart	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	9,000.00	9,000.00		
RTF-004-USE-06B	Procurement of alcohol dispenser	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	24,000.00	24,000.00		
RTF-004-USE-07B	Procurement of net bags	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	6,600.00	6,600.00		
RTF-004-USE-07C	Procurement of paper packaging supplies (glasssine bag, shipping tag...)	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	7,400.00	7,400.00		
RTF-004-USE-07D	Procurement of plastic sacks	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	380.00	380.00		
RTF-004-USE-07E	Procurement of plastic bags	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	1,291.00	1,291.00		
RTF-004-USE-09A	Procurement of laboratory and medical PPE (nitrile gloves and mask)	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	7,080.00	7,080.00		
RTF-004-USE-13A	Procurement of screen mesh	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	3,000.00	3,000.00		
RTF-004-USE-13C	Procurement of air pump	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	6,900.00	6,900.00		
RTF-004-USE-13D	Procurement of gravel and sand	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	3,500.00	3,500.00		
RTF-004-USE-13E	Procurement of paint	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	150.00	150.00		
RTF-004-USE-14	Procurement of stepladder	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	16,000.00	16,000.00		
RTF-004-USE-18	Procurement of storage box and extension cord	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	8,550.00	8,550.00		
RTF-004-USE-19A	Procurement of hostel and kitchen utensils and supplies (styro, crate, aluminum foil, plastic rope)	RTF-004	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	9,104.00	9,104.00		
RTF-004-USE-22A	Procurement of oils and fluids	RTF-004	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	1,000.00	1,000.00		
RTF-004-USE-22B	Procurement of fuel (diesel, gasoline)	RTF-004	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	GoP		3,800.00		included in GASS Fuel
RTF-011	AFACI - Funded Projects												
RTF-011-COE-03	Procurement of desktop computer, monitor and printer	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign	231,700.00		231,700.00	
RTF-011-COM-01	Procurement of prepaid loads	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign	7,300.00	7,300.00		
RTF-011-COM-02	Postage and Courier Services	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign	33,974.60	33,974.60		
RTF-011-COM-03	Subscription to mobile postpaid lines	RTF-011	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	Foreign	10,000.00	10,000.00		
RTF-011-COM-04	Subscription to internet services	RTF-011	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	Foreign	5,050.00	5,050.00		
RTF-011-CSE-01C	Procurement of janitorial supplies and materials	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign	6,050.00	6,050.00		
RTF-011-OMO-06	Procurement of meals and snacks	RTF-011	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	Foreign	68,000.00	68,000.00		
RTF-011-OMO-07	Venue rental and accommodation	RTF-011	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 3rd Q	1st to 3rd Q	Foreign	200,400.00	200,400.00		
RTF-011-OMO-09A	Procurement of services for printing of books, posters, leaflets, brochures...	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign	147,200.00	147,200.00		
RTF-011-OMO-09B	Procurement of services for printing of tarpaulin posters / streamers / placards	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign	42,200.00	42,200.00		
RTF-011-OMO-10	Procurement of other professional services (editing and lay-outing of manual)	RTF-011	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Foreign	44,800.00	44,800.00		
RTF-011-OMO-12A	Land rental of experimental field	RTF-011	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	50,000.00	50,000.00		
RTF-011-OMO-12B	Rental of vehicles	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign	25,000.00	25,000.00		
RTF-011-OMO-12C	Rental of water pump	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 3rd	1st, 3rd	1st, 3rd	1st, 3rd	Foreign	14,500.00	14,500.00		
RTF-011-TEV-02	Reloading of toll fees	RTF-011	NO	Direct Contracting	N/A	N/A	1st, 2nd Q	1st, 2nd Q	Foreign	12,200.00	12,200.00		
RTF-011-TEV-03	Procurement of airline tickets with travel insurance	RTF-011	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st, 2nd Q	1st, 2nd Q	Foreign		35,000.00		included in GASS TEV-03
RTF-011-TEV-04	Travelling expenses (Foreign)	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign		204,590.00		included in GASS TEV-03

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-011-USE-01A	Procurement of office supplies and materials	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	10,800.00	10,800.00		
RTF-011-USE-01B	Procurement of battery charger	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	2,000.00	2,000.00		
RTF-011-USE-02A	Procurement of ink refills	RTF-011	NO	Shopping	1st Q	1st Q	1st Q	1st Q	Foreign	3,500.00	3,500.00		
RTF-011-USE-03A	Procurement of computer desk mat	RTF-011	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Foreign	2,550.00	2,550.00		
RTF-011-USE-03B	Procurement of computer headset and power supply	RTF-011	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign	13,200.00	13,200.00		
RTF-011-USE-06A	Procurement of scouring pad with foam	RTF-011	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Foreign	1,700.00	1,700.00		
RTF-011-USE-10B	Procurement of bluetooth portable speaker	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	3,500.00	3,500.00		
RTF-011-USE-14	Procurement of meter tape	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	2,500.00	2,500.00		
RTF-011-USE-18	Procurement of extension cord	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	4,300.00	4,300.00		
RTF-011-USE-22B	Procurement of fuel	RTF-011	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	Foreign		20,000.00		included in GASS Fuel
RTF-016	Council of the Ministry of Agriculture, Forestry and Fisheries of Japan -Funded Projects												
RTF-016-COE-06	Procurement of mobile phone	RTF-016	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	93,000.00		93,000.00	
RTF-016-CSE-01A	Procurement of record book	RTF-016	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	660.00	660.00		
RTF-016-OMO-06	Procurement of meals and snacks	RTF-016	NO	NP-53.9 - Small Value Procurement	1st, 4th Q	1st, 4th Q	1st, 4th Q	1st, 4th Q	Foreign	26,980.00	26,980.00		
RTF-016-RAM-01J	Repairs and maintenance of technical and scientific equipment	RTF-016	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Foreign	22,511.63	22,511.63		
RTF-016-USE-03B	Procurement of mouse and USB mouse	RTF-016	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Foreign	2,325.76	2,325.76		
RTF-016-USE-04A	Procurement of filter paper and paper towel	RTF-016	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	13,050.00	13,050.00		
RTF-016-USE-04B	Procurement of laboratory chemical (ferrous sulfate)	RTF-016	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	4,400.00	4,400.00		
RTF-016-USE-07E	Procurement of plastic bag	RTF-016	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	500.00	500.00		
RTF-016-USE-09A	Procurement of nitrile gloves	RTF-016	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	1,000.00	1,000.00		
RTF-016-USE-18	Procurement of electric fan and storage box	RTF-016	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Foreign	7,100.00	7,100.00		
RTF-016-USE-19A	Procurement of basin	RTF-016	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	2,500.00	2,500.00		
RTF-016-USE-22B	Procurement of fuel	RTF-016	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	Foreign		5,500.00		included in GASS Fuel
RTF-019	International Rice Research Institute-Funded Projects												
RTF-019-COE-02	Procurement of labor and materials for door access accessories system, airconditioning unit with installation, and fabrication of galvanized steel rack	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	384,952.00		384,952.00	
RTF-019-COE-03	Procurement of ICT equipment (computers and printer)	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd to 4th qtr	2nd to 4th qtr	2nd to 4th qtr	2nd to 4th qtr	Foreign	1,129,000.00		1,129,000.00	
RTF-019-COE-04	Procurement of agricultural and forestry equipment	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd to 4th qtr	2nd to 4th qtr	2nd to 4th qtr	2nd to 4th qtr	Foreign	8,792,381.42		8,792,381.42	different sources
RTF-019-COE-10	Procurement of technical and scientific equipment (sonicator, vacuum evaporator, and spectrophotometer)	RTF-019	NO	Competitive Bidding	12-Jul-22	2-Aug-22	12-Sep-22	22-Sep-22	Foreign	1,120,000.00		1,120,000.00	
RTF-019-COE-10	Procurement of technical and scientific equipment (thermo mixer)	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Foreign	151,246.20		151,246.20	
RTF-019-COE-12	Procurement of customized movable sink and fabricated garden set	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Foreign	172,100.00		172,100.00	
RTF-019-COM-01	Procurement of prepaid loads	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	Foreign	21,000.00	21,000.00		
RTF-019-COM-02	Postage and Courier Services	RTF-019	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Foreign	259,774.50	259,774.50		
RTF-019-CSE-01A, USE-01A	Procurement of office supplies	RTF-019	NO	Shopping	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	217,811.40	217,811.40		
RTF-019-CSE-01C, USE-06A	Procurement of janitorial supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	71,477.50	71,477.50		
RTF-019-CSE-01E, USE-02A	Procurement of ink and toner cartridges and refill	RTF-019	NO	Shopping	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	252,241.20	252,241.20		
RTF-019-OMO-01	Procurement of consultancy services	RTF-019	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Foreign	220,000.00	220,000.00		
RTF-019-OMO-06	Procurement of meals and snacks	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	Foreign	686,389.34	686,389.34		
RTF-019-OMO-06-1	Procurement of grocery items (food ingredients, drinking water, and other items)	RTF-019	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Foreign	64,491.60	64,491.60		
RTF-019-OMO-07	Venue rental and accommodation	RTF-019	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd, 4th Q	3rd, 4th Q	Foreign	65,000.00	65,000.00		
RTF-019-OMO-08	Procurement of assorted tokens	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 3rd, 4th Q	1st, 3rd, 4th Q	1st, 3rd, 4th Q	1st, 3rd, 4th Q	Foreign	218,250.00	218,250.00		
RTF-019-OMO-09A	Procurement of printing and publication services (IEC materials, research papers)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	Foreign	1,275,000.00	1,275,000.00		
RTF-019-OMO-09B	Procurement of printing services fortarpaulin	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	10,000.00	10,000.00		
RTF-019-OMO-10	Procurement of legal and other professional services	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 4th	1st, 2nd, 4th	1st, 2nd, 4th	1st, 2nd, 4th	Foreign	4,203,619.66	4,203,619.66		
RTF-019-OMO-12B	Rental of vehicle	RTF-019	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Foreign	402,000.00	402,000.00		
RTF-019-OMO-12C	Rental of facility	RTF-019	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	Foreign	25,000.00	25,000.00		
RTF-019-OMO-13	Procurement of services for land preparation activities and other professional services	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	3rd, 4th Q	Foreign	868,177.53	868,177.53		
RTF-019-RAM-01J	Repairs and maintenance of technical and scientific equipment	RTF-019	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Foreign	420,000.00	420,000.00		
RTF-019-RAM-01K	Repairs of transportation/motor vehicles	RTF-019	NO	Direct Contracting	N/A	N/A	4th Q	4th Q	Foreign	50,000.00	50,000.00		
RTF-019-RAM-02A	Repairs and maintenance of building	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	110,000.00	110,000.00		
RTF-019-RAM-02B	Repairs and maintenance of other infrastructure assets (screenhouse, GR-PMO office)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	260,000.00	260,000.00		
RTF-019-TEV-02	Reloading of toll fees	RTF-019	NO	Direct Contracting	N/A	N/A	1st, 3rd, 4th Q	1st, 3rd, 4th Q	Foreign	684,350.54	684,350.54		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019-TEV-03	Procurement of airline tickets	RTF-019	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st, 4th Q	1st, 4th Q	Foreign		757,000.00		included in GASS TEV-03
RTF-019-USE-01B	Procurement of office tools and small equipment	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	100,150.00	100,150.00		
RTF-019-USE-03A	Procurement of power adaptor	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	2,000.00	2,000.00		
RTF-019-USE-03B	Procurement of semi-expendable ICT equipment and peripherals (flash drive, printer, earphones...)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	69,444.00	69,444.00		
RTF-019-USE-03C	Procurement of smart door lock	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	40,000.00	40,000.00		
RTF-019-USE-04A	Procurement of laboratory supplies and materials (pipette tips, reagent bottle...)	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	450,300.00	450,300.00		
RTF-019-USE-04B	Procurement of laboratory chemicals (silica gel, ethanol, nucleic acid...)	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	250,600.00	250,600.00		
RTF-019-USE-04C-1	Procurement of PDEA controlled chemicals (sulfuric acid, hydrochloric acid...)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	11,000.00	11,000.00		
RTF-019-USE-04D	Procurement of molecular biology supplies (taq DNA polymerase, DNA ladder...)	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	168,750.00	168,750.00		
RTF-019-USE-04E	Procurement of primers	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Foreign	10,200.00	10,200.00		
RTF-019-USE-04F	Procurement of laboratory racks, pipettor and forceps	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	31,250.00	31,250.00		
RTF-019-USE-05A	Procurement of field supplies and materials (bamboo products, nylon rope, plastic twine, ...)	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	66,385.20	66,385.20		
RTF-019-USE-05B	Procurement of fertilizers and pesticides	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	118,375.04	118,375.04		
RTF-019-USE-05E	Procurement of palay seeds	RTF-019	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Foreign	8,742,539.00	8,742,539.00		
RTF-019-USE-05F	Procurement of dehuller and grinding machine	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	103,000.00	103,000.00		
RTF-019-USE-06B	Procurement of truss cans	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Foreign	15,250.00	15,250.00		
RTF-019-USE-07A	Procurement of customized box	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Foreign	34,784.00	34,784.00		
RTF-019-USE-07B	Procurement of net bags	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	34,500.00	34,500.00		
RTF-019-USE-07C	Procurement of paper packaging supplies (glassine bag, shipping tag...)	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	28,898.00	28,898.00		
RTF-019-USE-07D	Procurement of plastic and laminated sacks	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	67,155.00	67,155.00		
RTF-019-USE-07E	Procurement of plastic packaging supplies and materials	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	225,404.00	225,404.00		
RTF-019-USE-07F	Procurement of glass jar	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	9,000.00	9,000.00		
RTF-019-USE-09A	Procurement of working PPEs (gloves, laboratory gown, cover all suit...)	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	134,700.00	134,700.00		
RTF-019-USE-09B	Procurement of work gloves	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	1,500.00	1,500.00		
RTF-019-USE-09D	Procurement of field boots	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	4,000.00	4,000.00		
RTF-019-USE-09F	Procurement of long sleeves and rain suits	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	2,200.00	2,200.00		
RTF-019-USE-10A	Procurement of photography accessories	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	29,822.00	29,822.00		
RTF-019-USE-10B	Procurement of semi-expendable communications equipment (mobile phone, voice recorder, camera bag...)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	104,265.10	104,265.10		
RTF-019-USE-13A	Procurement of hardware supplies and materials (nails, lumber, hose...)	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	Foreign	43,305.00	43,305.00		
RTF-019-USE-13B	Procurement of electrical supplies and materials (adaptor, lighting supplies, wires and cables...)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	34,500.00	34,500.00		
RTF-019-USE-13D	Procurement of garden soil	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	3,500.00	3,500.00		
RTF-019-USE-13E	Procurement of paints	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Foreign	1,618.50	1,618.50		
RTF-019-USE-14	Procurement of hand trowel and panabas	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	4,414.96	4,414.96		
RTF-019-USE-17	Procurement of semi-expendable furnitures and fixtures (chair, table, rack...)	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	488,915.00	488,915.00		
RTF-019-USE-18	Procurement of semi-expendable appliances (TV, storage box, extension cords...)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	141,850.00	141,850.00		
RTF-019-USE-19A	Procurement of hostel and kitchen supplies and materials (basin, essence oil, foil...)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	3,150.00	3,150.00		
RTF-019-USE-20	Procurement of eco bag	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	300.00	300.00		
RTF-019-USE-21C	Procurement of UPS battery and card reader	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	11,900.00	11,900.00		
RTF-019-USE-22A	Procurement of oils and lubricants	RTF-019	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	Foreign	2,840.00	2,840.00		
RTF-019-USE-22B	Procurement of fuel (diesel, gasoline)	RTF-019	NO	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	Foreign		460,277.00		included in GASS Fuel
RTF-019-USE-23	Procurement of electric motorcycle	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	65,000.00	65,000.00		
RTF-022	DA-BAR - Funded Projects												
RTF-022-COE-02	Procurement of airconditioning unit	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	160,000.00		160,000.00	
RTF-022-COE-03	Procurement of ICT equipment (computer, printer,.....)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	2,449,914.93		2,449,914.93	
RTF-022-COE-03	Procurement of drone	RTF-022	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	400,000.00		400,000.00	
RTF-022-COE-04	Fabrication of MP Seeder	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	70,000.00		70,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-COE-10	Procurement of technical and scientific equipment (gel documentation system	RTF-022	NO	Competitive Bidding	31-Mar-22	20-Apr-22	25-May-22	20-Jun-22	GoP	2,385,481.50		2,385,481.50	
RTF-022-COE-10	Procurement of technical and scientific equipment (inverted microscope, leaf porometer, incubator...)	RTF-022	NO	Competitive Bidding	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	2,336,452.50		2,336,452.50	
RTF-022-COL-02A	Construction of screenhouse with headhouse	RTF-022	NO	Competitive Bidding	14-May-22	6-Jun-22	2-Aug-22	23-Aug-22	GoP	2,500,000.00		2,500,000.00	
RTF-022-COL-03	Construction of roll-up hybridization barriers	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	340,000.00		340,000.00	
RTF-022-COM-01	Procurement of prepaid load	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	210,900.00	210,900.00		
RTF-022-COM-02	Postage and Courier Services	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	850,309.77	850,309.77		
RTF-022-COM-03	Subscription to mobile postpaid lines	RTF-022	NO	Direct Contracting	N/A	N/A	1st, 4th Q	1st, 4th Q	GoP	8,896.18	8,896.18		
RTF-022-COM-04	Subscription to internet services	RTF-022	NO	Direct Contracting	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	267,803.07	267,803.07		
RTF-022-CSE-01A , USE-01A	Procurement of office supplies and materials (organizer, record book, data file box...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	814,265.59	814,265.59		
RTF-022-CSE-01C, USE-06A	Procurement of janitorial supplies and materials (alcohol, liquid hand soap, mouse trap...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	435,789.09	435,789.09		
RTF-022-CSE-01D	Procurement of data storage (external hard drive, flash drive)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	52,400.00	52,400.00		
RTF-022-CSE-01E, USE-02A	Procurement of toner and ink cartridges and refill	RTF-022	NO	Shopping	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	994,024.86	994,024.86		
RTF-022-OMO-01	Procurement of consultancy services	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	240,000.00	240,000.00		
RTF-022-OMO-05A	Subscription of assorted softwares (MS office, video conferencing..)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 4th Q	1st, 2nd, 4th Q	1st, 2nd, 4th Q	1st, 2nd, 4th Q	GoP	109,000.00	109,000.00		
RTF-022-OMO-06	Procurement of meals and snacks	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	3,799,647.71	3,799,647.71		
RTF-022-OMO-06-1 , USE-19D	Procurement of grocery items (food ingredients, drinking water, and other items)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	32,428.00	32,428.00		
RTF-022-OMO-07	Venue rental and accommodation	RTF-022	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	783,348.62	783,348.62		
RTF-022-OMO-08	Procurement of assorted tokens	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	1,076,297.35	1,076,297.35		
RTF-022-OMO-09A	Procurement of printing and publication services (books, manuals...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	2,735,888.62	2,735,888.62		
RTF-022-OMO-09B	Procurement of services for printing of tarpaulin posters / streamers / placards	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	944,050.33	944,050.33		
RTF-022-OMO-10, PRO-06	Procurement of other professional services (analysis, editors, seed testing, video production...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	6,356,709.06	6,356,709.06		
RTF-022-OMO-12A	Land rental	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	79,983.00	79,983.00		
RTF-022-OMO-12B	Rental of vehicle	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	845,937.31	845,937.31		
RTF-022-OMO-13	Bank and irrigation services	RTF-022	NO	Direct Contracting	N/A	N/A	2nd, 3rd Q	2nd, 3rd Q	GoP	56,500.00	56,500.00		
RTF-022-RAM-01A	Repairs and maintenance of office equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	43,299.82	43,299.82		
RTF-022-RAM-01B	Repairs and maintenance of office appliances	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	5,000.00	5,000.00		
RTF-022-RAM-01C	Repairs and maintenance of ICT equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	106,080.00	106,080.00		
RTF-022-RAM-01D	Repairs and maintenance of agricultural and forestry equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	148,900.00	148,900.00		
RTF-022-RAM-01J	Repairs and maintenance of technical and scientific equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	411,571.79	411,571.79		
RTF-022-RAM-01K	Repairs and maintenance of transportation /motor vehicle	RTF-022	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	45,000.00	45,000.00		
RTF-022-RAM-02A	Land improvements	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	17,770.97	17,770.97		
RTF-022-RAM-02B	Repairs and maintenance of other structures (headhouse pathway, screenhouse...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 3rd, 4th Q	1st, 3rd, 4th Q	1st, 3rd, 4th Q	1st, 3rd, 4th Q	GoP	418,604.79	418,604.79		
RTF-022-TEV-02	Reloading of toll fees	RTF-022	NO	Direct Contracting	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP	296,400.05	296,400.05		
RTF-022-TEV-03	Procurement of airline tickets	RTF-022	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Q	1st to 4th Q	GoP		1,342,981.83		included in GASS TEV-03
RTF-022-TPF-01	Taxes, Duties and Licenses	RTF-022	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00		
RTF-022-TSS-01	Training expenses (in-house)	RTF-022	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	743,891.00	743,891.00		
RTF-022-USE-01B	Procurement of semi-expendable office equipment and tools (tally counter, gun tacker, laminating machine etc...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	173,296.60	173,296.60		
RTF-022-USE-01C	Procurement of reserch notebook	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	1,000.00	1,000.00		
RTF-022-USE-02D	Procurement of label and printer supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	224,978.40	224,978.40		
RTF-022-USE-03A	Procurement of IT supplies, materials and accessories (LAN cables, computer and cellphone accessories, ...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	17,653.82	17,653.82		
RTF-022-USE-03B	Procurement of semi-expendable ICT equipment (power supply, data storage, projector, printer...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	1,256,287.30	1,256,287.30		
RTF-022-USE-04A	Procurement of laboratory supplies and materials (pipette tips, bottle brush, centrifuge tubes...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	2,234,904.80	2,234,904.80		
RTF-022-USE-04B	Procurement of laboratory chemicals (ethanol, boric acid, agar...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 4th Q	1st to 4th Q	1st to 4th Q	1st to 4th Q	GoP	2,653,425.07	2,653,425.07		
RTF-022-USE-04C-1	Procurement of PDEA controlled chemicals (sulfuric acid, hydrochloric acid...)	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	46,370.00	46,370.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-USE-04C-3	Procurement of PNP controlled chemicals (nitric acid and sulfate)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	32,600.00	32,600.00		
RTF-022-USE-04D	Procurement of molecular biology supplies and materials (taq DNA polymerase, PCR plates, restriction enzymes...)	RTF-022	NO	Competitive Bidding	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	5,579,987.48	5,579,987.48		
RTF-022-USE-04E	Procurement of primers	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	232,057.41	232,057.41		
RTF-022-USE-04F	Procurement of semi-expendable technical and scientific equipment (grain moisture meter, forceps, test tube rack, pipettor...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	264,220.80	264,220.80		
RTF-022-USE-04G	Procurement of liquid nitrogen	RTF-022	NO	Direct Contracting	N/A	N/A	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	40,148.00	40,148.00		
RTF-022-USE-04H	Procurement of water filter	RTF-022	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	162,000.00	162,000.00		
RTF-022-USE-05A	Procurement of field supplies and materials (bamboo products, nylon rope, plastic twine, ...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	484,992.13	484,992.13		
RTF-022-USE-05B	Procurement of fertilizers and pesticides	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	1,055,561.38	1,055,561.38		
RTF-022-USE-05E	Procurement of rice, palay and vegetable seeds	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	145,472.50	145,472.50		
RTF-022-USE-05F	Procurement of semi-expendable agricultural equipment (sprayer, weighing scale, seedbox, wheelbarrow...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	314,387.75	314,387.75		
RTF-022-USE-05G	Procurement of soil test kit (MOET) and Leaf color chart	RTF-022	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	29,050.00	29,050.00		
RTF-022-USE-06B	Procurement of semi-expendable janitorial equipment (mop squeezer, sanitizer dispenser, hand dryer, vacuum cleaner...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	49,819.50	49,819.50		
RTF-022-USE-07A	Procurement of customized PhilRice box	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	48,613.00	48,613.00		
RTF-022-USE-07B	Procurement of net bags	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	190,250.00	190,250.00		
RTF-022-USE-07C	Procurement of paper packaging supplies (glassine bag, shipping tag...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	187,161.50	187,161.50		
RTF-022-USE-07D	Procurement of plastic and laminated sacks	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	77,830.00	77,830.00		
RTF-022-USE-07E	Procurement of plastic packaging supplies (plastic bag, plastic roll, cellophane...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	770,252.00	770,252.00		
RTF-022-USE-07F	Procurement of customized metal box and container jar	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	44,100.00	44,100.00		
RTF-022-USE-08A	Procurement of first aid supplies and materials (medicine, tounge depressor...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	22,780.00	22,780.00		
RTF-022-USE-08B	Procurement of BP monitoring device at thermometer	RTF-022	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	11,000.00	11,000.00		
RTF-022-USE-09A	Procurement of laboratory and medical PPEs (gloves, masks...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	459,136.75	459,136.75		
RTF-022-USE-09B	Procurement of working gloves	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	17,040.00	17,040.00		
RTF-022-USE-09D	Procurement of field boots	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	86,525.99	86,525.99		
RTF-022-USE-09F	Procurement of rain suits, hats, long sleeves	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	132,149.00	132,149.00		
RTF-022-USE-10A	Procurement of cellphone and photography accessories	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	23,577.36	23,577.36		
RTF-022-USE-10B	Procurement of semi-expendable communications, office and photography equipment and accessories (speaker, voice recorder, mobile phone,	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	627,663.34	627,663.34		
RTF-022-USE-11A	Procurement of insulation	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	720.00	720.00		
RTF-022-USE-11B	Procurement of drone supplies and accessories	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	132,000.00	132,000.00		
RTF-022-USE-12A	Procurement of fire extinguisher	RTF-022	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	7,200.00	7,200.00		
RTF-022-USE-13A	Procurement of hardware supplies and materials (nails, cement, steel sheet and bar, ...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	485,718.42	485,718.42		
RTF-022-USE-13B	Procurement of electrical supplies and materials (circuit breaker, PVC pipe fittings...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	125,149.80	125,149.80		
RTF-022-USE-13C	Procurement of plumbing supplies and materials (GI pipe, teflon tape, valve...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	24,913.30	24,913.30		
RTF-022-USE-13D	Procurement of aggregates (garden soil, gravel and sand)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	101,118.00	101,118.00		
RTF-022-USE-13E	Procurement of paint supplies and materials (paint, roller, primer...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	49,465.60	49,465.60		
RTF-022-USE-14	Procurement of hand tools and small machineries (trowel, wrench, measuring tape...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	67,533.44	67,533.44		
RTF-022-USE-15	Procurement of gaseous products (LPG, carbon dioxide, acetylene)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	20,310.00	20,310.00		
RTF-022-USE-17	Procurement of semi-expendable furnitures and fixtures (chair, table, rack...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	315,210.17	315,210.17		
RTF-022-USE-18	Procurement of semi-expendable office, other machinery and equipment (storage box, extension cord, tent...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	317,952.33	317,952.33		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-USE-19A	Procurement of hostel and kitchen supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	155,747.74	155,747.74		
RTF-022-USE-19B and 20	Procurement of hand towel, organza cloth, and cheese cloth	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	4,020.00	4,020.00		
RTF-022-USE-20	Procurement of travel and eco bag	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	4,779.53	4,779.53		
RTF-022-USE-21C	Procurement of ICT spare parts (internal hard disk, video card, motherboard...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	136,000.60	136,000.60		
RTF-022-USE-21D	Procurement of bevel gear	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	1st, 2nd Q	GoP	22,400.00	22,400.00		
RTF-022-USE-21G	Procurement of pressure gauge and switch	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	642.53	642.53		
RTF-022-USE-21J	Procurement of rotor cross	RTF-022	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	195,471.50	195,471.50		
RTF-022-USE-21K	Procurement of transportation/motor vehicle spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	27,363.80	27,363.80		
RTF-022-USE-22A	Procurement of oils, fluids, and lubricants (engine oils, gear oil..)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	1st, 2nd, 3rd Q	GoP	16,185.00	16,185.00		
RTF-022-USE-22B	Procurement of fuel	RTF-022	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	GoP		1,639,871.35		included in GASS Fuel
RTF-022-USE-23	Procurement of semi-expendable transportation equipment and accessories (electric and mountain bike...)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	1st, 3rd Q	GoP	255,230.55	255,230.55		
RTF-027	DA RFO 3-Funded Project												
RTF-027-COE-04	Procurement of milling machine	RTF-027	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	140,000.00		140,000.00	
RTF-027-COE-10	Procurement of moisture meter	RTF-027	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	GoP	60,000.00	60,000.00		
RTF-027-COM-02	Postage and Courier Services	RTF-027	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	6,073.25	6,073.25		
RTF-027-OMO-06	Procurement of meals and snacks	RTF-027	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	370,272.73	370,272.73		
RTF-027-OMO-08	Procurement of token	RTF-027	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	40,000.00	40,000.00		
RTF-027-OMO-09A	Procurement of printing services for flip chart	RTF-027	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	160,000.00	160,000.00		
RTF-027-OMO-12B	Rental of vehicle	RTF-027	NO	NP-53.9 - Small Value Procurement	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	2nd, 4th Q	GoP	66,400.00	66,400.00		
RTF-027-TEV-02	Reloading of toll fees	RTF-027	NO	Direct Contracting	N/A	N/A	4th Q	4th Q	GoP	3,026.75	3,026.75		
RTF-027-USE-22B	Procurement of fuel	RTF-027	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	GoP		33,500.00		included in GASS Fuel
RTF-036	FAO-Funded Project												
RTF-036-COM-01	Procurement of prepaid load	RTF-036	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	19,500.00	19,500.00		
RTF-036-COM-02	Postage and Courier Services	RTF-036	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	10,000.00	10,000.00		
RTF-036-OMO-06	Procurement of meals and snacks	RTF-036	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	120,000.00	120,000.00		
RTF-036-OMO-07	Venue rental and accommodation	RTF-036	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	Foreign	25,000.00	25,000.00		
RTF-036-OMO-08	Procurement of token	RTF-036	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	85,000.00	85,000.00		
RTF-036-OMO-09A	Procurement of printing services of modules	RTF-036	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	100,000.00	100,000.00		
RTF-036-OMO-09B	Procurement of printing services of tarpaulin	RTF-036	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	10,000.00	10,000.00		
RTF-036-OMO-12C	Rental of machine	RTF-036	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	32,000.00	32,000.00		
RTF-036-USE-05B	Procurement of fertilizers and pesticides	RTF-036	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	280,000.00	280,000.00		
RTF-036-USE-05E	Procurement of palay seeds	RTF-036	NO	NP-53.9 - Small Value Procurement	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	2nd, 3rd Q	Foreign	8,800.00	8,800.00		
RTF-036-USE-22B	Procurement of fuel	RTF-036	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	Foreign		180,800.00		included in GASS Fuel
RTF-049	ICABIOGRAD-Funded Project												
RTF-049-COE-02	Procurement of dehumidifier	RTF-049	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	50,000.00		50,000.00	
RTF-049-COE-03	Procurement of ICT equipment (desktop and laptop computer)	RTF-049	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	352,651.00		352,651.00	
RTF-049-COE-04	Procurement of sealing machine	RTF-049	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	100,000.00		100,000.00	
RTF-049-OMO-05A	Subscription of assorted softwares (Office productivity, interactive..)	RTF-049	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	212,000.00	212,000.00		
RTF-049-USE-03B, 21C	Procurement of laptop charger and battery	RTF-049	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	10,000.00	10,000.00		
RTF-052	JIRCAS-Funded Project												
RTF-052-COE-02	Procurement of biometrics and airconditioning unit	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	62,336.00		62,336.00	
RTF-052-COE-10	Procurement of technical and scientific equipment (waterbath and accessories of humidifier assy)	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	97,750.00		97,750.00	
RTF-052-COM-02	Postage and Courier Services	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	4,830.15	4,830.15		
RTF-052-CSE-01A, USE-01A	Procurement of office supplies	RTF-052	NO	Shopping	1st Q	1st Q	1st Q	1st Q	Foreign	2,714.00	2,714.00		
RTF-052-CSE-01C	Procurement of alcohol	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	2,400.00	2,400.00		
RTF-052-OMO-09A	Procurement of book layout, editing , and printing services	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	2,920.00	2,920.00		
RTF-052-PRO-06	Procurement of other professional services (book / manual layout and / or design)	RTF-052	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Foreign	78,000.00	78,000.00		
RTF-052-TEV-02	Reloading of toll fees	RTF-052	NO	Direct Contracting	N/A	N/A	4th Q	4th Q	Foreign	10,000.00	10,000.00		
RTF-052-TEV-03	Procurement of airline tickets	RTF-052	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Q	1st Q	Foreign		8,404.83		included in GASS TEV-03
RTF-052-USE-03B	Procurement of laptop computer	RTF-052	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Foreign	52,529.50	52,529.50		
RTF-052-USE-10A	Procurement of black cloth	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	302.00	302.00		
RTF-052-USE-22B	Procurement of diesel	RTF-052	YES	Competitive Bidding	6-Oct-21	25-Oct-21	20-Dec-21	31-Dec-21	Foreign		39,732.00		included in GASS Fuel
RTF-058	Other Collection Funded-Project												
RTF-058-OMO-06	Procurement of meals and snacks	RTF-058	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Income	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared & Consolidated by:


GLENDAD. RAVELO
Head, PMD/BAC Secretariat


Bids & Awards Committee:


AURORA M. CORALES
BAC Chairperson

APPROVED:


JOHN C. DE LEON
Executive Director

Certified funds available:


JOY T. AGUDIA
Admin Officer V / Budget Office

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN													
AES/CORPORATE- COE-02	Supply & delivery of Office Appliance (Air Conditioner)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Sep-22	21-Sep-22	GoP	30,000.00	30,000.00		
AES/CORPORATE- COE-03	Supply & delivery of ICT equipments (Desktop Computers)	ADMIN/ R&D	NO	NP-53.9 - Small Value Procurement	16-May-22	N/A	30-May-22	07-Jun-22	GoP	300,000.00		300,000.00	
AES/CORPORATE- COE-06	Supply & delivery of communication equipment (mobile phone)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Mar-22	22-Mar-22	GoP	14,995.00	14,995.00		
AES/CORPORATE- COM-01	Procurement of Prepaid Cards	ADMIN/ R&D	NO	NP-53.9 - Small Value Procurement	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	121,000.00	121,000.00		Quarterly Procurement
AES/CORPORATE- COM-02	Procurement of Postage and Courier Services	ADMIN/ R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	20-Jan-22	GoP	25,141.50	25,141.50		1st Semester Procurement
AES/CORPORATE- COM-02.1	Procurement of Postage and Courier Services	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	9,858.50	9,858.50		2nd Semester Procurement
AES/CORPORATE- COM-03	Procurement of Postpaid Plans Subscription (Mobile)	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		
AES/CORPORATE- COM-04	Procurement of Internet and Cable Subscription	ADMIN/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	78,525.00	78,525.00		
AES/CORPORATE- DBMPS	Supply & delivery of various Office Supplies (CSE) available at DBM PS	ADMIN/ R&D/ BDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	17-Jan-22	20-Jan-22	GoP	29,446.92	29,446.92		Quarterly Procurement
AES/CORPORATE- CSE-01A	Supply & delivery of various Office Supplies (CSE)	ADMIN/ R&D	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	169,245.18	169,245.18		Quarterly Procurement
AES/CORPORATE- CSE-01B	Supply & delivery of various Office Equipment (CSE)	ADMIN/ R&D	NO	Shopping	N/A	N/A	17-Jan-22	20-Jan-22	GoP	5,216.28	5,216.28		Quarterly Procurement
AES/CORPORATE- CSE-01C	Supply & delivery of various Cleaning and Disinfection Supplies (CSE)	ADMIN/ R&D	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	82,948.56	82,948.56		Quarterly Procurement
AES/CORPORATE- CSE-01D	Supply & delivery of IT Supplies (CSE)	ADMIN	NO	Shopping	N/A	N/A	17-Jan-22	20-Jan-22	GoP	1,521.50	1,521.50		Quarterly Procurement
AES/CORPORATE- CSE-01E	Supply & delivery of Toners and Cartridges (CSE)	ADMIN	NO	Shopping	N/A	N/A	17-Jan-22	20-Jan-22	GoP	47,118.50	47,118.50		Quarterly Procurement
AES/CORPORATE- OMO-03	Procurement of Soil Analysis	R&D	NO	NP-53.5 Agency-to- Agency	N/A	N/A	09-Sep-22	12-Sep-22	GoP	5,000.00	5,000.00		
AES/CORPORATE- OMO-04	Renewal of Vehicle Registration	ADMIN	NO	NP-53.5 Agency-to- Agency	N/A	N/A	17-Jan-22	20-Jan-22	GoP	10,000.00	10,000.00		
AES/CORPORATE- OMO-05A	Procurement of software subscription	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	20-Jan-22	GoP	18,000.00	18,000.00		
AES/CORPORATE- OMO-06	Meals & Snacks for various activities of RiceBIS project	R&D	NO	NP-53.9 - Small Value Procurement	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	327,796.55	327,796.55		
AES/CORPORATE- OMO-06.1	Procurement of Meals and snacks for Woktok activities of the station	R&D	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	16-May-22	GoP	110,000.00	110,000.00		

AES/CORPORATE-OMO-06.2	Procurement of Meals and snacks for Lakbay Palay activities of the station	R&D	NO	NP-53.9 - Small Value Procurement	03-Oct-22	N/A	07-Oct-22	10-Oct-22	GoP	200,000.00	200,000.00		
AES/CORPORATE-OMO-06.3	Procurement of Meals and snacks for National Rice Awareness Month activities of the station	R&D	NO	NP-53.9 - Small Value Procurement	17-Oct-22	N/A	21-Oct-22	26-Oct-22	GoP	100,000.00	100,000.00		
AES/CORPORATE-OMO-06.4	Procurement of Meals and snacks for Farmers Field Day	R&D	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	16-May-22	GoP	60,000.00	60,000.00		
AES/CORPORATE-OMO-06.5	Procurement of Meals and snacks for various trainings/activities of the station	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	05-Jan-22	N/A	10-Jan-22	12-Jan-22	GoP	355,732.62	355,732.62		
AES/CORPORATE-OMO-07	Procurement of venue, accommodation and visitors lodging	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	GoP	83,000.00	83,000.00		
AES/CORPORATE-OMO-08	Procurement of souvenirs and tokens for various activities	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	44593	N/A	07-Feb-22	14-Feb-22	GoP	245,418.72	245,418.72		
AES/CORPORATE-OMO-09A	Procurement of tarpaulins and other printing and publication materials	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03-Mar-22	08-Mar-22	GoP	48,730.00	48,730.00		
AES/CORPORATE-OMO-09B	Procurement of Streamer/Sticker	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03-Mar-22	08-Mar-22	GoP	12,000.00	12,000.00		
AES/CORPORATE-OMO-11	Procurement of Photo booth for 32nd founding anniversary	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Jul-22	25-Jul-22	GoP	5,000.00	5,000.00		
AES/CORPORATE-OMO-12B	Procurement of Vehicle Rental Services	R & D	NO	NP-53.9 - Small Value Procurement	44593	N/A	07-Feb-22	14-Feb-22	GoP	109,500.00	109,500.00		
AES/CORPORATE-OMO-12C	Procurement of rental services (sound system, table & chairs, costumes, etc.)	R & D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	25,000.00	25,000.00		
AES/CORPORATE-OMO-13	Procurement of cake, flower, assorted chocolates & candies and various minor raffle prizes for station's activities	R & D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	23,240.00	23,240.00		
AES/CORPORATE-RAM-01A	Repairs and Maintenance of Machinery and Office equipment	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	GoP	63,140.54	63,140.54		
AES/CORPORATE-RAM-01B	Repairs and Maintenance of Machinery and other Equipment (Office Appliances)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	10,000.00	10,000.00		
AES/CORPORATE-RAM-01C	Repairs and Maintenance of Machinery and ICT equipment (CPU, etc.)	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	36,000.00	36,000.00		
AES/CORPORATE-RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles	ADMIN/R&D	NO	Direct Contracting	21-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	103,000.00	103,000.00		
AES/CORPORATE-RAM-01K.1	Repairs and Maintenance of Transportation/Motor Vehicles (tires, various spare parts, etc.)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	14-Feb-22	N/A	21-Feb-22	28-Feb-22	GoP	455,000.00	455,000.00		
AES/CORPORATE-RAM-01O	Repairs and Maintenance of other machinery and equipment	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	22,218.75	22,218.75		
AES/CORPORATE-RAM-01O.1	Procurement of Calibration Services for laboratory equipment and apparatus	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Feb-22	14-Feb-22	GoP	63,250.00	63,250.00		
AES/CORPORATE-RAM-02A	Repairs and Maintenance of Office Building and Other Structures	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	35,000.00	35,000.00		
AES/CORPORATE-TAD-01	Procurement of Transportation and delivery	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	4,000.00	4,000.00		
AES/CORPORATE-TEV-03	Procurement of Airline Tickets for various travels	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	21-Feb-22	GoP	350,000.00	350,000.00		
AES/CORPORATE-TPF-04	Renewal of Vehicle Insurance	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	24-Jan-22	01-Feb-22	GoP	75,000.00	75,000.00		

AES/CORPORATE-USE-01A	Supply and delivery of various Office Supplies (Non-CSE)	ADMIN/R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	50,080.25	50,080.25		Quarterly Procurement
AES/CORPORATE-USE-01B	Supply and delivery of Semi Expendable Office Equipment (Non-CSE)	ADMIN/R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	9,461.10	9,461.10		Quarterly Procurement
AES/CORPORATE-USE-02A	Supply & delivery of Inks and Toners (Non-CSE)	ADMIN/R&D	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	185,605.60	185,605.60		Quarterly Procurement
AES/CORPORATE-USE-02A.1	Supply & delivery of Toner, Mita/kyocera copier	ADMIN	NO	Direct Contracting	N/A	N/A	24-Jan-22	01-Feb-22	GoP	7,700.00	7,700.00		Quarterly Procurement
AES/CORPORATE-USE-03A	Supply and delivery of IT Supplies, Materials, and Accessories (Non-CSE)	R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	900.00	900.00		Quarterly Procurement
AES/CORPORATE-USE-03B	Supply & delivery of Semi-Expendable IT Peripherals & Equipment (Non-CSE)	ADMIN/R&D	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	196,381.32	196,381.32		Quarterly Procurement
AES/CORPORATE-USE-04A	Procurement of Laboratory Supplies and Materials	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	4,468.40	4,468.40		
AES/CORPORATE-USE-04B	Procurement of Laboratory Chemicals	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	3,135.00	3,135.00		
AES/CORPORATE-USE-05A	Supply and delivery of Field Supplies and Materials	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-22	N/A	07-Mar-22	09-Mar-22	GoP	90,187.60	90,187.60		Quarterly Procurement
AES/CORPORATE-USE-05B	Supply and delivery of Fertilizers and Agro-Chemicals Supplies	ADMIN/R&D	YES	Competitive Bidding	03-Jan-22	24-Jan-22	28-Jan-22	04-Feb-22	GoP	169,939.00	169,939.00		
AES/CORPORATE-USE-05D	Procurement of Livestock and Animals (African Night Crawler/Vermiworm)	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Mar-22	09-Mar-22	GoP	3,500.00	3,500.00		
AES/CORPORATE-USE-05E	Procurement of Seeds, Seedlings, and Plants	R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-22	N/A	08-Jun-22	10-Jun-22	GoP	70,335.00	70,335.00		
AES/CORPORATE-USE-05F	Procurement of Semi-Expendable Agricultural Equipment	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP	21,659.00	21,659.00		
AES/CORPORATE-USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	ADMIN/R&D	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	367,373.15	367,373.15		Quarterly Procurement
AES/CORPORATE-USE-07D	Supply and delivery of Plastic Sack	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jan-22	26-Jan-22	GoP	2,850.00	2,850.00		
AES/CORPORATE-USE-07E	Procurement of packaging supplies (plastic bags, cellophanes, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP	43,004.00	43,004.00		
AES/CORPORATE-USE-08A	Procurement of Medical Supplies and Materials	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jan-22	26-Jan-22	GoP	12,000.00	12,000.00		
AES/CORPORATE-USE-08B	Procurement of Semi-Expendable of Medical Equipment	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP	18,408.00	18,408.00		
AES/CORPORATE-USE-09A	Procurement of Laboratory & Medical PPE (Gloves, Masks)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	09-Sep-22	12-Sep-22	GoP	57,038.00	57,038.00		Quarterly Procurement
AES/CORPORATE-USE-09D	Procurement of Field Boots as PPE	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	11,820.60	11,820.60		
AES/CORPORATE-USE-09F	Procurement of Field Hat as Agricultural PPE	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	2,000.00	2,000.00		
AES/CORPORATE-USE-10A	Procurement of Photography accessories	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	2,000.00	2,000.00		

AES/CORPORATE-USE-10B	Procurement of Semi-Expendable Communication and AV Equipment (DSLR Camera, Photography accessories, etc.)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	09-Sep-22	12-Sep-22	GoP	70,915.64	70,915.64		Quarterly Procurement
AES/CORPORATE-USE-13A	Supply and delivery of Hardware Supplies and Materials	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	09-Sep-22	12-Sep-22	GoP	68,640.00	68,640.00		
AES/CORPORATE-USE-13B	Supply and delivery of Electrical Supplies and Materials	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	15,800.00	15,800.00		
AES/CORPORATE-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	23,052.20	23,052.20		
AES/CORPORATE-USE-15	Procurement of Gaseous Products and Materials (LPG, etc.)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	7,453.00	7,453.00		
AES/CORPORATE-USE-17	Procurement of Semi-Expendable Furniture and Fixture	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	09-Sep-22	12-Sep-22	GoP	92,000.00	92,000.00		
AES/CORPORATE-USE-18	Supply and delivery of Semi-expendable Appliances	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	27,763.72	27,763.72		
AES/CORPORATE-USE-19A	Procurement of plastic pail, basin, basket and other materials for buntings	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	22,000.00	22,000.00		
AES/CORPORATE-USE-19B	Procurement of Hand Towel	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	800.00	800.00		
AES/CORPORATE-USE-20	Procurement of Eco bags	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	3,000.00	3,000.00		
AES/CORPORATE-USE-21C	Procurement of UPS Battery	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	6,500.00	6,500.00		
AES/CORPORATE-USE-21K	Procurement of spareparts of motor vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	37,000.00	37,000.00		
AES/CORPORATE-USE-22A & 22B	Procurement of Fuel, Oils, Fluids, and Lubricants for the year 2022	ADMIN/R&D	YES	Competitive Bidding	08-Dec-21	29-Dec-21	04-Jan-22	05-Jan-22	GoP	264,680.00	264,680.00		
AES/CORPORATE-USE-22A.1 & 22B.1	Procurement of additional Fuel, Oils, Fluids, and Lubricants for the year	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	09-Sep-22	N/A	21-Sep-22	22-Sep-22	GoP	83,884.00	83,884.00		
AES/CORPORATE-USE-23	Procurement of Semi-Expendable Other Transportation Equipment (Bicycle)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	14,000.00	14,000.00		
AES/CORPORATE-UTL-01	Procurement of Electricity for the year	ADMIN/R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	473,482.17	473,482.17		
AES/CORPORATE-UTL-02	Procurement of Laboratory Testing Analysis for water	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Jun-22	10-Jun-22	GoP	4,000.00	4,000.00		
AES/BDD-COE-04	Supply & delivery of Agricultural and Forestry Equipment (Mechanical Blower)	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-22	N/A	07-Mar-22	09-Mar-22	GoP	50,000.00		50,000.00	
AES/BDD-COE-15	Supply & delivery of Other Machinery and Equipment (Fogging Machine)	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-22	N/A	07-Mar-22	09-Mar-22	GoP	50,000.00		50,000.00	
AES/BDD-COM-01	Procurement of Prepaid Cards for BDD staff	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	24-Jan-22	GoP	16,800.00	16,800.00		Quarterly Procurement
AES/BDD-COM-04	Procurement of Prepaid Load Cards for Cable connection	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jan-22	01-Feb-22	GoP	36,000.00	36,000.00		

AES/BDD-CSE-01A	Supply & delivery of various Office Supplies (CSE)	BDD	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	27,961.40	27,961.40		Quarterly Procurement
AES/BDD-CSE-01C	Supply & delivery of various Cleaning and Disinfection Supplies (CSE)	BDD	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	68,432.60	68,432.60		Quarterly Procurement
AES/BDD-OMO-06	Procurement of Meals and snacks for various station's activities	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jan-22	01-Feb-22	GoP	24,000.00	24,000.00		
AES/BDD-OMO-09A	Procurement of tarpaulins and other printing and publication materials	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03-Mar-22	08-Mar-22	GoP	12,000.00	12,000.00		
AES/BDD-OMO-13	Procurement of livestock, milling services, various minor raffle prizes, etc.	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	GoP	164,000.00	164,000.00		
AES/BDD-OMO-13.1	Procurement of various advocacy items for merchandise inventory, etc.	BDD	NO	NP-53.9 - Small Value Procurement	44593	N/A	07-Feb-22	14-Feb-22	GoP	90,000.00	90,000.00		
AES/BDD-RAM-01A	Repairs and Maintenance of Machinery and Office equipment	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	30,000.00	30,000.00		
AES/BDD-RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles (various spare parts, etc.) including repair kit	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	GoP	105,000.00	105,000.00		
AES/BDD-RAM-01L	Repairs and Maintenance of Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-Feb-22	28-Feb-22	GoP	45,000.00	45,000.00		
AES/BDD-RAM-01O	Repairs and Maintenance of other machinery and equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	GoP	150,000.00	150,000.00		
AES/BDD-RAM-01O.1	Repairs and Maintenance of Other Property, Plant and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	GoP	60,000.00	60,000.00		
AES/BDD-RAM-02A	Procurement of supplies and materials for land improvements	BDD	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	GoP	888,600.00	888,600.00		
AES/BDD-TAD-01	Procurement of Transportation and delivery	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	20,000.00	20,000.00		
AES/BDD-TEV-03	Procurement of Airline Tickets for various travels	BDD	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	21-Feb-22	GoP	118,400.00	118,400.00		
AES/BDD-USE-01A	Supply and delivery of various Office Supplies (Non-CSE)	BDD	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	14,756.00	14,756.00		Quarterly Procurement
AES/BDD-USE-02A	Supply & delivery of Inks and Toners (Non-CSE)	BDD	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	57,872.32	57,872.32		Quarterly Procurement
AES/BDD-USE-02D	Supply & delivery of Printing Supplies for Specialized Printers	BDD	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	540.00	540.00		
AES/BDD-USE-03B	Supply & delivery of Semi-Expendable IT Peripherals & Equipment (Non-CSE)	BDD	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	2,400.00	2,400.00		
AES/BDD-USE-05A	Supply and delivery of Field Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	89,227.14	89,227.14		Quarterly Procurement
AES/BDD-USE-05B	Supply and delivery of Fertilizers and Agro-Chemicals Supplies	BDD	YES	Competitive Bidding	03-Jan-22	24-Jan-22	28-Jan-22	04-Feb-22	GoP	772,370.00	772,370.00		
AES/BDD-USE-05B.1	Supply and delivery of Fertilizers and Agro-Chemicals Supplies	BDD	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	09-Sep-22	12-Sep-22	GoP	262,672.00	262,672.00		

AES/BDD-USE-05F	Procurement of Semi-Expendable Agricultural Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	GoP	70,400.00	70,400.00		
AES/BDD-USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	BDD	NO	Shopping	N/A	N/A	08-Jun-22	10-Jun-22	GoP	46,870.70	46,870.70		Quarterly Procurement
AES/BDD-USE-07C	Procurement of packaging supplies (paper bags, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP	1,600.00	1,600.00		
AES/BDD-USE-07D	Supply and delivery of Laminated and Plastic Sack and Bag Closer Thread	BDD	NO	NP-53.9 - Small Value Procurement	26-Jan-22	N/A	11-Feb-22	23-Feb-22	GoP	614,800.00	614,800.00		
AES/BDD-USE-07E	Procurement of packaging supplies (plastic bags, cellophanes, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP	5,857.50	5,857.50		
AES/BDD-USE-08A	Procurement of Medical Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP	2,040.00	2,040.00		
AES/BDD-USE-10B	Procurement of DSLR Camera	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-22	N/A	22-Dec-22	28-Dec-22	GoP	65,000.00		65,000.00	Quarterly Procurement
AES/BDD-USE-10B.1	Procurement of Semi-Expendable Communication and AV Equipment	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	21,000.00	21,000.00		Quarterly Procurement
AES/BDD-USE-13A	Supply and delivery of Hardware Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	31,580.00	31,580.00		
AES/BDD-USE-13B	Supply and delivery of Electrical Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	8,700.00	8,700.00		
AES/BDD-USE-13E	Supply and delivery of Paint Supplies	BDD	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	GoP	68,192.50	68,192.50		
AES/BDD-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	6,250.00	6,250.00		
AES/BDD-USE-17	Procurement of Semi-Expendable Furniture and Fixture	BDD	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	09-Sep-22	12-Sep-22	GoP	63,400.00	63,400.00		
AES/BDD-USE-18	Supply and delivery of Dorm Appliance and Parabolic Tent	BDD	NO	NP-53.9 - Small Value Procurement	05-Sep-22	N/A	09-Sep-22	12-Sep-22	GoP	56,900.00	56,900.00		
AES/BDD-USE-19A	Procurement of plastic pail, basin, dipper, etc.	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	6,262.00	6,262.00		
AES/BDD-USE-19B	Procurement of Linens, towels, Pillows, etc. for hostel	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	18,461.50	18,461.50		
AES/BDD-USE-21G	Procurement of spare parts for Construction and Heavy Equipment	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	900.00	900.00		
AES/BDD-USE-21K	Procurement of spareparts of agricultural machineries and equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-22	N/A	07-Mar-22	09-Mar-22	GoP	338,644.08	338,644.08		
AES/BDD-USE-22A & 22B	Procurement of Fuel, Oils, Fluids, and Lubricants for the year 2022	BDD	YES	Competitive Bidding	08-Dec-21	29-Dec-21	04-Jan-22	05-Jan-22	GoP	451,800.00	451,800.00		
AES/BDD-USE-22A.1 & 22B.1	Procurement of additional Fuel, Oils, Fluids, and Lubricants for the year	BDD	NO	NP-53.9 - Small Value Procurement	09-Sep-22	N/A	21-Sep-22	22-Sep-22	GoP	190,915.80	190,915.80		
AES/BDD-UTL-01	Procurement of Electricity for the year	BDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	530,600.98	530,600.98		
AES/TRUST-COM-01	Procurement of Prepaid Cards	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	24-Jan-22	GoP	25,500.00	25,500.00		Quarterly Procurement

AES/TRUST-COM-02	Procurement of Postage and Courier Services	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	24-Jan-22	GoP	21,071.76	21,071.76		Quarterly Procurement
AES/TRUST-COM-04	Procurement of Internet Subscription	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jan-22	01-Feb-22	GoP	23,900.00	23,900.00		
AES/TRUST-CSE-01A & CSE-01B	Supply & delivery of various Office Supplies (CSE)	R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	8,197.10	8,197.10		Quarterly Procurement
AES/TRUST-CSE-01D	Supply & delivery of IT Supplies (CSE)	R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	6,341.00	6,341.00		Quarterly Procurement
AES/TRUST-OMO-06	Procurement of meals and snacks for various RiceBIS project activities	R&D	NO	NP-53.9 - Small Value Procurement	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	559,775.21	559,775.21		
AES/TRUST-OMO-06.1	Procurement of Meals and snacks for various station's activities	R&D	NO	NP-53.9 - Small Value Procurement	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	115,000.00	115,000.00		
AES/TRUST-OMO-07	Procurement of venue, accommodation and visitors lodging	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jan-22	01-Feb-22	GoP	33,514.78	33,514.78		
AES/TRUST-OMO-08	Procurement of souvenirs and tokens for various activities	R&D	NO	NP-53.9 - Small Value Procurement	17-Jan-22	N/A	24-Jan-22	01-Feb-22	GoP	120,050.15	120,050.15		
AES/TRUST-OMO-09A	Procurement of tarpaulins and other printing and publication materials	R&D	NO	NP-53.9 - Small Value Procurement	44616	N/A	03-Mar-22	08-Mar-22	GoP	53,639.00	53,639.00		
AES/TRUST-OMO-12B	Procurement of Vehicle Rental Services	R&D	NO	NP-53.9 - Small Value Procurement	44593	N/A	07-Feb-22	14-Feb-22	GoP	248,591.79	248,591.79		
AES/TRUST-OMO-12C	Procurement of rental services (sound system, table & chairs, costumes, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	5,000.00	5,000.00		
AES/TRUST-OMO-13	Procurement of Electricity for the year	R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	127,531.85	127,531.85		
AES/TRUST-RAM-01A	Repairs and Maintenance of Machinery and Office equipment	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	8,000.00	8,000.00		
AES/TRUST-RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles (various spare parts)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	23,500.00	23,500.00		
AES/TRUST-RAM-01O	Repairs and Maintenance of other machinery and equipment	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	5,000.00	5,000.00		
AES/TRUST-TAD-01	Procurement of Transportation and delivery	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	GoP	11,200.00	11,200.00		
AES/TRUST-TEV-03	Procurement of Airline Tickets for various travels	R&D	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	21-Feb-22	GoP	150,400.00	150,400.00		
AES/TRUST-USE-01A	Supply and delivery of various Office Supplies (Non-CSE)	R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	11,421.90	11,421.90		Quarterly Procurement
AES/TRUST-USE-01B	Supply and delivery of Semi Expendable Office Equipment (Non-CSE)	R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	2,700.00	2,700.00		Quarterly Procurement
AES/TRUST-USE-02A	Supply & delivery of Inks and Toners (Non-CSE)	R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	9,220.00	9,220.00		Quarterly Procurement
AES/TRUST-USE-03A	Supply and delivery of IT Supplies, Materials, and Accessories (Non-CSE)	R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	11,110.00	11,110.00		Quarterly Procurement
AES/TRUST-USE-03B	Supply & delivery of Laptop Computer	R&D	NO	NP-53.9 - Small Value Procurement	26-Sep-22	N/A	21-Nov-22	29-Nov-22	GoP	75,000.00		75,000.00	

AES/TRUST-USE-03B.1	Supply & delivery of Laptop Computer and LCD Projector	R&D	NO	NP-53.9 - Small Value Procurement	26-Sep-22	N/A	04-Nov-22	17-Nov-22	GoP	95,800.00	95,800.00		
AES/TRUST-USE-03B.2	Supply & delivery of Semi-Expendable IT Peripherals & Equipment (Non-CSE)	R&D	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	GoP	47,271.90	47,271.90		Quarterly Procurement
AES/TRUST-USE-05A	Supply and delivery of Field Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	13,480.00	13,480.00		Quarterly Procurement
AES/TRUST-USE-05B	Supply and delivery of Fertilizers and Agro-Chemicals Supplies	R&D	YES	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	GoP	507,486.60	507,486.60		
AES/TRUST-USE-05F	Procurement of Semi-Expendable Agricultural Equipment	R&D	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	GoP	103,000.00	103,000.00		
AES/TRUST-USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	R&D	NO	Shopping	N/A	N/A	08-Jun-22	10-Jun-22	GoP	5,250.00	5,250.00		Quarterly Procurement
AES/TRUST-USE-07D	Supply and delivery of Plastic Sack	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	1,000.00	1,000.00		
AES/TRUST-USE-07E	Procurement of packaging supplies (plastic acetate, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP	10,164.00	10,164.00		
AES/TRUST-USE-09A	Procurement of Laboratory & Medical PPE (Masks)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP	630.00	630.00		
AES/TRUST-USE-10B	Procurement of DSLR Camera	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	49,790.00	49,790.00		
AES/TRUST-USE-10B.1	Procurement of Portable Speaker	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	17,000.00	17,000.00		
AES/TRUST-USE-13A	Supply and delivery of Hardware Supplies and Materials	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	7,250.00	7,250.00		
AES/TRUST-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	3,840.00	3,840.00		
AES/TRUST-USE-17	Procurement of Semi-Expendable Furniture and Fixture	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	10,000.00	10,000.00		
AES/TRUST-USE-19A	Procurement of hostel and kitchen utensils (winnowing basket, cup & saucer, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	GoP	2,400.00	2,400.00		
AES/TRUST-USE-22A & 22B	Procurement of Fuel, Oils, Fluids, and Lubricants for the year 2022	R&D	YES	Competitive Bidding	08-Dec-21	29-Dec-21	04-Jan-22	05-Jan-22	GoP	148,800.00	148,800.00		
AES/TRUST-USE-22A.1 & 22B.1	Procurement of additional Fuel, Oils, Fluids, and Lubricants for the year	R&D	NO	NP-53.9 - Small Value Procurement	09-Sep-22	N/A	21-Sep-22	22-Sep-22	GoP	40,275.20	40,275.20		
	Job Order for emergency laborers, seed testing and analysis, land preparation, transplanting, threshing and harvesting, enumerators, encoders, etc.	R&D/ BDD	NO		N/A	N/A	N/A	N/A	GoP	2,497,533.16	2,497,533.16		
	Seed Testing Analysis	BDD	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Land Rental	BDD	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Irrigation Fees	BDD	NO		N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		
	Foundations Seeds as planting materials	BDD	NO		N/A	N/A	N/A	N/A	GoP	158,400.00	158,400.00		
	MOET Kit, LCC, Rice Wine/Tapuy, Advertising, Promotional and Marketing Expenses	BDD	NO		N/A	N/A	N/A	N/A	GoP	198,256.00	198,256.00		
Agusan ES Sub-total										18,169,358.79			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILIPPINE RICE RESEARCH INSTITUTE - CMU FIELD OFFICE													
CMU-01-01	Procurement of Fuel, Oil and Lubricants	BDD	YES	Competitive Bidding	01-Dec-21	01-Dec-21	01-Jan-22	01-Jan-22	GoP	1,874,049.54	1,874,049.54		Fuel to be used on day to day field and activities of the station
CMU-01-02	Procurement of Security Services	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-21	01-Dec-21	01-Jan-22	01-Jan-22	GoP	575,496.00	575,496.00		Security Services for the period January to December 2022
CMU-01-03	Construction of Powerhouse, Extension of Primary Line and Relocation of Transformer	BDD	YES	Competitive Bidding	01-Jan-22	c/o AES	c/o AES	c/o AES	Income	3,201,481.50		3,201,481.50	Construction of Powerhouse for PhilRice CMU
CMU-01-04	Postage & Delivery Expenses	BDD	NO	NP-53.9 - Small Value Procurement	01-Jan-22	N/A	Monthly	Monthly	GoP	5,275.00	5,275.00		Postage and delivery expenses of the station
CMU-01-05	Internet Subscription	BDD	NO	Direct Contracting	01-Jan-22	N/A	Monthly	Monthly	GoP	57,099.22	57,099.22		Internet expenses of the station
CMU-01-06	Procurement of Purified Drinking Water	BDD	NO	NP-53.9 - Small Value Procurement	01-Jan-22	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		Procurement of drinking water of the station
CMU-01-07	Electricity Expenses	BDD	NO	Direct Contracting	01-Jan-22	N/A	Monthly	Monthly	GoP	328,209.52	328,209.52		Actual annual electricity consumption for the whole year.
CMU-01-08	Water Expenses	BDD	NO	NP-53.5 Agency-to-Agency	01-Jan-22	N/A	Monthly	Monthly	GoP	31,344.00	31,344.00		Contracted to Central Mindanao University
CMU-01-09	Procurement of Prepaid Cards (1st&2nd Qtr)	BDD	NO	NP-53.9 - Small Value Procurement	01-Jan-22	N/A	01-Jan-22	01-Jan-22	GoP	17,820.00	17,820.00		Prepaid cards for the 1st semester 2022
CMU-01-10	Procurement of First Aide Kits and Medicines	BDD	NO	NP-53.9 - Small Value Procurement	01-Jan-22	N/A	01-Jan-22	01-Jan-22	GoP	17,479.17	17,479.17		Medicine kit and supplies for 2022
CMU-01-11	Procurement of Milling services	BDD	NO	NP-53.9 - Small Value Procurement	01-Jan-22	N/A	01-Jan-22	01-Jan-22	GoP	110,000.00	110,000.00		Milling fee for the whole year
CMU-01-12	Procurement of Semi-expandable Farm Equipment & personel protective equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Jan-22	N/A	01-Jan-22	01-Jan-22	GoP	215,765.00	215,765.00		This covers procurement of engine, grass cutters, sprayer with complete accessories and other equipment
CMU-01-13	Procurement of Commonly Used Office Supplies at DBM-PS (Quarterly)	BDD	NO	NP-53.5 Agency-to-Agency	01-Jan-22	N/A	01-Jan-22	01-Jan-22	GoP	14,542.80	14,542.80		Supplies available at the DBM-PS which includes Office equipment, Office-IT and Janitorial Supplies
CMU-01-14	Procurement of Office Supplies not available at DBM-PS (Quarterly)	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	01-Feb-22	01-Feb-22	GoP	76,477.15	76,477.15		Supplies not available at the DBM-PS which includes Office equipment, Office-IT and Janitorial Supplies

CMU-01-15	Procurement of advocacy & souvenir items	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	01-Feb-22	01-Feb-22	GoP	283,800.00	283,800.00		Procurement of souvenir items for income generation of the station
CMU-01-16	Repairs & Maintenance-Transportation Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-22	N/A	01-Mar-22	01-Mar-22	GoP	109,530.00	109,530.00		Various supplies for worn parts of the station's vehicles.
CMU-01-17	Pest Abatement Services for warehouse	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-22	N/A	01-Mar-22	01-Mar-22	GoP	30,600.00	30,600.00		Pest Abatement Services for warehouse facility.
CMU-01-18	Procurement of Semi-expandable office and IT equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-22	N/A	01-Mar-22	01-Mar-22	GoP	31,150.00	31,150.00		This covers procurement of office IT supplies such as flashdrives, external harddrives, etc.
CMU-01-19	Procurement and delivery of various agri inputs WS 2022	BDD	NO	Competitive Bidding	01-May-22	c/o AES	c/o AES	c/o AES	GoP	2,307,500.00	2,307,500.00		This covers all Agri inputs to be used for Wet Season 2022
CMU-01-20	Procurement of Agricultural Supplies-Vegetable Seeds	BDD	NO	NP-53.9 - Small Value Procurement	01-May-22	N/A	01-May-22	01-May-22	GoP	3,800.00	3,800.00		Procurement of Vegetable seedlings
CMU-01-21	Procurement of Pre and Post-harvest supplies and materials for WS 2022	BDD	NO	NP-53.9 - Small Value Procurement	01-Jun-22	N/A	01-Jun-22	01-Jun-22	GoP	252,200.00	252,200.00		Procurement of plastic seelers, fabrication of field signages, and other supplies used after the harvest of WS 2022
CMU-02-01	Procurement of Prepaid Cards (3rd&4th Qtr)	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-22	N/A	01-Jul-22	01-Jul-22	GoP	17,820.00	17,820.00		Prepaid cards for the 2nd semester 2022
CMU-02-02	Repairs and Maintenance - Office Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-22	N/A	01-Jul-22	01-Jul-22	GoP	57,751.00	57,751.00		Various supplies for repair of worn office equipment (printer, airconditioners, etc.)
CMU-02-03	Repairs & Maintenance-Office Buildings and Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-22	N/A	01-Jul-22	01-Jul-22	GoP	57,246.00	57,246.00		Various supplies for repair of worn materials and beautification of the building structures
CMU-02-04	Procurement of various supplies for MidYear Review and Assessment	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00		This covers all procurement of supplies and other expenses during MidYear Review
CMU-02-05	Procurement of various supplies for 21st Founding Anniversary	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-22	N/A	01-Jul-22	01-Jul-22	GoP	76,241.00	76,241.00		This covers all procurement of supplies and other expenses during 21st Founding Anniversary

CMU-02-06	Procurement of venue, Meals and Snacks for various institutional activities and representation allowance to visitors and partner agencies	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	115,470.00	115,470.00		This covers all procurement of snacks, meals and lodging during Anniversary, Midyear Review, NDRRM, GAD and other related activities catered by CMU
CMU-02-07	Procurement and delivery of various agri inputs DS 2023	BDD	NO	Competitive Bidding	01-Sep-22	c/o AES	c/o AES	c/o AES	GoP	2,621,952.00	2,621,952.00		This covers all Agri inputs to be used for Dry Season 2023
CMU-02-08	Repairs & Maintenance-Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Sep-22	N/A	01-Sep-22	01-Sep-22	GoP	218,706.52	218,706.52		Various supplies for repair of worn parts of machineries and equipment
CMU-02-09	Procurement of Pre and Post-harvest supplies and materials for DS 2023	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-22	N/A	01-Dec-22	01-Dec-22	GoP	259,330.00	259,330.00		Procurement of plastic seelers, fabrication of field signages, and other supplies used after the harvest of DS 2023
CMU-02-10	Lease of venue for 2022 YearEnd Review and Planning, with provision of meals and snacks and token given to staff	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-22	N/A	01-Dec-22	01-Dec-22	GoP	201,218.00	201,218.00		This covers all procurement of supplies and other expenses during YearYear Review
CMU-02-11	Seed Testing and Laboratory Fee	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	152,938.20	152,938.20		Contracted to BPI-NSQCS X
CMU-02-12	Land Rental	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,400,000.00	2,400,000.00		Contracted to Central Mindanao University
CMU-02-13	Procurement of farm machinery engines and ICT equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Dec-22	N/A	01-Dec-22	01-Dec-22	GoP	186,831.50	186,831.50		This covers all procurement of 2 additional turtle engines, CCTV cameras and biometric equipment.
CMU Field Office Sub-total										15,969,623.12			
TOTAL for Agusan ES										18,169,358.79			
Total for CMU Field Office										15,969,623.12			
GRAND TOTAL										34,138,981.91			

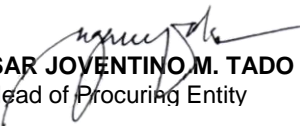
Prepared and Consolidated by:


MA. CLAIRE P. OLOFERNES
 BAC Secretariat

Bids and Awards Committee


CHERRYL U. SEVILLE
 BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
 Head of Procuring Entity

Certified funds available:


JOBELLE O. SARATE
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - BATAAC Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of fuel, oil and lubricants through fleet card system for the year 2022	104040800000	Admin, R&D & BDU	Public Bidding	November, 2021	December, 2021	January, 2022	January, 2022	Regular Agency Fund (01000000)	2,261,775.00	2,261,775.00	-	Consolidated with RCEP Fund
Project 2	Procurement of security services for the year 2022	502120300000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	December, 2021	January, 2022	January, 2022	Regular Agency Fund (01000000)	985,980.35	985,980.35	-	
Project 3 & 38	Subscription of internet services	502050300000	Admin, R&D & BDU	Direct Contracting (Sec. 50)	N/A	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	71,472.11	71,472.11	-	
Project 4	Procurement of electrical services for the year 2022	502040200001	Admin & R&D	Direct Contracting (Sec. 50)	N/A	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	2,002,253.77	2,002,253.77	-	
Project 5	Procurement of commonly used supplies available at PS for the 1st semester	104040100001	Admin, R&D & BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	20,923.45	20,923.45	-	
Project 84	Antigen testing	502999900000	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	1,200.00	1,200.00	-	
Project 6	Procurement of commonly used office supplies and equipment not available at PS for the 1st semester	104040100001	Admin, R&D & BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	232,370.50	232,370.50	-	
Project 7	Procurement of IT supplies for the 1st semester	104040100002	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	39,780.00	39,780.00	-	
Project 8 & 45	Procurement of agricultural supplies (fertilizers, pesticides, seeds, feeds, etc.) for 1st semester	104040900002	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	713,555.00	713,555.00	-	
Project 9	Procurement of prepaid load for the 1st semester	502050200002	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	335,900.00	335,900.00	-	
Project 10	Procurement of medical, dental and laboratory supplies for the 1st semester	104040700001	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	22,280.00	22,280.00	-	
Project 11 & 43	Procurement of janitorial supplies for the 1st semester	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	122,710.00	122,710.00	-	
Project 12A	Procurement of agricultural equipment (sprayer, bag sewer, grass cutter, etc.) for the 1st semester	502032100004	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	50,200.00	50,200.00	-	
Project 13	Procurement of IT supplies for the 1st semester	104040100002	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	45,250.00	45,250.00	-	
Project 14	Procurement of office equipment (purifier, dispenser, vacuum, etc.) for the 1st semester	502032100002	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	78,000.00	78,000.00	-	

Project 15	Procurement of sports supplies equipment (badminton shuttlecock, etc.) for the 1st semester	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	18,800.00	18,800.00	-	
Project 16	Procurement of machinery and equipment spare parts (rotavator blade, etc) for the 1st semester	104049900017	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	7,070.00	7,070.00	-	
Project 17	Procurement of PPEs (masks, gloves, boots, etc) for the 1st semester	104040700002	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	34,900.00	34,900.00	-	
Project 18	Procurement of other agricultural supplies (sacks, seedling trays, mulch, screen, string, etc.) for the 1st semester	104040900001	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2021	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	187,355.00	187,355.00	-	
Project 22	Procurement of stamps	104049900010	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	16,000.00	16,000.00	-	
Project 19 & 53	Vehicle rentals for 1st semester	502990500001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	210,293.00	210,293.00	-	
Project 20 & 65	Postage and deliveries/courier services for the 1st semester	502050100000	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	8,241.00	8,241.00	-	
Project 27	Procurement of drinking water for the year 2022	502999900031	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	33,235.00	33,235.00	-	
Project 28	Printing of streamer/tarpaulins	502990200000	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	54,054.00	54,054.00	-	
Project 29A	Procurement of food/meals for seminars, meetings, trainings, and other events for the 1st semester	502999900031	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	913,155.29	913,155.29	-	
Project 33	Repairs and maintenance of office buildings, dormitory, and other facilities	502130400000	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	188,105.18	188,105.18	-	
Project 34	Repairs and maintenance of agricultural and office machineries and equipment	502130500000	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	478,380.00	478,380.00	-	
Project 99	Repairs and maintenance of vehicles	502130600000	Admin & R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	248,655.00	248,655.00	-	
Project 37	Repairs and maintenance of sound system/speakers, tablets, netbooks, printers, cellphones, etc.	502130500000	Admin & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	183,720.00	183,720.00	-	
Project 44	Procurement of other supplies and materials (bottles disposables, etc.) for the 1st semester	104049900010	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	33,965.00	33,965.00	-	
Project 54	Procurement of token/souvenir items for the 1st semester	502999900038	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	156,126.00	156,126.00	-	
Project 26	Installation and subscription of cable services for the dormitory	502050300000	BDU	Direct Contracting (Sec. 50)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	22,200.00	22,200.00	-	

Project 31 & 116	Milling services	502999900038	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	January, 2022	January, 2022	Regular Agency Fund (01000000)	41,500.00	41,500.00	-	
Project 46	Procurement of agricultural supplies (sacks, rope, twine, etc.) for the 1st semester	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	11,750.00	11,750.00	-	
Project 47	Procurement of construction/fabrication supplies for the 1st semester	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	26,545.00	26,545.00	-	
Project 55	Procurement of food/meals for seminars, meetings, trainings, and other events (Trust Fund)	502999900031	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	747,153.00	747,153.00	-	
Project 24	Procurement of construction/fabrication supplies for the 1st semester	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	293,473.55	293,473.55	-	
Project 25	Procurement of other supplies and materials (fabric ribbon, disinfection box, dispenser faucet, other consumables, etc.)	104049900010	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	343,736.60	343,736.60	-	
Project 35	Repairs and maintenance of vehicles	502130600000	Admin & R&D	Direct Contracting (Sec. 50)	February, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	14,532.00	14,532.00	-	
Project 41	Repair and maintenance of machinery and equipment	502130500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	21,080.00	21,080.00	-	
Project 42A	Procurement of common office supplies for the 1st semester	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	42,910.00	42,910.00	-	
Project 52	Printing of tarpaulins	502990200000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	16,750.00	16,750.00	-	
Project 78	Procurement of fuel, oil, & lubricants	104040800000	Admin, R&D, & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	74,841.20	74,841.20	-	
Project 79	Analysis of samples	502999900042	R&D	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	19,500.00	19,500.00	-	
Project 80	Rental of stage decorations	502990500003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
Project 81 & 117	Procurement of professional services	502119900000	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	16,010.00	16,010.00	-	
Project 82	Publication	502990200000	R&D	Direct Contracting (Sec. 50)	N/A	N/A	February, 2022	February, 2022	Regular Agency Fund (01000000)	12,200.00	12,200.00	-	
Project 73	Construction of the seed warehouse at PhilRice Batac	106050800000	Admin	Public Bidding	February, 2022	June, 2022	July, 2022	July, 2022	Regular Agency Fund (01000000)	25,000,000.00	-	25,000,000.00	
Project 49	Procurement of semi-expendable ICT equipment for the 1st semester	502032100003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March, 2022	N/A	March, 2022	March, 2022	Regular Agency Fund (01000000)	30,350.10	30,350.10	-	

Project 21	Procurement of souvenir items for sale at BDD (customized t-shirts, poloshirts, longsleeves, umbrella, etc) for the 1st semester	502999900038	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March, 2022	N/A	March, 2022	March, 2022	Regular Agency Fund (01000000)	402,000.00	402,000.00	-	
Project 23	Procurement of packaging supplies (paper bag, sando bag, plastic bags, etc.)	104049900010	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March, 2022	N/A	March, 2022	March, 2022	Regular Agency Fund (01000000)	16,550.00	16,550.00	-	
Project 32	Rotavation services	502999900047	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March, 2022	N/A	March, 2022	March, 2022	Regular Agency Fund (01000000)	15,449.85	15,449.85	-	
Project 39	Procurement of prepaid load for the 1st semester	502050200002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March, 2022	N/A	March, 2022	March, 2022	Regular Agency Fund (01000000)	12,120.00	12,120.00	-	
Project 74	Drilling of 6" dia deepwell at DA-PhilRice Batac	502999900000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March, 2022	N/A	March, 2022	March, 2022	Regular Agency Fund (01000000)	196,350.00	196,350.00	-	
Project 12B	Procurement of agricultural equipment (seed counter, motorcycle, weighing scale, etc.) for the 1st semester	106050400000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April, 2022	N/A	April, 2022	April, 2022	Regular Agency Fund (01000000)	460,000.00	-	460,000.00	
Project 38	Procurement of transplanting services (per square meter rate)	502999900000	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April, 2022	N/A	April, 2022	April, 2022	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	
Project 42B	Procurement of uncommon office supplies & equipment for the 1st semester	104040100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April, 2022	N/A	April, 2022	April, 2022	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
Project 48	Procurement of PPEs for the 1st semester	104040700002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April, 2022	N/A	April, 2022	April, 2022	Regular Agency Fund (01000000)	3,613.54	3,613.54	-	
Project 83	Printing & binding services	502990200000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April, 2022	N/A	April, 2022	April, 2022	Regular Agency Fund (01000000)	11,400.00	11,400.00	-	
Project 75	ICT Rentals	502990500003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April, 2022	N/A	May, 2022	May, 2022	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	
Project 73	Procurement of tokens/souvenir items for the 2nd semester	502999900038	Admin & R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, 2022	N/A	May, 2022	May, 2022	Regular Agency Fund (01000000)	77,562.00	77,562.00	-	
Project 76	Procurement and installation of 3 units transformers	106030500000	Admin	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	May, 2022	May, 2022	Regular Agency Fund (01000000)	210,000.00	-	210,000.00	
Project 36	Repairs and maintenance, land improvements	502130200000	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, 2022	N/A	May, 2022	May, 2022	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
Project 62 & 101	Procurement of janitorial supplies for the 2nd semester	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, 2022	N/A	June, 2022	June, 2022	Regular Agency Fund (01000000)	12,100.00	12,100.00	-	
Project 65 & 115	Postage and deliveries/courier services for the 2nd semester	502050100000	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, 2022	N/A	June, 2022	June, 2022	Regular Agency Fund (01000000)	3,020.00	3,020.00	-	
Project 118	Supply and delivery of 1 unit Brand New Van	106060100000	Admin	Public Bidding	May, 2022	July, 2022	July, 2022	July, 2022	Regular Agency Fund (01000000)	2,200,000.00	-	2,200,000.00	
Project 77	Construction of Farmer's Shed	106050800000	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	June, 2022	June, 2022	Regular Agency Fund (01000000)	250,301.63	-	250,301.63	

Project 88	Rental of agricultural machinery & equipment (mechanical transplanter)	502990500003	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	June, 2022	June, 2022	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	
Project 109	Procurement of other services (accreditation, registration, etc.)	502119900000	Admin & BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	June, 2022	N/A	June, 2022	June, 2022	Regular Agency Fund (01000000)	2,550.00	2,550.00	-	
Project 86	Procurement of construction supplies for the 2nd semester	104049900007	Admin & R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	19,740.00	19,740.00	-	
Project 87	Procurement of other agricultural supplies for the 2nd semester	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	11,400.00	11,400.00	-	
Project 56	Procurement of commonly used supplies available at PS for the 2nd semester	104040100001	Admin, R&D & BDU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	10,188.00	10,188.00	-	
Project 57	Procurement of commonly used office supplies and equipment not available at PS for the 2nd semester	104040100001	Admin, R&D & BDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	132,484.00	132,484.00	-	
Project 58	Procurement of prepaid load for the 2nd semester	502050200002	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	9,000.00	9,000.00	-	
Project 59 & 110	Procurement of IT Supplies for the 2nd semester	104040100002	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	21,250.00	21,250.00	-	
Project 8 & 45	Procurement of agricultural supplies (fertilizers, pesticides, seeds, etc.) for the 2nd semester	104040900002	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	272,900.00	272,900.00	-	
Project 61	Procurement of agricultural supplies (fertilizers, pesticides, seeds, etc.) for 2nd semester (Trust Fund)	104040900002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	922,770.00	922,770.00	-	
Project 29B	Procurement of food/meals for seminars, meetings, trainings, and other events for the 2nd semester	502999900031	Admin, R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	867,182.05	867,182.05	-	
Project 63	Procurement of PPEs (masks, gloves, boots, etc) for the 2nd semester	104040700002	R&D & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	16,900.00	16,900.00	-	
Project 96	Procurement of construction supplies for the 2nd semester	104049900007	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	6,065.00	6,065.00	-	
Project 111	Procurement of prepaid load for the 2nd semester	502050200002	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	17,700.00	17,700.00	-	
Project 53	Vehicle rentals for 2nd semester	502990500001	Admin & R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	149,400.00	149,400.00	-	
Project 30	Printing of leaflets, brochures, etc.	502990200000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	42,000.00	42,000.00	-	
Project 90	Vehicle rental for Trust Fund Projects for 2nd semester	502990500001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July, 2022	N/A	July, 2022	July, 2022	Regular Agency Fund (01000000)	63,000.00	63,000.00	-	

Project 89B	Procurement of uncommon office supplies & equipment for the 2nd semester	104040100001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July, 2022	N/A	August, 2022	August, 2022	Regular Agency Fund (01000000)	69,200.00	69,200.00	-	
Project 105	Procurement of agricultural equipment for the 2nd semester	502032100004	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August, 2022	N/A	August, 2022	August, 2022	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	
Project 91	Procurement of fabrication materials for the mobile solar powered irrigation pump	104049900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August, 2022	N/A	September, 2022	September, 2022	Regular Agency Fund (01000000)	202,443.98	202,443.98	-	
Project 92	Refill of 8 units fire extinguisher	502999900000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September, 2022	N/A	September, 2022	September, 2022	Regular Agency Fund (01000000)	9,600.00	9,600.00	-	
Project 94	Procurement of other supplies and materials (window blinds, screen door, etc.) for the 2nd semester	104049900010	Admin, R&D, & BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September, 2022	N/A	September, 2022	September, 2022	Regular Agency Fund (01000000)	93,369.70	93,369.70	-	
Project 97 & 98	Procurement of other agricultural supplies for the 2nd semester	104040900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September, 2022	N/A	September, 2022	September, 2022	Regular Agency Fund (01000000)	92,142.90	92,142.90	-	
Project 114	Rotavation services	502999900047	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September, 2022	N/A	September, 2022	September, 2022	Regular Agency Fund (01000000)	6,050.00	6,050.00	-	
Project 100	Procurement of common office supplies for the 2nd semester	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	September, 2022	N/A	October, 2022	October, 2022	Regular Agency Fund (01000000)	98,594.45	98,594.45	-	
Project 112	Rental of 2ha contiguous farm lots at Brgy. Sagpatan, Dingras, Ilocos Norte for Hybrid Production (WS2022)	502990500003	BDU	Direct Contracting (Sec. 50)	September, 2022	N/A	October, 2022	October, 2022	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
Project 95	Procurement of dormitory supplies and materials for 2nd semester	104049900004	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September, 2022	N/A	November, 2022	November, 2022	Regular Agency Fund (01000000)	13,000.00	13,000.00	-	
Project 108	Smoke emission testing	502999900000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October, 2022	N/A	October, 2022	October, 2022	Regular Agency Fund (01000000)	1,000.00	1,000.00	-	
Project 113	Procurement of grocery items	502999900031	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October, 2022	N/A	October, 2022	October, 2022	Regular Agency Fund (01000000)	3,500.00	3,500.00	-	
Project 102	Repair and maintenance of Admin Facilities (CR, Pantry and PPMU Records/Stockroom)	502130400000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October, 2022	N/A	November, 2022	November, 2022	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
Project 64 & 104	Procurement of ICT equipment (wifi, laptop, etc.) for the 2nd semester	502032100003	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October, 2022	N/A	December, 2022	December, 2022	Regular Agency Fund (01000000)	195,500.00	195,500.00	-	
Project 66 & 113	Procurement of souvenir items for sale at BDD (customized t-shirts, poloshirts, longsleeves, umbrella, etc) for the 2nd semester	502999900038	BDU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October, 2022	N/A	December, 2022	December, 2022	Regular Agency Fund (01000000)	220,000.00	220,000.00	-	
Project 93 & 103	Procurement of office equipment for 2nd semester	502032100002	Admin & R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November, 2022	N/A	December, 2022	December, 2022	Regular Agency Fund (01000000)	314,544.80	314,544.80	-	
Project 89A	Procurement of common used office supplies for the 2nd semester	104040100001	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	December, 2022	N/A	December, 2022	December, 2022	Regular Agency Fund (01000000)	2,800.00	2,800.00	-	

Project 106	Procurement of cleaning/disinfecting supplies and materials	104049900001	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December, 2022	N/A	December, 2022	December, 2022	Regular Agency Fund (01000000)	14,225.00	14,225.00	-	
Project 107	Procurement of machinery spare parts for the 2nd semester	104049900017	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December, 2022	N/A	December, 2022	December, 2022	Regular Agency Fund (01000000)	10,250.00	10,250.00	-	
Project 67	Procurement of BDD products (souvenir items, MOET, seeds, KPs, etc)	502999900038	R&D & BDU		N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	96,322.00	96,322.00	-	
Project 68	Procurement of land owners' share in the harvests (seeds/corn) at their field	502999900000	BDU		N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,556.60	5,556.60	-	
Project 69	Procurement of registered seeds for DS 2020-2021 from Contract Growers	502999900000	BDU		N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,890,000.00	2,890,000.00	-	
Project 70	Seed testing and analysis of seeds produced for WS 2021	502999900042	BDU		N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	
Project 71	Seed testing and analysis of seeds produced for DS 2021-2022	502999900042	BDU		N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	
Project 72	Procurement of registered seeds for WS 2021 from Contract Growers	502999900000	BDU		N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,707,500.00	2,707,500.00	-	
Project 85	Variation for the project "Staging Tank and Drilling of One Production Well at PhilRice Batac" & Construction of Palayaman Facilities (Multipurpose Shed and Farmer's Shed Platform)	502999900000	Admin		N/A	N/A	N/A	January, 2022	Regular Agency Fund (01000000)	149,186.09	149,186.09	-	
TOTAL										51,466,017.69	23,345,716.06	28,120,301.63	

Prepared and Consolidated By:


MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Bids and Awards Committee:


BETHZAIDA M. CATUDAN
Supervising SRS/BAC Chairperson

Approved By:


MARY ANN U. BARADI
OIC Branch Director

Certified Funds Available:


CAMILLE SHANE G. SALÊM-BAPTISTA
Administrative Assistant II/Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Revised Annual Procurement Plan for FY 2022

ADMINISTRATIVE UNIT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 2	Procurement of various Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2022	Admin	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	15,400.00	15,400.00	-	General Administrative Services Bicol (GAS-010-003)
Project 3	Procurement of various Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for DA-PhilRice Bicol this 2022	Admin	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	122,644.00	122,644.00	-	General Administrative Services Bicol (GAS-010-003) Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-007-008) Founding Anniversary of PhilRice Bicol (GAS-001-022) Office of the Deputy Executive Director for Administrative Services and Finance (GAS-002-001) Fund transfer for PhilRice Bicol for additional budget for the 11th year founding anniversary 2022 (DEV-210-000)
Project 4	Procurement of various I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) for DA-PhilRice Bicol this 2022	Admin	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	357,500.00	247,500.00	110,000.00	Office of the Deputy Executive Director for Administrative Services and Finance (GAS-002-001) CO of PhilRice Bicol (COE-000-000)
Project 11	Procurement of various Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	27,198.00	27,198.00	-	General Administrative Services Bicol (GAS-010-003) Founding Anniversary of PhilRice Bicol (GAS-001-022) Fund transfer for PhilRice Bicol for additional budget for the 11th year founding anniversary 2022 (DEV-210-000)
Project 13	Procurement of various Electronic Supplies and Semi-Expendable Equipment for DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	1,000.00	1,000.00	-	General Administrative Services Bicol (GAS-010-003)
Project 19	Procurement of Fuel (Diesel/Gasoline) requirement of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN. 2022	JAN. 2022	GoP	211,718.14	211,718.14	-	General Administrative Services Bicol (GAS-010-003)
Project 20	Utilities: Water Expense of DA-PhilRice Bicol Station for 2022	Admin	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	38,129.72	38,129.72	-	Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)
Project 21	Utilities: Electricity Expense of DA-PhilRice Bicol Station for 2022	Admin	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	872,621.76	872,621.76	-	Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004) Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-007-008)
Project 22	Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2022	Admin	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	125,750.73	125,750.73	-	Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004) Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-007-008)
Project 23	Procurement of Service for Printing and Publication of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	43,045.21	43,045.21	-	General Administrative Services Bicol (GAS-010-003)
Project 24	Procurement of Token/Souvenir Items for DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	49,200.00	49,200.00	-	General Administrative Services Bicol (GAS-010-003)
Project 25	Procurement of Service for the Rental of Vehicles for various activities of DA-PhilRice Bicol within Region V and Region VIII this 2022	Admin	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	28,400.00	28,400.00	-	General Administrative Services Bicol (GAS-010-003)
Project 27	Procurement of Catering Services for various activities, meetings, seminars and workshops of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	49,500.00	49,500.00	-	Gender and Development (GAS-007-001)
Project 28	Procurement of various General Merchandise Items for DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	17,000.00	17,000.00	-	General Administrative Services Bicol (GAS-010-003) Fund transfer for PhilRice Bicol for additional budget for the 11th year founding anniversary 2022 (DEV-210-000)
Project 31	Procurement of Service for the Repairs and Maintenance of Office Buildings and Other Structures for DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	390,934.80	390,934.80	-	General Administrative Services Bicol (GAS-010-003) Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005)
Project 32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	60,000.00	60,000.00	-	Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005)
Project 34	Procurement of Service for the Repairs and Maintenance of Semi-Expendable SME of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	55,700.00	55,700.00	-	General Administrative Services Bicol (GAS-010-003) Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005)
Project 35	Procurement of Service for the Repairs and Maintenance - Furniture and Fixtures of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	30,000.00	30,000.00	-	Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005)
Project 36	Procurement of Service for the Repairs and Maintenance of Transportation Equipment of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	88,650.00	88,650.00	-	General Administrative Services Bicol (GAS-010-003)
Project 37	Procurement of Service for the Repairs and Maintenance - Land Improvements of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	380,000.00	380,000.00	-	Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005)
Project 38	Security Services this 2022	Admin	NO	Competitive Bidding	NOV.2021	DEC. 2021	DEC. 2021	DEC. 2021	GoP	553,129.22	553,129.22	-	Security Services (GAS-007-002)
Project 40	Procurement of Purified Drinking Water of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	55,000.00	55,000.00	-	General Administrative Services Bicol (GAS-010-003) Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)
Project 41	Venue Rental for Various Activities of DA-PhilRice Bicol for 2022	Admin	NO	NP-53.10 Lease of Real Property and Venue	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	69,553.12	69,553.12	-	General Administrative Services Bicol (GAS-010-003) Founding Anniversary of PhilRice Bicol (GAS-001-022) FMD CES (GAS-005-005)
Project 43	Procurement of Service for the Notarization of various Documents of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	1,900.00	1,900.00	-	General Administrative Services Bicol (GAS-010-003)
Project 44	Procurement of Service for the Postage and Courier of Important Documents of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	2,200.00	2,200.00	-	General Administrative Services Bicol (GAS-010-003)
Project 46	Communication: Postpaid Expense of DA-PhilRice Bicol Station for 2022	Admin	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	11,039.37	11,039.37	-	Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004) Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-007-008)
Project 48	Procurement of Service for the IT Rental of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	49,998.00	49,998.00	-	General Administrative Services Bicol (GAS-010-003)

Project 50	Procurement of Service for the Video Production of DA-PhilRice Bicol this 2022	Admin	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	40,000.00	40,000.00	-	Production and Sharing of Rice S&T through Strategic Communication (DCD-211-000)
										3,747,212.07	3,637,212.07	110,000.00	

BUSINESS DEVELOPMENT UNIT - BICOL

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st and 2nd Semester of 2022	BDD-Bicol	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN. 2022	JAN. 2022	GoP	1,756.33	1,756.33	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 2	Procurement of various Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	20,400.00	20,400.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 3	Procurement of various Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	20,795.00	20,795.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 4	Procurement of various I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	27,099.00	27,099.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 5	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	16,800.00	16,800.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 7	Procurement of Agricultural Fertilizers and Chemicals for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	244,350.00	244,350.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 10	Procurement of various Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	82,056.72	82,056.72	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 11	Procurement of various Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	33,892.50	33,892.50	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 12	Procurement of various Automotive Maintenance Supplies and Spare Parts for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	67,170.05	67,170.05	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 15	Procurement of Foodstuff and Drinks for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	1,500.00	1,500.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 17	Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	79,900.00	79,900.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 18	Procurement of various Semi-Expendable Furniture and Fixtures for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	49,800.00	49,800.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 19	Procurement of Fuel (Diesel/Gasoline) requirement of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN. 2022	JAN. 2022	GoP	190,498.80	190,498.80	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 22	Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2022	BDD-Bicol	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	18,000.00	18,000.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 23	Procurement of Service for Printing and Publication of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	34,070.55	34,070.55	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 24	Procurement of Token/Souvenir Items for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	710,700.00	710,700.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 26	Procurement of Service for the Milling requirements of of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	MARCH 2022	MARCH 2022	GoP	61,000.00	61,000.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 27	Procurement of Catering Services for various activities, meetings, seminars and workshops of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	31,083.96	31,083.96	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 28	Procurement of various General Merchandise Items for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	115,100.00	115,100.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 31	Procurement of Service for the Repairs and Maintenance of Office Buildings and Other Structures for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	67,465.13	67,465.13	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 34	Procurement of Service for the Repairs and Maintenance of Semi-Expendable SME of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	30,140.00	30,140.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 36	Procurement of Service for the Repairs and Maintenance of Transportation Equipment of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	108,938.00	108,938.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 38	Security Services this 2022	BDD-Bicol	NO	Competitive Bidding	NOV.2021	DEC. 2021	DEC. 2021	DEC. 2021	GoP	546,870.78	546,870.78	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 41	Venue Rental for Various Activities of DA-PhilRice Bicol for 2022	BDD-Bicol	NO	NP-53.10 Lease of Real Property and Venue	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	34,789.78	34,789.78	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 43	Procurement of Service for the Notarization of various Documents of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	9,500.00	9,500.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 44	Procurement of Service for the Postage and Courier of Important Documents of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	33,500.00	33,500.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 47	Procurement of various Drugs and Medicines for DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	4,800.00	4,800.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)

Project 49	Procurement of Service for the Calibration of Weighing Scales of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	12,800.00	12,800.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
Project 51	Procurement of Service for the Machine Rental of DA-PhilRice Bicol this 2022	BDD-Bicol	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	30,000.00	30,000.00	-	Business Development Division - PhilRice Bicol (RTF-325P-071)
										2,684,776.60	2,684,776.60	-	

BUSINESS DEVELOPMENT UNIT - SAMAR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st and 2nd Semester of 2022	BDD-Samar	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN. 2022	JAN. 2022	GoP	8,711.70	8,711.70	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 2	Procurement of various Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	39,060.00	39,060.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 3	Procurement of various Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for DA-PhilRice Bicol this 2022	BDD-Samar	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	62,800.00	62,800.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 4	Procurement of various I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) for DA-PhilRice Bicol this 2022	BDD-Samar	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	8,700.00	8,700.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 5	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for DA PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	5,150.00	5,150.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 7	Procurement of Agricultural Fertilizers and Chemicals for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	202,600.00	202,600.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 8	Procurement of various Agricultural and Marine Supplies for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	20,000.00	20,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 10	Procurement of various Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for DA-PhilRice Bicol this 2022	BDD-Samar	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	11,110.00	11,110.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 11	Procurement of various Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	112,211.00	112,211.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 12	Procurement of various Automotive Maintenance Supplies and Spare Parts for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	147,092.00	147,092.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 13	Procurement of various Electronic Supplies and Semi-Expendable Equipment for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	6,500.00	6,500.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 16	Procurement of Semi-Expendable Technical and Scientific Equipment for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	14,999.00	14,999.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 17	Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	90,000.00	90,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 18	Procurement of various Semi-Expendable Furniture and Fixtures for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	16,000.00	16,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 19	Procurement of Fuel (Diesel/Gasoline) requirement of DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN. 2022	JAN. 2022	GoP	628,260.90	628,260.90	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 21	Utilities: Electricity Expense of DA-PhilRice Bicol Station for 2022	BDD-Samar	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	7,670.78	7,670.78	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 23	Procurement of Service for Printing and Publication of DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	5,800.49	5,800.49	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 27	Procurement of Catering Services for various activities, meetings, seminars and workshops of DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	31,050.00	31,050.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 28	Procurement of various General Merchandise Items for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	8,350.00	8,350.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	22,335.00	22,335.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 36	Procurement of Service for the Repairs and Maintenance of Transportation Equipment of DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	7,400.00	7,400.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 38	Security Services this 2022	BDD-Samar	NO	Competitive Bidding	NOV.2021	DEC. 2021	DEC. 2021	DEC. 2021	GoP	500,000.00	500,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 40	Procurement of Purified Drinking Water of DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	6,300.00	6,300.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 41	Venue Rental for Various Activities of DA-PhilRice Bicol for 2022	BDD-Samar	NO	NP-53.10 Lease of Real Property and Venue	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	69,579.55	69,579.55	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 44	Procurement of Service for the Postage and Courier of Important Documents of DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	2,500.00	2,500.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
Project 47	Procurement of various Drugs and Medicines for DA-PhilRice Bicol this 2022	BDD-Samar	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	4,000.00	4,000.00	-	Business Development Division - PhilRice Samar Satellite Station (RTF-325Y-071)
										2,038,180.42	2,038,180.42	-	

RESEARCH AND DEVELOPMENT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st and 2nd Semester of 2022	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN. 2022	JAN. 2022	GoP	18,805.49	18,805.49		Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component (RTF-340A-022)
Project 2	Procurement of various Load Cards for coordination and communication purposes of DA-PhilRice Bicol for 2022	R&D	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	84,100.00	84,100.00		Philippine Rice Information System / PRISM (ASD-213-000), Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Rice Business Innovations System (RiceBIS) Community Program Phase II_Year 2 (RTF-322.Y2-022) MP Seeder Project (RTF-312.Y3-022) Golden Rice Program (RTF-019-283) NCT hybrid rice in 2022 dry season (RTF-001-286) OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component (RTF-340A-022) Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region (Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments in Albay (RTF-031-348)
Project 3	Procurement of various Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for DA-PhilRice Bicol this 2022	R&D	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	62,784.28	62,784.28		Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Rice Business Innovations System (RiceBIS) Community Program Phase II_Year 2 (RTF-322.Y2-022) NCT hybrid rice in 2022 dry season (RTF-001-286) OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component (RTF-340A-022)
Project 4	Procurement of various I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) for DA-PhilRice Bicol this 2022	R&D	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	312,320.00	312,320.00		Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Golden Rice Program (RTF-019-283)
Project 5	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	50,185.00	50,185.00		Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component (RTF-340A-022)
Project 6	Procurement of various Planting Materials, Vegetable Seeds and Seedlings for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	71,040.00	71,040.00		Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000)
Project 7	Procurement of Agricultural Fertilizers and Chemicals for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	2,194,352.50	2,194,352.50		Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Long Term Fertility Experiment (BIC-214-000) Rice Business Innovations System (RiceBIS) Community Program Phase II_Year 2 (RTF-322.Y2-022) MOOE under RiceBIS (RTF-323-022) Golden Rice Program (RTF-019-283) NCT hybrid rice in 2022 dry season (RTF-001-286) OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component (RTF-340A-022) Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region (Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments in Albay (RTF-031-348)
Project 8	Procurement of various Agricultural and Marine Supplies for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	34,510.00	34,510.00		Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Long Term Fertility Experiment (BIC-214-000) Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI member Countries (RTF-297-011)
Project 9	Procurement of Agricultural Animal/s for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	45,000.00	45,000.00		- Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000)
Project 10	Procurement of various Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for DA-PhilRice Bicol this 2022	R&D	NO	Shopping	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	5,140.00	5,140.00		Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000)
Project 11	Procurement of various Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	38,598.00	38,598.00		Philippine Rice Information System / PRISM (ASD-213-000) Research Management (BIC-212-000), Branch Development Initiatives / BDI (BIC-211-000), Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI member Countries (RTF-297-011) NCT hybrid rice in 2022 dry season (RTF-001-286)
Project 12	Procurement of various Automotive Maintenance Supplies and Spare Parts for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	16,000.00	16,000.00		- Research Management (BIC-212-000)
Project 13	Procurement of various Electronic Supplies and Semi-Expendable Equipment for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	70,000.00	70,000.00		- Branch Development Initiatives / BDI (BIC-211-000) MP Seeder Project (RTF-312.Y3-022)
Project 14	Procurement of Personal Protective Equipment (PPE) for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	51,300.00	51,300.00		Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Branch Development Initiatives / BDI (BIC-211-000) Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI member Countries (RTF-297-011)
Project 15	Procurement of Foodstuff and Drinks for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	67,716.22	67,716.22		Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000) Rice Business Innovations System (RiceBIS) Community Program Phase II_Year 2 (RTF-322.Y2-022) MOOE under RiceBIS (RTF-323-022)
Project 16	Procurement of Semi-Expendable Technical and Scientific Equipment for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	77,000.00	77,000.00		Golden Rice Program (RTF-019-283) Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region (Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments in Albay (RTF-031-348)
Project 18	Procurement of various Semi-Expendable Furniture and Fixtures for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	50,000.00	50,000.00		- Branch Development Initiatives / BDI (BIC-211-000)

Project 19	Procurement of Fuel (Diesel/Gasoline) requirement of DA-PhilRice Bicol this 2022	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN. 2022	JAN. 2022	GoP	455,238.26	455,238.26	Philippine Rice Information System / PRISM (ASD-213-000), Research Management (BIC-212-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000) Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Long Term Fertility Experiment (BIC-214-000) Rice Business Innovations System (RiceBIS) Community Program Phase II_Year 2 (RTF-322.Y2-022) RiceBIS Community Program Year 3 (RTF-322.Y3-022) MOOE under RiceBIS (RTF-323-022) MP Seeder Project (RTF-312.Y3-022) Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI member Countries (RTF-297-011) Golden Rice Program (RTF-019-283) Rice Crop Manager Bicol Project (RTF-305.Y3-022) NCT hybrid rice in 2022 dry season (RTF-001-286) Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338) OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component (RTF-340A-022) Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region (Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments in Albay (RTF-031-348)
Project 22	Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2022	R&D	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	16,832.20	16,832.20	Philippine Rice Information System / PRISM (ASD-213-000), Research Management (BIC-212-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000)
Project 23	Procurement of Service for Printing and Publication of DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	295,258.75	295,258.75	Branch Development Initiatives / BDI (BIC-211-000) Rice Business Innovations System (RiceBIS) Community Program Phase II_Year 2 (RTF-322.Y2-022) RiceBIS Community Program Year 3 (RTF-322.Y3-022) MOOE under RiceBIS (RTF-323-022) Golden Rice Program (RTF-019-283) Stress-tolerant and high-quality rice varieties suitable for direct
Project 24	Procurement of Token/Souvenir Items for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	237,004.00	237,004.00	Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000) RiceBIS Community Program Year 3 (RTF-322.Y3-022) MOOE under RiceBIS (RTF-323-022) Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338)
Project 25	Procurement of Service for the Rental of Vehicles for various activities of DA-PhilRice Bicol within Region V and Region VIII this 2022	R&D	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	1,094,700.00	1,094,700.00	Philippine Rice Information System / PRISM (ASD-213-000), Branch Development Initiatives / BDI (BIC-211-000) Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Rice Business Innovations System (RiceBIS) Community Program Phase II_Year 2 (RTF-322.Y2-022) RiceBIS Community Program Year 3 (RTF-322.Y3-022) MOOE under RiceBIS (RTF-323-022) MP Seeder Project (RTF-312.Y3-022) Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI member Countries (RTF-297-011) Golden Rice Program (RTF-019-283) Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338) OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component (RTF-340A-022) Enhancing Resiliency and Food Security in Adverse Rice Areas in Bicol Region (Component 2: Scaling Integrated Crop Management for Salt-Affected Rice Environments in Albay (RTF-031-348)
Project 27	Procurement of Catering Services for various activities, meetings, seminars and workshops of DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	1,354,787.11	1,354,787.11	Philippine Rice Information System / PRISM (ASD-213-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000) RiceBIS Community Program Year 3 (RTF-322.Y3-022) MOOE under RiceBIS (RTF-323-022) MP Seeder Project (RTF-312.Y3-022) Golden Rice Program (RTF-019-283) Stress-tolerant and high-quality rice varieties suitable for direct seeding in AFACI member countries (RTF-011-338) OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component (RTF-340A-022)
Project 28	Procurement of various General Merchandise Items for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2021	DEC.2021	JAN.2022	JAN.2022	GoP	68,891.38	68,891.38	Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Development Management (BIC-210-000), Branch Development Initiatives / BDI (BIC-211-000) Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Long Term Fertility Experiment (BIC-214-000), NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022) MOOE under RiceBIS (RTF-323-022) NCT hybrid rice in 2022 dry season (RTF-001-286)
Project 32	Procurement of Service for the Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	21,400.00	21,400.00	- Research Management (BIC-212-000)
Project 35	Procurement of Service for the Repairs and Maintenance - Furniture and Fixtures of DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	32,600.00	32,600.00	- Research Management (BIC-212-000)
Project 36	Procurement of Service for the Repairs and Maintenance of Transportation Equipment of DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	163,149.00	163,149.00	- Research Management (BIC-212-000), Branch Development Initiatives / BDI (BIC-211-000) Golden Rice Program (RTF-019-283) Rice Crop Manager Bicol Project (RTF-305.Y3-022)
Project 41	Venue Rental for Various Activities of DA-PhilRice Bicol for 2022	R&D	NO	NP-53.10 Lease of Real Property and Venue	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	275,390.22	275,390.22	Philippine Rice Information System / PRISM (ASD-213-000), Research Management (BIC-212-000), Branch Development Initiatives / BDI (BIC-211-000) Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000) Long Term Fertility Experiment (BIC-214-000) RiceBIS Community Program Year 3 (RTF-322.Y3-022) MOOE under RiceBIS (RTF-323-022) Golden Rice Program (RTF-019-283) NCT hybrid rice in 2022 dry season (RTF-001-286) OneRicePH: Development of Product Concepts for Target Rice Market Segments and Establishment of the Breeding Network (2022) - PhilRice Component (RTF-340A-022)
Project 42	Procurement of Medical Service for staff of DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	3,000.00	3,000.00	- Research Management (BIC-212-000)
Project 43	Procurement of Service for the Notarization of various Documents of DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	1,000.00	1,000.00	- Branch Development Initiatives / BDI (BIC-211-000)
Project 45	Procurement of Service for the Soil Analysis of DA-PhilRice Bicol Station for 2022	R&D	NO	NP-53.5 Agency-to-Agency	JULY 2022	JULY 2022	AUG.2022	AUG.2022	GoP	158,850.00	158,850.00	- Long Term Fertility Experiment (BIC-214-000)
Project 47	Procurement of various Drugs and Medicines for DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	12,400.00	12,400.00	Rice Business Innovations Systems / RiceBIS Community in Albay (RBS-215-000), Development Management (BIC-210-000) Rice Business Innovations System (RiceBIS) Community Program Phase II_Year 2 (RTF-322.Y2-022)
Project 51	Procurement of Service for the Machine Rental of DA-PhilRice Bicol this 2022	R&D	NO	NP-53.9 - Small Value Procurement	JAN.2022	JAN.2022	FEB.2022	FEB.2022	GoP	30,500.00	30,500.00	- Reducing Vulnerability to Climate Change Through Palayamanan Approach (BIC-213-000)

7,469,852.41

7,469,852.41

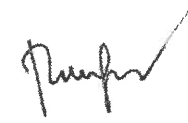
Administrative Unit	3,747,212.07
Business Development Unit -Bicol	2,684,776.60
Business Development Unit -Samar	2,038,180.42
Research and Development	7,469,852.41
	15,940,021.50

Prepared and Consolidated By:



IAN STALLONE G. PALIMA
BAC Secretariat

Bids and Awards Committee:



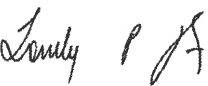
RONA T. DOLLENTAS
BAC Chairperson

Approved By:



VICTORIA C. LAPITAN
Head of Procuring Entity

Certified Funds Available:



LOVELY P. ESPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COE	PPE - Automatic Weather Station	5060000000	R&D	NP-53.9 - Small Value Procurement	7/29/2022	9/12/2022	9/19/2022	9/20/2022	GoP	300,000.00	-	300,000.00	-
COE	Semi-Expandable Equipment - 4.0 hp floor mounted aircon	5060000000	R&D	NP-53.9 - Small Value Procurement	6/25/2022	7/21/2022	7/22/2022	7/22/2022	GoP	125,000.00	-	125,000.00	-
COE	Semi-Expandable Equipment - Laboratory Equipment	5060000000	R&D	NP-53.9 - Small Value Procurement	12/6/2022	12/13/2022	12/14/2022	12/15/2022	GoP	341,000.00	-	341,000.00	-
COE	Semi-Expandable Equipment - Water Pump	5060000000	R&D	NP-53.9 - Small Value Procurement	6/24/2022	8/7/2022	8/8/2022	8/8/2022	GoP	49,500.00	-	49,500.00	-
CORP 100	Security Services for January 1 to December 31, 2022	5021203000	ADMIN	Competitive Bidding	10/14/2021	11/4/2021	12/7/2021	12/23/2021	GoP	1,400,000.00	1,400,000.00	-	-
CORP 200	Electricity Expenses - Electric Companies	5020402000	ADMIN	Direct Contracting	1/1/2022	1/1/2022	1/1/2022	1/1/2022	GoP	1,365,972.25	1,365,972.25	-	-
CORP 300	Commonly used OFFICE and IT SUPPLIES (CSE)	5020301000	Admin / Research/ Development	NP-53.5 Agency-to-Agency	1/6/2022	1/11/2022	1/12/2022	1/12/2022	GoP	248,256.90	248,256.90	-	-
CORP 301	Fuel, oil and lubricants for the year 2022	5020309000	Admin / Research/ Development	NP-53.9 - Small Value Procurement	3/15/2022	3/18/2022	3/18/2022	3/18/2022	GoP	916,156.75	916,156.75	-	-
CORP 302	Office Supplies Expenses - IT supplies not available in PS DBM for the year 2022	5020301001	Admin, R&D	NP-53.9 - Small Value Procurement	8/26/2022	9/5/2022	9/5/2022	9/5/2022	GoP	54,366.00	54,366.00	-	-
CORP 303	Other MOE - Janitorial Supplies for the year 2022	5020399000	Admin, R&D	NP-53.9 - Small Value Procurement	3/28/2022	4/16/2022	4/26/2022	4/26/2022	GoP	68,390.98	68,390.98	-	-
CORP 305	Office Supplies Expenses - Office supplies not available in PS DBM for	5020301000	Admin, R&D	NP-53.9 - Small Value Procurement	1/6/2022	1/20/2022	2/9/2022	2/11/2022	GoP	502,677.68	502,677.68	-	-
CORP 307	Other MOE - Food/Meals - meals and snacks for the year 2022	5020305000	Admin, R&D	NP-53.9 - Small Value Procurement	1/6/2022	1/11/2022	1/12/2022	1/13/2022	GoP	1,303,260.00	1,303,260.00	-	-
CORP 308	Token, collaterals and Souvenir Items	5020399000	R&D	NP-53.9 - Small Value Procurement	3/1/2022	3/11/2022	3/15/2022	3/17/2022	GoP	161,300.00	161,300.00	-	-
CORP 309	Agricultural and Marine Supplies Expenses - Fertilizer, Pesticides, etc.	5020310000	R&D	NP-53.9 - Small Value Procurement	5/18/2022	5/25/2022	5/27/2022	5/30/2022	GoP	766,973.08	766,973.08	-	-

CORP 310	Agricultural and Marine Supplies Expenses - Seeds for the year 2022	5020310000	R&D	NP-53.9 - Small Value Procurement	1/28/2022	2/4/2022	2/7/2022	2/7/2022	GoP	34,000.00	34,000.00	-	-
CORP 311	Agricultural and Marine Supplies Expenses - other Supplies for the year 2022	5020310000	R&D	NP-53.9 - Small Value Procurement	3/10/2022	3/28/2022	3/31/2022	3/31/2022	GoP	96,380.00	96,380.00	-	-
CORP 314	Other MOE - Tarpaulin and signages	5020399000	Admin / Research/ Development	NP-53.9 - Small Value Procurement	12/24/2021	1/12/2022	1/13/2022	1/13/2022	GoP	51,570.00	51,570.00	-	-
CORP 400	Prepaid cellcards for the year 2022	5020502001	Admin / Research/ Development	NP-53.9 - Small Value Procurement	1/18/2022	1/21/2022	1/27/2022	1/31/2022	GoP	106,868.00	106,868.00	-	-
CORP 500	Other Maintenance and Operating Expenses	5029900000	Admin / Research/ Development	NP-53.9 - Small Value Procurement	12/23/2022	12/28/2022	12/29/2022	12/29/2022	GoP	37,182.00	37,182.00	-	-
CORP 500	Other Maintenance and Operating Expenses - Christmas Decors	5029900000	ADMIN,	NP-53.9 - Small Value Procurement	10/20/2022	11/17/2022	11/18/2022	11/21/2022	GoP	70,000.00	70,000.00	-	-
CORP 500	Other Maintenance and Operating Expenses - Cyclone Wire	5029900000	R&D	NP-53.9 - Small Value Procurement	8/1/2022	9/2/2022	9/5/2022	9/5/2022	GoP	25,000.00	25,000.00	-	-
CORP 500	Other Maintenance and Operating Expenses - Flower Wreath	5029900000	Admin	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,500.00	2,500.00	-	-
CORP 500	Other Maintenance and Operating Expenses - Laboratory Supplies	5029900000	R&D	NP-53.9 - Small Value Procurement	8/18/2022	10/19/2022	10/20/2022	10/20/2022	GoP	17,770.00	17,770.00	-	-
CORP 500	Other Maintenance and Operating Expenses - Personal Protective	5029900000	R&D	NP-53.9 - Small Value Procurement	9/1/2022	10/6/2022	10/7/2022	10/7/2022	GoP	6,000.00	6,000.00	-	-
CORP 500	Other Maintenance and Operating Expenses - Purified Water	5029900000	ADMIN	NP-53.9 - Small Value Procurement	7/11/2022	7/18/2022	7/18/2022	7/18/2022	GoP	10,110.00	10,110.00	-	-
CORP 500	Other Maintenance and Operating Expenses - Semi-expandable Equipment - Water Dispenser	5029900000	R&D	NP-53.9 - Small Value Procurement	6/14/2022	8/3/2022	8/4/2022	8/4/2022	GoP	28,896.00	28,896.00	-	-
CORP 500	Other Maintenance and Operating Expenses - Semi-Expendable Other Machinery and Equipment, Air Conditioner	5029900000	R&D	NP-53.9 - Small Value Procurement	10/5/2022	11/24/2022	11/25/2022	11/25/2022	GoP	49,174.00	49,174.00	-	-
CORP 500	Other Maintenance and Operating Expenses - Utility Supplies	5029900000	R&D	NP-53.9 - Small Value Procurement	2/4/2022	2/8/2022	2/9/2022	2/9/2022	GoP	227,403.90	227,403.90	-	-
CORP 500	Other Maintenance and Operating Expenses - Water Expenses for the year 2022	5029900000	ADMIN	Agency-to-Agency	1/1/2022	1/1/2022	1/1/2022	1/1/2022	GoP	23,680.00	23,680.00	-	-

CORP 600	Vehicle rental with provision of Driver	5029905003	Admin / Research/ Development	NP-53.9 - Small Value Procurement	2/28/2022	3/25/2022	3/30/2022	3/30/2022	GoP	424,392.60	424,392.60	-	-
CORP 700	Repair and maintenance building, facilities, machinery, transportation	5021300000	Admin / Research/ Development	NP-53.9 - Small Value Procurement	1/25/2022	2/8/2022	2/8/2022	2/8/2022	GoP	1,334,222.00	1,334,222.00	-	-
CORP 700	Repair and maintenance - repair of 100KVA/80KW, 3-phase GenSet	5021300000	Admin	NP-53.9 - Small Value Procurement	3/1/2022	3/7/2022	3/8/2022	3/9/2022	GoP	130,000.00	130,000.00	-	-
							TOTAL CORPO		0	10,278,002.14	9,462,502.14	815,500.00	-
RTF-246.Y6	Fuel, oil and lubricants for the year 2022	5020309000	R&D	NP-53.9 - Small Value Procurement	2/11/2022	2/15/2022	2/16/2022	2/16/2022	GoP	26,770.00	26,770.00	-	-
RTF-246.Y6	Agricultural supplies for the year	5020310000	R&D	NP-53.9 - Small Value Procurement	4/1/2022	4/19/2022	4/26/2022	4/26/2022	GoP	49,950.00	49,950.00	-	-
RTF-246.Y6	Other MOE - Food - meals and snacks	5020305000	R&D	NP-53.9 - Small Value Procurement	8/11/2022	8/17/2022	8/18/2022	8/18/2022	GoP	5,250.00	5,250.00	-	-
RTF-246.Y6	Token for former farmer cooperators, milled rice	5020399000	R&D	NP-53.9 - Small Value Procurement	8/16/2022	8/29/2022	8/30/2022	8/30/2022	GoP	9,000.00	9,000.00	-	-
RTF-283 CO	PPE - Floor mounted aircon	5060000000	R&D	NP-53.9 - Small Value Procurement	1/19/2022	1/27/2022	1/28/2022	1/31/2022	GoP	125,000.00	-	125,000	-
RTF-283	Other supplies - lumber, plywood and CWN	5020399000	R&D	NP-53.9 - Small Value Procurement	1/28/2022	1/31/2022	2/1/2022	2/1/2022	GoP	2,300.00	2,300.00	-	-
RTF-283	Agricultural supplies for the year	5020310000	R&D	NP-53.9 - Small Value Procurement	2/4/2022	2/18/2022	3/7/2022	3/7/2022	GoP	270,200.00	270,200.00	-	-
RTF-283	Other supplies - semi-expandable equipment, mountain bike	5020321000	R&D	NP-53.9 - Small Value Procurement	3/21/2022	3/25/2022	4/7/2022	4/7/2022	GoP	14,990.00	14,990.00	-	-
RTF-283	Fuel, oil and lubricants for the year 2022	5020309000	R&D	NP-53.9 - Small Value Procurement	3/23/2022	3/25/2022	3/28/2022	3/28/2022	GoP	148,080.00	148,080.00	-	-
RTF-283	Other supplies - agricultural supplies, scythe, tabas, sharpening stone etc.	5020399000	R&D	NP-53.9 - Small Value Procurement	4/26/2022	4/28/2022	4/29/2022	4/29/2022	GoP	11,280.00	11,280.00	-	-
RTF-283	Other supplies - PPE	5020399000	R&D	NP-53.9 - Small Value Procurement	4/28/2022	5/6/2022	5/11/2022	5/11/2022	GoP	7,000.00	7,000.00	-	-
RTF-283	Other MOE - Food - meals and snacks	5020305000	R&D	NP-53.9 - Small Value Procurement	5/3/2022	5/4/2022	5/5/2022	5/5/2022	GoP	197,350.00	197,350.00	-	-
RTF-283	Other supplies - semi-expandable equipment, grasscutter	5020321000	R&D	NP-53.9 - Small Value Procurement	5/4/2022	5/10/2022	5/11/2022	5/11/2022	GoP	18,000.00	18,000.00	-	-
RTF-283	Other supplies - S1 aggregates	5020399000	R&D	NP-53.9 - Small Value Procurement	5/5/2022	5/9/2022	5/10/2022	5/10/2022	GoP	3,600.00	3,600.00	-	-
RTF-283	Office Supplies Expenses - Office supplies for the year 2022 not available at PS-DBM	5020301000	R&D	NP-53.9 - Small Value Procurement	5/13/2022	5/18/2022	5/20/2022	5/20/2022	GoP	51,500.00	51,500.00	-	-
RTF-283	Other supplies - Fine mesh net, 100m/roll	5020399000	R&D	NP-53.9 - Small Value Procurement	5/18/2022	5/25/2022	5/26/2022	5/27/2022	GoP	20,000.00	20,000.00	-	-



RTF-283	Other MOE - Repair and maintenance building, facilities - Land Improvements, Fence	5021300000	R&D	NP-53.9 - Small Value Procurement	5/20/2022	7/27/2022	7/28/2022	7/28/2022	GoP	62,000.00	62,000.00	-	-
RTF-283	Other supplies - padlock, chains etc	5020399000	R&D	NP-53.9 - Small Value Procurement	6/1/2022	6/3/2022	6/6/2022	6/6/2022	GoP	3,050.00	3,050.00	-	-
RTF-283	Prepaid cellcards for the year 2022	5020502001	R&D	NP-53.9 - Small Value Procurement	6/3/2022	6/14/2022	6/15/2022	6/15/2022	GoP	1,800.00	1,800.00	-	-
RTF-283	Other supplies expense - Utility Supplies	5020400000	R&D	NP-53.9 - Small Value Procurement	6/13/2022	6/23/2022	6/24/2022	6/24/2022	GoP	24,650.00	24,650.00	-	-
RTF-283	Other MOE - Vehicle rental with provision of Driver	5029905003	R&D	NP-53.9 - Small Value Procurement	6/16/2022	6/19/2022	6/20/2022	6/20/2022	GoP	45,909.80	45,909.80	-	-
RTF-283	Other MOE - Repair and maintenance building, facilities	5021300000	R&D	NP-53.9 - Small Value Procurement	10/26/2022	11/14/2022	11/14/2022	11/14/2022	GoP	32,130.00	32,130.00	-	-
RTF-283	Repair and Maintenance - motor vehicle	5021306000	R&D	NP-53.9 - Small Value Procurement	11/14/2022	12/1/2022	12/1/2022	12/1/2022	GoP	8,000.00	8,000.00	-	-
RTF-283	Semi-expandable office equipment	5020321000	R&D	NP-53.9 - Small Value Procurement	11/16/2022	12/21/2022	12/22/2022	12/22/2022	GoP	75,000.00	75,000.00	-	-
RTF-283	Other MOE - milling services	5029900000	R&D	NP-53.9 - Small Value Procurement	12/1/2022	12/5/2022	12/6/2022	12/6/2022	GoP	13,650.00	13,650.00	-	-
RTF-286	Other supplies expense - Cellcards	5020502001	R&D	NP-53.9 - Small Value Procurement	6/3/2022	6/14/2022	6/15/2022	6/15/2022	GoP	1,800.00	1,800.00	-	-
RTF-286	Office Supplies Expenses - Office supplies not available in PS-DBM for the year 2022	5020301000	R&D	NP-53.9 - Small Value Procurement	6/7/2022	6/27/2022	6/28/2022	6/28/2022	GoP	14,554.00	14,554.00	-	-
RTF-286	Agricultural supplies Expenses	5020310000	R&D	NP-53.9 - Small Value Procurement	6/7/2022	6/24/2022	6/25/2022	6/25/2022	GoP	14,375.00	14,375.00	-	-
RTF-286	Other supplies expense - IT supplies	5020301001	R&D	NP-53.9 - Small Value Procurement	6/17/2022	6/27/2022	6/28/2022	6/28/2022	GoP	18,476.00	18,476.00	-	-
RTF-286	Other MOE - Food/Meals - meals and snacks	5020305000	R&D	NP-53.9 - Small Value Procurement	12/14/2022	12/27/2022	12/28/2022	12/28/2022	GoP	45,000.00	45,000.00	-	-
RTF-302	Agricultural supplies Expenses	5020310000	R&D	NP-53.9 - Small Value Procurement	6/24/2022	7/24/2022	7/25/2022	7/25/2022	GoP	240,800.00	240,800.00	-	-
RTF-302	Gasoline, Oil, and Lubricants Expenses - for the year 2022	5020309000	R&D	NP-53.9 - Small Value Procurement	6/27/2022	7/3/2022	7/4/2022	7/4/2022	GoP	42,600.00	42,600.00	-	-
RTF-302	Other MOE - Food/Meals - meals and snacks	5020305000	R&D	NP-53.9 - Small Value Procurement	9/23/2022	9/23/2022	9/26/2022	9/26/2022	GoP	12,300.00	12,300.00	-	-
RTF-307.Y3	Fuel, oil and lubricants for the year 2022	5020309000	R&D	NP-53.9 - Small Value Procurement	2/21/2022	2/22/2022	2/24/2022	2/24/2022	GoP	3,760.00	3,760.00	-	-
RTF-307.Y3.B	Office Supplies Expenses - Office supplies for the year 2022	5020301000	R&D	NP-53.9 - Small Value Procurement	2/11/2022	2/18/2022	2/22/2022	2/22/2022	GoP	4,810.00	4,810.00	-	-
RTF-322.Y2	Other supplies - tokens/ souvenirs	5020399000	R&D	NP-53.9 - Small Value Procurement	3/17/2022	3/25/2022	3/29/2022	3/30/2022	GoP	14,535.00	14,535.00	-	-
RTF-322.Y2	Vehicle rental with provision of Driver	5029905003	R&D	NP-53.9 - Small Value Procurement	4/26/2022	5/12/2022	5/13/2022	5/18/2022	GoP	14,680.00	14,680.00	-	-



RTF-322.Y2	Other MOE - Food - meals and snacks	5020305000	R&D	NP-53.9 - Small Value Procurement	3/3/2022	3/16/2022	3/17/2022	3/18/2022	GoP	247,700.00	247,700.00	-	-
RTF-322.Y2	Fuel, oil and lubricants for the year 2022	5020309000	R&D	NP-53.9 - Small Value Procurement	3/25/2022	3/29/2022	3/30/2022	3/30/2022	GoP	68,660.00	68,660.00	-	-
RTF-322.Y2	Other supplies expense - Milled Rice	5020311000	R&D	NP-53.9 - Small Value Procurement	4/1/2022	6/28/2022	6/29/2022	6/29/2022	GoP	10,500.00	10,500.00	-	-
RTF-322.Y2	Other MOE - Vehicle rental with provision of Driver	5029905003	R&D	NP-53.9 - Small Value Procurement	5/6/2022	5/10/2022	5/11/2022	5/11/2022	GoP	69,670.00	69,670.00	-	-
RTF-322.Y2	Other supplies expense - Cellcards	5020502001	R&D	NP-53.9 - Small Value Procurement	6/3/2022	7/11/2022	7/12/2022	7/12/2022	GoP	12,800.00	12,800.00	-	-
RTF-322.Y2	Agricultural supplies Expenses	5020310000	R&D	NP-53.9 - Small Value Procurement	6/7/2022	6/13/2022	6/17/2022	6/18/2022	GoP	350,000.00	350,000.00	-	-
RTF-322.Y2	Office Supplies Expenses - Office supplies not available in PS-DBM for the year 2022	5020301000	R&D	NP-53.9 - Small Value Procurement	6/7/2022	6/12/2022	6/13/2022	6/13/2022	GoP	79,125.00	79,125.00	-	-
RTF-322.Y2	Other supplies expense - Printing and Publication, Tarpaulin	5020300000	R&D	NP-53.9 - Small Value Procurement	10/4/2022	10/17/2022	10/17/2022	10/17/2022	GoP	30,000.00	30,000.00	-	-
RTF-323	Agricultural supplies Expenses	5020310000	R&D	NP-53.9 - Small Value Procurement	3/31/2022	4/25/2022	4/26/2022	4/26/2022	GoP	197,506.00	197,506.00	-	-
RTF-323	Other supplies - Tarpaulins and sginages	5020399000	R&D	NP-53.9 - Small Value Procurement	3/31/2022	4/6/2022	4/11/2022	4/12/2022	GoP	16,320.00	16,320.00	-	-
RTF-323	Other MOE - Food - meals and snacks	5020305000	R&D	NP-53.9 - Small Value Procurement	4/22/2022	4/25/2022	4/26/2022	4/26/2022	GoP	180,400.00	180,400.00	-	-
RTF-323	Fuel, Oil, and Lubricants Expenses - for the year 2022	5020309000	R&D	NP-53.9 - Small Value Procurement	4/29/2022	5/3/2022	5/4/2022	5/4/2022	GoP	71,370.00	71,370.00	-	-
RTF-323	Other supplies - tokens and souvenirs	5020399000	R&D	NP-53.9 - Small Value Procurement	6/1/2022	6/3/2022	6/6/2022	6/6/2022	GoP	21,110.00	21,110.00	-	-
RTF-323	Other supplies expense - Cellcards	5020502001	R&D	NP-53.9 - Small Value Procurement	6/3/2022	6/14/2022	6/15/2022	6/15/2022	GoP	7,560.00	7,560.00	-	-
RTF-323	Office Supplies Expenses - Office supplies for the year 2022	5020301000	R&D	NP-53.9 - Small Value Procurement	9/28/2022	10/5/2022	10/6/2022	10/6/2022	GoP	10,800.00	10,800.00	-	-
RTF-324	Fuel, oil and lubricants for the year 2022	5020309000	R&D	NP-53.9 - Small Value Procurement	2/18/2022	2/23/2022	2/24/2022	2/24/2022	GoP	37,750.00	37,750.00	-	-
RTF-324	Other MOE - Food - meals and snacks	5020305000	R&D	NP-53.9 - Small Value Procurement	2/22/2022	2/25/2022	2/28/2022	2/28/2022	GoP	10,000.00	10,000.00	-	-
RTF-324	Other supplies expense - Printing and Publication, Tarpaulin	5020300000	R&D	NP-53.9 - Small Value Procurement	6/27/2022	7/3/2022	7/4/2022	7/4/2022	GoP	1,440.00	1,440.00	-	-
RTF-324	Semi-expandable farm machinery	5021321001	R&D	NP-53.9 - Small Value Procurement	7/29/2022	8/16/2022	8/17/2022	8/17/2022	GoP	49,999.00	49,999.00	-	-

RTF-324	Agricultural supplies Expenses	5020310000	R&D	NP-53.9 - Small Value Procurement	8/24/2022	9/8/2022	9/9/2022	9/9/2022	GoP	85,800.00	85,800.00	-	-
RTF-324	Office Supplies Expenses - Office supplies not available in PS-DBM for	5020301000	R&D	NP-53.9 - Small Value Procurement	11/17/2022	12/22/2022	12/23/2022	12/23/2022	GoP	34,151.00	34,151.00	-	-
RTF-338	Agricultural supplies Expenses	5020310000	R&D	NP-53.9 - Small Value Procurement	6/7/2022	6/14/2022	6/15/2022	6/15/2022	GoP	110,444.84	110,444.84	-	-
RTF-338	Office Supplies Expenses - Office supplies for the year 2022	5020301000	R&D	NP-53.9 - Small Value Procurement	6/27/2022	9/6/2022	9/7/2022	9/7/2022	GoP	10,000.00	10,000.00	-	-
RTF-338	Fuel, oil and lubricants for the year 2022	5020309000	R&D	NP-53.9 - Small Value Procurement	9/22/2022	9/22/2022	9/23/2022	9/23/2022	GoP	7,320.00	7,320.00	-	-
RTF-340A	Fuel, oil and lubricants for the year 2022	5020309000	R&D	NP-53.9 - Small Value Procurement	8/16/2022	8/30/2022	8/31/2022	8/31/2022	GoP	7,780.00	7,780.00	-	-
TOTAL TRUST										3,382,355.64	3,257,355.64	125,000.00	-
BDU	Agricultural inputs and fertilizers for the year 2022	5020310000	BDD	NP-53.9 - Small Value Procurement	2/14/2022	2/16/2022	2/17/2022	2/17/2022	GoP	1,586,860.00	1,586,860.00	-	-
BDU	Commonly used OFFICE and IT SUPPLIES (CSE)	5020301000	BDD	NP-53.5 Agency-to-Agency	1/12/2022	1/12/2022	1/12/2022	1/12/2022	GoP	106,466.75	106,466.75	-	-
BDU	Electricity Expenses - Electric consumption for 2022	5020402000	BDD	Direct Contracting	11/1/2022	11/1/2022	11/1/2022	11/1/2022	GoP	182,684.92	182,684.92	-	-
BDU	Fuel, oil and lubricants for the year 2022	5020309000	BDD	NP-53.9 - Small Value Procurement	12/29/2021	1/4/2022	1/6/2022	1/6/2021	GoP	698,670.00	698,670.00	-	-
BDU	Other MOE - Milling expenses	5020300000	BDD	NP-53.9 - Small Value Procurement	5/30/2022	6/16/2022	6/22/2022	6/23/2022	GoP	33,860.00	33,860.00	-	-
BDU	Other MOE - Food - meals and snacks	5020305000	BDD	NP-53.9 - Small Value Procurement	8/30/2022	10/11/2022	10/12/2022	10/12/2022	GoP	71,925.00	71,925.00	-	-
BDU	Other MOE - Janitorial Supplies for the year 2022	5020300000	BDD	NP-53.9 - Small Value Procurement	6/3/2022	6/7/2022	6/14/2022	6/14/2022	GoP	53,545.00	53,545.00	-	-
BDU	Other MOE - Land rental for BDD Seed production	5029905002	BDD	NP-53.9 - Small Value Procurement	10/19/2022	11/15/2022	11/16/2022	11/20/2022	GoP	315,000.00	315,000.00	-	-
BDU	Supplies, materials and labor expenses for maintenance of Office buildings and other structures	5021300000	BDD	NP-53.9 - Small Value Procurement	6/14/2022	7/5/2022	7/6/2022	7/6/2022	GoP	25,250.00	25,250.00	-	-
BDU	Other MOE - Token/ Souvenir items	5020399000	BDD	NP-53.9 - Small Value Procurement	3/24/2022	3/31/2022	4/11/2022	4/12/2022	GoP	719,955.00	719,955.00	-	-

BDU	Printing and publication expenses	5020399000	BDD	NP-53.9 - Small Value Procurement	12/24/2021	1/4/2022	1/14/2022	1/14/2022	GoP	17,400.00	17,400.00	-	-
BDU	Procurement of cellcards 2022	5020502001	BDD	NP-53.9 - Small Value Procurement	1/19/2022	1/26/2022	1/27/2022	1/27/2022	GoP	16,800.00	16,800.00	-	-
BDU	Repairs and Maintenance - Buildings, supply and installation of capacitor	5021300000	BDD	NP-53.9 - Small Value Procurement	9/28/2022	10/12/2022	10/13/2022	10/13/2022	GoP	2,000.00	2,000.00	-	-
BDU	Repairs and Maintenance - Transportation Equipment, engine oils and filters	5021306001	BDD	NP-53.9 - Small Value Procurement	9/14/2022	9/14/2022	9/15/2022	9/15/2022	GoP	51,000.00	51,000.00	-	-
BDU	Supply and delivery of materials and labor for land improvement	5021300000	BDD	NP-53.9 - Small Value Procurement	9/20/2022	10/17/2022	10/18/2022	10/19/2022	GoP	147,365.00	147,365.00	-	-
BDU	Supply and delivery of materials and labor for Machinery and equipment maintenance	5021300000	BDD	NP-53.9 - Small Value Procurement	4/4/2022	4/8/2022	4/11/2022	4/11/2022	GoP	27,280.00	27,280.00	-	-
BDU	Supply and delivery of materials and labor for the BDD Livestock	5020399000	BDD	NP-53.9 - Small Value Procurement	17-Oct-22	16-Nov-22	17-Nov-22	20-Nov-22	GoP	99,050.00	99,050.00	-	-
TOTAL BDD										4,155,111.67	4,155,111.67	-	.
TOTAL										17,815,469.45	16,874,969.45	940,500.00	.

Prepared & Consolidated by:

ROUELLA S. MELEGRITO
Administrative Officer II

Bids & Awards Committee:

OFELIA C. MALONZO
BAC Chair

APPROVED:

JOY BARTOLOME A. DULDULAO
Acting Branch Director

Certified funds available:

KEVIN S. DE VERA
Administrative Officer III

PHILIPPINE RICE RESEARCH INSTITUTE - Los Baños Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Business Development Division Fund													
BDD SME 1	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	481,388.79	481,388.79		Dry season cropping
BDD SME 2	Common-use supplies and equipment at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Semestral	Semestral	GoP	12,303.94	12,303.94		DBM SME
BDD SME 3	Procurement of prepaid cellcards	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	18,480.00	18,480.00		Cellcard comm
BDD SME 4	Purchase of office supplies not available at DBM-PS	BDD	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	7,056.51	7,056.51		SMEs
BDD SME 5	Purchase of IT supplies not available at DBM-PS	BDD	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	13,862.65	13,862.65		SMEs
BDD SME 6	Procurement of field and other farm supplies	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	162,700.00	162,700.00		SMEs
BDD SME 7	Purchase of cleaning and janitorial supplies	BDD	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	24,585.52	24,585.52		SMEs
BDD SME 8	Procurement of fuel, lubricants, and oil supplies for machineries & equipment	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	186,544.80	186,544.80		Fuel etc. farm
BDD SME 9	Supply and delivery of fuel for vehicle fleet card	BDD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	94,237.88	94,237.88		In house procurement w/CES
BDD FMS1	Food, meals and snacks for satellite activities and year-end review	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	41,500.00	41,500.00		Food, meals & snacks
BDD SME 10	Purchase of various farm machinery spare parts	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	86,630.76	86,630.76		Spare parts MDR
BDD SME 11	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	BDD	NO	Competitive Bidding	May 2022	N/A	June 2022	June 2022	GoP	290,911.21	290,911.21		Wet season cropping
BDD RAM 1	Repair and maintenance - vehicle, machinery & equipment	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	195,000.00	195,000.00		Eqpt RAM
BDD Courier 1	Courier and delivery services	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Courier and deliveries
Corporate Fund													
LB SME 1	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	R&D	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	333,225.00	333,225.00		Dry season cropping
LB SME 2	Supply and delivery of fuel for vehicle fleet card	RD&A	YES	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	107,227.92	107,227.92		In house procurement w/CES
LB SME 3	Procurement of drugs and medicine supplies	R&D	NO	Shopping	N/A	N/A	January 2022	January 2022	GoP	20,040.00	20,040.00		SMEs
LB SME 4	Procurement of prepaid cellcards	RD&A	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	98,395.04	98,395.04		Cellcard comm
LB SME 5	Purchase of office supplies not available at DBM-PS	RD&A	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	664,725.77	664,725.77		SMEs
LB SME 6	Purchase of IT supplies not available at DBM-PS	RD&A	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	1,303,182.05	1,303,182.05		SMEs
LB SME 7	Procurement of field and other farm supplies	R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	683,422.74	683,422.74		SMEs
LB SME 8	Procurement of fuel, lubricants, and oil supplies for LB Station machineries & equipment	LB	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	138,501.00	138,501.00		Fuel etc. farm
LB SME 9	Purchase of cleaning and janitorial supplies	RD&A	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	357,058.15	357,058.15		SMEs
LB FMS1	Food, meals and snacks for meeting & events	RD&A	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	640,835.24	640,835.24		Food, meals & snacks
LB Tarp 1	Printing of advertisement, tarp & sticker	RD&A	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	322,686.00	322,686.00		Tarp
LB SME 10	Purchase of laboratory and medical supplies	R&D	NO	Shopping	N/A	N/A	1st Qtr	1st Qtr	GoP	1,658,662.21	1,658,662.21		SMEs
LB SME 11	Purchase of construction & building maintenance supplies	RD&A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr	1st Qtr	GoP	194,322.50	194,322.50		SMEs
LB SME 12	Procurement of drinking water	RD&A	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,150.00	5,150.00		Drinking water
LB SME 13	Procurement of agricultural supplies-seeds	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	101,740.00	101,740.00		SMEs
LB SME 14	Common-use supplies and equipment at DBM-PS	RD&A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Semestral	Semestral	GoP	136,853.27	136,853.27		DBM SME
LB SME 15	Purchase of other supplies	RD&A	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	80,467.81	80,467.81		other supplies
LB SME 16	Purchase of laboratory and agricultural equipments	RD&A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Semestral	Semestral	GoP	7,377,000.00	7,377,000.00		eqpt
LB SME 17	Supply and delivery for the training	R&D	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	811,481.09	811,481.09		Training
LB SME 18	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	R&D	NO	Competitive Bidding	May 2022	N/A	June 2022	June 2022	GoP	292,857.33	292,857.33		Wet season cropping
LB DC 1	Reloading of Toll fee/EC tag	RD&A	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	24,000.00	24,000.00		EC trip/RFID
LB DC 2	Zoom account license and other subscription	RD&A	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	28,501.00	28,501.00		for LB's account for Zoom meeting
LB DC 3	Utilities - Electricity & Water	RD&A	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	470,392.04	470,392.04		Monthly billing
LB DC 4	Utilities - Landline	GAS	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	54,040.00	54,040.00		Monthly billing
LB SME 19	Toner for photocopying	Admin	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	28,800.00	28,800.00		Sharp
LB Rent 1	Vehicle rentals of LB RD&A	RD&A	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	674,291.79	674,291.79		Vehicle Rentals
LB RAM 1	Repair and maintenance -furniture & fixtures	RD&A	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,500.00	20,500.00		F&F RAM
LB RAM 2	Repair and maintenance - machinery & equipment	R&D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	310,419.40	310,419.40		Eqpt RAM
LB RAM 3	Repair and maintenance - office & IT equipment	R&D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	218,320.00	218,320.00		office & IT RAM
LB RAM 4	Repair and maintenance - vehicle	Admin	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	339,099.40	339,099.40		vehicles RAM
LB RAM 5	Repair and maintenance - office buildings & other structures	R&D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	454,800.00	454,800.00		Bldg RAM

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Rhemilyn Z. Relado-Sevilla
RHEMILYN Z. RELADO-SEVILLA
Head of the Procuring Entity

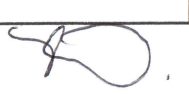
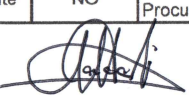
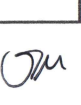
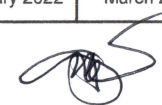
PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES-2022-01	Procurement for Fuel, Oil and Lubricants for PhilRice-MES for the CY 2022 under PB-MES-22-01-01	Corporate & BDD	NO	Competitive Bidding	February 2022	February 2022	February 2022	February 2022	GoP	3,334,549.16	3,334,549.16		
MES-2022-02	Procurement of Agricultural Supplies for 1st semester of 2022	Corporate & BDD	NO	Competitive Bidding	February 2022	February 2022	February 2022	February 2022	GoP	2,336,398.00	2,336,398.00		
MES-2022-03	Procurement of Agricultural Supplies for 2nd semester of 2022	Corporate & BDD	NO	Competitive Bidding	September 2022	September 2022	October 2022	October 2022	GoP	3,154,547.00	3,154,547.00		
MES-2022-04	Land Rental of USM Seed Production Area at Kabacan, Cotabato for CY 2022	BDD	NO	NP-53.5 Agency-to-Agency	February 2022	February 2022	March 2023	March 2023	GoP	3,000,000.00	3,000,000.00		
MES-2022-05	Irrigation Fee for CY 2022	Corporate & BDD	NO	NP-53.5 Agency-to-Agency	February 2022	February 2022	February 2022	February 2022	GoP	122,063.40	122,063.40		
MES-2022-06	Electricity Expense for the 1st semester of 2022	Corporate & BDD	NO	Direct Contracting	February 2022	February 2022	February 2022	February 2022	GoP	934,148.33	934,148.33		
MES-2022-07	Electricity Expense for the 2nd semester of 2022	Corporate & BDD	NO	Direct Contracting	June 2022	June 2022	July 2022	July 2022	GoP	978,692.41	978,692.41		
MES-2022-08	Airfare for CY 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	400,416.00	400,416.00		
MES-2022-09	Room Accommodation of PhilRice-CES Staff for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	36,668.00	36,668.00		
MES-2022-10	Room accommodation of Rice Boot Camp Participants for 2nd quarter of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	71,760.00	71,760.00		
MES-2022-11	Procurement of Communication Allowance for the 1st semester of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	120,194.80	120,194.80		
MES-2022-12	Procurement of Communication Allowance for the 2nd semester of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	GoP	17,973.62	17,973.62		
MES-2022-13	Procurement of Meals and Snacks for the 1st quarter of 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	347,331.12	347,331.12		
MES-2022-14	Procurement of Meals and Snacks for the 2nd quarter of 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	618,528.81	618,528.81		
MES-2022-15	Procurement of Meals and Snacks for the 3rd quarter of 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	GoP	421,508.31	421,508.31		
MES-2022-16	Procurement of Meals and Snacks for the 4th quarter of 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	557,086.30	557,086.30		
MES-2022-17	Procurement of Against COVID 19 Supplies for the 4th quarter of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	7,654.32	7,654.32		
MES-2022-18	Procurement of Appliances for the 4th quarter of 2022	BDD	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	GoP	60,448.00	60,448.00		
MES-2022-19	Procurement of Communication Equipment for the 2nd quarter of 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	7,499.00	7,499.00		
MES-2022-20	Procurement of Electrical Supplies for the 2nd semester of 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	72,931.00	72,931.00		
MES-2022-21	Procurement of Field Equipment for the 4th quarter of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	13,000.00	13,000.00		
MES-2022-22	Procurement of Field Supplies for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	109,729.40	109,729.40		
MES-2022-23	Procurement of Furniture for the 4th quarter of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	15,000.00	15,000.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Revised Annual Procurement Plan for FY 2022

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES-2022-24	Procurement of Hardware Supplies for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	1,900.00	1,900.00		
MES-2022-25	Procurement of IT Equipment for the 4th quarter of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	42,500.00	42,500.00		
MES-2022-26	Procurement of IT Supplies for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	45,580.00	45,580.00		
MES-2022-27	Procurement of Laboratory Supplies for the 2nd semester of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	77,853.00	77,853.00		
MES-2022-28	Procurement of Lumber for the 2nd semester of 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	40,830.00	40,830.00		
MES-2022-29	Procurement of Office Supplies for the CY 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	59,071.30	59,071.30		
MES-2022-30	Procurement of Other Supplies for the CY 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	208,307.33	208,307.33		
MES-2022-31	Procurement of Rice Seeds for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	5,200.00	5,200.00		
MES-2022-32	Procurement of RT-PCR Test Kit for CY 2022	BDD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	3,000.00	3,000.00		
MES-2022-33	Procurement of Storage Equipment for the 4th quarter of 2022	BDD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	164,500.00	164,500.00		
MES-2022-34	Procurement of Tarpaulin Printing for CY 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	48,009.36	48,009.36		
MES-2022-35	Procurement of Tools for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	19,139.00	19,139.00		
MES-2022-36	Procurement of Various Tokens for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	589,586.50	589,586.50		
MES-2022-37	Procurement of Vegetable Seeds for the 2nd semester of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	40,375.00	40,375.00		
MES-2022-38	Procurement of Vehicle Accessories for the 2nd quarter of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	2,700.00	2,700.00		
MES-2022-39	Procurement of Signal Load for the 3rd quarter of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	300.00	300.00		
MES-2022-40	Procurement of Purified Drinking Water for CY 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	34,417.00	34,417.00		
MES-2022-41	Repair and Maintenance of Building for CY 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	107,872.49	107,872.49		
MES-2022-42	Repair and Maintenance of Field Equipment for CY 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	127,263.95	127,263.95		
MES-2022-43	Repair and Maintenance of Heavy Equipment for CY 2022	BDD	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	40,500.00	40,500.00		
MES-2022-44	Repair and Maintenance of Laboratory Equipment for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	29,106.00	29,106.00		
MES-2022-45	Repair and Maintenance of Office Equipment for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	87,436.00	87,436.00		
MES-2022-46	Repair and Maintenance of Office Furniture for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	2,000.00	2,000.00		
MES-2022-47	Repair and Maintenance of Vehicle for CY 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	980,200.28	980,200.28		
MES-2022-48	Repair and Maintenance of Water System for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	GoP	1,110.00	1,110.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Revised Annual Procurement Plan for FY 2022

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES-2022-49	Field Equipment Rental for 1st semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	572,824.00	572,824.00		
MES-2022-50	Field Equipment Rental for 2nd semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	712,800.00	712,800.00		
MES-2022-51	Laboratory Analysis for 2nd quarter of 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	13,643.16	13,643.16		
MES-2022-52	Professional Fee for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	129,800.00	129,800.00		
MES-2022-53	Radio Plug for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	35,000.00	35,000.00		
MES-2022-54	Rental of Chairs for CY 2022	Corporate & BDD	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	6,450.00	6,450.00		
MES-2022-55	Rental of Heavy Equipment for CY 2022	BDD	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	41,400.00	41,400.00		
MES-2022-56	Trucking Services for the 2nd semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	GoP	60,000.00	60,000.00		
MES-2022-57	Vehicle Rental for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	GoP	200,000.00	200,000.00		
MES-2022-58	Drug Testing of PhilRice-MES Staff for the 2nd quarter of 2022	Corporate	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	4,628.00	4,628.00		
MES-2022-59	Postage for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	3,386.00	3,386.00		
MES-2022-60	Emission Test of PhilRice-MES Vehicle for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	1,850.00	1,850.00		
MES-2022-61	Notarial Fee for CY 2022	Corporate	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	GoP	1,735.00	1,735.00		
MES-2022-62	Procurement of Fuel, Lubricants And Oil for Philrice Midsayap for the Year 2023 (Gas Station) under PB MES 23-01-02	Corporate & BDD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	1,997,300.00	1,997,300.00		
MES-2022-63	Supply and Delivery of Various Agricultural Inputs for First Semester 2023 Of PhilriceMES Under PB MES 23-01-01	Corporate & BDD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	3,895,828.00	3,895,828.00		
TOTAL										27,173,528.35	27,173,528.35		

Prepared

MARIFEL A. ASTILLO

BAC Secretariat

Certified Funds Available:

CLAIRE MINETTE B. CACANINDIN

Accountant II

Noted:

GINA D. BALLERAS

BAC Chair

Approved:

OMMAL H. ABDULKADIL

Head of the Procuring Entity

Philippine Rice Research Institute Negros Station Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel and Lubricants for Field use and official travels	R&D/Admin/ BDD	YES	Competitive Bidding	11/03/2021	11/24/2021	01/10/2022	01/13/2022	GOP	1,418,367.90	1,418,367.90		
Project 1.1	Procurement of Fuel and Lubricants for Field use and official travels	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	08/19/2022	08/22/2022	09/14/2022	09/14/2022	GoP	810,270.76	810,270.76		
Project 2	Procurement of Fertilizer and Pesticide for wet season 2022	R&D/BDD	NO	NP-53.9 - Small Value Procurement	02/11/2022	03/10/2022	03/17/2022	04/20/2022	GOP	453,680.00	453,680.00		
Project 3	Security Services for the year 2022	Admin	YES	Competitive Bidding	11/03/2021	11/24/2021	12/28/2021	01/01/2022	GOP	1,380,200.00	1,380,200.00		
Project 4	Procurement of Fertilizer and Pesticide of BDU and Research Development	R&D/BDD	NO	NP-53.9 - Small Value Procurement	07/04/2022	07/04/2022	07/28/2022	07/28/2022	GOP	1,389,715.76	1,389,715.76		
Project 4.1	Procurement of Farm inputs for Dry Season	BDD	NO	Competitive Bidding	09/19/2022	10/11/2022	10/24/2022	11/22/2022	GoP	1,944,080.00	1,944,080.00		
Project 5	Procurement of Common supplies outside DBM	R&D/Admin/ BDD	NO	Shopping	01/06/2022	N/A	01/15/2022	01/15/2022	GOP	402,594.83	402,594.83		
Project 6	Procurement of Inks for Printers	R&D/Admin/ BDD	NO	Shopping	01/06/2022	N/A	01/15/2022	01/15/2022	GOP	697,005.87	697,005.87		
Project 7	Procurement of Janitorial Supplies	R&D/Admin/ BDD	NO	Shopping	01/06/2022	N/A	01/15/2022	01/15/2022	GOP	44,456.00	44,456.00		
Project 8	Postage and Courier Services	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	1/1/2022	N/A	02/01/2022	02/01/2022	GOP	14,163.00	14,163.00		
Project 9	Procurement of Mobile Prepaid Cards	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	01/01/2022	N/A	01/15/2022	01/15/2022	GOP	22,800.00	22,800.00		
Project 11	Repair and maintenance of electrical wiring of the station	admin	NO	NP-53.9 - Small Value Procurement	02/22/2022	03/04/2022	03/04/2022	03/04/2022	GOP	4,000.00	4,000.00		
Project 12	Procurement of supplies for minor repair of admin building staff house, dormitory, Processing Shed and Mechanical Dryer.	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	02/02/2022	N/A	02/08/2022	02/08/2022	GOP	867,313.75	867,313.75		
Project 13	Procurement of Supplies for the Repair of Farm Tractor under Research and Development and Combine Harvester for BDD	R&D/BDD	NO	NP-53.9 - Small Value Procurement	02/08/2022	N/A	02/08/2022	02/08/2022	GOP	99,308.20	99,308.20		
Project 14	Procurement of Spareparts for the repair Official vehicle of the Station.	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	03/03/2022	N/A	03/15/2022	03/15/2022	GOP	248,468.28	248,468.28		
Project 15	Procurement of supplies for minor repair of admin, BDD and R&D Furnitures	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	03/03/2022	N/A	03/15/2022	03/15/2022	GOP	58,548.40	58,548.40		
Project 16	Repair and Maintenance of Airconditioning Unit	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	04/04/2022	N/A	04/15/2022	04/15/2022	GOP	118,000.00	118,000.00		

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Project 17	Repair and Maintenance of ICT Equipments (Computer, CPU and Printers)	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	04/15/2022	N/A	04/20/2022	04/20/2022	GOP	23,475.00	23,475.00		
Project 18	Procurement of Common supplies available from DBM	R&D/Admin/ BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/06/2022	01/06/2022	GOP	396,085.34	396,085.34		
Project 20	Procurement of Laboratory and Medical Supplies	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	04/20/2022	N/A	04/28/2022	04/28/2022	GOP	53,610.00	53,610.00		
Project 22	Procurement of Field Supplies	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	04/25/2022	N/A	04/29/2022	04/29/2022	GOP	750,721.00	750,721.00		
Project 23	Procurement of Bulb for building and for street lights	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	05/03/2022	N/A	05/15/2022	01/15/2022	GOP	521,296.50	521,296.50		
Project 24	Procurement of Construction Supplies	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	05/03/2022	N/A	05/15/2022	05/15/2022	GOP	442,598.50	442,598.50		
Project 25	Procurement of Spareparts Supplies for Vehicles	Admin/R&D	NO	NP-53.9 - Small Value Procurement	05/03/2022	N/A	05/15/2022	05/15/2022	GOP	70,764.00	70,764.00		
Project 26	Procurement of Fire extinguisher refill and Garden Pots	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	05/15/2022	N/A	05/20/2022	05/20/2022	GOP	446,662.06	446,662.06		
Project 28	Procurement of Office Tools	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	05/30/2022	N/A	06/15/2022	06/15/2022	GOP	241,800.00	241,800.00		
Project 29	Procurement of Semi Expendable Information and Communication equipment(External Drives, Keyboard and webcam)	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	06/03/2022	N/A	06/20/2022	06/20/2022	GOP	32,000.00	32,000.00		
Project 30	Procurement of Semi expendable Agricultural and Forestry Equipments(Flexible Hose, Duchthose)	BDD	NO	NP-53.9 - Small Value Procurement	04/01/2022	N/A	04/15/2022	04/15/2022	GOP	25,000.00	25,000.00		
Project 35	Procurement of Transportation Expenses for validation of techno demo sites	R&D	NO	NP-53.9 - Small Value Procurement	08/03/2022	N/A	08/10/2022	08/10/2022	GoP	29,600.00	29,600.00		
Project 36	Procurement of Vehicle Rental for the conduct of Farmers Field Study.	Admin/R&D	NO	NP-53.9 - Small Value Procurement	01/05/2022	N/A	02/01/2022	02/01/2022	GOP	849,676.96	849,676.96		
Project 37	Procurement of Plane Fare for Official travel	Admin/R&D	NO	NP-53.9 - Small Value Procurement	01/05/2022	N/A	02/01/2022	02/11/2022	GOP	4,660.40	4,660.40		
Project 40	Tarpaulin Printing	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	03/02/2022	N/A	03/18/2022	03/18/2022	GOP	92,812.00	92,812.00		
Project 41	Procurement of Token for the Participants and speaker of the Seminars	Admin/R&D	NO	NP-53.9 - Small Value Procurement	03/02/2022	N/A	03/18/2022	03/18/2022	GOP	443,990.00	443,990.00		
Project 42	Procurement of accommodation for the Visitors of PhilRice Negros	Admin/R&D	NO	NP-53.9 - Small Value Procurement	03/19/2022	N/A	03/25/2022	03/25/2022	GOP	547,101.50	547,101.50		

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Project 43	Procurement of Catering Services for field day and other events of PhilRice Negros	R&D/Admin/ BDD	NO	NP-53.9 - Small Value Procurement	03/20/2022	N/A	03/28/2022	03/28/2022	GOP	1,712,032.30	1,712,032.30		
Project 44	Notarization of Contracts and legal documents	BDD	NO	NP-53.9 - Small Value Procurement	06/01/2022	N/A	06/15/2022	06/15/2022	GOP	200.00	200.00		
Project 46	Procurement of Electricity Services from January to December 2022	R&D/Admin/ BDD	NO	Direct Contracting	N/A	N/A	01/31/2022	01/31/2022	GOP	1,617,240.21	1,617,240.21		
Project 47	Laboratory testing of Newly harvested Seeds for Certification	BDD	NO	NP-53.5 Agency-to-Agency	n/a	N/A	03/01/2022	03/01/2022	GOP	85,960.80	85,960.80		
Project 48	Procurement of training materials	admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/05/2022	05/05/2022	GOP	7,900.00	7,900.00		
Project 50	Renewal of Fidelity Bond application	Admin/BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/05/2022	05/05/2022	GOP	19,500.00	19,500.00		
Project 52	Renewal of Vehicle Insurance	Admin/BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/05/2022	05/05/2022	GOP	110,850.24	110,850.24		
Project 53	Procurement of Seeds from other PhilRice Station	BDD	NO	N/A	N/A	N/A	N/A	N/A	GOP	10,080.00	10,080.00		
Project 54.1	Procurement of Labor for Kubota, Labor for Electricity supply in dormitory and research development	BDD/R&D	NO	NP-53.9 - Small Value Procurement	06/17/2022	07/07/2022	07/07/2022	07/07/2022	GoP	50,817.18	50,817.18		
Project 55	Procurement of Canopy Rental	R&D	NO	NP-53.9 - Small Value Procurement	10/03/2022	10/12/2022	10/12/2022	10/12/2022	GoP	10,000.00	10,000.00		
Project 54	Procurement of Services for Field Operation (Land Preparation, Transplanting, Harvesting)	BDD	NO	N/A	N/A	N/A	N/A	N/A	GOP		3,764,782.82		
									Total	18,569,406.74			

Prepared and Consolidated By:

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