

**Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Final Annual Procurement Plan for CY 2022**

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-002A	Registration of variety	5021299000	PBBD/NCT	No	Agency to Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	45,600.00	45,600.00		
RCS 006-000	Procurement of Calibration of weighing scale	5021299000	RCEF-PMO	No	Agency to Agency	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	10,800.00	10,800.00		
RCS 002-002A	Procurement of Lease of Venue including accommodations, meals and snacks during PBBD Planning Workshop	5029905000	PBBD/NCT	No	Lease of Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	264,800.00	264,800.00		
RCS 006-000	Communication Expenses-prepaid cards ,SMART, Globe, TM	5020502001	RCEF-PMO	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	557,200.00	557,200.00		
RCS 006-000	Repair and maintenance of PhilRice vehicle	5021306099	PPD	No	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	73,000.00	73,000.00		
RCE 002-000	Repair and maintenance of PhilRice vehicle	5021306099	PPD	No	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	122,000.00	122,000.00		
RCE 002-000	Communication, Cellcards and Postage	5020502001	TMSD	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	24,000.00	24,000.00		
RCS 002-003A	Procurement of Renewal of License for Sophos XG	5060602000	ISD	No	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	450,000.00	450,000.00		
RCS 002-003B	Communication, Postage and Cellcards	5020502001	GRD-STU	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	7,000.00	7,000.00		
RCS 003-001	Communications, postage and cellcards	5020502001	GRD	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	15,500.00	15,500.00		
RCS 003-002A	Communications, postage and cellcards	5020502001	PBBD/NCT	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	16,800.00	16,800.00		
RCS 003-002B	Communication, Cellcards and Postage	5020502001	PBBD/NCT	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	2,700.00	2,700.00		
RCS 003-002D	Communication, Cellcards and Postage	5020502001	PBBD/NCT	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	4,200.00	4,200.00		
RCS 004-001	Procurement of EMAS (Effective Microorganism Activated Solution)	5020399000	RCEF-PMO	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	327,600.00	327,600.00		
RCS 003-001	Procurement of Other MOCE- Laboratory Supplies and Materials	5020308000	GRD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,274,991.00	1,274,991.00		
RCS 003-001	Procurement of supplies and materials , field supplies	5020399000	GRD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	43,277.94	43,277.94		
RCE 003-000	Procurement of media services for printing and publications	5029902000	DevComm	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	8,202,900.00	8,202,900.00		
RCS 003-003	Professional Services- Monitoring & Evaluation	5021199000	SED	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,800,000.00	1,800,000.00		
RCS 003-002B	Procurement of various Agricultural inputs and Supplies	5020399000	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	37,365.52	37,365.52		
RCE 002-000	Procurement of Mobile Cellcards	5020502001	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	5,800.00	5,800.00		
RCE 002-000	Supplies and Materials, various field supplies	5020399000	TMSD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	57,871.36	57,871.36		
RCS 002-002A	Supplies and Materials , Agri inputs & Supplies	5020399000	PBBD/Basic	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	151,563.87	151,563.87		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-004	Procurement of Agricultural Supplies and Materials	5020399000	ASPPD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	11,961.28	11,961.28		
RCS 003-002A	Supplies and Materials Agri inputs & Supplies	5020399000	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	367,447.44	367,447.44		
RCS 006-000	Procurement of Vehicle Rental for the period of 3 months, for seed delivery and distribution	5029905000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	900,000.00	900,000.00		
RCS 006-000	Procurement of Meals and snacks during Internal meeting on RS Production for the RCEF Seed Program for 9 mos	5020305000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	900,000.00	900,000.00		
RCS 006-000	Procurement of rental of 6 units Desktop for 3 months for seed inspectors	5029905008	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	252,000.00	252,000.00		
RCS 006-000	Procurement of meals and snacks during annual review and other activities/events	5020305000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	868,716.00	868,716.00		
RCS 006-000	Procurement of promotional materials, Tokens and souvenirs, certificates, plaque, frames	5020399000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	724,650.00	724,650.00		
RCS 006-000	Procurement of various supplies and materials, notarial fees, courier, training registration, check booklet, adopter and grocery items for visitors, dispenser, whiteboard	5020399000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	119,297.45	119,297.45		
RCS 006-000	Procurement of disinfectant and facemask	5020399000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	137,635.00	137,635.00		
RCS 006-000	Procurement of Maintenance Box for printer	5021321011	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCS 006-000	Procurement of Epson refill inks	5020399000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	260,000.00	260,000.00		
RCS 006-000	Procurement of HP Toner Cartridge	5020399000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	280,000.00	280,000.00		
RCS 006-000	Procurement of Label Sticker and Ribbon for binhi e-padal labels	5020399000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	47,500.00	47,500.00		
RCS 006-000	Procurement of 8 units Latest Licensed Operating System	5060802000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	112,000.00	112,000.00		
RCS 006-000	Procurement of Toner for HP Laserjet MFP M440nda	5060802000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	42,400.00	42,400.00		
RCS 006-000	Procurement of 4 units latest OS	5060802000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	38,000.00	38,000.00		
RCE 002-000	Procurement of Meals and snacks for the conduct of short course on Pest and Nutrient Management on February	5020305000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	111,200.00	111,200.00		
RCE 002-000	Procurement of Meals and snacks for the conduct of RCEF TOT on Pest and Nutrient Management on March	5020305000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	167,200.00	167,200.00		



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RCE 002-000	Procurement of Meals and Snacks for the conduct of face-to-face activity of RCEF Rice Specialists Training Course March to April	5020305000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	889,540.00	889,540.00		
RCE 002-000	Procurement of Meals and snacks for Lakbay Palay DS 2022	5020305000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	399,100.00	399,100.00		
RCE 002-000	Procurement of Additional PR - Meals and snacks for Lakbay Palay DS 2022	5020305000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	54,400.00	54,400.00		
RCE 002-000	Procurement of Meals and snacks for the conduct of pilot batch of joint course on TOT for April to May	5020305000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	598,180.00	598,180.00		
RCE 002-000	Procurement of Lease of the venue including accommodations, meals and snacks for the conduct of Module <u>Workshop to be held on May</u>	5029905000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	40,500.00	40,500.00		
RCE 002-000	Procurement of Catering for closing of wotok	5020305000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	7,500.00	7,500.00		
RCE 002-000	Procurement of Snacks for the meeting of <u>Lakbay Palay Program Committee</u>	5020305000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	500.00	500.00		
RCE 002-000	Procurement of Snacks for the preparation for the Lakbay Palay DS 2022	5020305000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,700.00	1,700.00		
RCE 002-000	Procurement of Professional Services for Transformational Leadership/ Financial Literacy	5021199000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	156,510.00	156,510.00		
RCE 002-000	Procurement of field supplies, flaglets, bunting, and scythe	5020399000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	67,400.00	67,400.00		
RCE 002-000	Procurement of Nano Spray Gun, thermal gun	5020399000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	10,800.00	10,800.00		
RCE 002-000	Procurement of electrical and audio supplies	5020399000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	52,450.00	52,450.00		
RCE 002-000	Procurement of Tokens for Lakbay Palay	5020399000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	186,265.00	186,265.00		
RCE 002-000	Procurement of Computer Peripheral Devices	5020399000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	35,400.00	35,400.00		
RCE 002-000	Procurement of Various Printer Consumables	5020399000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	52,940.00	52,940.00		
RCE 002-000	Procurement of Customized Insulated Tumblers, promotional materials	5020399000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCE 002-000	Procurement of Portable Printer	5020399000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	14,980.00	14,980.00		
RCE 002-000	Procurement of Subscription of Cloud Storage	5060602000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	55,000.00	55,000.00		
RCE 002-000	Supplies and Materials not available from DBM-PS, various field supplies, janitorial materials, disinfectant, medical supplies	5020399000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	209,503.16	209,503.16		
RCE-002-002	Venue accommodation, food, materials for trainings/workshop	5029905000	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	98,100.00	98,100.00		

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RCE 003-000	Procurement of meals and snacks for meetings/trainings/workshops		5020305000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	39,550.00	39,550.00		
RCE 003-000	Communication, Celcards and Postage		5020502001	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	24,000.00	24,000.00		
RCE 003-000	Procurement of various supplies, wooden frame, trolley, push cart, stepladder, acrylic box		5020399000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	62,972.50	62,972.50		
RCE 003-000	Renewal of Subscription, Software Adobe Creative Cloud		5060602000	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	700,000.00	700,000.00		
RCE 003-000	Procurement of Printing and delivery of RCEF ECO bag for VisMin Cluster		5029902000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	975,000.00	975,000.00		
RCE 003-000	Procurement of Printing and Delivery of T-shirt for distribution to farmers during the lakbay palay		5029902000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCE 003-000	Procurement of Printing and delivery of KPs- Handout and 3-fold (4 Panel) Brochure on Nutrient Management		5029902000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	732,000.00	732,000.00		
RCE 003-000	Procurement of Printing and Delivery of Abotang Swak Posters and Key Check 5 Handout		5029902000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	94,000.00	94,000.00		
RCE 003-000	Procurement of Printing and Delivery of Abotang Swak Posters and Key Check 5 Handout		5029902000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCE 003-000	Subscription, software		5060602000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	557,000.00	557,000.00		
RCE 003-000	Procurement of services, Vehicle rental, for IEC materials distribution to LGUs		5029902000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	335,000.00	335,000.00		
RCE 003-000	Professional Services for Video Production		5021199000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	75,000.00	75,000.00		
RCS 002-001A	Procurement of Hauling of 994bags of Certified Seeds from Bataan to Aurora		5029902000	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	99,400.00	99,400.00		outside MOA
RCS 002-001B	Procurement of various supplies, notepad, morocco folder, data file box and other materials		5029902000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	91,511.50	91,511.50		
RCS 004-001	Procurement of supplies and materials for PalaySikatan, flaglets, banderitas, tarpulin, promotional materials, tokens		5029902000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	872,680.00	872,680.00		
RCS 004-002	Procurement of other materials, Superior Mini Digital		5029902000	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	4,000.00	4,000.00		
RCS 002-002A	Communication, Postage and Celcards		5020502001	PBBB/Basic	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	9,900.00	9,900.00		
RCS 002-002A	Procurement of Data Logger		5029902000	PBBB/Basic	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	40,500.00	40,500.00		
RCS 002-002A	Procurement of Chemical Supplies		5029902000	PBBB/Basic	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	10,648.00	10,648.00		



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						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 002-002A	Procurement of Toner Cartridge, flash drive	5029902000	PBBD/Basic	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	20,080.00	20,080.00		
RCS 002-002A	Procurement of various Supplies and Materials, Agri inputs & Supplies	5029902000	PBBD/Basic	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	68,117.60	68,117.60		
RCS 002-003A	Communications, postage and cellcards	5020502001	ISD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	22,500.00	22,500.00		
RCS 002-003A	Procurement of Memory Card for system app	5029902000	ISD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	4,054.00	4,054.00		
RCS 002-003A	Procurement of various Supplies and Materials	5029902000	ISD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	19,346.00	19,346.00		
RCS 002-003B	Procurement of various Supplies and Materials	5029902000	GRD-STU	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	47,900.00	47,900.00		
RCS 003-001	Procurement of preventive maintenance, calibration, Repairs & Maintenance, various lab equipment	5021307000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	975,000.00	975,000.00		
RCS 003-001	Procurement of Liquid nitrogen for laboratory use	5020308000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	35,000.00	35,000.00		
RCS 003-001	Procurement of Digital Caliper	5029902000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	48,000.00	48,000.00		
RCS 003-001	Procurement of Disposable gloves, small, for laboratory use	5020308000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCS 003-001	Procurement of Plastic tray for laboratory use	5020308000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	60,000.00	60,000.00		
RCS 003-001	Procurement of 2 units Grass cutter	5029902000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	28,000.00	28,000.00		
RCS 003-001	Procurement of 5 units Dehumidifier	5029902000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	72,500.00	72,500.00		
RCS 003-001	Procurement of 1 lot Primers	5029902000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	60,000.00	60,000.00		
RCS 003-001	Procurement of 6 units Air Purifier	5029902000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	84,000.00	84,000.00		
RCS 003-001	Procurement of various IT supplies and equipment	5029902000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	220,039.00	220,039.00		
RCS 003-001	Procurement of 100 units Taq DNA Polymerase	5029902000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	470,000.00	470,000.00		
RCS 003-001	Procurement of supplies and materials, field supplies, office supplies, other supplies	5029902000	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	153,955.00	153,955.00		
RCS 003-004	Communication Expenses- prepaid cards & postage	5020502001	ASPPD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	7,200.00	7,200.00		
RCS 003-004	Procurement of Supplies and Materials, hose, scythe, lab supplies, paper bags	5029902000	ASPPD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	94,202.42	94,202.42		
RCS 003-003	Procurement of services, Vehicle rental, Monitoring & Evaluation Survey	5029905000	SED	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	700,000.00	700,000.00		
RCS 003-003	Procurement of Printing and delivery of monograph	5029902000	SED	No	NP-53.9 - Small Value Procurement	2nd Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	120,000.00	120,000.00		



**Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Final Annual Procurement Plan for CY 2022**

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							Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-003	Procurement of promotional materials for farmers during the conduct of M&E Midterm survey of RCEF Seed Program Beneficiaries		5029902000	SED	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	800,000.00	800,000.00		
RCS 005-001	Communication, Cellcards and Postage		5020502001	ComRel	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	19,200.00	19,200.00		
RCS 005-002	Communication, Cellcards and Postage		5020502001	TMS/Au	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	3,600.00	3,600.00		
RCS 005-002	Procurement of meals and snacks for meetings/workshop		5020305000	TMS/Au	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	4,800.00	4,800.00		
RCS 005-002	Procurement of various supplies and materials, field and laboratory		5020308000	TMS/Au	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	15,736.88	15,736.88		
RCS 005-002	Procurement of various supplies and materials		5029902000	TMS/Au	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	27,783.08	27,783.08		
RCS 003-002A	Procurement of Supplies and Materials Agri inputs & Supplies		5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	259,471.28	259,471.28		
RCS 003-002A	Procurement of various supplies and materials, IT supplies, janitorial supplies, disinfectant		5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	269,448.14	269,448.14		
RCS 003-002B	Procurement of Meals and snacks		5020305000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	2,300.00	2,300.00		
RCS 003-002B	Procurement of various supplies and materials for laboratory, IT, field supplies		5020308000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	98,689.00	98,689.00		
RCS 003-002B	Procurement of Fabrication of Water Pan Tray and Insect Rearing Cage		5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	76,000.00	76,000.00		
RCS 003-002B	Procurement of Grass Cutter		5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	14,500.00	14,500.00		
RCS 003-002B	Procurement of IT Peripherals		5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	46,400.00	46,400.00		
RCS 003-002B	Supplies and Materials, Office Supplies, IT Peripherals, Others		5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	58,586.52	58,586.52		
RCS 003-002C	Procurement of Supplies, laboratory supplies		5020308000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	132,600.00	132,600.00		
RCS 003-002C	Procurement of various office supplies		5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	7,915.00	7,915.00		
RCS 003-002C	Procurement of Supplies and Materials, Office supplies, agri supplies, others		5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	10,350.00	10,350.00		
RCS 003-002D	Procurement Meals and snacks for meetings/workshops		5020305000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	500.00	500.00		
RCS 003-002D	Procurement of meals and snacks		5020305000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	5,900.00	5,900.00		
RCS 003-002D	Procurement of Grain Moisture Meter		5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	29,998.00	29,998.00		
RCS 003-002D	Procurement of various supplies and materials, IT, field, laboratory		5020308000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	113,143.71	113,143.71		



**Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Final Annual Procurement Plan for CY 2022**

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						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-002D	Supplies and Materials: Office Supplies, Janitorial supplies, Others	5029902000	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	195,647.50	195,647.50		
RCS-006-000	Procurement of 5 license online meeting platform and 1 add on	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	139,000.00	139,000.00		
RCS-006-000	Repair and maintenance of PhilRice vehicle	5021306099	PPD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,729.76	7,729.76		
RCS-006-000	Repair and maintenance of PhilRice vehicle	5021306099	PPD	NO	Direct Contracting	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	333,900.00	333,900.00		
RCS-006-000	Procurement of Tissue Paper, laboratory use	5020308000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	11,000.00	11,000.00		
RCS-006-000	Procurement of Meals and snacks, venue and accommodation	5029905000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	881,400.00	881,400.00		
RCS-006-001	Venue with Accommodation, Meals and Snacks, meetings, trainings, seminars	5029905000	RCEF-PMO	NO	Agency to agency	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	250,000.00	250,000.00		
RCS-006-000	Procurement of t-shirts and polo shirts, promotional materials	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	129,900.00	129,900.00		
RCS-006-000	Procurement of Vehicle Rental to fetch and ferry RCEF staff to and from the stated areas from July to December	5029905000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	950,000.00	950,000.00		
RCS-006-000	Procurement of Vehicle Rental to fetch and ferry RCEF staff to and from the different areas for one (1) month	5029905000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	200,000.00	200,000.00		
RCS-006-000	Procurement of plaque for RCEF awards	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	122,000.00	122,000.00		
RCS-006-000	Procurement of certificate frames for RCEF awards	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	84,000.00	84,000.00		
RCS-006-000	Procurement of jacket and long sleeves for RCEF awards, promotional materials	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	211,250.00	211,250.00		
RCS-006-000	Procurement of Fan Blade, for vehicle	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS-006-000	Procurement of pamaypay (square), promotional materials	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCS-006-000	Procurement of tapes and batteries for seed distribution	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	8,650.00	8,650.00		
RCS-006-000	Autosweep RFID reloading of PhilRice vehicles	5029902000	PPD	NO	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS-006-000	Procurement of ribbon and sticker for barcode printer for seed deliveries	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	47,500.00	47,500.00		
RCS-006-000	Procurement of Windows 11 Pro for seed distribution	5080602000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCS-006-000	Procurement of inks for seed distribution	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	48,000.00	48,000.00		

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						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-006-000	Procurement of planners, promotional materials	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	460,000.00	460,000.00		
RCS-006-000	Procurement of Service Provider, Resource Person, trainings, seminars	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	170,000.00	170,000.00		
RCS-006-000	Procurement of promotional materials, Token	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	16,500.00	16,500.00		
RCS-006-000	Procurement of Various Office Supplies	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	83,293.50	83,293.50		
RCS-006-000	Supply and Delivery of promotional materials, shawl	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	90,000.00	90,000.00		
RCS-006-000	Supply and Delivery of Laptop and Desktop for seed delivery and distribution		RCEF-PMO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,504,000.00	1,504,000.00		
RCE-003-001	Printing and Delivery of Promotional Kit for RCEF Beneficiaries for Luzon Cluster	5029902000	DEVCOMM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,715,100.00	2,715,100.00		
RCE-003-001	Printing and Delivery of Promotional Kit for RCEF Beneficiaries for Visayas Cluster	5029902000	DEVCOMM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,226,400.00	4,226,400.00		
RCE-003-001	Printing and Delivery of Promotional Kit for RCEF Beneficiaries for Mindanao Cluster	5029902000	DEVCOMM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	3,058,500.00	3,058,500.00		
RCE-003-001	Procurement of Various Office Supplies	5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	26,152.62	26,152.62		
RCE-003-001	Procurement of Alcohol and Gloves, office use	5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	16,908.00	16,908.00		
RCE-003-001	Supply and Delivery of inks, office use	5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCE-003-001	Supply and Delivery of waste toner bottle, office use	5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	65,400.00	65,400.00		
RCE-003-001	Procurement of promotional materials and tokens	5029902000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	648,000.00	648,000.00		
RCE-003-001	Procurement of paper (legal), office materials	5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	11,925.00	11,925.00		
RCE-003-001	Procurement of paper (short), office materials	5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	18,750.00	18,750.00		
RCE-003-001	Procurement of customized long sleeves with logo, promotional materials	5029902000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	684,000.00	684,000.00		
RCE-003-001	Supply and Delivery of Trash Can	5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	5,600.00	5,600.00		



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							Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-003-001	Supply and Delivery of Printer		5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	11,620.00	11,620.00		
RCE-003-001	Procurement of customized t-shirt, promotional materials		5029902000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	684,000.00	684,000.00		
RCS-003-001	Procurement of mask for laboratory use		5020308000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	10,500.00	10,500.00		
RCS-003-001	Procurement of DNA ladder and chemical spill kits		5020308000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	535,000.00	535,000.00		
RCS-003-001	Procurement of field boots and field pants		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	59,000.00	59,000.00		
RCS-003-001	Procurement of various fertilizers		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	31,800.00	31,800.00		
RCS-003-001	Procurement of alcohol and interfold paper towel		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	11,100.00	11,100.00		
RCS-003-001	Procurement of dishwashing liquid		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	4,235.00	4,235.00		
RCS-003-001	Procurement of plastic tray		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	4th Qtr	Special Purpose Fund	240,000.00	240,000.00		
RCS-003-001	Procurement of voice recorder, for meetings and workshops		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-001	Procurement of various IT supplies and equipment		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	93,000.00	93,000.00		
RCS-003-001	Procurement of primer		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	108,000.00	108,000.00		
RCS-003-001	Procurement of various office, janitorial and fixed fixtures		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	93,500.00	93,500.00		
RCS-003-001	Procurement of seed foil pouches		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	440,000.00	440,000.00		
RCS-003-001/RCS-002-003B	Procurement of seed foil pouches		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	148,900.00	148,900.00		
RCS-003-001	Procurement of various office supplies		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	45,855.00	45,855.00		
RCS-003-001	Procurement of various office supplies		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	22,950.00	22,950.00		
RCS-003-001	Procurement of toner cartridge, Pantum		5029902000	GRD	NO	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	150,000.00	150,000.00		
RCS-003-001	Procurement of toner cartridge		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-001	Procurement of door stopper		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,500.00	1,500.00		
RCS-003-001	Procurement of disinfectant spray		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	22,500.00	22,500.00		
RCS-003-001	Procurement of cleaning sponge		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,200.00	1,200.00		
RCS-003-001	Procurement of thermocouple wire type K		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	25,000.00	25,000.00		

**Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Final Annual Procurement Plan for CY 2022**

Code (PAP)	Procurement	Program/Project	Object Code	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
							Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-001	Procurement of various laboratory supplies		5020308000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	263,599.00	263,599.00		
RCS-003-001	Procurement of mouse trap		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	4th Qtr	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-001	Procurement of insect killer		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	4th Qtr	Special Purpose Fund	10,500.00	10,500.00		
RCS-003-001	Procurement of tower fan		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	25,000.00	25,000.00		
RCS-003-001	Procurement of extension cord		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	12,500.00	12,500.00		
RCS-003-001	Procurement of calibration and preventive maintenance of various laboratory equipment		5020308000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	59,000.00	59,000.00		
RCS-003-001	Procurement of stainless pedal trash bin		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,000.00	4,000.00		
RCS-003-001	Procurement of comfort grip gloves and modular stacking basket		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	31,500.00	31,500.00		
RCS-003-001	Procurement of volumetric flask w/ glass stopper (100 ml and 200 ml)		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	180,000.00	180,000.00		
RCS-003-001	Procurement of test tube with screw cap, 15ml		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS-003-001	Procurement of smart access door lock, genbank		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	100,000.00	100,000.00		
RCS-003-001	Procurement of various laboratory rack/shelves		5020308000	GRD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	284,000.00	284,000.00		
RCS-003-001	Procurement of liquid detergent (1L)		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,250.00	6,250.00		
RCS-003-001	Procurement of centrifuge rack		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS-003-001	Procurement of liquid nitrogen (2L)		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	147,000.00	147,000.00		
RCS-003-001	Procurement of UV Plastic		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	14,000.00	14,000.00		
RCS-003-001	Procurement of customized polo shirts, promotional materials		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	147,000.00	147,000.00		
RCS-003-001	Procurement of electric bike, for field monitoring		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	192,000.00	192,000.00		
RCS-003-001	Procurement of PCR tubes		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	70,000.00	70,000.00		
RCS-003-001	Procurement of long sleeves, promotional materials, field monitoring		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	16,000.00	16,000.00		
RCS-003-001	Procurement of extension cord/wheel, buldng clip and instant glue		5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	29,000.00	29,000.00		



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						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-001	Procurement of push cart	5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-001	Procurement of various janitorial supplies	5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	8,000.00	8,000.00		
RCS-003-001	Procurement of various chemical supplies	5029902000	GRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	52,000.00	52,000.00		
RCS-003-001	Procurement of flashdrive	5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	3,200.00	3,200.00		
RCS-003-001	Procurement of paper shredder	5029902000	FMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	14,880.00	14,880.00		
RCS-002-002A	Procurement of GI wire	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	4,000.00	4,000.00		
RCS-002-002A	Procurement of agricultural supplies	5029902000	ASPPD/PBB0	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	7,700.00	7,700.00		
RCS-002-002A	Procurement of field supplies	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	34,716.00	34,716.00		
RCS-002-002A	Procurement of various office supplies and materials	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	15,268.00	15,268.00		
RCS-002-002A	Procurement of various office supplies	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	7,000.00	7,000.00		
RCS-002-002A	Procurement of various office supplies	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,500.00	6,500.00		
RCS-003-002A	Supply and Delivery of drive bracket	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	11,000.00	11,000.00		
RCS-003-002A	Supply and Delivery of various agricultural supplies	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	20,185.00	20,185.00		
RCS-003-002A	Supply and Delivery of drying net	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	11,000.00	11,000.00		
RCS-003-002A	Procurement of jacket, promotional materials, field monitoring	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	30,800.00	30,800.00		
RCS-003-002A	Procurement of Meals and Snacks for meetings	5029905000	PBB0	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	7,500.00	7,500.00		
RCS-003-002A.B	Supply and Delivery of various agricultural supplies	5029902000	PBB0, CPD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	57,720.00	57,720.00		
RCS-003-002A	Supply and Delivery of IT Supplies/Peripherals	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	49,900.00	49,900.00		
RCS-003-002A	Procurement of computer desk mat	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,500.00	1,500.00		
RCS-003-002A	Supply and Delivery of Agri Chemicals	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	8,850.00	8,850.00		
RCS-003-002A	Procurement of trash bin	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	6,000.00	6,000.00		
RCS-003-002A	Procurement of Meals and Snacks for meetings	5029905000	PBB0	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	14,250.00	14,250.00		
RCS-003-002A	Supply and Delivery of plastic acetate	5029902000	PBB0	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	12,000.00	12,000.00		



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RCS-003-002A	Supply and Delivery of seed foil pouches		5029902000	PBBD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	8,000.00	8,000.00		
RCS-003-002A	Procurement of mouse and mouse pad		5029902000	PBBD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	15,330.00	15,330.00		
RCS-003-002A	Supply and Delivery of benchtop pH meter		5029902000	PBBD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	33,000.00	33,000.00		
RCS-003-002A	Supply and Delivery of agricultural chemicals		5029902000	PBBD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A	Supply and Delivery of fertilizer		5029902000	PBBD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,200.00	7,200.00		
RCS-003-002A	Procurement of hot melt glue		5029902000	PBBD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,600.00	2,600.00		
RCS-003-002A	Supply and Delivery of hardware supplies		5029902000	PBBD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	18,896.79	18,896.79		
RCS-003-002A	Procurement of garden soil		5029902000	PBBD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	4th Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCS-003-002A	Procurement of popside stick		5029902000	PBBD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,800.00	1,800.00		
RCS-003-002A/B	Supply and Delivery of Agricultural Inputs		5029902000	PBBD, CPD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	27,704.00	27,704.00		
RCS-003-002B	Supply and Delivery of KN95 Mask		5029902000	CPD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,000.00	7,000.00		
RCS-003-002B,A	Supply and Delivery of fertilizers and agricultural chemicals		5029902000	CPD, PBBD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	13,100.00	13,100.00		
RCS-003-002B	Supply and Delivery of IT Consumables		5029902000	CPD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,200.00	4,200.00		
RCS-003-002B	Supply and Delivery of various office supplies		5029902000	CPD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,959.00	1,959.00		
RCS-003-002B	Fabrication of Water Pan Tray		5029902000	CPD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	67,000.00	67,000.00		
RCE-003-000	Supply and Delivery of air purifier		5029902000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	29,800.00	29,800.00		
RCE-003-000	Procurement of Meals and Snacks for meetings/workshops		5029905000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	67,150.00	67,150.00		
RCE-003-000	Procurement of various batteries		5029902000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	59,800.00	59,800.00		
RCE-003-000	Procurement of memory cards		5029902000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	14,000.00	14,000.00		
RCE-003-000	Supply and delivery of toner		5029902000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	50,200.00	50,200.00		
RCE-003-000	Professional Services		5021199000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCE-003-000	Printing and Publication Printing & Delivery of 2023 RCEF Educational Wall Calendar with Metal Hanger Hook for Luzon Cluster		5029902000	DEVCOMM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,013,087.00	3,013,087.00		



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RCE-003-000	Printing and Publication Printing & Delivery of 2023 RCEF Educational Wall Calendar with Metal Hanger Hook for Visayas Cluster	5029902000	DEVCOMM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	4,860,000.00	4,860,000.00		
RCE-003-000	Repair and Maintenance of communication equipment	5021321011	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCE-003-000	Procurement of video production	5029902000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	70,000.00	70,000.00		
RCE-003-000	Commercial Printing & Delivery of 2023 RCEF Educational Wall Calendar with Metal Hanger Hook for Mindanao Cluster	5029902000	DEVCOMM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,226,000.00	2,226,000.00		
RCE-003-000	Vehicle Rental to fetch and ferry staff, distribution of IEC materials to various LGUs	5029905003	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	402,400.00	402,400.00		
RCE-003-000	Lease of venue for Annual Review/Planning Workshop	5029905000	Devcomm	NO	Lease of Real Property, Venues	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	44,000.00	44,000.00		
RCE-003-000	Procurement of Meals and Snacks for various meetings	5029905000	Devcomm	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	54,200.00	54,200.00		
RCE-003-000	Procurement of vacuum insulated stainless steel bottle	5029902000	Devcomm	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	8,400.00	8,400.00		
RCE-003-000	Procurement of Vehicle Rental to fetch and ferry staff for the distribution of IEC materials	5029905003	Devcomm	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCE-003-000	Supply and Delivery of Knowledge Products	5029902000	RCEF-PMO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	758,000.00	758,000.00		
RCE-003-000	Supply and Delivery of Knowledge Products	5029902000	RCEF-PMO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	237,600.00	237,600.00		
RCE-003-000	Procurement of water dispensers	5029902000	Devcomm	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	12,000.00	12,000.00		
RCE-003-000	Printing and Delivery of Palay Check Primer	5029902000	DevComm	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	500,000.00	500,000.00		
RCE-003-000	Printing and Delivery of Promotional Kit (Tote Bags)	5029902000	DevComm	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	288,000.00	288,000.00		
RCE-003-000	Procurement of Smartphone for communication, knowledge sharing, monitoring	5020502001	DevCom	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	232,000.00	232,000.00		
RCE-003-000	Printing and Delivery of YunPalaYun handbut	5029902000	DevCom	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Public Bidding	1,728,000.00	1,728,000.00		
RCE-003-000	Procurement of various office supplies	5029902000	DevCom	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	5,500.00	5,500.00		
RCE-003-000	Procurement of computer-related supplies and materials	5029902000	DevCom	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	149,900.00	149,900.00		

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RCE-003-000	Procurement of various ICT supplies	5029902000	DevCom	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	456,400.00	456,400.00		
RCS-003-004 / RCS-002-002A	Procurement of agricultural supplies	5029902000	ASPPD/PBBD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	3rd Qtr	Special Purpose Fund	188,010.00	188,010.00		
RCS-003-004	Procurement of flexible hose	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,500.00	6,500.00		
RCS-003-004	Procurement of Meals and Snacks for meetings	5029905000	ASPPD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,500.00	7,500.00		
RCS-003-004	Procurement of laptop for project monitoring	5020322001	ASPPD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	99,000.00	99,000.00		
RCS-003-002C.A	Supply and Delivery of agricultural inputs	5029902000	CPD, PBBD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	26,750.00	26,750.00		
RCS-003-002C	Supply and Delivery of drum kit	5029902000	CPD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,400.00	4,400.00		
RCS-003-002C	Supply and Delivery of filing cabinet	5020322001	CPD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	9,000.00	9,000.00		
RCS-003-002D	Procurement of chalk marker (insect killer)	5029902000	RCFSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	390.00	390.00		
RCS-003-002D	Procurement of Recapping of rubber rollers	5029902000	RCFSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	20,000.00	20,000.00		
RCS-003-002D	Procurement of stainless steel wire brush	5029902000	RCFSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,652.50	3,652.50		
RCS-003-002D	Supply and Delivery of power bank	5029902000	RCFSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,000.00	3,000.00		
RCS-003-002D	Supply and Delivery of table	5029902000	RCFSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	4,000.00	4,000.00		
RCS-003-002D	Supply and Delivery of various supplies	5029902000	RCFSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	10,435.00	10,435.00		
RCS-003-002D	Supply and Delivery of food container	5029902000	RCFSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,100.01	1,100.01		
RCS-003-002D	Supply and Delivery of wall fan	5029902000	RCFSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	20,700.00	20,700.00		
RCS-003-002D	Supply and Delivery of shipping tags	5029902000	RCFSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,250.00	2,250.00		
RCE-002-000	Resource persons, consultants, training facilitators, etc.	5021199000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	261,760.00	261,760.00		
RCE-002-000	Procurement of agricultural chemicals	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	61,200.00	61,200.00		
RCE-002-000	Procurement of manila paper	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	3,300.00	3,300.00		
RCE-002-000	Procurement of mask with RCEF logo	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	16,800.00	16,800.00		
RCE-002-001	Meals and snacks during Rice Paddy Art Transplanting	5029905000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	17,500.00	17,500.00		



**Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Final Annual Procurement Plan for CY 2022**

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-002-002	Meals and snacks for the conduct of TOT on the Production of High Quality Inbred Rice and Seeds, and Farm Mechanization	5029905000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	385,000.00	385,000.00		
RCE-002-003	Meals and snacks during Lakbay Palay WS 2022	5029905000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	427,970.00	377,780.00		
RCE-002-005	Meals and snacks for the conduct of face-to-face activity of RCEF-Rice Specialists Training Course with Field Workers from PhilRice	5029905000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	616,100.00	666,290.00		
RCE-002-000	Procurement of graduated cylinder	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	5,800.00	5,800.00		
RCE-002-000	Supply and Delivery of office supplies for Lakbay Palay Wet Season (WS)	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,284.00	3,284.00		
RCE-002-000	Procurement of ink refill for Lakbay Palay	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,200.00	3,200.00		
RCE-002-000	Procurement of plastic bag, 2kg capacity	5029902000	ODD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCE-002-000	Procurement of various hardware supplies for Lakbay Palay	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	6,434.00	6,434.00		
RCE-002-000	Procurement of celicards for trainings	5020502001	ODD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	6,000.00	6,000.00		
RCE-002-000	Procurement of ID Lanyard with USB	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	98,500.00	98,500.00		
RCE-002-000	Tarpaulin printing with frame for trainings	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	11,700.00	11,700.00		
RCE-002-000	Procurement of insect sticky spray	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	5,100.00	5,100.00		
RCE-002-000	Procurement of foliar fertilizer	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	820.00	820.00		
RCE-002-000	Replacement of laptop LCD, for training	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	8,500.00	8,500.00		
RCE-002-000	Procurement of customized long sleeves & t-shirt, promotional materials	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	61,500.00	61,500.00		
RCE-002-000	Procurement of polo shirt, promotional materials	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,000.00	45,000.00		
RCE-002-000	Procurement of customized umbrella, promotional materials	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	26,000.00	26,000.00		
RCE-002-000	Procurement of 100 pcs. Double Wall Vacuum Insulated Tumbler, promotional materials	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	49,500.00	49,500.00		
RCE-002-000	Procurement of ecobag for promotional materials	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	21,000.00	21,000.00		
RCE-002-000	Procurement of fertilizer (sciofos)	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	3,000.00	3,000.00		

**Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Final Annual Procurement Plan for CY 2022**

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-002-000	Procurement of drift shirt (sublimation printing)	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	23,055.00	23,055.00		
RCS-002-003B	Procurement of various hardware supplies	5029902000	GRD/STU	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	43,380.00	43,380.00		
RCS-002-003B	Procurement of rice cooker for laboratory use	5020308000	GRD/STU	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	5,000.00	5,000.00		
RCS-002-003B	Procurement of interfold paper towel	5029902000	GRD/STU	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	3,000.00	3,000.00		
RCS-002-003B	Procurement of jacket with embroidered logo, promotional materials, field monitoring	5029902000	GRD/STU	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCS-004-001	Procurement of EMAS (Effective Microorganism Activated Solution)	5029902000	RCEF-PMO	NO	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	252,000.00	252,000.00		
RCS-004-001	Procurement of extension cord	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	80,000.00	80,000.00		
RCS-004-001	Procurement of projector screen for field days	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS-004-001	Procurement of wireless speaker with mic, for field days	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	90,000.00	90,000.00		
RCS-004-001	Procurement of television for field days	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	105,000.00	105,000.00		
RCS-004-001	Printing of billboards and fabrication of frame for PalaySikatan	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	49,900.00	49,900.00		



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						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-004-001	Procurement of wheeled cooler	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCS-004-001	Procurement of signages	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	539,080.00	539,080.00		
RCS-003-003	Supply & Delivery of Corporate Promotional Materials for the Conduct of M&E Survey for RCEF Seed Program Beneficiaries	5029902000	DEVCOMM	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,800,000.00	1,800,000.00		
RCS-003-003	Procurement of PPEs to be used during spot checking and other field activities	5029902000	SED	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	19,781.00	19,781.00		
RCS-003-003	Procurement of Meals and Snacks for meetings	5029905000	SED	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	100,000.00	100,000.00		
RCS-003-003	Procurement of various office supplies	5029902000	SED	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	14,015.72	14,015.72		
RCS-003-003	Procurement of various computer accessories	5029902000	SED	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS-003-003	Procurement of Service Provider for the Conduct of 2022 Dry Season MidTerm Monitoring & Evaluation Survey of RCEF Seed Program Beneficiaries in 41 Provinces	5021199000	SED	NO	Competitive Bidding	3rd Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	5,500,000.00	5,500,000.00		
RCS-003-003	Procurement of customized umbrella and mugs, promotional materials	5029902000	SED	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,000.00	45,000.00		
RCS-003-003	Printing and delivery of monograph	5029902000	SED	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	300,000.00	300,000.00		
RCS-003-003	Procurement of various IT supplies	5029902000	SED	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	27,000.00	27,000.00		
RCS-005-001	Procurement of professional services of a video editor	5021199000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCS-005-001	Printing and Delivery of RCEF banners of varieties distributed under RCEF Seed program	5029902000	DEVCOMM	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	468,000.00	468,000.00		
RCE-002-001	Meals and snack, trainings on pest and nutrient mgmt, KSL on RCEF training	5029905000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	672,430.00	672,430.00		
RCE-002-001	Procurement of foldable umbrella	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,500.00	7,500.00		
RCE-002-001	Procurement of t-shirt, promotional materials	5029902000	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	46,740.00	46,740.00		
RCE-002-001	Procurement of 7100 pcs flash card, training materials	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	750,000.00	750,000.00		
RCE-002-001	Procurement of customized long sleeves, training materials, promotional materials	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	33,600.00	33,600.00		
RCE-002-001	Procurement of instructional/tutorial videos, various training materials	5029902000	TMSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	140,000.00	140,000.00		

**Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Final Annual Procurement Plan for CY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-004-002	Supply and Delivery of rice sacks, for MOET experiment	RCEF-PMO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	11,100.00	11,100.00		
	<b>Total RCEF-PMO CES</b>									<b>83,943,681.05</b>	<b>83,943,681.05</b>		
	Certified Seed Acquisition and Delivery	RCEF-PMO/CS	No						Special Purpose Fund	2,650,410,466.65	2,650,410,466.65		MOA with partners
	Support to BPI-NSQCS for Fund Transfer	BPI-NSQCS	No						Special Purpose Fund	80,000,000.00	80,000,000.00		MOA with partner
	Fund transfer to Branch and Cooperators	PBBD/NCT	No						Special Purpose Fund	3,000,000.00	3,000,000.00		MOA with partner
	Fund Transfer to Branch Stations	All stations	No						Special Purpose Fund	251,703,022.32	251,703,022.32		with separate APP of stations
	Fuel, Toll fees, TEVs	All stations	No						Special Purpose Fund	2,765,499.74	2,765,499.74		chargeback
	Utilities	all stations	No						Special Purpose Fund	2,543,488.61	2,543,488.61		chargeback
	Travel expenses, plane fare	All stations	No						Special Purpose Fund	2,443,803.21	2,443,803.21		CES and stations
	Telephone Expenses, post paid	CES	No						Special Purpose Fund	383,426.63	383,426.63		smart postpaid lines
	Other MOOE- Labor and wages, transportation expenses, per diem	PBBD/NCT	No						Special Purpose Fund	50,360,611.79	50,360,611.79		Contractual, CCS, MOOE
	<b>GRAND TOTAL</b>									<b>3,127,554,000.00</b>	<b>3,127,554,000.00</b>		

Prepared by:

  
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Approved by:

  
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Executive Director



**PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022 (RCEP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN													
AES/RCEP-COM-01	Procurement of Prepaid Cards for MLGUs partners	RCEP	NO	NP-53.9 - Small Value Procurement	08-Feb-22	N/A	15-Feb-22	22-Feb-22	Special Purpose Fund	598,800.00	598,800.00		
AES/RCEP-COM-01.1	Procurement of Prepaid Cards RCEF staff	RCEP	NO	NP-53.9 - Small Value Procurement	08-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	247,400.00	247,400.00		Quarterly Procurement
AES/RCEP-COM-02	Procurement of Postage and Courier Services (January - July)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Feb-22	24-Feb-22	Special Purpose Fund	62,436.50	62,436.50		as need arises
AES/RCEP-COM-02	Procurement of Postage and Courier Services (July - December)	RCEP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	2,063.50	2,063.50		as need arises
AES/RCEP-COM-04	Procurement of Internet Subscription	RCEP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	60,618.27	60,618.27		
AES/RCEP-CSE-01A	Supply & delivery of various Office Supplies (CSE)	RCEP	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	572,806.75	572,806.75		Quarterly Procurement
AES/RCEP-CSE-01B	Supply & delivery of various Office Equipment (CSE)	RCEP	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	4,785.00	4,785.00		Quarterly Procurement
AES/RCEP-CSE-01C	Supply & delivery of various Cleaning and Disinfection Supplies (CSE)	RCEP	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	138,202.95	138,202.95		Quarterly Procurement
AES/RCEP-CSE-01D	Supply & delivery of IT Supplies (CSE)	RCEP	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	1,521.50	1,521.50		Quarterly Procurement
AES/RCEP-OMO-03	Procurement of labor and materials for stage decorations	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	15,000.00	15,000.00		
AES/RCEP-OMO-05A	Procurement of software subscription (Zoom Account Pro)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	20,000.00	20,000.00		
AES/RCEP-OMO-06	Procurement of catering services for RSTC Module 2 (2 batches and 2 batches FFS)	RCEP	NO	Competitive Bidding	04-Feb-22	28-Feb-22	03-Mar-22	10-Mar-22	Special Purpose Fund	4,732,800.00	4,732,800.00		
AES/RCEP-OMO-06.1	Procurement of catering services for PalaySikatan/Farm Walk and other related activities in various municipalities in Region X, XI & XIII	RCEP	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	16-May-22	Special Purpose Fund	2,000,000.00	2,000,000.00		
AES/RCEP-OMO-06.2	Procurement of catering services for Training of Trainers (2 batches)	RCEP	NO	NP-53.9 - Small Value Procurement	03-Oct-22	N/A	07-Oct-22	10-Oct-22	Special Purpose Fund	773,200.00	773,200.00		
AES/RCEP-OMO-06.3	Procurement of catering services for RSTC Module 1 (2 batches)	RCEP	NO	NP-53.9 - Small Value Procurement	17-Oct-22	N/A	21-Oct-22	26-Oct-22	Special Purpose Fund	792,000.00	792,000.00		
AES/RCEP-OMO-06.4	Procurement of catering services for RSTC Module 3 and Closing Program (2 batches)	RCEP	NO	NP-53.9 - Small Value Procurement	02-May-22	N/A	09-May-22	16-May-22	Special Purpose Fund	854,000.00	854,000.00		
AES/RCEP-OMO-06.5	Procurement of catering services for Short Course on Pest and Nutrient Management (3 batches)	RCEP	NO	NP-53.9 - Small Value Procurement	05-Jan-22	N/A	10-Jan-22	12-Jan-22	Special Purpose Fund	454,549.32	454,549.32		
AES/RCEP-OMO-06.6	Procurement of catering services for Training of Trainers on Pest and Nutrient Management (3 batches)	RCEP	NO	NP-53.9 - Small Value Procurement	05-Jan-22	N/A	10-Jan-22	12-Jan-22	Special Purpose Fund	480,000.00	480,000.00		
AES/RCEP-OMO-06.7	Procurement of catering services for FCA Seminar and Media Briefing	RCEP	NO	NP-53.9 - Small Value Procurement	05-Jan-22	N/A	10-Jan-22	12-Jan-22	Special Purpose Fund	160,600.00	160,600.00		
AES/RCEP-OMO-06.8	Procurement of Meals and snacks for various station's activities	RCEP	NO	NP-53.9 - Small Value Procurement	05-Jan-22	N/A	10-Jan-22	12-Jan-22	Special Purpose Fund	834,307.20	834,307.20		

AES/RCEP-OMO-07	Procurement of venue, accommodation and visitors lodging	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	442,954.52	442,954.52		
AES/RCEP-OMO-07.1	Procurement of venue, accommodation during field diagnosis	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Mar-22	08-Mar-22	Special Purpose Fund	24,000.00	24,000.00		
AES/RCEP-OMO-08	Procurement of tokens for various trainings, seminar and other RCEF related activities for PhilRice staff, partner LGUs and stakeholders in Regions X, XI & XIII	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	2,812,000.00	2,812,000.00		
AES/RCEP-OMO-09A	Procurement of tarpaulins, varietal banners and other printing and publication materials	RCEP	NO	NP-53.9 - Small Value Procurement	21-Feb-22	N/A	03-Mar-22	08-Mar-22	Special Purpose Fund	588,600.00	588,600.00		
AES/RCEP-OMO-10	Procurement of Video Production Services	RCEP	NO	NP-53.9 - Small Value Procurement	21-Feb-22	N/A	03-Mar-22	08-Mar-22	Special Purpose Fund	120,000.00	120,000.00		
AES/RCEP-OMO-11	Procurement of Fumigation Services (for stocked seeds)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Jul-22	25-Jul-22	Special Purpose Fund	10,000.00	10,000.00		
AES/RCEP-OMO-12B	Procurement of Vehicle Rental Services for various trainings in Region X, XI & XIII (TOT, Pest & Nutrient Mgt., etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	950,000.00	950,000.00		
AES/RCEP-OMO-12B.1	Procurement of Vehicle Rental Services for RCEF extension & communication activities in Region X, XI & XIII	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	219,778.79	219,778.79		
AES/RCEP-OMO-12B.2	Procurement of Vehicle Rental Services for Techno Demo activities, PalaySikatan and other related activities in Region X, XI & XIII	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	1,900,000.00	1,900,000.00		
AES/RCEP-OMO-12B.3	Procurement of Vehicle Rental Services for MOET establishment, monitoring and other related activities in Region X, XI & XIII	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	1,198,000.00	1,198,000.00		
AES/RCEP-OMO-12B.4	Procurement of Vehicle Rental Services for seed delivery, distribution, inspection and other related activities in Region X, XI & XIII	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	3,950,000.00	3,950,000.00		
AES/RCEP-OMO-12B.5	Procurement of Vehicle Rental Services for other RCEF related activities in Region X, XI & XIII	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	400,000.00	400,000.00		
AES/RCEP-OMO-12C	Procurement of rental services (venue, warehouse, table & chairs, costumes, etc.) during various activities including field days/ PalaySikatan activities	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	130,000.00	130,000.00		
AES/RCEP-OMO-13	Procurement of T-shirt printing for Women's Month Celebration	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	32,250.00	32,250.00		
AES/RCEP-RAM-01A	Repairs and Maintenance of Machinery and Office equipment	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	33,000.00	33,000.00		
AES/RCEP-RAM-01C	Repairs and Maintenance of Machinery and ICT equipment (CPU, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	5,000.00	5,000.00		
AES/RCEP-RAM-01K	Repairs and Maintenance of Transportation/Motor Vehicles (RCEF vehicles)	RCEP	NO	Direct Contracting	N/A	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	236,600.00	236,600.00		
AES/RCEP-RAM-01O	Repairs and Maintenance of other machinery and equipment	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	N/A	07-Feb-22	14-Feb-22	Special Purpose Fund	128,200.00	128,200.00		
AES/RCEP-RAM-01O.1	Procurement of Calibration Services of weighing Scale (1st Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Sep-22	15-Sep-22	Special Purpose Fund	11,800.00	11,800.00		
AES/RCEP-TEV-03	Procurement of Airline Tickets for various travels	RCEP	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	14-Feb-22	21-Feb-22	Special Purpose Fund	150,000.00	150,000.00		
AES/RCEP-TPF-04	Renewal of Vehicle Insurance for RCEF vehicles (2 units Ford Ranger and Foton Wing Van)	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	64,405.91	64,405.91		



AES/RCEP-USE-01A	Supply and delivery of various Office Supplies (Non-CSE)	RCEP	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	580,423.02	580,423.02		Quarterly Procurement
AES/RCEP-USE-01B	Supply and delivery of Semi Expendable Office Equipment (Non-CSE)	RCEP	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	25,704.00	25,704.00		Quarterly Procurement
AES/RCEP-USE-01C	Supply and delivery of customized office supplies (Flag and flag pole)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	30,000.00	30,000.00		
AES/RCEP-USE-02A	Supply & delivery of Inks and Toners (Non-CSE)	RCEP	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	181,776.20	181,776.20		Quarterly Procurement
AES/RCEP-USE-02D	Supply & delivery of printing supplies for specialized printers (Mita/kyocera copier)	RCEP	NO	Direct Contracting	17-Jan-22	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	77,000.00	77,000.00		
AES/RCEP-USE-03A	Supply and delivery of IT Supplies, Materials, and Accessories (Non-CSE)	RCEP	NO	Shopping	N/A	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	30,550.00	30,550.00		Quarterly Procurement
AES/RCEP-USE-03B	Supply & delivery of Semi-Expendable IT Peripherals & Equipment (Non-CSE)	RCEP	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	197,670.00	197,670.00		Quarterly Procurement
AES/RCEP-USE-04A	Procurement of Laboratory Supplies and Materials	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	12,479.00	12,479.00		
AES/RCEP-USE-04D	Procurement of RT-PCR kits	RCEP	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	400,000.00	400,000.00		
AES/RCEP-USE-05A	Supply and delivery of Field Supplies and Materials	RCEP	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	182,765.70	182,765.70		
AES/RCEP-USE-05B	Supply and delivery of Fertilizers and Agro-Chemicals Supplies	RCEP	YES	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	205,325.00	205,325.00		
AES/RCEP-USE-05E	Procurement of Seeds, Seedlings, and Plants (vegetable seeds)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	Special Purpose Fund	12,000.00	12,000.00		
AES/RCEP-USE-05F	Procurement of Semi-Expendable Agricultural Equipment (weighing scale, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	Special Purpose Fund	14,500.00	14,500.00		
AES/RCEP-USE-06A	Supply and delivery of Janitorial Supplies and Materials (Non-CSE)	RCEP	NO	Shopping	17-Jan-22	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	315,966.80	315,966.80		Quarterly Procurement
AES/RCEP-USE-07D	Supply and delivery of Plastic Sack	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	Special Purpose Fund	4,950.00	4,950.00		
AES/RCEP-USE-07E	Procurement of packaging supplies (plastic bags, cellophanes, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	Special Purpose Fund	12,784.78	12,784.78		
AES/RCEP-USE-08A	Procurement of Medical Supplies and Materials	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22	15-Apr-22	Special Purpose Fund	17,888.75	17,888.75		Quarterly Procurement
AES/RCEP-USE-08B	Procurement of Semi-Expendable of Medical Equipment (thermogun & first aid kit)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22	15-Apr-22	Special Purpose Fund	15,068.00	15,068.00		
AES/RCEP-USE-09A	Procurement of Laboratory & Medical PPE (Gloves, Masks)	RCEP	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	60,040.00	60,040.00		
AES/RCEP-USE-09D & 09F	Procurement of Field Boots and Raincoat as Agricultural PPE as PPE	RCEP	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	316,910.00	316,910.00		
AES/RCEP-USE-10B	Procurement of Semi-Expendable Communication and AV Equipment (Bluetooth Speaker, Paper Shredder, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	Special Purpose Fund	28,987.24	28,987.24		
AES/RCEP-USE-13A	Supply and delivery of Hardware Supplies and Materials	RCEP	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	140,255.00	140,255.00		
AES/RCEP-USE-13C	Procurement of Plumbing Supplies	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	4,400.00	4,400.00		
AES/RCEP-USE-14	Procurement of Semi-Expendable Hand Tools and Small Machineries (Toolbox, pliers, lampas, bolo, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	38,786.00	38,786.00		

AES/RCEP-USE-17	Procurement of Semi-Expendable Furniture and Fixture	RCEP	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	250,321.50	250,321.50		
AES/RCEP-USE-18	Supply and delivery of Plastic Sealer, emergency & head light	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	Special Purpose Fund	10,000.00	10,000.00		
AES/RCEP-USE-19A	Procurement of plastic pail, basin, basket, kitchen utensils, etc.	RCEP	NO	NP-53.9 - Small Value Procurement	02-Mar-22	N/A	07-Mar-22	09-Mar-22	Special Purpose Fund	82,748.00	82,748.00		
AES/RCEP-USE-20	Procurement of Eco bags and travel bags	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	Special Purpose Fund	22,750.00	22,750.00		
AES/RCEP-USE-22A	Procurement of Oils, Fluids, and Lubricants	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	12-Sep-22	Special Purpose Fund	2,200.00	2,200.00		
AES/RCEP-USE-22B	Procurement of Fuel	RCEP	NO	NP-53.9 - Small Value Procurement	17-Jan-22	N/A	24-Jan-22	01-Feb-22	Special Purpose Fund	1,090,740.00	1,090,740.00		
AES/RCEP-UTL-01	Procurement of Electricity for the year	RCEP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	417,792.21	417,792.21		
AES/RCEP-UTL-02	Procurement of Water refill for various field activities	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	Special Purpose Fund	1,800.00	1,800.00		
AES/RCEP-1	Procurement of Glass Breakage Incident Clean Up Kit	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	09-Sep-22	Special Purpose Fund	3,500.00	3,500.00		
AES/RCEP-2	Procurement of Emergency Safety Fire Blanket	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Sep-22	09-Sep-22	Special Purpose Fund	2,510.00	2,510.00		
AES/RCEP-3	Procurement of Checkbook (2 stubs)	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	23-Nov-22	24-Nov-22	Special Purpose Fund	1,600.00	1,600.00		
AES/RCEP-4	Procurement of supplies and materials for stage and office decorations	RCEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02-Jun-22	03-Jun-22	Special Purpose Fund	11,800.00	11,800.00		
	Job Order for emergency laborers, transplanting, threshing and harvesting, encoders, etc.	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	7,636,812.23	7,636,812.23		
	Certified and Registered Seeds	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	95,400.00	95,400.00		
	MOET Kit, LCC, Rice Wine/Tapuy, etc.	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	362,500.00	362,500.00		
	Trainees lodging/accommodation in PhilRice hostel	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	1,583,149.29	1,583,149.29		
	Fertilizers & Pesticides (LOA)	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	1,012,988.46	1,012,988.46		
<b>GRAND TOTAL</b>										<b>41,706,521.39</b>			


Prepared and Consolidated by:

  
**MA. CLAIRE P. OLOFERNES**  
 BAC Secretariat

Bids and Awards Committee

  
**CHERYL U. SEVILLE**  
 BAC Chairperson

APPROVED:

  
**CAESAR JOYENTINO M. TADO**  
 Head of Procuring Entity

Certified funds available:

  
**JOBELLE O. SARATE**  
 Accountant II



# PHILIPPINE RICE RESEARCH INSTITUTE - BATAK Revised Annual Procurement Plan for FY 2022 (RCEF)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of petroleum fuel, oil and lubricants (POL) products through fleet card system for CY 2022	502030900001	RCEF Seeds & Extension	Public Bidding	November, 2021	December 2021	January, 2022	January, 2022	Special Account - Locally Funded/Domestic Grants Fund	433,716.54	433,716.54	-	Amount included in the Public Bidding Project under Corporate, BDD & Trust Funds
Project 2A	Vehicle rentals for March - May under RCEF Seeds	502990500001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	February 2022	February 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	970,000.00	970,000.00	-	
Project 3A	Procurement of food/meals for RCEF Seeds activities for the 1st semester (for meetings, field days, etc.)	502999900031	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	February 2022	February 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	259,875.00	259,875.00	-	
Project 3B	Procurement of food/meals for RCEF Extension activities for the 1st semester (trainings, etc.)	502999900031	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	February 2022	February 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	925,060.00	925,060.00	-	
Project 46	Vehicle rental for RCEF Extension from February - December 2022	502990500001	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	945,959.00	945,959.00	-	
Project 29	Procurement of drinking water	5029999000	RCEF Seeds & Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	11,860.00	11,860.00	-	
Project 30	Notarial services	5021199000	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	February, 2022	February, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	600.00	600.00	-	
Project 28B	Procurement of tokens/souvenir items for the 2nd semester	502999900038	RCEF Seeds & Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February, 2022	N/A	March, 2022	March, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	718,525.00	718,525.00	-	
Project 4	Procurement of common office supplies and equipment for the 1st semester	104040100001	RCEF Seeds	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	408,927.56	408,927.56	-	

Project 5A	Procurement of common IT supplies and equipment for the 1st semester	104040100002	RCEF Seeds	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	21,250.00	21,250.00	-	
Project 5B	Procurement of uncommon IT supplies and equipment for the 1st semester	104040100002	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	138,565.00	138,565.00	-	
Project 6	Procurement of janitorial supplies for the 1st semester	104049900001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,640.00	1,640.00	-	
Project 7	Procurement of drugs and medicines for the 1st semester	104040700001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	543.75	543.75	-	
Project 8	Procurement of PPEs for the 1st semester	104049900010	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	7,750.00	7,750.00	-	
Project 9	Procurement of prepaid load of LGUs for CY 2022	502050200002	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	530,000.00	530,000.00	-	
Project 10	Procurement of agricultural supplies for the 1st semester (sacks, pails, pots, brown bag, etc.)	104040900001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	65,423.00	65,423.00	-	
Project 11	Procurement of construction supplies for the 1st semester	104049900007	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	119,623.00	119,623.00	-	
Project 12	Printing of placards/tarpaulins/billboards for the 1st semester	502990200000	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	11,600.00	11,600.00	-	
Project 13	Procurement of other supplies for the 1st semester (foldable chairs, tables, etc.)	104049900010	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	29,849.75	29,849.75	-	
Project 14	Procurement of prepaid load for RCEF staff for the year 2022	502050200002	RCEF Seeds & Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (030000000)	251,907.00	251,907.00	-	



Project 16A	Procurement of janitorial supplies for the 1st semester	104049900001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2022	N/A	March 2022	March 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	2,360.00	2,360.00	-	
Project 27	Venue rentals for the year 2022	502990500003	RCEF Seeds & Extension	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	February, 2022	N/A	March, 2022	March, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	97,550.00	97,550.00	-	
Project 28A	Procurement of tokens/souvenir items for the 1st semester	502999900038	RCEF Seeds & Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March, 2022	N/A	March, 2022	March, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	464,590.00	464,590.00	-	
Project 31	Calibration services	5021199000	RCEF Seeds	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March, 2022	N/A	March, 2022	March, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	5,400.00	5,400.00	-	
Project 32	Repair and maintenance of transportation equipment	502130600000	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March, 2022	N/A	March, 2022	March, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	70,367.00	70,367.00	-	
Project 36	Repair of ICT Equipment	502130500000	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April, 2022	N/A	April, 2022	April, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	28,560.00	28,560.00	-	
Project 37	Decoration rentals	502990500003	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April, 2022	N/A	April, 2022	April, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	9,300.00	9,300.00	-	
Project 38	Binding services	5029902000	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, 2022	N/A	May, 2022	May, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	35,450.00	35,450.00	-	
Project 39	Procurement of seed materials	104040900002	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, 2022	N/A	May, 2022	May, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	64,480.00	64,480.00	-	
Project 33	Mandatory maintenance of transportation equipment	502130600000	RCEF Seeds	Direct Contracting (Sec. 50)	N/A	N/A	May, 2022	May, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	49,778.00	49,778.00	-	

Project 42	Video production	502119900000	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, 2022	N/A	June, 2022	June, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	65,000.00	65,000.00	-	
Project 34	Repair and maintenance of office equipment	5021305002	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May, 2022	N/A	June, 2022	June, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	22,000.00	22,000.00	-	
Project 35	Electrical services	5020402000	RCEF Seeds	Direct Contracting (Sec. 50)	N/A	N/A	June, 2022	June, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	438,580.11	438,580.11	-	
Project 40	Repair and maintenance of agricultural equipment	5021321004	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	June, 2022	June, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	42,065.00	42,065.00	-	
Project 41	Postage and courier services	5020501000	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	June, 2022	June, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	200.00	200.00	-	
Project 2B	Vehicle rentals for June - November under RCEF Seeds	502990500001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2022	N/A	June 2022	June 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	900,000.00	900,000.00	-	
Project 17A	Procurement of common office supplies and equipment for the 2nd semester	104040100001	RCEF Seeds	Negotiated Procurement - Agency to Agency (Sec. 53.5)	June 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,025.75	7,025.75	-	
Project 17B	Procurement of common office supplies and equipment for the 2nd semester	104040100001	RCEF Seeds	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	June 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	221,173.00	221,173.00	-	
Project 17C	Procurement of uncommon office supplies and equipment for the 2nd semester	104040100001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	90,908.00	90,908.00	-	
Project 18	Procurement of PPEs for the 2nd semester	104049900010	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	23,800.00	23,800.00	-	
Project 19	Procurement of agricultural supplies for the 2nd semester (sacks, pails, pots, brown bags, etc.)	104040900001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	7,680.00	7,680.00	-	



Project 20	Procurement of construction supplies for the 2nd semester	104049900007	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	4,172.00	4,172.00	-	
Project 22	Printing of placards/tarpaulins/billboards for the 2nd semester	502990200000	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	113,160.00	113,160.00	-	
Project 43	Procurement of IT supplies for the 2nd semester	104040100002	RCEF Seeds & Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	66,300.00	66,300.00	-	
Project 44	Procurement of medical supplies for the 2nd semester	104040700001	RCEF Seeds & Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	10,020.00	10,020.00	-	
Project 45	Procurement of other supplies and materials for the 2nd semester	104049900010	RCEF Seeds & Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June, 2022	N/A	July, 2022	July, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	557,553.00	557,553.00	-	
Project 16B	Procurement of janitorial supplies for the 2nd semester	104049900001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	700.00	700.00	-	
Project 24A	Procurement of food/meals for the 2nd semester under RCEF Seeds	502999900031	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	330,510.00	330,510.00	-	
Project 24B	Procurement of food/meals for KSL Activities for the 2nd semester	502999900031	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	3,050.00	3,050.00	-	
Project 24C	Procurement of food/meals for the conduct of the RCEF Training of Trainers (TOT) on Pest and Nutrient Management the 2nd semester	502999900031	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2022	N/A	July 2022	July 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	314,000.00	314,000.00	-	
Project 24D	Procurement of food/meals for the 2nd semester for the conduct of the RCEF Training of Trainers (TOT) on Production of High-Quality Inbred Rice and Seeds, and Farm Mechanization (Batch 3)	502999900031	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2022	N/A	September 2022	September 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	880,000.00	880,000.00	-	


*Project 24E	Procurement of food/meals for the October 2022	502999900031	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2022	N/A	October 2022	October 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	172,800.00	172,800.00	-	
Project 24F	Procurement of food/meals for Training of Trainers on Pest and Nutrient Management for November - December 2022	502999900031	RCEF Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2022	N/A	November 2022	November 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	703,250.00	703,250.00	-	
Project 2C	Vehicle rentals for December 1-31 under RCEF Seeds	502990500001	RCEF Seeds	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2022	N/A	November 2022	November 2022	Special Account - Locally Funded/Domestic Grants Fund	459,510.00	459,510.00	-	
Project 47	Procurement of MDS booklets of checks	502999900038	RCEF Seeds	Negotiated Procurement - Agency to Agency (Sec. 53.5)	December, 2022	N/A	December, 2022	December, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	1,800.00	1,800.00	-	
Project 48	Accommodation & venue rentals in a government facility	502990500003	RCEF Seeds	Negotiated Procurement - Agency to Agency (Sec. 53.5)	December, 2022	N/A	December, 2022	December, 2022	Special Account - Locally Funded/Domestic Grants Fund (03000000)	97,000.00	97,000.00	-	
Project 26	Procurement of BDD products (seeds, MOET, etc.)	5029999000	RCEF Seeds & Extension		N/A	N/A	N/A	N/A	Special Account - Locally Funded/Domestic Grants Fund (03000000)	571,700.00	571,700.00	-	
<b>TOTAL</b>										<b>12,784,466.46</b>	<b>12,784,466.46</b>	<b>-</b>	

Prepared and Consolidated By:

  
**MILDRED L. PENERA**

Administrative Officer III/BAC Secretariat

Bids and Awards Committee:

  
**BETHZAIDA M. CATUDAN**  
 Supervising SRS/BAC Chairperson

Approved By:

  
**MARY ANN U. BARADI**  
 OIC Branch Director

Certified Funds Available:

  
**CAMILLE SHANE G. SALEM-BAPTISTA**  
 Administrative Assistant II/Budget Officer



**PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Revised Annual Procurement Plan for FY 2022 (RCEP)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-004-001, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-003-000, RCS-005-001	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st and 2nd Semester of 2022	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MARCH 2022	MARCH 2022	Special Purpose Fund	90,177.81	90,177.81		Technology Demonstration (RCS-004-001) Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations - Strengthening farmers and seed growers associations (RCS-005-002) Strategic Communication (RCE-003-000) Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001)
RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000	Procurement of various Load Cards for coordination and communication purposes of DA-PhilRice Bicol RCEP for 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	569,000.00	569,000.00		Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations - Strengthening farmers and seed growers associations (RCS-005-002) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000) Strategic Communication (RCE-003-000)
RCS-004-001, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000, RCS-005-001, RCE-002-001	Procurement of various Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for DA-PhilRice Bicol this 2022	RCEP	NO	Shopping	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	973,445.00	973,445.00		Technology Demonstration (RCS-004-001) Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations - Strengthening farmers and seed growers associations (RCS-005-002) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000) Strategic Communication (RCE-003-000) Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001) Training and Training-Related Component: TOT and Refresher Course of AEW & Farmers (2020 Unutilized funds) (RCE-002-001)
RCS-006-000, RCS-002-001B, RCS-005-002, RCE-003-000, RCS-005-001	Procurement of various IT Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) for DA-PhilRice Bicol this 2022	RCEP	NO	Shopping	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	854,269.00	854,269.00		Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations - Strengthening farmers and seed growers associations (RCS-005-002) Strategic Communication (RCE-003-000) Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001)
RCS-004-001, RCS-005-002	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	57,450.00	57,450.00		Technology Demonstration (RCS-004-001), Strengthening Farmers Organizations - Strengthening farmers and seed growers associations (RCS-005-002)
RCS-005-001	Procurement of Service for Advertising of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	50,000.00	50,000.00		Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001)
RCS-006-000, RCE-002-000	Procurement of Drugs and Medicines for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	117,540.00	117,540.00		Support to Operations (RCS-006-000) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-004-002, RCE-002-000	Procurement of various Agricultural and Marine Supplies for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	36,600.00	36,600.00		Fertilizer Recommendations based from MOET Results (RCS-004-002) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-006-000, RCS-002-001B, RCE-003-000	Procurement of Service for Postage and Delivery for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	16,200.00	16,200.00		Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B) Strategic Communication (RCE-003-000)
RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000	Procurement of various Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for DA-PhilRice Bicol this 2022	RCEP	NO	Shopping	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	214,345.00	214,345.00		Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations - Strengthening farmers and seed growers associations (RCS-005-002) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-004-002, RCS-006-000, RCS-002-001B, RCE-002-000	Procurement of various Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	180,260.00	180,260.00		Fertilizer Recommendations based from MOET Results (RCS-004-002) Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-006-000, RCS-002-001B	Procurement of various Automotive Maintenance Supplies and Spare Parts for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	292,500.00	292,500.00		Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B)
RCS-004-001, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-003-000	Procurement of various Electronic Supplies and Semi-Expendable Equipment for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	MAY 2022	MAY 2022	Special Purpose Fund	171,499.00	171,499.00		Technology Demonstration (RCS-004-001) Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations - Strengthening farmers and seed growers associations (RCS-005-002) Strategic Communication (RCE-003-000)
RCS-004-001, RCS-002-001B, RCE-002-000	Procurement of Personal Protective Equipment (PPE) for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	309,500.00	309,500.00		Technology Demonstration (RCS-004-001) Certified Seed Distribution (RCS-002-001B) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-004-001, RCE-002-000, RCE-003-000	Procurement of Foodstuff and Drinks for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	326,061.75	326,061.75		Technology Demonstration (RCS-004-001) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000) Strategic Communication (RCE-003-000)
RCS-004-001	Procurement of Semi-Expendable Technical and Scientific Equipment for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	39,400.00	39,400.00		Technology Demonstration (RCS-004-001)

RCS-006-000	Procurement of various Semi-Expendable Furniture and Fixtures for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	128,000.00	128,000.00	-	Support to Operations (RCS-006-000)
RCS-004-001, RCS-004-002, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000, RCS-005-001	Procurement of Fuel (Diesel/Gasoline) requirement of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	FEB. 2022	FEB. 2022	Special Purpose Fund	703,701.87	703,701.87	-	Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002) Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000) Strategic Communication (RCE-003-000) Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001)
RCS-004-001, RCS-004-002, RCS-006-000, RCS-005-002, RCE-002-000, RCE-003-000, RCS-005-001	Procurement of Service for Printing and Publication of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	1,240,664.21	1,240,664.21	-	Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002) Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000) Strategic Communication (RCE-003-000) Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001)
RCS-004-001, RCS-006-000, RCE-002-000, RCE-003-000	Procurement of Token/Souvenir Items for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	1,360,950.00	1,360,950.00	-	Technology Demonstration (RCS-004-001) Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000) Strategic Communication (RCE-003-000)
RCS-006-000, RCS-005-002, RCE-002-000, RCE-003-000, RCS-005-001, RCE-002-001	Procurement of Service for the Rental of Vehicles for various activities of DA-PhilRice Bicol within Region V and Region VIII this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	3,602,375.00	3,602,375.00	-	Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000) Strategic Communication (RCE-003-000) Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001) Training and Training-Related Component: TOT and Refresher Course of AEW & Farmers (2020 Unutilized funds) (RCE-002-001)
RCE-002-000	Procurement of Catering Services for various activities, meetings, seminars and workshops of DA-PhilRice Bicol this 2022	RCEP	NO	Competitive Bidding	JUNE. 2022	JUNE. 2022	JUNE. 2022	JUNE. 2022	Special Purpose Fund	2,709,000.00	2,709,000.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-004-001, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000, RCE-002-001	Procurement of Catering Services for various activities, meetings, seminars and workshops of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	2,780,950.00	2,780,950.00	-	Technology Demonstration (RCS-004-001) Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000) Strategic Communication (RCE-003-000) Training and Training-Related Component: TOT and Refresher Course of AEW & Farmers (2020 Unutilized funds) (RCE-002-001)
RCS-004-001, RCS-004-002, RCS-002-001B, RCS-005-002, RCE-002-001	Procurement of various General Merchandise Items for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	180,250.00	180,250.00	-	Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002) Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002) Training and Training-Related Component: TOT and Refresher Course of AEW & Farmers (2020 Unutilized funds) (RCE-002-001)
RCS-004-001, RCS-002-001B, RCE-002-000	Procurement of Agricultural Fertilizers and Chemicals for DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	AUGUST 2022	AUGUST 2022	AUGUST 2022	AUGUST 2022	Special Purpose Fund	154,600.00	154,600.00	-	Technology Demonstration (RCS-004-001) Certified Seed Distribution (RCS-002-001B) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-006-000	Procurement of Service for the Repairs and Maintenance of Semi-Expendable SME of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	34,050.00	34,050.00	-	Support to Operations (RCS-006-000)
RCS-006-000, RCE-002-001	Procurement of Service for the Repairs and Maintenance of Transportation Equipment of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	347,135.92	347,135.92	-	Support to Operations (RCS-006-000) Training and Training-Related Component: TOT and Refresher Course of AEW & Farmers (2020 Unutilized funds) (RCE-002-001)
RCS-002-001B	Procurement of Service for the IT Rentals of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	MAY 2022	MAY 2022	Special Purpose Fund	340,400.00	340,400.00	-	Certified Seed Distribution (RCS-002-001B)
RCE-002-000	Venue Rental for Various Activities of DA-PhilRice Bicol for 2022	RCEP	NO	NP-53.5 Agency-to-Agency	MAY. 2022	MAY. 2022	MAY. 2022	MAY. 2022	Special Purpose Fund	5,658,500.00	5,658,500.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-004-001, RCS-004-002, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000, RCS-005-001, RCE-002-001	Venue Rental for Various Activities of DA-PhilRice Bicol for 2022	RCEP	NO	NP-53.10 Lease of Real Property and Venue	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	2,823,810.09	2,823,810.09	-	Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002) Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B) Strengthening Farmers Organizations- Strengthening farmers and seed growers associations (RCS-005-002) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000) Strategic Communication (RCE-003-000) Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001) Training and Training-Related Component: TOT and Refresher Course of AEW & Farmers (2020 Unutilized funds) (RCE-002-001)
RCS-006-000, RCS-002-001B	Procurement of Medical Service for staff of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	121,000.00	121,000.00	-	Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B)



RCS-006-000, RCS-002-001B, RCE-002-000	Procurement of Service for the Notarization of various Documents of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	21,760.00	21,760.00	- Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B) Rice Extension Services Component (PhilRice only) - Training and Training-Related Component (RCE-002-000)
RCS-006-000, RCS-002-001B	Procurement of Service for the Calibration of Weighing Scale of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	11,892.00	11,892.00	- Support to Operations (RCS-006-000) Certified Seed Distribution (RCS-002-001B)
RCS-005-001	Procurement of Service for the Video Production of DA-PhilRice Bicol Station for 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	60,000.00	60,000.00	- Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001)
RCS-004-001	Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment of DA-PhilRice Bicol this 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	101,500.00	101,500.00	- Technology Demonstration (RCS-004-001)
RCS-008-000	Procurement of Pwspaid for DA-PhilRice Bicol this 2022	RCEP	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Special Purpose Fund	7,510.00	7,510.00	- Support to Operations (RCS-008-000)
RCS-008-000	Utilities: Electricity Expense of DA-PhilRice Bicol Station for 2022	RCEP	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Special Purpose Fund	2,333.82	2,333.82	- Support to Operations (RCS-008-000)
RCS-008-000	Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2022	RCEP	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	Special Purpose Fund	51,646.00	51,646.00	- Support to Operations (RCS-008-000)
										26,740,676.47	26,740,076.47	

Prepared and Consolidated By:

  
**IAN STALLONE G. PALIMA**  
 BAC Secretariat


Bids and Awards Committee:

  
**RONA T. DOLLETTAS**  
 BAC Chairperson

Approved By:

  
**VICTORIA C. LAPITAN**  
 Head of Procuring Entity

Certified Funds Available:

  
**LOVELY P. ESPIRITU**  
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-002-000	Lease of Venue and accomodation for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	3/5/2022	3/15/2022	3/16/2022	3/18/2022	Special Purpose Fund	823,400.00	823,400.00	-	
RCE-002-000	Agricultural and Marine Supplies Expenses - Fertilizers, Pesticides, etc.	Development	NO	NP-53.9 - Small Value Procurement	3/15/2022	3/18/2022	3/31/2022	4/4/2022	Special Purpose Fund	109,025.00	109,025.00	-	
RCE-002-000	Prepaid cards for mobile internet connection	Development	NO	NP-53.9 - Small Value Procurement	8/15/2022	8/25/2022	10/10/2022	10/10/2022	Special Purpose Fund	6,600.00	6,600.00	-	
RCE-002-000	Fuel, oil and lubricants for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	2/7/2022	2/10/2022	2/11/2022	2/11/2022	Special Purpose Fund	20,600.00	20,600.00	-	
RCE-002-000	IT Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	3/1/2022	3/4/2022	3/8/2022	3/9/2022	Special Purpose Fund	66,900.00	66,900.00	-	
RCE-002-000	Food - Meals and snacks for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	3/16/2022	3/21/2022	3/24/2022	3/25/2022	Special Purpose Fund	1,616,800.00	1,616,800.00	-	
RCE-002-000	Office Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	3/3/2022	3/7/2022	3/9/2022	3/10/2022	Special Purpose Fund	173,940.00	173,940.00	-	
RCE-002-000	Collaterals, tokens and souvenirs	Development	NO	NP-53.9 - Small Value Procurement	3/23/2022	3/28/2022	3/29/2022	3/30/2022	Special Purpose Fund	588,850.00	588,850.00	-	
RCE-002-000	Vehicle rental with provision of Driver for the year	Development	NO	NP-53.9 - Small Value Procurement	3/25/2022	3/25/2022	3/28/2022	3/28/2022	Special Purpose Fund	62,015.00	62,015.00	-	
RCE-002-001	Lease of Venue and accomodation	Development	NO	NP-53.9 - Small Value Procurement	10/27/2022	11/2/2022	11/3/2022	11/4/2022	Special Purpose Fund	75,000.00	75,000.00	-	
RCE-002-001	IT Supplies not available in PS-DBM - USB Flash Drive	Development	NO	NP-53.9 - Small Value Procurement	11/3/2022	11/28/2022	11/29/2022	11/29/2022	Special Purpose Fund	30,000.00	30,000.00	-	
RCE-002-001	Fuel, oil and lubricants for the month of December 2022	Development	NO	NP-53.9 - Small Value Procurement	11/29/2022	12/12/2022	12/14/2022	12/15/2022	Special Purpose Fund	50,000.00	50,000.00	-	
RCE-002-001	Food - Meals and snacks for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	10/27/2022	11/2/2022	11/3/2022	11/4/2022	Special Purpose Fund	154,000.00	154,000.00	-	
RCE-002-001	Semi-expandable office equipment - Mini refrigerator	Development	NO	NP-53.9 - Small Value Procurement	12/16/2022	12/27/2022	12/28/2022	12/28/2022	Special Purpose Fund	7,000.00	7,000.00	-	

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RCE-002-001	Semi-expandable office equipment - Office Furniture	Development	NO	NP-53.9 - Small Value Procurement	12/20/2022	12/27/2022	12/28/2022	12/28/2022	Special Purpose Fund	35,000.00	35,000.00	-	
RCE-002-001	Office Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	10/28/2022	11/9/2022	11/15/2022	11/16/2022	Special Purpose Fund	237,067.85	237,067.85	-	
RCE-002-001	Other supplies - PPE, collaterals, tokens and souvenirs	Development	NO	NP-53.9 - Small Value Procurement	12/17/2022	12/27/2022	12/27/2022	12/29/2022	Special Purpose Fund	176,900.00	176,900.00	-	
RCE-002-001	Semi-expandable equipment - Pushcart, heavy duty	Development	NO	NP-53.9 - Small Value Procurement	12/16/2022	12/27/2022	12/28/2022	12/28/2022	Special Purpose Fund	6,000.00	6,000.00	-	
RCE-002-001	Vehicle rental with provision of Driver	Development	NO	NP-53.9 - Small Value Procurement	11/29/2022	12/12/2022	12/14/2022	12/15/2022	Special Purpose Fund	120,000.00	120,000.00	-	
RCE-003-000	Office Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	2/18/2022	3/4/2022	3/6/2022	3/8/2022	Special Purpose Fund	30,480.00	30,480.00	-	
RCE-003-000	Lease of Venue and accomodation	Development	NO	NP-53.9 - Small Value Procurement	7/29/2022	8/1/2022	8/3/2022	8/3/2022	Special Purpose Fund	13,500.00	13,500.00	-	
RCE-003-000	IT Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	10/12/2022	10/14/2022	10/17/2022	10/21/2022	Special Purpose Fund	4,000.00	4,000.00	-	
RCE-003-000	Food - Meals and snacks for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	8/1/2022	8/8/2022	8/12/2022	8/15/2022	Special Purpose Fund	7,000.00	7,000.00	-	
RCE-003-000	Repair and maintenance - motor vehicles	Development	NO	Direct Contracting	12/28/2022	12/29/2022	12/29/2022	12/29/2022	Special Purpose Fund	74,605.84	74,605.84	-	
RCE-003-000	Videographer services	Development	NO	NP-53.9 - Small Value Procurement	5/30/2022	6/6/2022	6/6/2022	6/6/2022	Special Purpose Fund	90,000.00	90,000.00	-	
RCE-003-000/ RCE-002-000	Internet Subscription/ services	Development	NO	Direct Contracting	2/24/2022	2/3/2022	7/3/2022	7/3/2022	Special Purpose Fund	30,000.00	30,000.00	-	
RCS-002-001B/ RCE-003-000/ RCE-002-000	Prepaid cellcards for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	3/5/2022	3/9/2022	3/10/2022	3/11/2022	Special Purpose Fund	90,600.00	90,600.00	-	
RCS-002-001B	Collaterals, tokens and souvenirs	Development	NO	NP-53.9 - Small Value Procurement	6/27/2022	6/28/2022	7/8/2022	7/8/2022	Special Purpose Fund	5,000.00	5,000.00	-	
RCS-002-001B	Fuel, oil and lubricants for the month of December 2022	Admin	NO	NP-53.9 - Small Value Procurement	11/14/2022	11/16/2022	11/18/2022	11/18/2022	Special Purpose Fund	11,250.00	11,250.00	-	
RCS-002-001B	Food - Meals and snacks for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	2/10/2022	3/8/2022	3/9/2022	3/14/2022	Special Purpose Fund	348,350.00	348,350.00	-	
RCS-002-001B	Office Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	2/14/2022	2/28/2022	3/14/2022	3/14/2022	Special Purpose Fund	79,633.00	79,633.00	-	
RCS-002-001B	IT Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	4/7/2022	4/12/2022	4/12/2022	4/13/2022	Special Purpose Fund	7,760.00	7,760.00	-	

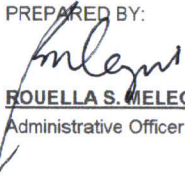


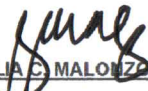
RCS-002-001B	Repair and maintenance services - transportation equipment	Development	NO	NP-53.9 - Small Value Procurement	2/7/2022	2/9/2022	2/11/2022	2/11/2022	Special Purpose Fund	275,601.40	275,601.40	-	
RCS-002-001B/ RCE-003-000/ RCS-004-001/ RCE-002-000	Other Supplies - tarpaulins/ streamers	Development	NO	NP-53.9 - Small Value Procurement	2/15/2022	2/22/2022	2/23/2022	2/23/2022	Special Purpose Fund	862,300.00	862,300.00	-	
RCS-003-002A.1	IT Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	3/28/2022	4/8/2022	4/12/2022	4/12/2022	Special Purpose Fund	26,642.00	26,642.00	-	
RCS-003-002A.1	Office Supplies not available in PS-DBM	Research	NO	NP-53.9 - Small Value Procurement	11/15/2022	11/16/2022	11/18/2022	11/18/2022	Special Purpose Fund	2,830.00	2,830.00	-	
RCS-003-002A.1	Fuel, oil and lubricants for November-December 2022	Research	NO	NP-53.9 - Small Value Procurement	11/4/2022	11/8/2022	11/11/2022	11/11/2022	Special Purpose Fund	11,250.00	11,250.00	-	
RCS-003-002A.1/ RCS-003-002A.2	Agricultural and Marine Supplies Expenses - Fertilizers, Pesticides, etc.	Research/ Development	NO	NP-53.9 - Small Value Procurement	3/3/2022	3/21/2022	3/25/2022	3/25/2022	Special Purpose Fund	58,510.00	58,510.00	-	
RCS-003-002A.2	Office Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	3/10/2022	3/21/2022	3/24/2022	3/24/2022	Special Purpose Fund	10,785.00	10,785.00	-	
RCS-003-002A.4	Vehicle supplies for repair and maintenance	Research	NO	NP-53.9 - Small Value Procurement	12/15/2022	12/15/2022	12/19/2022	12/19/2022	Special Purpose Fund	13,600.00	13,600.00	-	
RCS-003-002A.4a	Fuel, oil and lubricants for the Month of April 2022	Development	NO	NP-53.9 - Small Value Procurement	3/30/2022	3/30/2022	4/1/2022	4/1/2022	Special Purpose Fund	1,500.00	1,500.00	-	
RCS-003-002A.4b	Office Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	4/5/2022	5/2/2022	5/6/2022	5/6/2022	Special Purpose Fund	14,744.00	14,744.00	-	
RCS-003-002A.4c	Agricultural and Marine Supplies Expenses - Fertilizers, Pesticides, etc.	Research/ Development	NO	NP-53.9 - Small Value Procurement	4/5/2022	4/27/2022	5/4/2022	5/4/2022	Special Purpose Fund	40,040.00	40,040.00	-	
RCS-003-002A.6a	Fuel, oil, and Lubricants - for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	3/29/2022	3/29/2022	3/30/2022	3/30/2022	Special Purpose Fund	6,980.00	6,980.00	-	
RCS-003-002A.6b	Food - meals and snacks during RVIG meeting	Development	NO	NP-53.9 - Small Value Procurement	5/25/2022	5/26/2022	5/27/2022	5/27/2022	Special Purpose Fund	5,000.00	5,000.00	-	
RCS-003-002A.6c	IT Supplies not available in PS-DBM	Research/development	NO	NP-53.9 - Small Value Procurement	5/23/2022	5/28/2022	6/6/2022	6/6/2022	Special Purpose Fund	4,500.00	4,500.00	-	
RCS-003-002A.4, RCS-003-002A.2, RCS-003-002A.6, RCS-003-002A.5.	Prepaid cellcards for the year 2022	Research	NO	NP-53.9 - Small Value Procurement	4/10/2022	5/10/2022	6/10/2022	6/10/2022	Special Purpose Fund	1,500.00	1,500.00	-	
RCS-004-001	Fertilizer recommendation based from MOET results - For Techno Demo Flags	Development	NO	NP-53.9 - Small Value Procurement	5/7/2022	7/15/2022	7/20/2022	7/21/2022	Special Purpose Fund	13,800.00	13,800.00	-	
RCS-004-001	Semi-expandable equipment - Agricultural Equipment - Sensitive weighing scale	Tehno Demo	NO	NP-53.9 - Small Value Procurement	2/14/2022	7/3/2022	8/3/2022	8/3/2022	Special Purpose Fund	3,500.00	3,500.00	-	
RCS-004-001	Food - Meals and snacks for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	10/2/2022	2/14/2022	2/17/2022	2/18/2022	Special Purpose Fund	1,691,400.00	1,691,400.00	-	
RCS-004-001	Vehicle rental with provision of Driver	Development	NO	NP-53.9 - Small Value Procurement	10/13/2022	10/19/2022	10/20/2022	10/24/2022	Special Purpose Fund	300,000.00	300,000.00	-	

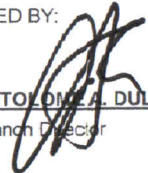


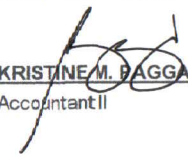
RCS-004-002	Fuel, oil and lubricants for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	9/15/2022	9/20/2022	10/6/2022	10/7/2022	Special Purpose Fund	36,702.36	36,702.36	-	.
RCS-004-002	Food - Meals and snacks during Lakbay Palay Day	Development	NO	NP-53.9 - Small Value Procurement	9/1/2022	9/9/2022	9/12/2022	9/12/2022	Special Purpose Fund	40,000.00	40,000.00	-	.
RCS-004-002	Office Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	9/1/2022	9/15/2022	9/20/2022	9/20/2022	Special Purpose Fund	84,000.00	84,000.00	-	.
RCS-004-002	Agricultural and Marine Supplies Expenses - Fertilizers, Pesticides, etc. for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	3/12/2022	3/21/2022	3/24/2022	3/24/2022	Special Purpose Fund	161,998.44	161,998.44	-	.
RCS-004-002	Semi-expandable office equipment - Printers	Development	NO	NP-53.9 - Small Value Procurement	09/19/2022	10/7/2022	10/10/2022	10/10/2022	Special Purpose Fund	143,500.00	143,500.00	-	.
RCS-004-002	Repair and maintenance - office equipment, printer	Development	NO	NP-53.9 - Small Value Procurement	12/1/2022	12/6/2022	12/12/2022	12/13/2022	Special Purpose Fund	6,000.00	6,000.00	-	.
RCS-004-002	Collaterals, tokens and souvenirs	Development	NO	NP-53.9 - Small Value Procurement	11/14/2022	11/28/2022	12/1/2022	12/1/2022	Special Purpose Fund	9,000.00	9,000.00	-	.
RCS-005-001	Office Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	10/10/2022	10/28/2022	3/11/2022	3/11/2022	Special Purpose Fund	50,000.00	50,000.00	-	.
RCS-006-000	Electric consumption for 2022	Admin	NO	Direct Contracting	monthly	monthly	monthly	monthly	Special Purpose Fund	350,005.83	350,005.83	-	.
RCS-006-000	Food - Meals and snacks for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	6/20/2022	7/2/2022	7/5/2022	7/5/2022	Special Purpose Fund	81,600.00	81,600.00	-	.
RCS-006-000	Semi-expandable equipment - water dispenser	Admin	NO	NP-53.9 - Small Value Procurement	7/22/2022	7/26/2022	8/3/2022	8/3/2022	Special Purpose Fund	13,000.00	13,000.00	-	.
RCS-006-000	Collaterals, tokens and souvenirs	Admin	NO	NP-53.9 - Small Value Procurement	12/12/2022	12/23/2022	12/28/2022	12/28/2022	Special Purpose Fund	42,900.00	42,900.00	-	.
RCS-006-000	Fuel, Oil, and Lubricants for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	3/11/2022	3/14/2022	3/17/2022	3/17/2022	Special Purpose Fund	161,602.38	161,602.38	-	.
RCS-006-000	Repair and maintenance - tire change and realignment	Admin	NO	NP-53.9 - Small Value Procurement	11/30/2022	6/12/2022	8/12/2022	8/12/2022	Special Purpose Fund	41,700.00	41,700.00	-	.
RCS-006-000	Other supplies - transportation equipment tools	Admin	NO	NP-53.9 - Small Value Procurement	12/22/2022	12/23/2022	12/28/2022	12/28/2022	Special Purpose Fund	7,100.00	7,100.00	-	.
RCS-006-000	Prepaid cellcards for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	2/16/2022	2/28/2022	4/3/2022	4/3/2022	Special Purpose Fund	38,400.00	38,400.00	-	.
RCS-006-000	Food - Meals and snacks for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	2/11/2022	2/14/2022	2/15/2022	2/15/2022	Special Purpose Fund	45,000.00	45,000.00	-	.
RCS-006-000/RCS-002-001B/RCE-002-000	Fuel, oil and lubricants for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	2/11/2022	2/17/2022	2/17/2022	2/3/2022	Special Purpose Fund	608,825.00	608,825.00	-	.

RCS-006-000/RCS-002-001B/RCE-003-000/RCE-002-000	Vehicle rental with provision of Driver for the year	Development	NO	Competitive Bidding	3/3/2022	3/22/2022	3/28/2022	4/1/2022	Special Purpose Fund	1,269,640.00	1,269,640.00	-	
RCS-006-000/RCS-002-001B/RCE-003-000/RCE-002-000	Vehicle rental with provision of Driver for the year	Development	NO	NP-53.9 - Small Value Procurement	2/12/2022	2/16/2022	2/17/2022	2/18/2022	Special Purpose Fund	90,000.00	90,000.00	-	
								TOTAL		11,776,733.10	11,776,733.10	-	

PREPARED BY:  
  
BOUELLA S. MELEGRITO  
Administrative Officer II

CERTIFIED CORRECT:  
  
OFELIA C. MALONZO  
BAC Chair

APPROVED BY:  
  
JOY BARTOLOME A. DULDULAO  
Acting Branch Director

CERTIFIED FUNDS AVAILABLE:  
  
KRISTINE M. PAGGAO  
Accountant II



**PHILIPPINE RICE RESEARCH INSTITUTE - LOS BAÑOS Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LB RCEP SME 1	Procurement of Fuel for equipment and machineries	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	6,700.00	6,700.00		
LB RCEP SME 2	Procurement of Office Supplies that are not available at DBM-PS	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	319,284.12	319,284.12		
LB RCEP SME 3	Procurement of IT Supplies that are not available at DBM-PS	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	422,268.82	422,268.82		
LB RCEP SME 4	Procurement of toner and drum for the copying machine	RCEF	Direct Contracting	N/A	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	52,000.00	52,000.00		
LB RCEP SME 5	Procurement of cellcards	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	476,560.00	476,560.00		
LB RCEP SME 6	Procurement of Field Supplies/Equipment	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	153,100.48	153,100.48		
LB RCEP SME 7	Procurement of Janitorial Supplies/Equipment not available at DBM-PS	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	132,687.48	132,687.48		
LB RCEP SME 8	Procurement of Building and Maintenance Supplies/Equipment	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	26,159.50	26,159.50		
LB RCEP SME 9	Procurement of Other Supplies	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	415,802.96	415,802.96		
LB RCEP SME 10	Procurement of Medical supplies	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	21,528.22	21,528.22		
LB RCEP SME 11	Procurement of drinking water for the whole year	RCEF	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	16,830.39	16,830.39		
LB RCEP SME 12	Procurement of foods/meals for the whole year	RCEF	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	1,985,696.00	1,985,696.00		Meals and Snacks for the seed distribution, field day and meeting
LB RCEP Tarp 1	Printing and Publication of various collaterals	RCEF	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	134,225.00	134,225.00		
LB RCEP T&T 1	Supply and delivery of tokens	RCEF	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	544,640.00	544,640.00		
T&T 1	Supply and delivery for trainings	RCEF	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	2,750,311.02	2,750,311.02		
LB RCEP Courier 1	Postage & deliveries	RCEF	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	54,975.00	54,975.00		
Advertising 1	Procurement of advertising, Promotional and marketing services (quarterly)	RCEF	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	200,760.76	200,760.76		
LB RCEP SME 13	Procurement of Agricultural Supplies	RCEF	NP-53.9 - Small Value Procurement	22-Jun-22	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	179,680.00	179,680.00		
LB RCEP SME 14	Procurement of Laboratory Supplies	RCEF	NP-53.9 - Small Value Procurement	22-Jun-22	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	80,852.56	80,852.56		
LB RCEP RAM 1	Repair and maintenance - Office and IT Equipment	RCEF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	48,000.00	48,000.00		
LB RCEP RAM 2	Repair and maintenance - Building & other structures	RCEF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	48,000.00	48,000.00		
LB RCEP RAM 4	Repair and maintenance - Transportation Vehicle	RCEF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Special Purpose Fund	100,000.00	100,000.00		
LB RCEP RAM 5	Seed testing analysis & calibration	RCEF	NP-53.5 Agency-to-Agency	N/A	N/A	22-Jan-22	25-Jan-22	Special Purpose Fund	30,000.00	30,000.00		
LB RCEP Rent 1	Rent/Lease Expenses on Vehicle	RCEF	Direct Contracting	N/A	N/A	22-Jan-22	25-Jan-22	Special Purpose Fund	1,430,504.32	1,430,504.32		
LB RCEP Rent 2	Rent/Lease Expenses on Laptop	RCEF	Direct Contracting	N/A	N/A	22-Jan-22	25-Jan-22	Special Purpose Fund	81,000.00	81,000.00		
LB RCEP UTI 1	Utilities-Water & electricity	RCEF	Direct Contracting	N/A	N/A	January 2022	January 2022	Special Purpose Fund	222,546.00	222,546.00		
LB RCEP UTI 2	Utilities-Landline	RCEF	Direct Contracting	N/A	N/A	January 2022	January 2022	Special Purpose Fund	3,000.00	3,000.00		
<b>Total for Rice Competitive Enhancement Fund</b>									<b>9,937,092.63</b>			

Prepared and Consolidated by:

**KRISTOFFERSON C. DE GUZMAN**  
BAC Secretariat

Certified funds available:

**ELGIE M. LATAZA**  
Accountant II

APPROVED:

**RHEMILYN Z. RELADO-SEVILLA**  
Head of Procuring Entity



PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM  
Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descriptio n of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-1	Procurement of Fuel, Lubricants and Oil for the whole year of 2022	RCEP	NO	Competitive Bidding	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	737,818.29	737,818.29		
RCEP2022-2	Procurement of fuel, lubricants and oil consumption for the whole year 2023	RCEP	YES	Competitive Bidding	November 2022	December 2022	December 2022	December 2022	Special Purpose Fund	1,631,200.00	1,631,200.00		
RCEP2022-3	Meals and snacks for the conduct of RCEF-RESP TOT PNM (1st Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	123,000.00	123,000.00		
RCEP2022-4	Meals and snacks for the conduct of RCEF-RESP TOT PNM (2nd Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	556,000.00	556,000.00		
RCEP2022-5	Room accommodation and venue rental for the conduct of RCEF-RESP TOT PNM (1st Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	42,500.00	42,500.00		
RCEP2022-6	Room accommodation and venue rental for the conduct of RCEF-RESP TOT PNM (2nd Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	205,000.00	205,000.00		
RCEP2022-7	Room accommodation and venue rental for the conduct of RCEF-RSTC (1st Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	832,500.00	832,500.00		
RCEP2022-8	Meals and snacks for the conduct of RCEF-RSTC (1st Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	2,484,200.00	2,484,200.00		
RCEP2022-9	Room accommodation and venue rental for the conduct of RCEF-RSTC (2nd Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	1,244,500.00	1,244,500.00		
RCEP2022-10	Meals and snacks for the conduct of RCEF-RSTC (2nd Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	3,481,000.00	3,481,000.00		
RCEP2022-11	Internet subscription for the conduct of RSTC Batch 1	RCEP	NO	NP-53.5 Agency-to-Agency	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	18,000.00	18,000.00		
RCEP2022-12	Internet subscription for the conduct of RSTC Batch 2	RCEP	NO	NP-53.5 Agency-to-Agency	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	23,000.00	23,000.00		
RCEP2022-13	Irrigation fee for dry season crop CY 2022 under R & D	RCEP	NO	NP-53.5 Agency-to-Agency	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	4,590.00	4,590.00		
RCEP2022-14	Procurement of Office Supplies for the whole year of 2022	RCEP	NO	NP-53.5 Agency-to-Agency	March 2022	March 2022	April 2022	April 2022	Special Purpose Fund	640,376.55	640,376.55		
RCEP2022-15	Procurement of registration fee of 3 participants on AGAP'S technical seminar on "E-PAYMENT AND E-COLLECTION" for 1st semester of 2022	RCEP	NO	NP-53.5 Agency-to-Agency	June 2022	June 2022	June 2022	June 2022	Special Purpose Fund	3,000.00	3,000.00		
RCEP2022-16	Electricity Expenses for the whole year of 2022	RCEP	NO	Direct Contracting	February 2022	February 2022	February 2022	February 2022	Special Purpose Fund	614,797.07	614,797.07		
RCEP2022-17	Communication Allowance (Postpaid) for 1st Semester of 2022	RCEP	NO	Direct Contracting	February 2022	February 2022	February 2022	February 2022	Special Purpose Fund	9,318.68	9,318.68		
RCEP2022-18	Communication Allowance (Postpaid) for 2nd Semester of 2022	RCEP	NO	Direct Contracting	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	8,665.67	8,665.67		
RCEP2022-19	Procurement of various materials for the replacement of doors and windows at ATI cafeteria	RCEP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	Special Purpose Fund	231,956.00	231,956.00		
RCEP2022-20	Procurement of various spare parts for Hand Tractor for 2nd semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	7,250.00	7,250.00		
RCEP2022-21	Procurement of Vehicle tires for the first semester of 2022.	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	73,600.00	73,600.00		



PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM  
Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descriptio n of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-22	Communication Allowance (Prepaid) for 1st Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	Special Purpose Fund	328,070.00	328,070.00		
RCEP2022-23	Communication Allowance (Prepaid) for 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	293,378.00	293,378.00		
RCEP2022-24	Postage and delivery for the whole year of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	19,084.00	19,084.00		
RCEP2022-25	Procurement of Field Supplies for Seed Distribution Implementation for the whole year of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	March 2022	April 2022	May 2022	Special Purpose Fund	30,000.00	30,000.00		
RCEP2022-26	Procurement of Field Supplies for Techno Demo Implementation for the whole year of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	March 2022	April 2022	May 2022	Special Purpose Fund	320,355.00	320,355.00		
RCEP2022-27	Procurement of Against COVID 19 SUPPLIES for the whole year	RCEP	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	Special Purpose Fund	30,770.00	30,770.00		
RCEP2022-28	Room accommodation for visitors from PhilRice-CES for 2nd Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	Special Purpose Fund	10,000.00	10,000.00		
RCEP2022-29	Room accommodation for visitors from PhilRice-CES for 3rd Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	Special Purpose Fund	10,400.00	10,400.00		
RCEP2022-30	Procurement of Agricultural Fertilizers and Chemicals for the 1st Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	Special Purpose Fund	191,434.00	191,434.00		
RCEP2022-31	Procurement of Agricultural Fertilizers and Chemicals for the 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	43,224.00	43,224.00		
RCEP2022-32	Procurement of tarpaulin printing for 1st Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	Special Purpose Fund	85,349.80	85,349.80		
RCEP2022-33	Procurement of tarpaulin printing for 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	225,120.40	225,120.40		
RCEP2022-34	Airfare of PhilRice-CES Staff for 1st quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	16,784.00	16,784.00		
RCEP2022-35	Airfare of PhilRice-CES Staff for 2nd quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Special Purpose Fund	62,562.00	62,562.00		
RCEP2022-36	Airfare of PhilRice-CES Staff for 3rd quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Special Purpose Fund	13,620.00	13,620.00		
RCEP2022-37	Airfare of PhilRice-CES Staff for 4th quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	September 2022	October 2022	October 2022	Special Purpose Fund	134,763.00	134,763.00		
RCEP2022-38	Airfare of PhilRice-MES Staff for 2nd quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	Special Purpose Fund	13,596.68	13,596.68		
RCEP2022-39	Airfare of PhilRice-MES Staff for 3rd quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	Special Purpose Fund	82,091.00	82,091.00		
RCEP2022-40	Airfare of PhilRice-MES Staff for 4th quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	38,000.00	38,000.00		
RCEP2022-41	Chair rental to be used during techno demo farmwalk (1st Semester of 2022)	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	January 2022	January 2022	Special Purpose Fund	1,000.00	1,000.00		
RCEP2022-42	Chair rental to be used during techno demo farmwalk (2nd Semester of 2022)	RCEP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	Special Purpose Fund	1,220.00	1,220.00		



PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM  
 Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descriptio n of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-43	Procurement of Materials for the fabrication of post and billboards for RCEF Palay Sikatan Techno Demo in Region 9, Region 12 and BARRM for WS 2022	RCEP	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	Special Purpose Fund	127,620.00	127,620.00		
RCEP2022-44	Meals and Snacks for the conduct of Monthly Meeting for the whole year of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	45,677.00	45,677.00		
RCEP2022-45	Meals and snacks for the conduct of Techno Demonstration Farm Walk for the 1st Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	Special Purpose Fund	449,000.00	449,000.00		
RCEP2022-46	Meals and snacks for the conduct of Techno Demonstration Farm Walk for the 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	405,000.00	405,000.00		
RCEP2022-47	Meals and snacks for Mobilizing LGU on RCEF-Seed Implementation for 1st Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	137,600.00	137,600.00		
RCEP2022-48	Meals and snacks for Mobilizing LGU on RCEF-Seed Implementation for 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	129,804.00	129,804.00		
RCEP2022-49	Meals and snacks for the conduct of retooling of staff member of RCEF Branch Units and Consultation Meeting of SGC/As for 1st Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	March 2022	April 2022	May 2022	May 2022	Special Purpose Fund	51,400.00	51,400.00		
RCEP2022-50	Meals and snacks for the conduct of Abono Swak Campaign for 3rd quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	74,341.50	74,341.50		
RCEP2022-51	Meals and snacks for the conduct of Palaysikatan Farmers Field Day in Support to RCEF Seed Component Program for the 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	300,000.00	300,000.00		
RCEP2022-52	Meals and Snacks for the conduct of Mid-year Review	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	12,000.00	12,000.00		
RCEP2022-53	Meals and snacks for the conduct of RCEF Pre-Registration Caravan Activity of E-Binhii Padala for the 4th Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	15,950.00	15,950.00		
RCEP2022-54	Procurement of personal protective equipment for the 1st semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	89,900.00	89,900.00		
RCEP2022-55	Procurement of emergency lights, smoke detector and fire alarm for PhilRice-MES	RCEP	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	June 2022	Special Purpose Fund	67,275.00	67,275.00		
RCEP2022-56	Procurement of ID Sling/ Lanyard for RCEF Staff	RCEP	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	Special Purpose Fund	3,750.00	3,750.00		
RCEP2022-57	Procurement of various garments for the conduct of RSTC Batch 1	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	110,200.00	110,200.00		
RCEP2022-58	Procurement of vegetable seeds for the first Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	Special Purpose Fund	6,800.00	6,800.00		
RCEP2022-59	Procurement of various token to be given to partner agencies for CY 2022 project implementation	RCEP	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	Special Purpose Fund	652,625.00	652,625.00		

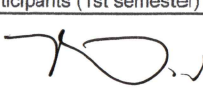


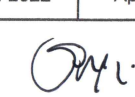







PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM  
Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descriptio n of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-60	Procurement of Customized Polo shirt to be given to farmer participants of Palaysikatan, partner agencies and RCEF staff for the year 2022 project implementation	RCEP	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	Special Purpose Fund	532,000.00	532,000.00		
RCEP2022-61	Procurement of token for the Abono Swak Campaign for the 3rd quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	58,500.00	58,500.00		
RCEP2022-62	Procurement of various garments for the conduct of the RCEF-RESP TOT PNM Batch 1 and 2	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	49,600.00	49,600.00		
RCEP2022-63	Procurement of token for RSTC Batch 1 Awardees and Participants	RCEP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	Special Purpose Fund	8,140.00	8,140.00		
RCEP2022-64	Procurement of various garments for the conduct of RSTC Batch 2	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	98,000.00	98,000.00		
RCEP2022-65	Procurement of various garments for the conduct of RCEF-RSTC-PNM (Batch 1 and 2)	RCEP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	46,900.00	46,900.00		
RCEP2022-66	Procurement of various garments for the conduct of RCEF-RESP TOT on Pest and Nutrient Management (Batch 2-6)	RCEP	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	Special Purpose Fund	117,250.00	117,250.00		
RCEP2022-67	Procurement of token for RSTC Batch 2 Awardees and Participants	RCEP	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	Special Purpose Fund	20,000.00	20,000.00		
RCEP2022-68	Procurement of ID Sling ( Lanyard) for the conduct of RCEF RSTC Batch 2	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	3,910.00	3,910.00		
RCEP2022-69	Procurement of against COVID 19 Supplies for the conduct of RCEF RSTC Batch 2	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	3,975.00	3,975.00		
RCEP2022-70	Procurement of 1 unit washing Machine to be use by in-house participants for the conduct of RCEF-RSTC Batch 2 (2nd semester)	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	7,998.00	7,998.00		
RCEP2022-71	Procurement of IT Supplies to be used for the conduct of RSTC Batch 2 (2nd semester)	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	47,752.00	47,752.00		
RCEP2022-72	Procurement of Lumber for the conduct of RSTC Batch 2 (2nd semester)	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	12,400.00	12,400.00		
RCEP2022-73	Procurement of Medicine and Medical Supplies for the conduct of RSTC Batch 2 (2nd semester)	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	3,776.75	3,776.75		
RCEP2022-74	Procurement of vellum board for the production of identification card of Farmer beneficiaries	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	58,800.00	58,800.00		
RCEP2022-75	Procurement of training supplies for the conduct of RCEF-RSTC Batch 2 (2nd semester)	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	95,044.25	95,044.25		
RCEP2022-76	Procurement of training supplies for the conduct of RCEF-RESP Training Course on Pest and Nutrient Management in Rice Batch 1 & 2 and TOT on Pest and Nutrient Management Batch 2-6.	RCEP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	25,557.00	25,557.00		
RCEP2022-77	Vehicle rental to fetch and ferry PhilRice-CES Staff for the 1st quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	March 2022	March 2022	Special Purpose Fund	38,000.00	38,000.00		
RCEP2022-78	Vehicle rental to fetch and ferry RSTC Batch 1 Participants (1st semester)	RCEP	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	April 2022	April 2022	Special Purpose Fund	125,400.00	125,400.00		



PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM

Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-79	Vehicle rental to fetch and ferry RSTC Batch 2 Participants (2nd semester)	RCEP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	September 2022	September 2022	Special Purpose Fund	330,000.00	330,000.00		
RCEP2022-80	Vehicle rental to fetch and ferry PhilRice-CES Staff for the 4th quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	28,000.00	28,000.00		
RCEP2022-81	Vehicle rental to fetch and ferry PhilRice-MES Staff for the 4th quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	145,300.00	145,300.00		
RCEP2022-82	Vehicle rental to fetch and ferry RSTC-TOT-PNM Batch 2 Participants (2nd semester)	RCEP	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	Special Purpose Fund	13,000.00	13,000.00		
RCEP2022-83	Procurement of venue for Mobilizing Local Government for the 2nd semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	July 2022	July 2022	Special Purpose Fund	7,000.00	7,000.00		
RCEP2022-84	Procurement of Radio plug for the 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	Special Purpose Fund	7,500.00	7,500.00		
RCEP2022-85	Procurement of Video Production Services for the 4th quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	October 2022	October 2022	Special Purpose Fund	184,750.00	184,750.00		
TOTAL										19,670,589.64	19,670,589.64		

Prepared

  
MARIFEL A. ASTILLO  
BAC Secretariat


Certified Funds Available:

  
CLAIRE MINETTE B. CACANINDIN, CPA  
Accountant II

Noted:

  
GINA D. BALLERAS, PhD  
BAC Chair

Approved:

  
OMMAL H. ABDULKADIL  
Head of the Procuring Entity




PHILIPPINE RICE RESEARCH INSTITUTE Final Annual Procurement Plan Under RCEF for CY 2022

Code (PAP)	Procurement Project	PAP/End-user	Is this a Easy Procurement Activity?	Mode of Procurement	Administrative/Issuing of Bids	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PAP)	MOOE	CO	Remarks (Brief description of Project)
								Total			
Project 1	Procurement of postage and deliveries	RCS-006-000/RCS-002-001B	NO	Negotiated Procurement - Small Value (Sec. 53.9)	N/A	N/A	Special Account - Locally Funded/Domestic Grants Fund (030000000)	30,200.00	30,200.00		
Project 2	Procurement of Mobile Cables	RCS-006-000/RCS-002-001B/RCS-004-002/RCS-004-001/RCE-003-000/RCE-002-000-003-RCS-003-001	NO	Direct Contracting (Sec. 50)	1-Mar-22	1-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	176,300.00	176,300.00		
Project 3	Procurement of Repair for station vehicle	RCS-005-002/RCS-002-001B	NO	Negotiated Procurement - Small Value (Sec. 53.9)	16-Aug-22	16-Aug-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	444,524.31	444,524.31		
Project 4	Procurement of Office supplies from DBM	RCS-002-001B/RCE-003-000	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Special Account - Locally Funded/Domestic Grants Fund (030000000)	148,516.15	148,516.15		
Project 5	Procurement of common supplies not available at BDMPS	RCS-002-001B	NO	Negotiated Procurement - Small Value (Sec. 53.9)	1-Mar-22	4-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	233,605.48	233,605.48		
Project 6	Procurement of Field supplies	RCE-002-000/RCS-004-002	NO	Negotiated Procurement - Small Value (Sec. 53.9)	2-May-22	6-May-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	336,100.00	335,100.00		
Project 7	Procurement of supplies and materials for the conduct of training at Public Safety Station and other supplies	RCE-002-000	NO	Negotiated Procurement - Small Value (Sec. 53.9)	1-Mar-22	4-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	360,650.00	350,650.00		
Project 8	Procurement of Office supplies	RCE-002-000/RCS-006-000/RCS-002-001B	NO	Negotiated Procurement - Small Value (Sec. 53.9)	1-Mar-22	4-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	219,298.00	219,298.00		
Project 9	Procurement of Janitorial supplies for Dormitory	RCE-002-000	NO	Negotiated Procurement - Small Value (Sec. 53.9)	1-Mar-22	4-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	13,300.00	13,300.00		
Project 10	Procurement of Office equipment	RCS-002-001B/RCE-002-000	NO	Negotiated Procurement - Small Value (Sec. 53.9)	1-Mar-22	4-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	117,000.00	117,000.00		
Project 11	Procurement of IT Supplies and equipment	RCS-002-001B/RCE-002-000	NO	Negotiated Procurement - Small Value (Sec. 53.9)	1-Mar-22	4-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	387,880.00	387,880.00		
Project 12	Procurement of 1st Fuel for travel of RCEF staff for year 2022	RCS-002-001B/RCS-005-002	NO	Negotiated Procurement - Small Value (Sec. 53.9)	5-Aug-22	9-Aug-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	400,000.00	400,000.00		

Project 13	Procurement of car rental for RCCE activities DevCom, SFO field day and mobilization DS 2022	RCS-002-001B RCS-004-001 RCS-004-001 RCS-001-000 RCS-002-000 RCS-005-002	NO	Negotiated Procurement - Small Value	1-Mar-23	6-Mar-23	7-Mar-23	9-Mar-23	Special Account - Locally Funded/Domestic Grants Fund (030000000)	987,140.00	987,140.00		
Project 14	Procurement of car rental for RCCE activities DevCom, SFO field day and mobilization DS 2022 and WS2022	RCS-002-001B RCS-004-001 RCS-004-001 RCS-001-000 RCS-002-000 RCS-005-002	NO	Negotiated Procurement - Small Value	21-Jul-22	28-Jul-22	28-Jul-22	29-Jul-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	987,140.00	987,140.00		
Project 15	Procurement of car rental for RCCE activities DevCom, SFO field day and mobilization DS 2022 and WS2022	RCS-002-001B RCS-004-001 RCS-004-001 RCS-001-000 RCS-002-000 RCS-005-002	NO	Negotiated Procurement - Small Value	1-Oct-22	4-Oct-22	8-Oct-22	8-Oct-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	987,140.00	987,140.00		
Project 16	Procurement for TokenSource	RCS-002-001B RCS-004-001 RCS-004-001 RCS-001-000 RCS-002-000 RCS-005-002	NO	Negotiated Procurement - Small Value	1-Mar-22	4-Mar-22	15-Mar-22	15-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	696,895.00	696,895.00		
Project 17	Procurement of streamers and stickers or tarpaulin printing	RCS-002-001B RCS-004-001 RCS-004-001 RCS-001-000 RCS-002-000 RCS-005-001	NO	Negotiated Procurement - Small Value	1-Mar-22	4-Mar-22	15-Mar-22	15-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	593,077.65	593,077.65		
Project 18	Procurement of accommodation for visitors lodging	RCS-002-001B	NO	Negotiated Procurement - Small Value	11-Apr-22	13-Apr-22	13-Apr-22	13-Apr-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	24,120.00	24,120.00		
Project 19	Procurement of meals for module 1 of RSTC	RCTE-002-000	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Mar-22	28-Mar-22	28-Mar-22	28-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	898,100.00	898,100.00		
Project 20	Procurement of meals for module 2 of RSTC and conduct farmer school	RCTE-002-000	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	5-Mar-22	8-Mar-22	11-Mar-22	11-Jun-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	898,100.00	898,100.00		
Project 21	Procurement of meals for the participants and guest for RSTC and conduct farmer school part 1 of 1st batch	RCTE-002-000	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	24-Mar-22	28-Mar-22	29-Mar-22	29-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	499,890.00	499,890.00		
Project 22	Procurement of meals for the participants and guest for RSTC and conduct farmer school part 2 of 2nd batch	RCTE-002-000	NO	Negotiated Procurement - Small Value	1-Mar-22	4-Mar-22	15-Mar-22	15-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	653,890.00	653,890.00		
Project 23	Procurement of meals for the participants and guest for RSTC and conduct farmer school part 3 of 3rd batch	RCTE-002-000	NO	Negotiated Procurement - Small Value	25-Jun-22	28-Jun-22	28-Jun-22	28-Jun-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	380,000.00	380,000.00		



Project 24	Procurement of Meals for the participants, facilitators, resource speakers, and guest speakers or RSTC Batch 2 Part 1	RCE-002-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Jul-22	26-Jul-22	26-Jul-22	26-Jul-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	674,515.00	674,515.00		
Project 25	Procurement of Meals for the participants, facilitators, resource speakers, and guest speakers or RSTC Batch 2 Part 2	RCE-002-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Aug-22	29-Aug-22	30-Aug-22	1-Sep-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	674,515.00	674,515.00		
Project 26	Procurement of meals for the participants, facilitators, resource speakers, and guests of Rice Specialist training course Batch 2 Part II	RCE-002-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Aug-22	10-Aug-22	11-Aug-22	11-Aug-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	928,620.00	928,620.00		
Project 27	Procurement of meals for participants resource speaker and guest speaker of short course training	RCE-002-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Sep-22	13-Sep-22	13-Sep-22	13-Sep-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	482,275.00	482,275.00		
Project 28	Procurement of meals for the participants and TMT of training of trainers on pest and nutrients management	RCE-002-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Nov-22	8-Nov-22	8-Nov-22	8-Nov-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	768,000.00	768,000.00		
Project 29	Procurement of meals for RCEF activity, field day mobilization, training and others meetings	RCS-002-001/RCS-004-001/RCS-006-000/RCS-005-002/RCE-003-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-Mar-22	28-Mar-22	28-Mar-22	28-Mar-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	787,266.00	787,266.00		
Project 30	Procurement of meals for RCEF activity, field day mobilization, training and others meetings	RCS-002-001/RCS-004-001/RCS-006-000/RCS-005-002/RCE-003-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Jul-22	26-Jul-22	26-Jul-22	26-Jul-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	787,266.00	787,266.00		
Project 31	Procurement of meals for RCEF activity, field day mobilization, training and others meetings	RCS-002-001/RCS-004-001/RCS-006-000/RCS-005-002/RCE-003-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Oct-22	4-Oct-22	8-Oct-22	8-Oct-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	787,266.00	787,266.00		
Project 32	Procurement of meals for RCEF activity, field day mobilization, training and others meetings	RCS-002-001/RCS-004-001/RCS-006-000/RCS-005-002/RCE-003-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Aug-22	9-Aug-22	16-Aug-22	16-Aug-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	223,937.40	223,937.40		
Project 33	Procurement of meals for participants, facilitator, resource speakers and guests of Rice Specialist Training course Batch 2, Part III (Participatory Rural Appraisal, AESA, and FFS part II)	RCE-002-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Aug-22	25-Aug-22	7-Sep-22	7-Sep-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	1,651,200.00	1,651,200.00		
Project 34	Procurement of 15 pcs calibration of weight and measure platform scale 100kg	RCS-002-001B	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	24-May-22	24-May-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	19,500.00	19,500.00		
Project 35	Procurement of other professional services for video production and others	RCS-002-001/RCE-002-000/RCS-002	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	7-Apr-22	12-Apr-22	20-Apr-22	20-Apr-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	92,760.00	92,760.00		
Project 36	Procurement of Emergency laborer	RCE-002-000	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	11-Jul-22	11-Jul-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	10,566.00	10,566.00		
Project 37	Procurement for transportation and other logistic	RCS-006-000/RCS-002-001B/RCS-004-001/RCS-005-002	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-May-22	6-May-22	16-May-22	16-May-22	Special Account - Locally Funded/Domestic Grants Fund (030000000)	80,900.00	80,900.00		
<b>Total:</b>										<b>18,287,278.99</b>	<b>80,900.00</b>		

Prepared and Consolidated by  
  
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