

PHILIPPINE RICE RESEARCH INSTITUTE - Central Experiment Station Final Annual Procurement Plan for FY 2023

| Code (PAP)                                              | Procurement Program/Project                                                                                                            | Object Code | PMO/End-User | Mode of Procurement                                                    | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                | Estimated Budget (PhP) |              |               | Remarks<br>(brief description of Program/Activity/Project ) |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|------------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|--------------------------------|------------------------|--------------|---------------|-------------------------------------------------------------|
|                                                         |                                                                                                                                        |             |              |                                                                        | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                | Total                  | MOOE         | CO            |                                                             |
| GENERAL ADMINISTRATIVE SUPPORT & SERVICES (GASS) SECTOR |                                                                                                                                        |             |              |                                                                        |                                        |                                |                    |                     |                                |                        |              |               |                                                             |
| GASS COL-01A                                            | Procurement of Additional rice farm site for seed production of PhilRice Los Baños                                                     | 5020301002  | GASS         |                                                                        | n/a                                    | n/a                            | n/a                | n/a                 | Regular Agency Fund (01000000) | 16,087,501.99          |              | 16,087,501.99 | not covered by RA 9184                                      |
| GASS CSE-01A                                            | Procurement of commonly-used office supplies (available at DBM)                                                                        | 5020301002  | GASS         | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 606,972.24             | 606,972.24   | 0             |                                                             |
| GASS CSE-01C                                            | Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM)                                            | 5020399000  | GASS         | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 1,288,269.69           | 1,288,269.69 | 0             |                                                             |
| GASS CSE-01D & E                                        | Procurement of toners, cartridges, external drive and flash drive available in PS-DBM                                                  | 5020301001  | GASS         | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 124,790.35             | 124,790.35   | 0             |                                                             |
| GASS COM-01                                             | Procurement of prepaid load (1st sem)                                                                                                  | 5020502001  | GASS         | Direct Contracting (Sec. 50)                                           | N/A                                    | N/A                            | 12-Dec-22          | 20-Jan-23           | Regular Agency Fund (01000000) | 215,000.00             | 215,000.00   | 0             | EPA, will be merged with other Sector's requirement         |
| GASS COM-01                                             | Procurement of prepaid load (2nd sem)                                                                                                  | 5020502001  | GASS         | Direct Contracting (Sec. 50)                                           | N/A                                    | N/A                            | 02-May-23          | 06-May-23           | Regular Agency Fund (01000000) | 215,100.00             | 215,100.00   | 0             |                                                             |
| GASS COM-02                                             | Postage and Courier Services                                                                                                           | 5020501000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 177,630.10             | 177,630.10   | 0             |                                                             |
| GASS COM-03A                                            | Renewal/continuation subscription to landline                                                                                          | 5020502002  | GASS         | Direct Contracting (Sec. 50)                                           | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 372,000.00             | 372,000.00   | 0             |                                                             |
| GASS COM-03B                                            | Renewal/continuation or new subscription to postpaid mobile line                                                                       | 5020502001  | GASS         | Direct Contracting (Sec. 50)                                           | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 369,635.12             | 369,635.12   | 0             |                                                             |
| GASS COM-04A                                            | Renewal/continuation or new subscription to cable services                                                                             | 5020504000  | GASS         | Direct Contracting (Sec. 50)                                           | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 6,000.00               | 6,000.00     | 0             |                                                             |
| GASS COM-04B                                            | Renewal/continuation or new subscription to internet services                                                                          | 5020503000  | GASS         | Direct Contracting (Sec. 50)                                           | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 5,903,179.00           | 5,903,179.00 | 0             |                                                             |
| GASS OMO-05A-1                                          | Renewal/continuation of subscription to Legal and ICT softwares (PRTG, Sophos, SSL, MS Office, Firewall, MS Office, Videoconferencing) | 5029907001  | GASS         | Direct Contracting (Sec. 50)                                           | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 3,343,000.00           | 3,343,000.00 | 0             | EPA for PRTG renewal only (January) 200K                    |
| GASS OMO-05A-2                                          | Subscription to new ICT softwares (Office productivity, anti-virus and FMIS)                                                           | 5029907001  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 10-Nov-22                              | 17-Nov-22                      | 04-Jan-23          | 07-Jan-23           | Regular Agency Fund (01000000) | 511,000.00             | 511,000.00   | 0             |                                                             |
| GASS OMO-05B                                            | Subscription to data storage (email / cloud)                                                                                           | 5029907001  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 14-Nov-22                              | 01-Dec-22                      | 04-Jan-23          | 07-Jan-23           | Regular Agency Fund (01000000) | 43,300.00              | 43,300.00    | 0             |                                                             |
| GASS OMO-06A                                            | Procurement of assorted grocery items (coffee, creamer, cookies, juice among others)                                                   | 5029999000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 186,502.78             | 186,502.78   | 0             |                                                             |
| GASS OMO-06B                                            | Procurement of meals and snack for official meetings and events                                                                        | 5029903000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 1,525,257.12           | 1,525,257.12 | 0             |                                                             |
| GASS OMO-07                                             | Accommodation/Room rental for official visitors                                                                                        | 5029905005  | GASS         | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A                                    | N/A                            | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 242,000.00             | 242,000.00   | 0             |                                                             |
| GASS OMO-08                                             | Procurement of tokens for visitors, speakers, resource persons                                                                         | 5029999099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 564,685.76             | 564,685.76   | 0             |                                                             |
| GASS OMO-09A and OMO-09B                                | Procurement of printing services for tarpaulin, streamers, stickers, signages, and souvenir programs                                   | 5029902000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 137,680.40             | 137,680.40   | 0             |                                                             |
| GASS OMO-09C                                            | Procurement of advertising services in a newspaper                                                                                     | 5029901000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 205,000.00             | 205,000.00   | 0             |                                                             |
| GASS OMO-11                                             | Procurement of services for termite treatment                                                                                          | 5021299099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 25,000.00              | 25,000.00    | 0             |                                                             |
| GASS OMO-12B                                            | Rental of vehicle for official travels                                                                                                 | 5029905003  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 120,000.00             | 120,000.00   | 0             |                                                             |
| GASS OMO-12C                                            | Rental of clothes, chairs, tables, sound system during official events                                                                 | 5029905001  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 90,000.00              | 90,000.00    | 0             |                                                             |
| GASS OMO-13A                                            | Emission testing and inspection of PhilRice vehicle                                                                                    | 5029999099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 35,200.00              | 35,200.00    | 0             |                                                             |
| GASS OMO-13B                                            | Procurement of trophy, sash, bouquet, stand wreath, parade float materials                                                             | 5029999099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 75,000.00              | 75,000.00    | 0             |                                                             |
| GASS OMO-13D                                            | Garbage collection and waste disposal fee                                                                                              | 5029999099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 148,000.00             | 148,000.00   | 0             |                                                             |
| GASS OMO-15                                             | Procurement of Security Services for 2023                                                                                              | 5021203000  | GASS         | Public Bidding                                                         | 27-Oct-22                              | 22-Nov-22                      | 15-Dec-22          | 01-Jan-23           | Regular Agency Fund (01000000) | 9,753,438.69           | 9,753,438.69 | 0             | EPA                                                         |
| GASS OMO-D                                              | Procurement of Kitchen utensils                                                                                                        | 5029999099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 43,320.00              | 43,320.00    | 0             | GASS OMO-D and USE-19A-1, USE-05A                           |
| GASS OMO-J and USE-06A                                  | Procurement of janitorial supplies not available at DBM                                                                                | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 657,885.46             | 657,885.46   | 0             |                                                             |
| GASS OMO-20                                             | Procurement of shop supplies (steel bar, welding rod, PVP pipes etc..)                                                                 | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 69,700.00              | 69,700.00    | 0             |                                                             |
| GASS OMO-20.1                                           | Procurement of industrial cleaner (degreaser)                                                                                          | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 70,000.00              | 70,000.00    |               |                                                             |
| GASS PRO-01                                             | Procurement of services for notarial and other legal representations                                                                   | 5021101000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 237,700.00             | 237,700.00   | 0             |                                                             |
| GASS PRO-02                                             | Procurement of IMS Certification Audit Services                                                                                        | 5021102000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 311,551.15             | 311,551.15   | 0             |                                                             |
| GASS PRO-05                                             | Procurement of services of a medical consultant                                                                                        | 5021199000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 240,000.00             | 240,000.00   | 0             |                                                             |
| GASS PRO-06                                             | Procurement of other professional services (event coordination, referee services, waste water analysis and WEM)                        | 5021199000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 405,000.00             | 405,000.00   | 0             |                                                             |

| Code (PAP)               | Procurement Program/Project                                                                                                     | Object Code | PMO/End-User | Mode of Procurement                                                                   | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of Program/Activity/Project ) |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|---------------------------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|--------------------------------|------------------------|--------------|----|-------------------------------------------------------------|
|                          |                                                                                                                                 |             |              |                                                                                       | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                | Total                  | MOOE         | CO |                                                             |
| GASS RAM-01A             | Repairs and maintenance of office equipment                                                                                     | 5021305002  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 59,000.00              | 59,000.00    | 0  |                                                             |
| GASS RAM-01B             | Repairs and maintenance of office appliances                                                                                    | 5021321002  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 56,582.30              | 56,582.30    | 0  |                                                             |
| GASS RAM-01C             | Repairs and maintenance of ICT equipment                                                                                        | 5021305003  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 327,582.80             | 327,582.80   | 0  |                                                             |
| GASS RAM-01F             | Repairs and maintenance of communication equipment                                                                              | 5021305003  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 26,165.72              | 26,165.72    | 0  |                                                             |
| GASS RAM-01K             | Repairs and maintenance of transportation / motor vehicles                                                                      | 5021306001  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 769,033.31             | 769,033.31   | 0  |                                                             |
| GASS RAM-01L             | Repairs of furnitures and fixtures (tables, chairs, shelves)                                                                    | 5021307000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 5,000.00               | 5,000.00     | 0  |                                                             |
| GASS RAM-01O             | Repairs and maintenance of other machinery and equipment (grass cutter, chainsaw ..)                                            | 5021305099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 20,000.00              | 20,000.00    | 0  |                                                             |
| GASS RAM-01P             | Repairs and Maintenance of Other Property, Plant and Equipment (Genset, etc.)                                                   | 5021399099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 655,140.00             | 655,140.00   | 0  |                                                             |
| GASS RAM-02A             | Repair & Improvement of buildings ( Cafeteria Extension, PhilRice lobby & Library)                                              | 5021304001  | GASS         | Public Bidding                                                                        | 23-Jan-23                              | 19-Feb-23                      | 06-Mar-23          | 13-Mar-23           | Regular Agency Fund (01000000) | 4,251,634.60           | 4,251,634.60 | 0  |                                                             |
| GASS RAM-02B             | Provision of road development with slope protection and flood control at Screenhouse City area at PhilRice CES                  | 5021304099  | GASS         | Public Bidding                                                                        | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 2,500,000.00           | 2,500,000.00 | 0  |                                                             |
| GASS TAD-01              | Procurement of shipping and delivery services                                                                                   | 5029904000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 35,188.00              | 35,188.00    | 0  |                                                             |
| GASS TEV-02              | Reloading of toll fees                                                                                                          | 5020101000  | GASS         | Direct Contracting (Sec. 50)                                                          | N/A                                    | N/A                            | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 1,244,856.02           | 1,244,856.02 | 0  |                                                             |
| GASS TEV-03              | Procurement of airline tickets (Local)                                                                                          | 5020101000  | GASS         | Direct Contracting (Sec. 50)                                                          | N/A                                    | N/A                            | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 972,533.79             | 972,533.79   | 0  |                                                             |
| GASS TEV-04              | Procurement of airline tickets (foreign)                                                                                        | 5020102000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 150,000.00             | 150,000.00   | 0  |                                                             |
| GASS TSS-01              | Procurement of supplies, materials, and other services related to the In-House training                                         | 5020201002  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 1,649,500.00           | 1,649,500.00 | 0  |                                                             |
| GASS USE-01A, 03A        | Procurement of office supplies not available at DBM-PS including CD-RW and office tools                                         | 5020301002  | GASS         | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)                 | N/A                                    | N/A                            | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 363,040.00             | 363,040.00   | 0  |                                                             |
| GASS USE-01B             | Procurement of customized stamp & other office equipment (laminating machine, paper shredder)                                   | 5020301002  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 34,788.57              | 34,788.57    |    |                                                             |
| GASS USE-01B-1           | Procurement of Ebike Battery Charger                                                                                            | 5020301002  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 7,500.00               | 7,500.00     |    |                                                             |
| GASS USE-01B-2           | Procurement of airconditioning unit                                                                                             | 5020321002  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 40,000.00              | 40,000.00    | 0  |                                                             |
| GASS USE-01D             | Procurement of accountable forms (official cash book)                                                                           | 5020302000  | GASS         | Negotiated Procurement - Agency to Agency (Sec. 53.5)                                 | N/A                                    | N/A                            | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 12,650.00              | 12,650.00    | 0  |                                                             |
| GASS USE-01E             | Procurement of examination materials                                                                                            | 5020399000  | GASS         | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) | N/A                                    | N/A                            | 18-Nov-22          | 20-Jan-23           | Regular Agency Fund (01000000) | 85,000.00              | 85,000.00    | 0  | EPA, 1 Lot January                                          |
| GASS USE-02A, 02C, & 02D | Procurement of copier consumables, ink refill and original and remanufactured toner cartridges                                  | 5020301002  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 728,547.46             | 728,547.46   | 0  |                                                             |
| GASS USE-02B             | Procurement of Sharp copier consumables                                                                                         | 5020301002  | GASS         | Direct Contracting (Sec. 50)                                                          | N/A                                    | N/A                            | 03-Jan-23          | 24-Jan-23           | Regular Agency Fund (01000000) | 72,000.00              | 72,000.00    | 0  |                                                             |
| GASS USE-03B             | Procurement of semi-expendable ICT equipment (printer, SSD, webcam, scanner, laptop, data storage, network back up, etc.)       | 5020321003  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 16-Nov-22                              | 24-Nov-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 759,450.00             | 759,450.00   | 0  |                                                             |
| GASS USE-04A and 04D     | Procurement of chemical spill and pond water test kit                                                                           | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 35,000.00              | 35,000.00    | 0  |                                                             |
| GASS USE-05A             | Procurement of field supplies and materials                                                                                     | 5020310000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 140,775.00             | 140,775.00   | 0  |                                                             |
| GASS USE-05E             | Procurement of assorted tree seedlings and vegetable seeds                                                                      | 5020310000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 50,000.00              | 50,000.00    | 0  |                                                             |
| GASS USE-05F             | Procurement of other equipment (grass cutter, gun sprinkler, air compressor, welding machine, weighing scale, lux meter etc...) | 5020321004  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 72,145.00              | 72,145.00    | 0  |                                                             |
| GASS USE-05G             | Procurement of Effective Microorganism (EM1)                                                                                    | 5020310000  | GASS         | Direct Contracting (Sec. 50)                                                          | N/A                                    | N/A                            | 17-Jan-22          | 12-Jan-23           | Regular Agency Fund (01000000) | 12,000.00              | 12,000.00    | 0  |                                                             |
| GASS USE-06B             | Procurement of janitorial tools and cleaning equipment                                                                          | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 313,300.00             | 313,300.00   | 0  |                                                             |
| GASS USE-07A             | Procurement of customized PhilRice paper box                                                                                    | 5020310000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 10,890.00              | 10,890.00    | 0  |                                                             |
| GASS USE-07E             | Procurement of plastic bags                                                                                                     | 5020310000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 27,375.00              | 27,375.00    | 0  |                                                             |
| GASS USE-07F             | Procurement of customized acrylic suggestion box                                                                                | 5020321000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 5,000.00               | 5,000.00     | 0  |                                                             |
| GASS USE-08A             | Procurement of first aid kit supplies and medicine                                                                              | 5020307000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 394,233.00             | 394,233.00   | 0  |                                                             |
| GASS USE-08B             | Procurement of medical equipment                                                                                                | 5020321010  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 26,300.00              | 26,300.00    | 0  |                                                             |



| Code (PAP)               | Procurement Program/Project                                                                                                  | Object Code | PMO/End-User | Mode of Procurement                                          | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                | Estimated Budget (Php) |                      |                      | Remarks<br>(brief description of Program/Activity/Project ) |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|--------------------------------|------------------------|----------------------|----------------------|-------------------------------------------------------------|
|                          |                                                                                                                              |             |              |                                                              | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                | Total                  | MOOE                 | CO                   |                                                             |
| GASS USE-09A             | Procurement of PPES (nitrile and latex gloves and different masks)                                                           | 5020308000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 185,700.00             | 185,700.00           | 0                    |                                                             |
| GASS USE-09B             | Procurement of working gloves, goggles, vest                                                                                 | 5020308000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 55,272.00              | 55,272.00            | 0                    |                                                             |
| GASS USE-09D             | Procurement of field & rain boots                                                                                            | 5020308000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 33,760.00              | 33,760.00            | 0                    |                                                             |
| GASS USE-09F             | Procurement of rain suits, apron, and long sleeves                                                                           | 5020308000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 41,350.00              | 41,350.00            | 0                    |                                                             |
| GASS USE-10B             | Procurement of audio equipment (microphone and speakers)                                                                     | 5020321003  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 70,000.00              | 70,000.00            | 0                    |                                                             |
| GASS USE-11A             | Procurement of soldering iron and wire                                                                                       | 5020321004  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 2,900.00               | 2,900.00             | 0                    |                                                             |
| GASS USE-12A             | Procurement of fire extinguisher and refill                                                                                  | 5020321008  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 140,000.00             | 140,000.00           | 0                    |                                                             |
| GASS USE-13A             | Procurement of hardware supplies and materials                                                                               | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 116,140.40             | 116,140.40           | 0                    |                                                             |
| GASS USE-13B             | Procurement of electrical supplies and materials (outlet, receptacle, bulb, PVC Pipe fittings..)                             | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 455,600.00             | 455,600.00           | 0                    |                                                             |
| GASS USE-13C             | Procurement of plumbing supplies and materials (flexible hose, faucet, P-trap, copper elbow etc..)                           | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 164,000.00             | 164,000.00           | 0                    |                                                             |
| GASS USE-13D             | Procurement of aggregates (garden soil, sand, sand-mixed)                                                                    | 5020310000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 28,935.00              | 28,935.00            | 0                    |                                                             |
| GASS USE-13E             | Procurement of painting supplies and materials (paint sprayer, paint, thinner, latex, brush, etc..)                          | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 82,335.00              | 82,335.00            | 0                    |                                                             |
| GASS USE-14              | Procurement of hand tools and small machineries (wrench, vise grip, pipe cutter, meter tape, pruning shears etc..)           | 5020321099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 356,316.00             | 356,316.00           | 0                    |                                                             |
| GASS USE-15              | Procurement of acetylene and freon                                                                                           | 5020403000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 131,000.00             | 131,000.00           | 0                    |                                                             |
| GASS USE-16A             | Procurement of sports equipment (balls, chessboard, badminton racket, dart board set etc..)                                  | 5020321012  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 64,445.00              | 64,445.00            | 0                    |                                                             |
| GASS USE-17              | Procurement of pantry cabinet, laminated glass, free standing table and junior executive table                               | 5020322000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 258,000.00             | 258,000.00           | 0                    |                                                             |
| GASS USE-18              | Procurement of other machinery and equipment (water dispenser, electric fan, extension cord and grinder)                     | 5020321099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 26,170.00              | 26,170.00            | 0                    |                                                             |
| GASS USE-19A -1          | Procurement of Umbrella, Essencial Oil, Modular Tray, and Ornamental Plant                                                   | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 14,696.00              | 14,696.00            | 0                    |                                                             |
| GASS USE-19D             | Procurement of bottled water (350ml and 5 gallons)                                                                           | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 151,550.00             | 151,550.00           | 0                    |                                                             |
| GASS USE-20              | Procurement of eco bags (for tokens)                                                                                         | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 11,800.00              | 11,800.00            | 0                    |                                                             |
| GASS USE-21D             | Procurement of agricultural machinery spare parts (brake shoe, chainsaw and cutter blade, gear case and water filter screen) | 5020310000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 31,000.00              | 31,000.00            | 0                    |                                                             |
| GASS USE-21E             | Procurement of audio-video equipment spare parts (audio cable and audio/video connector)                                     | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 17,000.00              | 17,000.00            | 0                    |                                                             |
| GASS USE-21K             | Procurement of spare parts of motor vehicle                                                                                  | 5020399000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 131,750.00             | 131,750.00           | 0                    |                                                             |
| GASS USE-22A             | Procurement of oils and lubricants                                                                                           | 5020309000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 550,510.00             | 550,510.00           | 0                    |                                                             |
| GASS USE-22B             | Procurement of fuel (gasoline, diesel)                                                                                       | 5020309000  | GASS         | Public Bidding                                               | 27-Oct-22                              | 22-Nov-22                      | 15-Dec-22          | 03-Jan-23           | Regular Agency Fund (01000000) | 16,313,500.00          | 16,313,500.00        | 0                    | EPA, covering all Sectors (GASS, DEV, RES, BDD, Trust)      |
| GASS USE-23              | Procurement of bicycle and e-bike                                                                                            | 5020321099  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 57,950.00              | 57,950.00            | 0                    |                                                             |
| GASS USE-24              | Procurement of signages                                                                                                      | 5020321008  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 15,000.00              | 15,000.00            | 0                    |                                                             |
| GASS OMO-13              | Procurement of supplies, materials and services for PhilRice Anniversary and year-end activities                             | 5029999000  | GASS         | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Aug-23                              | 04-Sep-23                      | 15-Sep-23          | 29-Sep-23           | Regular Agency Fund (01000000) | 875,200.00             | 875,200.00           | 0                    |                                                             |
| GASS UTL-01              | Procurement of electricity services                                                                                          | 5020402000  | GASS         | Direct Contracting (Sec. 50)                                 | N/A                                    | N/A                            | 05-Jan-23          |                     | Regular Agency Fund (01000000) | 23,507,000.00          | 23,507,000.00        | 0                    |                                                             |
| GASS UTL-02              | Procurement of water services for Liaison Office                                                                             | 5020401000  | GASS         | Direct Contracting (Sec. 50)                                 | N/A                                    | N/A                            | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 3,000.00               | 3,000.00             | 0                    |                                                             |
| <b>TOTAL GASS SECTOR</b> |                                                                                                                              |             |              |                                                              |                                        |                                |                    |                     |                                | <b>104,210,389.82</b>  | <b>88,122,887.83</b> | <b>16,087,501.99</b> |                                                             |
| <b>RESEARCH SECTOR</b>   |                                                                                                                              |             |              |                                                              |                                        |                                |                    |                     |                                |                        |                      |                      |                                                             |
| RES CSE-01A              | Procurement of common-used office supplies available at DBM-PS                                                               | 5020301002  | RESEARCH     | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 62,853.17              | 62,853.17            | 0                    |                                                             |
| RES CSE-01C              | Procurement of common-used janitorial supplies available at DBM-PS                                                           | 5020399000  | RESEARCH     | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 25,437.50              | 25,437.50            | 0                    |                                                             |
| RES CSE-01E              | Procurement of ink refill and toner cartridge available at DBM-PS                                                            | 5020301001  | RESEARCH     | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 11,800.25              | 11,800.25            | 0                    |                                                             |

| Code (PAP)          | Procurement Program/Project                                                                               | Object Code | PMO/End-User | Mode of Procurement                                                                   | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of Program/Activity/Project) |
|---------------------|-----------------------------------------------------------------------------------------------------------|-------------|--------------|---------------------------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|--------------------------------|------------------------|--------------|----|------------------------------------------------------------|
|                     |                                                                                                           |             |              |                                                                                       | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                | Total                  | MOOE         | CO |                                                            |
| RES COM-01          | Procurement of prepaid load (1st sem)                                                                     | 5020502001  | RESEARCH     | Direct Contracting (Sec. 50)                                                          | N/A                                    | N/A                            | 04-Jan-23          | 07-Jan-23           | Regular Agency Fund (01000000) | 23,700.00              | 23,700.00    | 0  | EPA, will be merged with other sector requirement          |
| RES COM-01          | Procurement of prepaid load (2nd sem)                                                                     | 5020502001  | RESEARCH     | Direct Contracting (Sec. 50)                                                          | N/A                                    | N/A                            | 02-May-23          | 06-May-23           | Regular Agency Fund (01000000) | 21,300.00              | 21,300.00    | 0  |                                                            |
| RES COM-02          | Postage and Courier Services                                                                              | 5020501000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 13,391.32              | 13,391.32    | 0  |                                                            |
| RES COM-03          | Renewal/continuation or new subscription to postpaid mobile line                                          | 5020502001  | RESEARCH     | Direct Contracting (Sec. 50)                                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 32,000.00              | 32,000.00    | 0  |                                                            |
| RES OMO-05A         | Renewal of subscription to Destiny Library and Proquest Agricultural Journal                              | 5029907004  | RESEARCH     | Direct Contracting (Sec. 50)                                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 420,000.00             | 420,000.00   | 0  |                                                            |
| RES OMO-05C         | Subscription to assorted newspapers and journal                                                           | 5029907004  | RESEARCH     | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000) | 50,500.00              | 50,500.00    | 0  |                                                            |
| RES OMO-06A         | Procurement of grocery items (coffee, food packs, sugar..)                                                | 5020305000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 7,360.00               | 7,360.00     | 0  |                                                            |
| RES OMO-06B         | Procurement of meals and snacks                                                                           | 5020305000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 575,338.00             | 575,338.00   | 0  |                                                            |
| RES OMO-08          | Procurement of souvenir items/tokens for visitors, reviewers                                              | 5029999099  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 304,000.00             | 304,000.00   | 0  |                                                            |
| RES OMO-09A         | Procurement of printing services for tarpaulin, streamers, journals, books                                | 5029902000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 386,500.00             | 386,500.00   | 0  |                                                            |
| RES OMO-12B         | Rental of vehicle for official travels                                                                    | 5029905003  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 5,000.00               | 5,000.00     | 0  |                                                            |
| RES OMO-13-1        | Procurement of awards/rewards/prizes                                                                      | 5020601001  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 5,000.00               | 5,000.00     | 0  |                                                            |
| RES OMO-13          | Procurement of assorted books                                                                             | 5060407002  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 93,500.00              | 93,500.00    | 0  |                                                            |
| RES PRO-05          | Procurement of services of technical consultants                                                          | 5021103002  | RESEARCH     | Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)                     | N/A                                    | N/A                            | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 3,120,000.00           | 3,120,000.00 | 0  | EPA                                                        |
| RES RAM-01A & 01B   | Repair and maintenance of office appliances and equipment                                                 | 5021305002  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 23,000.00              | 23,000.00    | 0  |                                                            |
| RES RAM-01C         | Repair and maintenance of ICT equipment                                                                   | 5021305003  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 2,000.00               | 2,000.00     | 0  |                                                            |
| RES RAM-01K         | Repair and maintenace of transportation/motor vehicle                                                     | 5021306001  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 73,650.00              | 73,650.00    | 0  |                                                            |
| RES RAM-02A         | Repairs and maintenance of building and other structures                                                  | 5021304099  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 2,354.57               | 2,354.57     | 0  |                                                            |
| RES TAD-01          | Procurement of Transportation and Delivery Services                                                       | 5029904000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 5,700.00               | 5,700.00     | 0  |                                                            |
| RES TEV-02          | Reloading of toll fees                                                                                    | 5020101000  | RESEARCH     | Direct Contracting (Sec. 50)                                                          | N/A                                    | N/A                            | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 59,000.00              | 59,000.00    | 0  |                                                            |
| RES TSS-01          | Procurement of supplies, materials, and other costs related to the In-House training                      | 5020201002  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 1,328,850.00           | 1,328,850.00 | 0  |                                                            |
| RES TSS-02          | Procurement of supplies, materials, and other services for workshop, wrireshop & teambuilding             | 5020201002  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 60,000.00              | 60,000.00    | 0  |                                                            |
| RES USE-01A & 01B   | Procurement of office supplies NOT available at DBM-PS                                                    | 5020301002  | RESEARCH     | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)                 | N/A                                    | N/A                            | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 48,211.08              | 48,211.08    | 0  |                                                            |
| RES USE-02A         | Procurement of ink refill and toner cartridge NOT available at DBM-PS                                     | 5020301001  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 152,830.16             | 152,830.16   | 0  |                                                            |
| RES USE-03B         | Procurement of ICT accessories and peripherals                                                            | 5020301001  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 21,501.37              | 21,501.37    | 0  |                                                            |
| RES USE-04A         | Procurement of interfolded paper towel                                                                    | 5020308000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 2,000.00               | 2,000.00     | 0  |                                                            |
| RES USE-05B         | Procurement of fertilizers                                                                                | 5020310000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 16-Jan-23                              | 24-Jan-23                      | 02-Feb-23          | 05-Feb-23           | Regular Agency Fund (01000000) | 39,050.00              | 39,050.00    | 0  |                                                            |
| RES USE-05E         | Procurement of rice                                                                                       | 5020305000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000) | 2,000.00               | 2,000.00     | 0  |                                                            |
| RES USE-05F         | Procurement of Semi-expendable agri equipment (brush cutter)                                              | 5020321004  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 100,350.00             | 100,350.00   | 0  |                                                            |
| RES USE-06A & 06B   | Procurement of janitorial supplies and tools (alcohol, soap, sanitizer dispenser) not available at DBM-PS | 5020399000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 14,376.00              | 14,376.00    | 0  |                                                            |
| RES USE-07E         | Procurement of plastic bag                                                                                | 5020310000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 646.00                 | 646.00       | 0  |                                                            |
| RES USE-08A         | Procurement of first aid kit supplies and medicine                                                        | 5020307000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 25,021.00              | 25,021.00    | 0  |                                                            |
| RES USE-09A         | Procurement of PPEs (disposable, surgical mask)                                                           | 5020308000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 13,705.00              | 13,705.00    | 0  |                                                            |
| RES USE-09B, 9D, 9F | Procurement of working gloves and goggles, field boots, rain suits, apron and long sleeves                | 5020308000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 20,820.00              | 20,820.00    | 0  |                                                            |
| RES USE-10B         | Procurement of communication equipment (microphone and speakers)                                          | 5020321003  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 6,774.98               | 6,774.98     | 0  |                                                            |
| RES USE-13A & 13B   | Procurement of hardware and electrical supplies                                                           | 5020399000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 300.00                 | 300.00       | 0  |                                                            |
| RES USE-13D         | Procurement of mixed gravel and sand                                                                      | 5020310000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 48,000.00              | 48,000.00    | 0  |                                                            |
| RES USE-17          | Procurement of executive office chair                                                                     | 5020322001  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000) | 30,000.00              | 30,000.00    | 0  |                                                            |
| RES USE-19D         | Procurement of bottled water                                                                              | 5020305000  | RESEARCH     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000) | 79,500.00              | 79,500.00    | 0  |                                                            |



| Code (PAP)                           | Procurement Program/Project                                                                 | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                   | Estimated Budget (PhP) |                     |    | Remarks<br>(brief description of Program/Activity/Project ) |
|--------------------------------------|---------------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|-----------------------------------|------------------------|---------------------|----|-------------------------------------------------------------|
|                                      |                                                                                             |             |              |                                                                       | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                   | Total                  | MOOE                | CO |                                                             |
| RES USE-22B                          | Procurement of fuel (diesel and gasoline)                                                   | 5020309000  | RESEARCH     | Public Bidding                                                        | 27-Oct-22                              | 22-Nov-22                      | 15-Dec-22          | 03-Jan-23           | Regular Agency Fund (01000000)    |                        | 290,296.00          | 0  | EPA, total amount included in GASS USE-22B                  |
| <b>TOTAL RESEARCH SECTOR</b>         |                                                                                             |             |              |                                                                       |                                        |                                |                    |                     |                                   | <b>7,317,320.40</b>    | <b>7,607,616.40</b> | -  |                                                             |
| <b>DEVELOPMENT SECTOR</b>            |                                                                                             |             |              |                                                                       |                                        |                                |                    |                     |                                   |                        |                     |    |                                                             |
| DEV CSE-01A                          | Procurement of common-used office supplies                                                  | 5020301002  | DEV'T        | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000)    | 6,652.52               | 6,652.52            | 0  |                                                             |
| DEV CSE-01C                          | Procurement of common-used janitorial supplies available at DBM-PS                          | 5020399000  | DEV'T        | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000)    | 6,600.00               | 6,600.00            | 0  |                                                             |
| DEV CSE-01E                          | Procurement of toner cartridge available at DBM-PS                                          | 5020301001  | DEV'T        | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000)    | 8,140.00               | 8,140.00            | 0  |                                                             |
| DEV COM-01                           | Procurement of prepaid load (1st sem)                                                       | 5020502001  | DEV'T        | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000)    | 1,800.00               | 1,800.00            | 0  | EPA, will be merged to other Sector requirement             |
| DEV COM-01                           | Procurement of prepaid load (2nd sem)                                                       | 5020502001  | DEV'T        | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 02-May-23          | 06-May-23           | Regular Agency Fund (01000000)    | 1,800.00               | 1,800.00            | 0  |                                                             |
| DEV COM-02                           | Postage and Courier Services                                                                | 5020501000  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000)    | 1,000.00               | 1,000.00            | 0  |                                                             |
| DEV COM-03                           | Renewal/continuation of subscription to postpaid mobile line                                | 5020502001  | DEV'T        | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000)    | 70,800.00              | 70,800.00           | 0  |                                                             |
| DEV COM-04                           | Renewal/continuation of subscription to internet services                                   | 5020503000  | DEV'T        | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000)    | 7,200.00               | 7,200.00            | 0  |                                                             |
| DEV OMO-06A & USE-19D                | Procurement of drinking water                                                               | 5020399000  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000)    | 57,750.00              | 57,750.00           | 0  |                                                             |
| DEV OMO-06B                          | Procurement of meals and snacks                                                             | 5020305000  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000)    | 104,334.40             | 104,334.40          | 0  |                                                             |
| DEV OMO-08                           | Procurement of token                                                                        | 5020399000  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000)    | 30,000.00              | 30,000.00           | 0  |                                                             |
| DEV RAM-01A                          | Repairs of office equipment                                                                 | 5021305002  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000)    | 10,000.00              | 10,000.00           | 0  |                                                             |
| DEV RAM-01K                          | Repairs and maintenance of transportation/motor vehicle                                     | 5021306001  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000)    | 24,945.08              | 24,945.08           | 0  |                                                             |
| DEV TAD-01                           | Procurement of transportation and delivery services                                         | 5029904000  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Regular Agency Fund (01000000)    | 48,800.00              | 48,800.00           | 0  |                                                             |
| DEV TEV-02                           | Reloading of toll fees                                                                      | 5020101000  | DEV'T        | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 15-Feb-23          | 22-Feb-23           | Regular Agency Fund (01000000)    | 15,000.00              | 15,000.00           | 0  |                                                             |
| DEV USE-01A                          | Procurement of office supplies not available at DBM-PS                                      | 5020301002  | DEV'T        | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Regular Agency Fund (01000000)    | 4,080.00               | 4,080.00            | 0  |                                                             |
| DEV USE-02A                          | Procurement of ink cartridges not available at DBM-PS                                       | 5020301001  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000)    | 10,890.00              | 10,890.00           | 0  |                                                             |
| DEV USE-06A                          | Procurement of janitorial supplies not available at DBM-PS                                  | 5020399000  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000)    | 15,708.00              | 15,708.00           | 0  |                                                             |
| DEV USE-08A                          | Procurement of first aid kit supplies and medicine                                          | 5020307000  | DEV'T        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Regular Agency Fund (01000000)    | 3,500.00               | 3,500.00            | 0  |                                                             |
| DEV USE-22B                          | Procurement of fuel                                                                         | 5020309000  | DEV'T        | Public Bidding                                                        | 27-Oct-22                              | 22-Nov-22                      | 15-Dec-22          | 03-Jan-23           | Regular Agency Fund (01000000)    |                        | 36,000.00           | 0  | EPA, amount included in GASS USE-22B                        |
| <b>TOTAL DEVELOPMENT SECTOR</b>      |                                                                                             |             |              |                                                                       |                                        |                                |                    |                     |                                   | <b>429,000.00</b>      | <b>465,000.00</b>   |    |                                                             |
| <b>BUSINESS DEVELOPMENT DIVISION</b> |                                                                                             |             |              |                                                                       |                                        |                                |                    |                     |                                   |                        |                     |    |                                                             |
| BDD COM-01                           | Procurement of prepaid load (1st sem)                                                       | 5020502001  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Business Related Funds (06000000) | 19,800.00              | 19,800.00           | 0  | EPA, will be merged to other Sector requirement             |
| BDD COM-01                           | Procurement of prepaid load (2nd sem)                                                       | 5020502001  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 02-May-23          | 06-May-23           | Business Related Funds (06000000) | 21,600.00              | 21,600.00           | 0  |                                                             |
| BDD COM-02                           | Postage and Courier Services                                                                | 5020501000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (06000000) | 605,000.00             | 605,000.00          | 0  |                                                             |
| BDD COM-03A                          | Renewal/continuation of subscription to landline                                            | 5020502002  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Business Related Funds (06000000) | 4,000.00               | 4,000.00            | 0  |                                                             |
| BDD COM-03B                          | Renewal/continuation of subscription to postpaid mobile line                                | 5020502001  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Business Related Funds (06000000) | 28,788.00              | 28,788.00           | 0  |                                                             |
| BDD COM-04A                          | Renewal/continuation of subscription to cable services                                      | 5020504000  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Business Related Funds (06000000) | 45,000.00              | 45,000.00           | 0  |                                                             |
| BDD COM-04B                          | Renewal/continuation of subscription to internet services                                   | 5020503000  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Business Related Funds (06000000) | 60,000.00              | 60,000.00           | 0  |                                                             |
| BDD CSE-01A                          | Procurement of commonly-used office supplies available at DBM-PS                            | 5020301002  | BDD          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Business Related Funds (06000000) | 110,602.60             | 110,602.60          | 0  |                                                             |
| BDD CSE-01C                          | Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM) | 5020399000  | BDD          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Business Related Funds (06000000) | 313,054.30             | 313,054.30          | 0  |                                                             |
| BDD CSE-01E                          | Procurement of toners and cartridges (available at DBM)                                     | 5020301001  | BDD          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Business Related Funds (06000000) | 10,620.00              | 10,620.00           | 0  |                                                             |
| BDD OMO-06A                          | Procurement of assorted grocery items (coffee for hostel)                                   | 5029999000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (06000000) | 3,500.00               | 3,500.00            | 0  |                                                             |
| BDD OMO-06                           | Procurement of meals and snack for official meetings                                        | 5029903000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (06000000) | 15,000.00              | 15,000.00           | 0  |                                                             |
| BDD OMO-08                           | Procurement of tokens                                                                       | 5029999099  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (06000000) | 1,000,000.00           | 1,000,000.00        | 0  |                                                             |
| BDD OMO-09A and OMO-09B              | Procurement of printing services for tarpaulin, streamers, stickers, labels etc..           | 5029802000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Business Related Funds (06000000) | 330,000.00             | 330,000.00          | 0  |                                                             |
| BDD OMO-D, USE-19A, USE-19B          | Procurement of kitchen utensils and hostel supplies and materials                           | 5029999099  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Business Related Funds (06000000) | 187,234.00             | 187,234.00          | 0  |                                                             |
| BDD OMO-J, USE-06A                   | Procurement of janitorial supplies not available at DBM-PS                                  | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (06000000) | 208,610.00             | 208,610.00          | 0  |                                                             |

| Code (PAP)            | Procurement Program/Project                                                                                                                                        | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                    | Estimated Budget (PhP) |               |    | Remarks<br>(brief description of Program/Activity/Project ) |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|------------------------------------|------------------------|---------------|----|-------------------------------------------------------------|
|                       |                                                                                                                                                                    |             |              |                                                                       | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                    | Total                  | MOOE          | CO |                                                             |
| BDD OMO-S             | Procurement of shop supplies (bearing, bolt and nut, lubricants, steel bar )                                                                                       | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 94,000.00              | 94,000.00     | 0  |                                                             |
| BDD PRO-01            | Procurement of legal services (notarial fee)                                                                                                                       | 5021101000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (060000000) | 1,000.00               | 1,000.00      | 0  |                                                             |
| BDD RAM-01B           | Repair and maintenance of office appliances                                                                                                                        | 5021305002  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (060000000) | 100,000.00             | 100,000.00    | 0  |                                                             |
| BDD RAM-01C           | Repair and maintenance of Printer with scanner                                                                                                                     | 5021305012  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (060000000) | 57,174.31              | 57,174.31     | 0  |                                                             |
| BDD RAM-01D           | Repair and maintenance of seed processing equipment and supply, installation, testing, migration and commissioning of System for the Rice Seed Processing Facility | 5021305004  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (060000000) | 4,240,000.00           | 4,240,000.00  | 0  |                                                             |
| BDD RAM-01K           | Repair and maintenance of transportation/motor vehicle                                                                                                             | 5021306001  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (060000000) | 55,000.00              | 55,000.00     | 0  |                                                             |
| BDD RAM-01O           | Repair and maintenance of other machinery and equipment such as weighing scale, electric motor of roll-up door, vacuum sealers among others                        | 5021305099  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (060000000) | 860,000.00             | 860,000.00    | 0  |                                                             |
| BDD TAD-01            | Procurement of transportation and delivery services                                                                                                                | 5029904000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (060000000) | 50,000.00              | 50,000.00     | 0  |                                                             |
| BDD TEV-02            | Reloading of toll fees                                                                                                                                             | 5020101000  | BDD          | Direct Contracting (Sec. 50)                                          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Business Related Funds (060000000) | 25,000.00              | 25,000.00     | 0  |                                                             |
| BDD USE-01A & 01B     | Procurement of office supplies & office tools not available at DBM-PS                                                                                              | 5020301002  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                            | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 141,056.00             | 141,056.00    | 0  |                                                             |
| BDD USE-02A           | Procurement of copier consumables and ink refill                                                                                                                   | 5020301002  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                            | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 53,695.00              | 53,695.00     | 0  |                                                             |
| BDD USE-03B           | Procurement of semi-expendable ICT equipment (webcam, power bank)                                                                                                  | 5020321003  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 2,500.00               | 2,500.00      | 0  |                                                             |
| BDD USE-05A-1         | Procurement of rice hull                                                                                                                                           | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Business Related Funds (060000000) | 72,000.00              | 72,000.00     | 0  |                                                             |
| BDD USE-05A-2         | Procurement of field supplies and materials (bamboo split, nylon net, clay pot etc..)                                                                              | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 155,800.00             | 155,800.00    | 0  |                                                             |
| BDD USE-05A-3         | Procurement of tarpaulin                                                                                                                                           | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 94,000.00              | 94,000.00     | 0  |                                                             |
| BDD USE-05B           | Procurement of fertilizers and pesticides                                                                                                                          | 5020310000  | BDD          | Public Bidding                                                        | 08-Nov-22                              | 28-Nov-22                      | 24-Jan-23          | 30-Jan-23           | Business Related Funds (060000000) | 4,485,100.00           | 4,485,100.00  | 0  | EPA                                                         |
| BDD USE-05B           | Procurement of fertilizers and pesticides                                                                                                                          | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 15-Mar-23                              | 24-Mar-23                      | 02-Apr-23          | 06-Apr-23           | Business Related Funds (060000000) | 226,051.14             | 226,051.14    |    |                                                             |
| BDD USE-05E           | Procurement of Palay seeds (FS and RS)                                                                                                                             | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Business Related Funds (060000000) | 389,700.00             | 389,700.00    | 0  |                                                             |
| BDD USE-05F           | Procurement of other machinery and equipment (electric motor, cart, plastic sealer, and weighing scale)                                                            | 5020321099  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jul-23                              | 23-Jul-23                      | 26-Jul-23          | 29-Jul-23           | Business Related Funds (060000000) | 76,700.00              | 76,700.00     | 0  |                                                             |
| BDD USE-05G           | Procurement of MOET Kit                                                                                                                                            | 5020310000  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 10-Jan-23          | 14-Jan-23           | Business Related Funds (060000000) | 4,500,000.00           | 4,500,000.00  | 0  |                                                             |
| BDD USE-06B           | Procurement of janitorial tools and equipment (mop, dust pan, trash cans, and glass wiper)                                                                         | 5029999099  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 55,430.00              | 55,430.00     | 0  |                                                             |
| BDD USE-07C           | Procurement of paper bags                                                                                                                                          | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 22,700.00              | 22,700.00     | 0  |                                                             |
| BDD USE- 07D & 05A    | Procurement of customized plastic sack and laminated sacks                                                                                                         | 5020310000  | BDD          | Public Bidding                                                        | 08-Jan-22                              | 28-Jan-22                      | 24-Jan-23          | 31-Jan-23           | Business Related Funds (060000000) | 16,273,544.00          | 16,273,544.00 | 0  |                                                             |
| BDD USE- 07D & 05A    | Procurement of customized plastic sack & laminated sacks                                                                                                           | 5020310000  | BDD          | Public Bidding                                                        | 16-Mar-23                              | 05-Apr-23                      | 14-Apr-23          | 24-Apr-23           | Business Related Funds (060000000) | 29,445,500.00          | 29,445,500.00 |    |                                                             |
| BDD USE-07E           | Procurement of plastic bags                                                                                                                                        | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 76,500.00              | 76,500.00     | 0  |                                                             |
| BDD USE-07F           | Procurement of rice wine bottle with cap                                                                                                                           | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Business Related Funds (060000000) | 80,000.00              | 80,000.00     | 0  |                                                             |
| BDD USE-08A, 08B, 09A | Procurement of first aid kit supplies, medicines, gloves and mask                                                                                                  | 5020308000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 46,695.00              | 46,695.00     | 0  |                                                             |
| BDD USE-08B           | Procurement of medical equipment (nebulizer)                                                                                                                       | 5020321010  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Apr-23                              | 02-May-23                      | 09-May-23          | 16-May-23           | Business Related Funds (060000000) | 1,500.00               | 1,500.00      | 0  |                                                             |
| BDD USE-09B           | Procurement of PPEs (rubber gloves and safety glasses)                                                                                                             | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 6,750.00               | 6,750.00      | 0  |                                                             |
| BDD USE-10B           | Procurement of communication equipment (telephone)                                                                                                                 | 5021305007  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 2,000.00               | 2,000.00      | 0  |                                                             |
| BDD USE-13A & 13B     | Procurement of hardware and electrical supplies                                                                                                                    | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 420,100.00             | 420,100.00    | 0  |                                                             |
| BDD USE-13C           | Procurement of tank fittings, valve, flapper ball                                                                                                                  | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 41,335.00              | 41,335.00     | 0  |                                                             |
| BDD USE-17            | Procurement of bed frame                                                                                                                                           | 5020322001  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Business Related Funds (060000000) | 20,000.00              | 20,000.00     | 0  |                                                             |
| BDD USE-18            | Procurement of semi-expendable other machinery and equipment (exhaust fan, extension cord, flat iron, refrigerator, storage box etc)                               | 5020321099  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 258,600.00             | 258,600.00    | 0  |                                                             |
| BDD USE-19D-1         | Procurement of food ingredient (ginger)                                                                                                                            | 5020305000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Business Related Funds (060000000) | 10,000.00              | 10,000.00     | 0  |                                                             |
| BDD USE-19D-2         | Procurement of drinking water                                                                                                                                      | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 30,000.00              | 30,000.00     | 0  |                                                             |



| Code (PAP)                                                 | Procurement Program/Project                                                                                                                            | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                        | Estimated Budget (PhP) |                      |            | Remarks<br>(brief description of Program/Activity/Project ) |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|----------------------------------------|------------------------|----------------------|------------|-------------------------------------------------------------|
|                                                            |                                                                                                                                                        |             |              |                                                                       | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                        | Total                  | MOOE                 | CO         |                                                             |
| BDD USE-21B                                                | Procurement of appliances spare parts (capacitor, aircon hose, sealer tape and wire)                                                                   | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000)     | 33,200.00              | 33,200.00            | 0          |                                                             |
| BDD USE-21D                                                | Procurement of agricultural machinery spare parts                                                                                                      | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000)     | 60,000.00              | 60,000.00            | 0          |                                                             |
| BDD USE-21G                                                | Procurement of construction and heavy equipment spare parts (capacitor)                                                                                | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000)     | 18,000.00              | 18,000.00            | 0          |                                                             |
| BDD USE-21K                                                | Procurement of motor vehicle spare parts                                                                                                               | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000)     | 120,500.00             | 120,500.00           | 0          |                                                             |
| BDD USE-22A                                                | Procurement of oils, fluids, and lubricants                                                                                                            | 5020309000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Business Related Funds (060000000)     | 4,000.00               | 4,000.00             | 0          |                                                             |
| BDD USE-22B                                                | Procurement of fuel (diesel, gasoline, kerosene)                                                                                                       | 5020309000  | BDD          | Public Bidding                                                        | 27-Oct-22                              | 22-Nov-22                      | 15-Dec-22          | 03-Jan-23           | Business Related Funds (060000000)     |                        | 3,710,000.00         | 0          | EPA, amount considered in GASS USE-22B                      |
| <b>TOTAL BUSINESS DEVELOPMENT DIVISION-FUNDED PROJECTS</b> |                                                                                                                                                        |             |              |                                                                       |                                        |                                |                    |                     |                                        | <b>65,667,939.35</b>   | <b>69,377,939.35</b> | <b>-</b>   |                                                             |
|                                                            |                                                                                                                                                        |             |              |                                                                       |                                        |                                |                    |                     |                                        |                        |                      |            |                                                             |
| <b>TRUST-FUNDED PROJECTS</b>                               |                                                                                                                                                        |             |              |                                                                       |                                        |                                |                    |                     |                                        |                        |                      |            |                                                             |
| RTF-001-COE-02.1                                           | Procurement of Speaker and Television                                                                                                                  | 5060405002  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 27-Feb-23                              | 02-Mar-23                      | 08-Mar-23          | 15-Mar-23           | Internally Generated Funds (050000000) | 135,000.00             |                      | 135,000.00 |                                                             |
| RTF-001-COE-02.2                                           | Procurement of Airconditioner                                                                                                                          | 5060405002  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | 03-Feb-23                      | 06-Feb-23          | 13-Feb-23           | Internally Generated Funds (050000000) | 150,000.00             |                      | 150,000.00 |                                                             |
| RTF-001-COE-03.1                                           | Procurement of Computer                                                                                                                                | 5060405003  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 450,000.00             |                      | 450,000.00 |                                                             |
| RTF-001-COE-03.2                                           | Procurement of Drones                                                                                                                                  | 5060406099  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 27-Feb-23                              | 02-Mar-23                      | 08-Mar-23          | 15-Mar-23           | Internally Generated Funds (050000000) | 400,000.00             |                      | 400,000.00 |                                                             |
| RTF-001-COE-12                                             | Procurement of Rostrum                                                                                                                                 | 5060407001  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 27-Feb-23                              | 02-Mar-23                      | 08-Mar-23          | 15-Mar-23           | Internally Generated Funds (050000000) | 51,000.00              |                      | 51,000.00  |                                                             |
| RTF-001-COM-01.1                                           | Procurement of prepaid load (1st sem)                                                                                                                  | 5020502001  | RTF-001      | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 05-Jan-23          | 09-Jan-23           | Internally Generated Funds (050000000) | 3,600.00               | 3,600.00             |            |                                                             |
| RTF-001-COM-01.2                                           | Procurement of prepaid load (2nd sem)                                                                                                                  | 5020502001  | RTF-001      | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 02-May-23          | 06-May-23           | Internally Generated Funds (050000000) | 3,600.00               | 3,600.00             |            |                                                             |
| RTF-001-COM-02                                             | Postage and Courier Services                                                                                                                           | 5020501000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 60,000.00              | 60,000.00            |            |                                                             |
| RTF-001-CSE-01 A & USE-01                                  | Procurement of Office Supplies (RTF-001)                                                                                                               | 5020301002  | RTF-001      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)   | N/A                                    | N/A                            | 05-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000) | 79,260.62              | 79,260.62            |            |                                                             |
| RTF-001-CSE-01C, OMO-18 & USE-06A                          | Procurement of Janitorial Supplies (RTF-001)                                                                                                           | 5020399000  | RTF-001      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)   | N/A                                    | N/A                            | 05-Jan-23          | 09-Jan-23           | Internally Generated Funds (050000000) | 24,645.00              | 24,645.00            |            |                                                             |
| RTF-001-OMO-06                                             | Procurement of meals and snacks for official meeting, annual review &transplanting                                                                     | 5029903000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 140,000.00             | 140,000.00           |            |                                                             |
| RTF-001-OMO-07                                             | Procurement of Venue and Accommodation for official meetings                                                                                           | 5029905005  | RTF-001      | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.9) | N/A                                    | N/A                            | 08-Mar-23          | 15-Mar-23           | Internally Generated Funds (050000000) | 120,000.00             | 120,000.00           |            |                                                             |
| RTF-001-OMO-09A                                            | Procurment of printing of technical paper                                                                                                              | 5029902000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 27-Feb-23                              | 02-Mar-23                      | 03-Mar-23          | 07-Mar-23           | Internally Generated Funds (050000000) | 30,000.00              | 30,000.00            |            |                                                             |
| RTF-001-OMO-12B                                            | Rental of vehicle for official travels                                                                                                                 | 5029905003  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 120,000.00             | 120,000.00           |            |                                                             |
| RTF-001-OMO-13                                             | Procurement of services for notarial fee                                                                                                               | 5021101000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000) | 5,000.00               | 5,000.00             |            |                                                             |
| RTF-001-OMO-20, USE-13A                                    | Procurement of hardware supplies and materials (GI pipe, stell bar, steel sheet, cement...)                                                            | 5020399000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 130,125.00             | 130,125.00           |            |                                                             |
| RTF-001-OMO-20, USE-13B                                    | Procurement of electrical supplies and materials (circuit breaker, & wire)                                                                             | 5020399000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 77,000.00              | 77,000.00            |            |                                                             |
| RTF-001-OMO-20, USE-13BC                                   | Procurement of plumbing supplies and materials (PVC Pipe & PE tape)                                                                                    | 5020399000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 60,610.00              | 60,610.00            |            |                                                             |
| RTF-001-RAM-01D                                            | Repair and maintenance of agricultural and forestry equipment                                                                                          | 5021305004  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000) | 42,000.00              | 42,000.00            |            |                                                             |
| RTF-001-TAD-01                                             | Procurement of transportation and delivery services                                                                                                    | 5029904000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 100,000.00             | 100,000.00           |            |                                                             |
| RTF-001-TEV-02                                             | Reloading of toll fees                                                                                                                                 | 5020101000  | RTF-001      | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 407,640.00             | 407,640.00           |            |                                                             |
| RTF-001-TEV-03                                             | Procurement of airline tickets                                                                                                                         | 5020101000  | RTF-001      | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 443,000.00             | 443,000.00           |            |                                                             |
| RTF-001-USE-02A                                            | Procurement of ink refill and toner cartridge                                                                                                          | 5020301001  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000) | 18,853.92              | 18,853.92            |            |                                                             |
| RTF-001-USE-02C                                            | Procurement of Barcode Sticker and ribbon                                                                                                              | 5020301001  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000) | 19,000.00              | 19,000.00            |            |                                                             |
| RTF-001-USE-03B                                            | Procurement of Isemi-Expendable ICT Equipment (printer, SSD, UPS, tablet computer, UPS battery)                                                        | 5020321003  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Internally Generated Funds (050000000) | 171,000.00             | 171,000.00           |            |                                                             |
| RTF-001-USE-04A, 04B, 04D                                  | Procurement of laboratory supplies and chemicals (wipes, pcr plates, pipette tips) and molecular biology supplies (cDNA synthesis, RT PCR kit, etc...) | 5020308000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 257,900.00             | 257,900.00           |            |                                                             |
| RTF-001-USE-04G                                            | Procurmeent of Liquid nitrogen                                                                                                                         | 5020308000  | RTF-001      | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                            | 10-Jan-23          | 16-Jan-23           | Internally Generated Funds (050000000) | 20,000.00              | 20,000.00            |            |                                                             |
| RTF-001-USE-05A                                            | Procurement of field supplies (sack, bamboo products)                                                                                                  | 5020310000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000) | 9,560.00               | 9,560.00             |            |                                                             |
| RTF-001-USE-05B                                            | Procurement of Agricultural Inputs (fertilizer, insecticide, pesticide, etc...)                                                                        | 5020310000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000) | 328,982.20             | 328,982.20           |            |                                                             |
| RTF-001-USE-07A                                            | Procurement of PhilRice Box                                                                                                                            | 5020399000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 25-Jan-23                              | 01-Feb-23                      | 02-Feb-23          | 06-Feb-23           | Internally Generated Funds (050000000) | 21,120.00              | 21,120.00            |            |                                                             |

| Code (PAP)               | Procurement Program/Project                                                        | Object Code | PMO/End-User | Mode of Procurement                                                 | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                                                   | Estimated Budget (Php) |            |              | Remarks<br>(brief description of Program/Activity/Project ) |
|--------------------------|------------------------------------------------------------------------------------|-------------|--------------|---------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|-------------------------------------------------------------------|------------------------|------------|--------------|-------------------------------------------------------------|
|                          |                                                                                    |             |              |                                                                     | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                                                   | Total                  | MOOE       | CO           |                                                             |
| RTF-001-USE-07C          | Procurement of shipping tag, glassine bag and coin envelope                        | 5020301002  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000)                            | 15,645.00              | 15,645.00  |              |                                                             |
| RTF-001-USE-07E          | Procurement of plastic roll and plastic bag                                        | 5020399000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000)                            | 9,000.00               | 9,000.00   |              |                                                             |
| RTF-001-USE-08A          | Procurement of medicine and medical supplies (for replenishment of first aid kit)  | 5020307000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 25-Jan-23                              | 01-Feb-23                      | 02-Feb-23          | 06-Feb-23           | Internally Generated Funds (050000000)                            | 15,210.00              | 15,210.00  |              |                                                             |
| RTF-001-USE-10B          | Procurement of portable speaker                                                    | 5020321007  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 27-Feb-23                              | 02-Mar-23                      | 03-Mar-23          | 07-Mar-23           | Internally Generated Funds (050000000)                            | 43,000.00              | 43,000.00  |              |                                                             |
| RTF-001-USE-11B          | Procurement of drone battery                                                       | 5020399000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 25-Jan-23                              | 01-Feb-23                      | 15-Feb-23          | 22-Feb-23           | Internally Generated Funds (050000000)                            | 54,000.00              | 54,000.00  |              |                                                             |
| RTF-001-USE-13E          | Procurement of paint materials                                                     | 5020399000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000)                            | 12,750.00              | 12,750.00  |              |                                                             |
| RTF-001-USE-18           | Procurement of office appliances (fan, oven, refrigerator)                         | 5020321002  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000)                            | 56,000.00              | 56,000.00  |              |                                                             |
| RTF-001-USE-19A, 19D     | Procurement of grocery items (aluminum foil, drinking water)                       | 5020399000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000)                            | 11,700.00              | 11,700.00  |              |                                                             |
| RTF-001-USE-22B.1        | Procurement of fuel (gasoline, diesel)                                             | 5020309000  | RTF-001      | Public Bidding                                                      | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Internally Generated Funds (050000000)                            |                        | 162,000.00 |              | EPA, amount considered in GASS USE-22B                      |
| RTF-001-USE-22B.2        | Procurement of fuel (gasoline, diesel) for FSC                                     | 5020309000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Internally Generated Funds (050000000)                            | 709,000.00             | 709,000.00 |              |                                                             |
| RTF-001-USE-24           | Procurement of signages                                                            | 5020399000  | RTF-001      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 27-Feb-23                              | 02-Mar-23                      | 03-Mar-23          | 07-Mar-23           | Internally Generated Funds (050000000)                            | 25,000.00              | 25,000.00  |              |                                                             |
| RTF-019-COM-01           | Procurement of prepaid load (RTF-019)                                              | 5020502001  | RTF-019      | Direct Contracting (Sec. 50)                                        | N/A                                    | N/A                            | 05-Jan-23          | 09-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 1,200.00               | 1,200.00   |              |                                                             |
| RTF-019-CSE-01A, USE-01A | Procurement of Office Supplies (RTF-019)                                           | 5020301002  | RTF-019      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | N/A                                    | N/A                            | 05-Jan-23          | 09-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 9,141.48               | 9,141.48   |              |                                                             |
| RTF-019-OMO-06           | Procurement of meals and snacks for official meeting, annual review &transplanting | 5029903000  | RTF-019      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 49,212.00              | 49,212.00  |              |                                                             |
| RTF-019-OMO-09A          | Procurement of Printing of IEC Materials                                           | 5029902000  | RTF-019      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 28-Apr-23                              | 03-May-23                      | 09-May-23          | 15-May-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 63,425.60              | 63,425.60  |              |                                                             |
| RTF-019-OMO-12B          | Rental of vehicle for official travels                                             | 5029905003  | RTF-019      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 23,581.02              | 23,581.02  |              |                                                             |
| RTF-019-PRO-06           | Procurement of Soil Analysis                                                       | 5021199000  | RTF-019      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 27-Feb-23                              | 02-Mar-23                      | 03-Mar-23          | 07-Mar-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 50,000.00              | 50,000.00  |              |                                                             |
| RTF-019-TEV-02           | Reloading of toll fees                                                             | 5020101000  | RTF-019      | Direct Contracting (Sec. 50)                                        | N/A                                    | N/A                            | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 14,500.00              | 14,500.00  |              |                                                             |
| RTF-019-USE-05B          | Procurement of Fertilizers and Herbicide                                           | 5020310000  | RTF-019      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 12,580.00              | 12,580.00  |              |                                                             |
| RTF-019-USE-06A          | Procurement of alcohol and hand soap                                               | 5020399000  | RTF-019      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | N/A                                    | N/A                            | 05-Jan-23          | 09-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 2,513.50               | 2,513.50   |              |                                                             |
| RTF-019-USE-07B          | Procurement of net bag                                                             | 5020310000  | RTF-019      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 11,055.00              | 11,055.00  |              |                                                             |
| RTF-019-USE-22B          | Procurement of fuel (gasoline, diesel)                                             | 5020309000  | RTF-019      | Public Bidding                                                      | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) |                        | 10,700.00  |              | EPA, amount considered in GASS USE-22B                      |
| RTF-022-COE-03.1         | Procurement of Computer (desktop and laptop)                                       | 5060405003  | RTF-022      | Public Bidding                                                      | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 1,100,000.00           |            | 1,100,000.00 |                                                             |
| RTF-022-COE-03.2         | Procurement of Drones                                                              | 5060406099  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 400,000.00             |            | 400,000.00   |                                                             |
| RTF-022-COE-10.2         | Procurement of leaf porometer                                                      | 5060405014  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 755,299.20             | 755,299.20 |              |                                                             |
| RTF-022-COM-01           | Procurement of prepaid load (1st sem)                                              | 5020502001  | RTF-022      | Direct Contracting (Sec. 50)                                        | N/A                                    | N/A                            | 05-Jan-23          | 09-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 13,700.00              | 13,700.00  |              |                                                             |
| RTF-022-COM-02           | Postage and Courier Services                                                       | 5020501000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 8,100.00               | 8,100.00   |              |                                                             |
| RTF-022-CSE-01A, USE-01A | Procurement of Office Supplies (RTF-022)                                           | 5020301002  | RTF-022      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | N/A                                    | N/A                            | 05-Jan-23          | 09-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 27,567.29              | 27,567.29  |              |                                                             |
| RTF-022-CSE-01C          | Procurement of Janitorial Supplies (Alcohol, tissue paper)                         | 5020399000  | RTF-022      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9) | N/A                                    | N/A                            | 05-Jan-23          | 09-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 11,354.50              | 11,354.50  |              |                                                             |
| RTF-022-OMO-05A          | Procurement of Subscription Software                                               | 5029907001  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 60,000.00              | 60,000.00  |              |                                                             |
| RTF-022-OMO-06           | Procurement of meals and snacks for official meeting, annual review &transplanting | 5029903000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)        | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 408,477.39             | 408,477.39 |              |                                                             |



| Code (PAP)               | Procurement Program/Project                                                                       | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                                                   | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/Activity/Project ) |
|--------------------------|---------------------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|-------------------------------------------------------------------|------------------------|------------|----|-------------------------------------------------------------|
|                          |                                                                                                   |             |              |                                                                       | Advertisement/P<br>osting of IB/REI    | Submission/O<br>pening of Bids | Notice of<br>Award | Contract<br>Signing |                                                                   | Total                  | MOOE       | CO |                                                             |
| RTF-022-OMO-07           | Procurement of Venue and Accommodation                                                            | 5029905005  | RTF-022      | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.9) | N/A                                    | N/A                            | 05-Jan-23          | 09-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 10,000.00              | 10,000.00  |    |                                                             |
| RTF-022-OMO-08           | Procurement of token                                                                              | 5029999099  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 167,238.03             | 167,238.03 |    |                                                             |
| RTF-022-OMO-09A          | Procurement of Printing of RiceBIS Clustering Manual                                              | 5029902000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 188,000.00             | 188,000.00 |    |                                                             |
| RTF-022-OMO-09B          | Procurement of Printing of tarpaulin/streamer                                                     | 5029902000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 9,530.00               | 9,530.00   |    |                                                             |
| RTF-022-OMO-12B          | Rental of vehicle for official travels                                                            | 5029905003  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 55,354.54              | 55,354.54  |    |                                                             |
| RTF-022-PRO-05           | Procurement of Consultancy Service                                                                | 5021103002  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 10,910.00              | 10,910.00  |    |                                                             |
| RTF-022-PRO-06           | Procurement of Professional Services (design layouting, lgamma irradiation services, etc...)      | 5021199000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 896,600.00             | 896,600.00 |    |                                                             |
| RTF-022-RAM-01J          | Repairs and Maintenance of Technical and Scientific Equipment                                     | 5021305014  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 65,159.00              | 65,159.00  |    |                                                             |
| RTF-022-TEV-02           | Reloading of toll fees                                                                            | 5020101000  | RTF-022      | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 73,291.19              | 73,291.19  |    |                                                             |
| RTF-022-TEV-03           | Procurement of airline tickets                                                                    | 5020101000  | RTF-022      | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 116,800.00             | 116,800.00 |    |                                                             |
| RTF-022-TSS-01           | Procurement of food, venue, supplies, materials, and other costs related to the In-House training | 5020201002  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 700,000.00             | 700,000.00 |    |                                                             |
| RTF-022-USE-02A          | Procurement of ink refill                                                                         | 5020301001  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 35,000.00              | 35,000.00  |    |                                                             |
| RTF-022-USE-03A, 03B     | Procurement of ICT Equipment, peripherals and accessories                                         | 5020321003  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 410,065.00             | 410,065.00 |    |                                                             |
| RTF-022-USE-04A, 04B     | Procurement of laboratory supplies and chemicals                                                  | 5020308000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 60,032.40              | 60,032.40  |    |                                                             |
| RTF-022-USE-04D          | Procurement of molecular biology supplies                                                         | 5020308000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 388,746.68             | 388,746.68 |    |                                                             |
| RTF-022-USE-04F.1        | Procurement of cooling block                                                                      | 5020321013  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 25,037.00              | 25,037.00  |    |                                                             |
| RTF-022-USE-04F.2        | Procurement of grain moisture meter                                                               | 5020321013  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 22,289.22              | 22,289.22  |    |                                                             |
| RTF-022-USE-05A, 05B     | Procurement of sack and insecticide chalk                                                         | 5020310000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 21,450.00              | 21,450.00  |    |                                                             |
| RTF-022-USE-05E          | Procurement of rice and corn seeds                                                                | 5020310000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 2,750.00               | 2,750.00   |    |                                                             |
| RTF-022-USE-06B          | Procurement of mop squeezer                                                                       | 5020321099  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 2,000.00               | 2,000.00   |    |                                                             |
| RTF-022-USE-07E          | Procurement of plastic bag                                                                        | 5020399000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 13,000.00              | 13,000.00  |    |                                                             |
| RTF-022-USE-08A, USE-09A | Procurement of hydrogen peroxide and face mask                                                    | 5020308000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 3,500.00               | 3,500.00   |    |                                                             |
| RTF-022-USE-09D          | Procurement of field boots                                                                        | 5020399000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 3,000.00               | 3,000.00   |    |                                                             |
| RTF-022-USE-10B.1        | Procurement of mobile phone                                                                       | 5020321007  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 18,000.00              | 18,000.00  |    |                                                             |
| RTF-022-USE-10B.2        | Procurement of PC speaker                                                                         | 5020321007  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 1,000.00               | 1,000.00   |    |                                                             |
| RTF-022-USE-15           | Procurement of carbon dioxide refill                                                              | 5020308000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 10,500.00              | 10,500.00  |    |                                                             |
| RTF-022-USE-18           | Procurement of airconditioner                                                                     | 5020321002  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 44,822.00              | 44,822.00  |    |                                                             |
| RTF-022-USE-18, USE-19A  | Procurement of kirchen appliances and utensils                                                    | 5020321099  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 11,525.00              | 11,525.00  |    |                                                             |

| Code (PAP)                                             | Procurement Program/Project                                                    | Object Code | PMO/End-User | Mode of Procurement                                          | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                                                   | Estimated Budget (PhP) |                     |                     | Remarks<br>(brief description of Program/Activity/Project ) |
|--------------------------------------------------------|--------------------------------------------------------------------------------|-------------|--------------|--------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|-------------------------------------------------------------------|------------------------|---------------------|---------------------|-------------------------------------------------------------|
|                                                        |                                                                                |             |              |                                                              | Advertisement/P<br>osting of IB/REI    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                                                   | Total                  | MOOE                | CO                  |                                                             |
| RTF-022-USE-19A, 19D                                   | Procurement of grocery items (disposables, food ingredient)                    | 5020399000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 2,888.10               | 2,888.10            |                     |                                                             |
| RTF-022-USE-22B                                        | Procurement of fuel (gasoline, diesel)                                         | 5020309000  | RTF-022      | Public Bidding                                               | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) |                        | 288,560.00          |                     | EPA, amount considered in GASS USE-22B                      |
| RTF-022-USE-23.1                                       | Procurement of bicycle accessories                                             | 5020399000  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 1,000.00               | 1,000.00            |                     |                                                             |
| RTF-022-USE-23.2                                       | Procurement of electric bicycle                                                | 5020321099  | RTF-022      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 26,000.00              | 26,000.00           |                     |                                                             |
| RTF-036-COM-02                                         | Postage and Courier Services                                                   | 5020501000  | RTF-036      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 2,000.00               | 2,000.00            |                     |                                                             |
| RTF-036-OMO-09A                                        | Procurement of printing of modules                                             | 5029902000  | RTF-036      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 50,000.00              | 50,000.00           |                     |                                                             |
| RTF-036-OMO-09B                                        | Procurement of printing of tarpaulin                                           | 5029902000  | RTF-036      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 5,000.00               | 5,000.00            |                     |                                                             |
| RTF-036-OMO-12C                                        | Rental of Macineries                                                           | 5029905004  | RTF-036      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 20,000.00              | 20,000.00           |                     |                                                             |
| RTF-036-TAD-01                                         | Procurement of transportation and delivery services                            | 5029904000  | RTF-036      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 3,000.00               | 3,000.00            |                     |                                                             |
| RTF-036-USE-05B                                        | Procurement of Agricultural Inputs (fertilizer, herbicide, fungicide, etc....) | 5020310000  | RTF-036      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 13-Jan-23          | 17-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 67,596.00              | 67,596.00           |                     |                                                             |
| RTF-036-USE-05E                                        | Procurement of Palay Seeds                                                     | 5020310000  | RTF-036      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23                              | 09-Jan-23                      | 10-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) | 6,200.00               | 6,200.00            |                     |                                                             |
| RTF-036-USE-22B                                        | Procurement of fuel (gasoline, diesel)                                         | 5020309000  | RTF-036      | Public Bidding                                               | 14-Nov-22                              | 01-Dec-22                      | 05-Jan-23          | 12-Jan-23           | Special Account - Locally Funded/Domestic Grants Fund (030000000) |                        | 165,800.00          |                     | EPA, amount considered in GASS USE-22B                      |
| <b>TOTAL TRUST FUNDED PROJECTS</b>                     |                                                                                |             |              |                                                              |                                        |                                |                    |                     |                                                                   | <b>11,401,192.88</b>   | <b>9,342,252.88</b> | <b>2,686,000.00</b> |                                                             |
|                                                        | <b>TOTAL for GASS SECTOR</b>                                                   |             |              |                                                              |                                        |                                |                    |                     |                                                                   | 104,210,389.82         |                     |                     |                                                             |
|                                                        | <b>TOTAL for RESEARCH</b>                                                      |             |              |                                                              |                                        |                                |                    |                     |                                                                   | 7,317,320.40           |                     |                     |                                                             |
|                                                        | <b>TOTAL for DEVELOPMENT</b>                                                   |             |              |                                                              |                                        |                                |                    |                     |                                                                   | 429,000.00             |                     |                     |                                                             |
|                                                        | <b>TOTAL BDD-FUNDED PROJECTS</b>                                               |             |              |                                                              |                                        |                                |                    |                     |                                                                   | 65,667,939.35          |                     |                     |                                                             |
|                                                        | <b>TOTAL TRUST-FUNDED PROJECTS</b>                                             |             |              |                                                              |                                        |                                |                    |                     |                                                                   | 11,401,192.88          |                     |                     |                                                             |
| <b>TOTAL for PHILRICE - CENTRAL EXPERIMENT STATION</b> |                                                                                |             |              |                                                              |                                        |                                |                    |                     |                                                                   | <b>189,025,842.45</b>  |                     |                     |                                                             |
|                                                        |                                                                                |             |              |                                                              |                                        |                                |                    |                     |                                                                   |                        |                     |                     |                                                             |
|                                                        |                                                                                |             |              |                                                              |                                        |                                |                    |                     |                                                                   |                        |                     |                     |                                                             |

Prepared & Consolidated by:

  
**GLEND A. PAVELO**  
 Head/PMD/BAC Secretariat

Certified funds available:

  
**JOY T. AGUDIA**  
 Supvg Admin Officer/Head, Budget Office

Bids & Awards Committee:

  
**LUIS ALEJANDRE I. TAMANI**  
 Incoming BAC Chairperson for 2023

APPROVED:

  
**JOHN C. DE LEON**  
 Executive Director



PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

| Code (PAP)        | Procurement Program/Project                                            | Object Code | PMO/ End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/Activity/Project) |  |
|-------------------|------------------------------------------------------------------------|-------------|---------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|------------|----|------------------------------------------------------------|--|
|                   |                                                                        |             |               |                                                                       | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                | Total                  | MOOE       | CO |                                                            |  |
| GASS SECTOR       |                                                                        |             |               |                                                                       |                                        |                                   |                    |                     |                                |                        |            |    |                                                            |  |
| AES/GASS-COM-01   | Supply and delivery of Prepaid Cards                                   | 5020502001  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    |                                   | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 66,000.00              | 66,000.00  |    | quarterly procurement                                      |  |
| AES/GASS-COM-02   | Procurement of Messengerial Services                                   | 5020501000  | GASS          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                               | Monthly            | Monthly             | Regular Agency Fund (01000000) | 10,000.00              | 10,000.00  |    |                                                            |  |
| AES/GASS-COM-03   | Procurement of Postpaid Plan Subscription (Mobile)                     | 5020502001  | GASS          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                               | Monthly            | Monthly             | Regular Agency Fund (01000000) | 45,000.00              | 45,000.00  |    |                                                            |  |
| AES/GASS-COM-04   | Procurement of Internet Subscription                                   | 5020503000  | GASS          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                               | Monthly            | Monthly             | Regular Agency Fund (01000000) | 35,000.00              | 35,000.00  |    |                                                            |  |
| AES/GASS-COM-04.1 | Procurement of Cable and Satellite Subscription                        | 5020504000  | GASS          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                               | Monthly            | Monthly             | Regular Agency Fund (01000000) | 6,000.00               | 6,000.00   |    |                                                            |  |
| AES/GASS-CSE-01A  | Supply and delivery of Office Supplies                                 | 5020301002  | GASS          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 04-Jan-23                              | N/A                               | 10-Jan-23          | 17-Jan-23           | Regular Agency Fund (01000000) | 74,109.07              | 74,109.07  |    | quarterly procurement                                      |  |
| AES/GASS-CSE-01C  | Supply and delivery of Cleaning and Disinfection Supplies              | 5021202000  | GASS          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 04-Jan-23                              | N/A                               | 10-Jan-23          | 17-Jan-23           | Regular Agency Fund (01000000) | 88,329.83              | 88,329.83  |    | quarterly procurement                                      |  |
| AES/GASS-CSE-01D  | Supply and delivery of IT Supplies                                     | 5020301001  | GASS          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 1,521.50               | 1,521.50   |    | quarterly procurement                                      |  |
| AES/GASS-CSE-01E  | Supply and delivery of Toners and Cartridges                           | 5020301001  | GASS          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 21,747.00              | 21,747.00  |    | quarterly procurement                                      |  |
| AES/GASS-OMO-04   | Renewal of Vehicle Registration of various vehicles                    | 5021299099  | GASS          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 35,000.00              | 35,000.00  |    | requirement for the whole year                             |  |
| AES/GASS-OMO-06   | Procurement of Meals and Snacks for various activities, meetings, etc. | 5020305000  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 04-Jan-23                              |                                   | 10-Jan-23          | 17-Jan-23           | Regular Agency Fund (01000000) | 100,500.00             | 100,500.00 |    | requirement for the whole year                             |  |
| AES/GASS-OMO-09A  | Procurement of Printing and Publication (Tarpaulin Printing, etc.)     | 5029902000  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 8,000.00               | 8,000.00   |    | as the need arises                                         |  |
| AES/GASS-OMO-10   | Procurement of Professional Services (Notarial Services)               | 5021101000  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 2,000.00               | 2,000.00   |    | as the need arises                                         |  |
| AES/GASS-RAM-01C  | Repairs and Maintenance of ICT equipment                               | 5021321003  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 20,000.00              | 20,000.00  |    | as the need arises                                         |  |
| AES/GASS-RAM-01K  | Repairs and Maintenance of Motor Vehicles                              | 5021306001  | GASS          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 155,000.00             | 155,000.00 |    | as the need arises                                         |  |
| AES/GASS-RAM-02A  | Repairs and Maintenance of Buildings and Other Structures              | 5021304001  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 35,327.57              | 35,327.57  |    | as the need arises                                         |  |

| Code (PAP)            | Procurement Program/Project                                                     | Object Code | PMO/ End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/Activity/Project) |
|-----------------------|---------------------------------------------------------------------------------|-------------|---------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|------------|----|------------------------------------------------------------|
|                       |                                                                                 |             |               |                                                                       | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                | Total                  | MOOE       | CO |                                                            |
| AES/GASS-TEV-03       | Procurement of Plane Tickets                                                    | 5020101000  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 04-Jan-23                              |                                   | 10-Jan-23          | 17-Jan-23           | Regular Agency Fund (01000000) | 225,000.00             | 225,000.00 |    | requirement for the whole year                             |
| AES/GASS-TPF-04       | Renewal of Vehicle Insurances of various vehicles                               | 5021299099  | GASS          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 70,000.00              | 70,000.00  |    | requirement for the whole year                             |
| AES/GASS-USE-01A      | Supply and delivery of Office Supplies (Non-CSE)                                | 5020301002  | GASS          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 16,793.84              | 16,793.84  |    |                                                            |
| AES/GASS-USE-01B      | Procurement of Semi-Expendable Office Equipment (Non-CSE)                       | 5020321002  | GASS          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 10-Jul-23          | 13-Jul-23           | Regular Agency Fund (01000000) | 2,560.00               | 2,560.00   |    |                                                            |
| AES/GASS-USE-02A      | Supply and delivery of Toners and Cartridges (Non-CSE)                          | 5020301001  | GASS          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 04-Jan-23                              | N/A                               | 10-Jan-23          | 17-Jan-23           | Regular Agency Fund (01000000) | 132,970.00             | 132,970.00 |    |                                                            |
| AES/GASS-USE-03A,03B  | Procurement of Semi-Expendable IT Supplies, Peripherals and Equipment (Non-CSE) | 5020321003  | GASS          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 03-Apr-23          | 05-Apr-23           | Regular Agency Fund (01000000) | 11,020.00              | 11,020.00  |    |                                                            |
| AES/GASS-USE-05A      | Procurement of Field Supplies (Plastic Twine and Nylon Rope)                    | 5020399000  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 03-Apr-23          | 05-Apr-23           | Regular Agency Fund (01000000) | 6,657.30               | 6,657.30   |    |                                                            |
| AES/GASS-USE-06A      | Supply and delivery of Janitorial Supplies and Materials (Non-CSE)              | 5021202000  | GASS          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 13,827.00              | 13,827.00  |    |                                                            |
| AES/GASS-USE-08A, 09A | Procurement of Medical Supplies and Laboratory/Medical PPE                      | 5020308000  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 18,190.00              | 18,190.00  |    |                                                            |
| AES/GASS-USE-15       | Procurement of Gaseous Products (LPG)                                           | 5020399000  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 4,500.00               | 4,500.00   |    |                                                            |
| AES/GASS-USE-17       | Procurement of Semi-Expendable Furniture and Fixtures                           | 5020322001  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 02-Jan-23          | 05-Jan-23           | Regular Agency Fund (01000000) | 7,000.00               | 7,000.00   |    |                                                            |
| AES/GASS-USE-19A      | Procurement of Hostel and Kitchen Utensils and Supplies (Water Container)       | 5020399000  | GASS          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 10-Jul-23          | 14-Jul-23           | Regular Agency Fund (01000000) | 4,000.00               | 4,000.00   |    |                                                            |
| AES/GASS-USE-22A, 22B | Procurement of Fuel, Oil and Lubricants                                         | 5020309000  | GASS          | Public Bidding                                                        | 14-Dec-22                              | 05-Jan-23                         | 11-Jan-23          | 13-Jan-23           | Regular Agency Fund (01000000) | 225,665.00             | 225,665.00 |    |                                                            |
| AES/GASS-UTL-01       | Procurement of Electricity                                                      | 5020402000  | GASS          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                               | Monthly            | Monthly             | Regular Agency Fund (01000000) | 148,000.00             | 148,000.00 |    |                                                            |
| Total for GASS Sector |                                                                                 |             |               |                                                                       |                                        |                                   |                    |                     |                                | 1,589,718.11           |            |    |                                                            |

| BUSINESS DEVELOPMENT SECTOR |                                      |            |     |                                                              |           |     |           |           |                                   |            |           |            |                       |
|-----------------------------|--------------------------------------|------------|-----|--------------------------------------------------------------|-----------|-----|-----------|-----------|-----------------------------------|------------|-----------|------------|-----------------------|
| AES/BDD-COE-02              | Procurement of Air Conditioner       | 5060405002 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | N/A | 10-Jan-23 | 17-Jan-23 | Business Related Funds (06000000) | 150,000.00 |           | 150,000.00 |                       |
| AES/BDD-COM-01              | Supply and delivery of Prepaid Cards | 5020502001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A       | N/A | 04-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 20,400.00  | 20,400.00 |            | quarterly procurement |



| Code (PAP)           | Procurement Program/Project                                                                      | Object Code | PMO/ End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                    | Estimated Budget (Php) |            |    | Remarks<br>(brief description of Program/Activity/Project) |
|----------------------|--------------------------------------------------------------------------------------------------|-------------|---------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------------|------------------------|------------|----|------------------------------------------------------------|
|                      |                                                                                                  |             |               |                                                                       | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                    | Total                  | MOOE       | CO |                                                            |
| AES/BDD-COM-04       | Procurement of Prepaid Cards for Cable and Satellite Subscription                                | 5020504000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 36,000.00              | 36,000.00  |    |                                                            |
| AES/BDD-CSE-01A      | Supply and delivery of Office Supplies                                                           | 5020301002  | BDD           | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 16,250.00              | 16,250.00  |    |                                                            |
| AES/BDD-CSE-01C      | Supply and delivery of Cleaning and Disinfection Supplies                                        | 5021202000  | BDD           | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 47,450.00              | 47,450.00  |    |                                                            |
| AES/BDD-OMO-06       | Procurement of Meals and Snacks & Grocery items for various activities, meetings, visitors, etc. | 5020305000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 42,000.00              | 42,000.00  |    | requirement for the whole year                             |
| AES/BDD-OMO-09A      | Procurement of Printing and Publication (Tarpaulin Printing, etc.)                               | 5029902000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 20,000.00              | 20,000.00  |    | as the need arises                                         |
| AES/BDD-OMO-13       | Procurement of Advocacy Items for Merchandise Inventory                                          | 5029901000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 04-Jan-23                              | N/A                               | 10-Jan-23          | 12-Jan-23           | Business Related Funds (060000000) | 250,000.00             | 250,000.00 |    | quarterly procurement                                      |
| AES/BDD-OMO-13.1     | Procurement of Livestock, Animals and Supplies (Feeds for Livestock)                             | 5029999099  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 17-Jan-23          | 20-Jan-23           | Business Related Funds (060000000) | 60,000.00              | 60,000.00  |    | quarterly procurement                                      |
| AES/BDD-OMO-13.2     | Procurement of Milling Services                                                                  | 5029999099  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 24,000.00              | 24,000.00  |    |                                                            |
| AES/BDD-RAM-01A      | Repairs and Maintenance of Office Appliances and Equipment                                       | 5021305000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 17-Jan-23          | 20-Jan-23           | Business Related Funds (060000000) | 16,000.00              | 16,000.00  |    | as the need arises                                         |
| AES/BDD-RAM-01D      | Repairs and Maintenance of Farm Machineries and Equipment                                        | 5021305000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Jan-23                              | N/A                               | 17-Jan-23          | 20-Jan-23           | Business Related Funds (060000000) | 180,000.00             | 180,000.00 |    | as the need arises                                         |
| AES/BDD-RAM-01K      | Repairs and Maintenance of Motor Vehicles                                                        | 5021306001  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Jan-23                              | N/A                               | 17-Jan-23          | 20-Jan-23           | Business Related Funds (060000000) | 120,000.00             | 120,000.00 |    | as the need arises                                         |
| AES/BDD-RAM-01L      | Repairs and Maintenance of Furniture and Fixtures                                                | 5021307000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Mar-23                              | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 60,000.00              | 60,000.00  |    | as the need arises                                         |
| AES/BDD-RAM-01O      | Repairs and Maintenance of Other Machinery and Equipment                                         | 5021305099  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Mar-23                              | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 75,000.00              | 75,000.00  |    | as the need arises                                         |
| AES/BDD-RAM-02A      | Repairs and Maintenance for Land Improvements                                                    | 5021302000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Mar-23                              | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 320,000.00             | 320,000.00 |    | as the need arises                                         |
| AES/BDD-RAM-02B      | Repairs and Maintenance for Buildings and other Structures                                       | 5021304099  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Mar-23                              | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 100,000.00             | 100,000.00 |    | as the need arises                                         |
| AES/BDD-TAD-01       | Procurement of Transportation and Delivery                                                       | 5029904000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 10-May-23          | 12-May-23           | Business Related Funds (060000000) | 20,000.00              | 20,000.00  |    | requirement for the whole year                             |
| AES/BDD-TEV-03       | Procurement of Plane Tickets for various local travel                                            | 5020101000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Mar-23                              | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 144,000.00             | 144,000.00 |    |                                                            |
| AES/BDD-USE-01A, 01B | Supply and delivery of Office Supplies and Equipment (Non-CSE)                                   | 5020301002  | BDD           | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 26,120.00              | 26,120.00  |    | quarterly procurement                                      |

| Code (PAP)                        | Procurement Program/Project                                                              | Object Code | PMO/ End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                    | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/Activity/Project) |
|-----------------------------------|------------------------------------------------------------------------------------------|-------------|---------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------------|------------------------|------------|----|------------------------------------------------------------|
|                                   |                                                                                          |             |               |                                                                       | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                    | Total                  | MOOE       | CO |                                                            |
| AES/BDD-USE-02A                   | Supply and Delivery of Toner and Cartridges (Non-CSE)                                    | 5020301001  | BDD           | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 26,333.76              | 26,333.76  |    | quarterly procurement                                      |
| AES/BDD-USE-03A, 03B              | Procurement of Semi-Expendable IT Supplies, Peripherals and Equipment (Non-CSE)          | 5020321003  | BDD           | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 14,767.04              | 14,767.04  |    |                                                            |
| AES/BDD-USE-05A                   | Procurement of Field Supplies and Materials                                              | 5020399000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 04-Jan-23                              | N/A                               | 10-Jan-23          | 17-Jan-23           | Business Related Funds (060000000) | 55,250.00              | 55,250.00  |    |                                                            |
| AES/BDD-USE-05B                   | Supply and Delivery of various Fertilizers and Chemicals for 2023 operations             | 5020310000  | BDD           | Public Bidding                                                        | 10-Jan-23                              | 19-Jan-23                         | 25-Jan-23          | 26-Jan-23           | Business Related Funds (060000000) | 785,620.00             | 785,620.00 |    |                                                            |
| AES/BDD-USE-05B.1                 | Supply and Delivery of Fertilizers and Agro-Chemical Supplies for unforeseen necessities | 5020310000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 19-Jan-23                              | N/A                               | 25-Jan-23          | 26-Jan-23           | Business Related Funds (060000000) | 524,650.00             | 524,650.00 |    |                                                            |
| AES/BDD-USE-05F                   | Procurement of Semi-Expendable Agricultural and Forestry Equipment                       | 5020321004  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 24,000.00              | 24,000.00  |    |                                                            |
| AES/BDD-USE-06A                   | Supply and delivery of Janitorial Supplies and Materials (Non-CSE)                       | 5021202000  | BDD           | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 52,513.00              | 52,513.00  |    | quarterly procurement                                      |
| AES/BDD-USE-06B                   | Procurement of Semi-Expendable Janitorial Equipment (Non-CSE)                            | 5020321000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 5,500.00               | 5,500.00   |    |                                                            |
| AES/BDD-USE-07D                   | Procurement of Plastic & Laminated Sacks                                                 | 5020399000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Mar-23                              | N/A                               | 07-Mar-23          | 10-Mar-23           | Business Related Funds (060000000) | 559,500.00             | 559,500.00 |    |                                                            |
| AES/BDD-USE-07E                   | Procurement of Plastic Bags                                                              | 5020399000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 08-May-23          | 10-May-23           | Business Related Funds (060000000) | 6,040.00               | 6,040.00   |    |                                                            |
| AES/BDD-USE-08A, 09A              | Supply and Delivery of Medical Supplies and Materials                                    | 5020308000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 22,345.00              | 22,345.00  |    | requirement for the whole year                             |
| AES/BDD-USE-09B                   | Procurement of Construction PPE (Rubber Gloves)                                          | 5020308000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 3,900.00               | 3,900.00   |    | requirement for the whole year                             |
| AES/BDD-USE-10B                   | Procurement of Semi-Expendable Communications and AV Equipment                           | 5020321007  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 03-Jul-23          | 05-Jul-23           | Business Related Funds (060000000) | 12,000.00              | 12,000.00  |    |                                                            |
| AES/BDD-USE-13A, 13B, 13C, USE-14 | Procurement of Hardware, Electrical, Plumbing Supplies and Small Machineries             | 5020399000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 30,050.00              | 30,050.00  |    | requirement for the whole year                             |
| AES/BDD-USE-17                    | Procurement of Semi-Expendable- Furniture and Fixtures                                   | 5020322001  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 25,000.00              | 25,000.00  |    |                                                            |
| AES/BDD-USE-18                    | Procurement of Semi-Expendable Appliances                                                | 5020321099  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 32,155.00              | 32,155.00  |    |                                                            |
| AES/BDD-USE-19A, USE-20           | Procurement of Office Decors & Eco bags                                                  | 5020399000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 16-Jan-23          | 19-Jan-23           | Business Related Funds (060000000) | 6,800.00               | 6,800.00   |    | as the need arises                                         |
| AES/BDD-USE-19A, 19B              | Procurement of Hostel and Kitchen Utensils and Supplies                                  | 5020399000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 23,355.00              | 23,355.00  |    | requirement for the whole year                             |



| Code (PAP)                            | Procurement Program/Project                                                                 | Object Code | PMO/ End-User | Mode of Procurement                                          | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                    | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of Program/Activity/Project) |
|---------------------------------------|---------------------------------------------------------------------------------------------|-------------|---------------|--------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------------|------------------------|--------------|----|------------------------------------------------------------|
|                                       |                                                                                             |             |               |                                                              | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                    | Total                  | MOOE         | CO |                                                            |
| AES/BDD-USE-21D                       | Procurement of Agricultural and Forestry Equipment (Bag Closer Thread)                      | 5020399000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (060000000) | 9,000.00               | 9,000.00     |    |                                                            |
| AES/BDD-USE-21K                       | Procurement of Spare Parts (Agri. Machineries & Motor Vehicles)                             | 5020399000  | BDD           | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Jan-23                              | N/A                               | 16-Jan-23          | 19-Jan-23           | Business Related Funds (060000000) | 106,491.20             | 106,491.20   |    | requirement for the whole year                             |
| AES/BDD-USE-22A, 2022                 | Procurement of Fuel, Oil and Lubricants                                                     | 5020309000  | BDD           | Public Bidding                                               | 14-Dec-22                              | 05-Jan-23                         | 11-Jan-23          | 13-Jan-23           | Business Related Funds (060000000) | 694,950.00             | 694,950.00   |    |                                                            |
| AES/BDD-UTL-01                        | Procurement of Electricity                                                                  | 5020402000  | BDD           | Direct Contracting (Sec. 50)                                 | N/A                                    | N/A                               | Monthly            | Monthly             | Business Related Funds (060000000) | 552,000.00             | 552,000.00   |    |                                                            |
|                                       | Foundation Seeds as planting materials                                                      |             | BDD           | N/A                                                          | N/A                                    | N/A                               | N/A                | N/A                 |                                    | 158,400.00             | 158,400.00   |    |                                                            |
|                                       | Job Order for Land prep, Transplanting, Threshing, Harvesting, Seed Testing and Analysis    |             | BDD           | N/A                                                          | N/A                                    | N/A                               | N/A                | N/A                 |                                    | 1,520,000.00           | 1,520,000.00 |    |                                                            |
|                                       | Other General Services (Irrigation fees)                                                    |             | BDD           | N/A                                                          | N/A                                    | N/A                               | N/A                | N/A                 |                                    | 130,000.00             | 130,000.00   |    |                                                            |
|                                       | Land Rental (Lease of Land)                                                                 |             | BDD           | N/A                                                          | N/A                                    | N/A                               | N/A                | N/A                 |                                    | 150,000.00             | 150,000.00   |    |                                                            |
|                                       | Foundation Seeds, Rice Wine (Tapuy), MOET Kit and LCC from CES and/or other branch stations |             | BDD           | N/A                                                          | N/A                                    | N/A                               | N/A                | N/A                 |                                    | 351,800.00             | 351,800.00   |    |                                                            |
|                                       | Advertising, Promotional Marketing Expenses of BDU operations                               |             | BDD           | N/A                                                          | N/A                                    | N/A                               | N/A                | N/A                 |                                    | 10,000.00              | 10,000.00    |    |                                                            |
| Total for Business Development Sector |                                                                                             |             |               |                                                              |                                        |                                   |                    |                     |                                    | 7,619,640.00           |              |    |                                                            |

| RESEARCH & DEVELOPMENT SECTOR |                                                                                   |            |     |                                                                       |           |     |           |           |                                 |            |            |  |                       |
|-------------------------------|-----------------------------------------------------------------------------------|------------|-----|-----------------------------------------------------------------------|-----------|-----|-----------|-----------|---------------------------------|------------|------------|--|-----------------------|
| AES/R&D-COM-01                | Supply and delivery of Prepaid Cards                                              | 5020502001 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A       | N/A | 04-Jan-23 | 10-Jan-23 | Regular Agency Fund (010000000) | 20,400.00  | 20,400.00  |  | quarterly procurement |
| AES/R&D-COM-04                | Procurement of Internet Subscription                                              | 5020503000 | R&D | Direct Contracting (Sec. 50)                                          | N/A       | N/A | Monthly   | Monthly   | Regular Agency Fund (010000000) | 11,000.00  | 11,000.00  |  |                       |
| AES/R&D-CSE-01A, 01B          | Supply and delivery of Office Supplies                                            | 5020301002 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A       | N/A | 04-Jan-23 | 10-Jan-23 | Regular Agency Fund (010000000) | 24,446.08  | 24,446.08  |  | quarterly procurement |
| AES/R&D-CSE-01C               | Supply and delivery of Cleaning and Disinfection Supplies                         | 5021202000 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A       | N/A | 04-Jan-23 | 10-Jan-23 | Regular Agency Fund (010000000) | 10,076.00  | 10,076.00  |  | quarterly procurement |
| AES/R&D-CSE-01D               | Supply and delivery of IT Supplies                                                | 5020301001 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A       | N/A | 04-Jan-23 | 10-Jan-23 | Regular Agency Fund (010000000) | 4,260.20   | 4,260.20   |  |                       |
| AES/R&D-OMO-06                | Procurement of Meals and snacks for various meetings, seminars & other activities | 5020305000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 04-Jan-23 | N/A | 10-Jan-23 | 17-Jan-23 | Regular Agency Fund (010000000) | 265,000.00 | 265,000.00 |  |                       |

| Code (PAP)                | Procurement Program/Project                                                            | Object Code | PMO/ End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                | Estimated Budget (Php) |            |    | Remarks<br>(brief description of Program/Activity/Project) |
|---------------------------|----------------------------------------------------------------------------------------|-------------|---------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|------------|----|------------------------------------------------------------|
|                           |                                                                                        |             |               |                                                                       | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                | Total                  | MOOE       | CO |                                                            |
| AES/R&D-OMO-08            | Procurement of Tokens and Training materials (Poloshirts, T-shirts, Sweatshirts, etc.) | 5020399000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 04-Jan-23                              | N/A                               | 10-Jan-23          | 17-Jan-23           | Regular Agency Fund (01000000) | 75,150.00              | 75,150.00  |    |                                                            |
| AES/R&D-OMO-09A, 09B      | Procurement of Printing and Publication (Tarpaulin Printing, IEC materials, etc.)      | 5029902000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 07-Jun-23          | 09-Jun-23           | Regular Agency Fund (01000000) | 32,000.00              | 32,000.00  |    |                                                            |
| AES/R&D-RAM-01C           | Repairs and Maintenance of ICT Equipment                                               | 5021321003  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 08-Mar-23          | 10-Mar-23           | Regular Agency Fund (01000000) | 5,000.00               | 5,000.00   |    |                                                            |
| AES/R&D-RAM-01D           | Repairs and Maintenance of Agricultural Machineries and Equipment                      | 5021321003  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 08-Mar-23          | 10-Mar-23           | Regular Agency Fund (01000000) | 50,000.00              | 50,000.00  |    |                                                            |
| AES/R&D-TEV-03            | Procurement of Plane Tickets for various local travel                                  | 5020101000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 20-Jan-23                              | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000) | 135,407.38             | 135,407.38 |    |                                                            |
| AES/R&D-USE-01A, 01B      | Supply and delivery of Office Supplies and Equipment (Non-CSE)                         | 5020301002  | R&D           | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 05-Jan-23           | Regular Agency Fund (01000000) | 26,109.20              | 26,109.20  |    | quarterly procurement                                      |
| AES/R&D-USE-02A           | Supply and Delivery of Toner and Cartridges (Non-CSE)                                  | 5020301002  | R&D           | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 10,890.00              | 10,890.00  |    | quarterly procurement                                      |
| AES/R&D-USE-04A, 04B, 09A | Procurement of Laboratory Supplies & Laboratory PPE                                    | 5020308000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 7,337.00               | 7,337.00   |    |                                                            |
| AES/R&D-USE-05A           | Procurement of Field Supplies and Materials                                            | 5020399000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 18,462.00              | 18,462.00  |    |                                                            |
| AES/R&D-USE-05B           | Supply and Delivery of various Fertilizers and Chemicals for 2023 operations           | 5020310000  | R&D           | Public Bidding                                                        | 10-Jan-23                              | 19-Jan-23                         | 25-Jan-23          | 26-Jan-23           | Regular Agency Fund (01000000) | 122,507.20             | 122,507.20 |    |                                                            |
| AES/R&D-USE-05B.1         | Supply and Delivery of Agricultural supplies, Agricultural Lime/Apog                   | 5020310000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 08-Mar-23          | 10-Mar-23           | Regular Agency Fund (01000000) | 1,050.00               | 1,050.00   |    |                                                            |
| AES/R&D-USE-05C           | Procurement of Animal Feeds and Veterinary Products                                    | 5020304000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000) | 2,574.00               | 2,574.00   |    |                                                            |
| AES/R&D-USE-05E           | Procurement of Seeds, Seedlings and Plants (Vegetable Seeds)                           | 5020310000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000) | 18,640.00              | 18,640.00  |    |                                                            |
| AES/R&D-USE-05F           | Procurement of Semi-Expendable Agricultural Equipment                                  | 5020321099  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000) | 40,800.00              | 40,800.00  |    |                                                            |
| AES/R&D-USE-05G           | Procurement of Agricultural Supplies- Direct Purchase (LCC, MOET kit)                  | 5020399000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000) | 13,000.00              | 13,000.00  |    |                                                            |
| AES/R&D-USE-07D           | Procurement of Plastic Sacks                                                           | 5020399000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000) | 1,540.00               | 1,540.00   |    |                                                            |
| AES/R&D-USE-07E           | Procurement of Plastic Bags                                                            | 5020399000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000) | 82,452.00              | 82,452.00  |    |                                                            |
| AES/R&D-USE-13A, 13B, 13E | Procurement of Hardware, Electrical and Paint Supplies and Materials                   | 5020399000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000) | 57,953.00              | 57,953.00  |    |                                                            |



| Code (PAP)           | Procurement Program/Project                                       | Object Code | PMO/ End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                   | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/Activity/Project) |
|----------------------|-------------------------------------------------------------------|-------------|---------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|-----------------------------------|------------------------|------------|----|------------------------------------------------------------|
|                      |                                                                   |             |               |                                                                       | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                   | Total                  | MOOE       | CO |                                                            |
| AES/R&D-USE-14       | Procurement of Hand Tools and Small Machineries (Semi-Expendable) | 5020321000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000)    | 9,135.50               | 9,135.50   |    |                                                            |
| AES/R&D-USE-15       | Procurement of Gaseous Products (LPG Refill)                      | 5020399000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000)    | 1,500.00               | 1,500.00   |    |                                                            |
| AES/R&D-USE-19A, 19B | Procurement of Janitorial Supplies                                | 5021202000  | R&D           | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000)    | 8,262.00               | 8,262.00   |    |                                                            |
| AES/R&D-USE-22B      | Procurement of Fuel, Oils & Lubricants                            | 5020309000  | R&D           | Public Bidding                                                        | 14-Dec-22                              | 05-Jan-23                         | 11-Jan-23          | 13-Jan-23           | Regular Agency Fund (01000000)    | 113,715.34             | 113,715.34 |    | requirement for the whole year                             |
| AES/R&D-USE-22B      | Procurement of Fuel to be used during activities of ABE projects  | 5020309000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 06-Feb-23          | 13-Feb-23           | Regular Agency Fund (01000000)    | 13,949.38              | 13,949.38  |    | requirement for the whole year                             |
| AES/R&D-USE-05G      | Procurement of Electricity                                        | 5020402000  | R&D           | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                               | Monthly            | Monthly             | Regular Agency Fund (01000000)    | 50,000.00              | 50,000.00  |    |                                                            |
| AES/R&D-OMO-13       | Procurement of Livestock and Animals                              | 5029999099  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 25-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000)    | 46,500.00              | 46,500.00  |    |                                                            |
| AES/R&D-COM-01       | Supply and delivery of Prepaid Cards                              | 5020502001  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    |                                   | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000)    | 9,000.00               | 9,000.00   |    | quarterly procurement                                      |
| AES/R&D-COM-04       | Procurement of Internet Subscription                              | 5020503000  | R&D           | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                               | Monthly            | Monthly             | Regular Agency Fund (01000000)    | 6,001.00               | 6,001.00   |    |                                                            |
| AES/R&D-TAD-01       | Procurement of Transportation and Delivery                        | 5029904000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000)    | 9,200.00               | 9,200.00   |    | requirement for the whole year                             |
| AES/R&D-TEV-03       | Procurement of Plane Tickets for various local travel             | 5020101000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000)    | 100,000.00             | 100,000.00 |    |                                                            |
| AES/R&D-USE-03A, 03B | Procurement of Semi-Expendable IT Peripherals and Equipment       | 5020321003  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000)    | 67,100.00              | 67,100.00  |    |                                                            |
| AES/R&D-OMO-09A, 09B | Procurement of Printing and Publication (Tarpaulin Printing)      | 5029902000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000)    | 5,000.00               | 5,000.00   |    |                                                            |
| AES/R&D-USE-05B      | Supply and Delivery of Fertilizers and Agro-Chemical Supplies     | 5020310000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000)    | 26,600.00              | 26,600.00  |    |                                                            |
| AES/R&D-USE-07D      | Procurement of Net Bag and Plastic Sacks                          | 5020399000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Mar-23                              | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000)    | 8,600.00               | 8,600.00   |    |                                                            |
| AES/R&D-USE-10B      | Procurement of Semi-Expendable Communications and AV Equipment    | 5020321007  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000)    | 95,000.00              | 95,000.00  |    |                                                            |
| AES/R&D-USE-13A, 13C | Procurement of Hardware and Plumbing Supplies and Materials       | 5020399000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000)    | 3,337.40               | 3,337.40   |    |                                                            |
| AES/R&D-USE-17       | Procurement of Semi-Expendable- Furniture and Fixtures            | 5020322001  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Business Related Funds (06000000) | 10,000.00              | 10,000.00  |    |                                                            |

| Code (PAP)                              | Procurement Program/Project            | Object Code | PMO/ End-User | Mode of Procurement                                          | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                | Estimated Budget (Php) |           |    | Remarks<br>(brief description of Program/Activity/Project) |
|-----------------------------------------|----------------------------------------|-------------|---------------|--------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|-----------|----|------------------------------------------------------------|
|                                         |                                        |             |               |                                                              | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                | Total                  | MOOE      | CO |                                                            |
| AES/R&D-USE-22A                         | Procurement of 2T Oil for Brush Cutter | 5020309000  | R&D           | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A                                    | N/A                               | 04-Jan-23          | 10-Jan-23           | Regular Agency Fund (01000000) | 2,400.00               | 2,400.00  |    | requirement for the whole year                             |
|                                         | Palay Seeds (Inbred) for the study     |             | R&D           | N/A                                                          | N/A                                    | N/A                               | N/A                | N/A                 |                                | 60,000.00              | 60,000.00 |    |                                                            |
| Total for Research & Development Sector |                                        |             |               |                                                              |                                        |                                   |                    |                     |                                | 1,681,354.68           |           |    |                                                            |

| CMU FIELD OFFICE |                                                                     |            |     |                                                              |           |           |           |           |                                   |              |              |  |                                                           |
|------------------|---------------------------------------------------------------------|------------|-----|--------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------------------------------|--------------|--------------|--|-----------------------------------------------------------|
| PRRI-CMU-23-001  | Fuel, Oil and Lubricants                                            | 5020309000 | PMO | Public Bidding                                               | 01-Dec-22 | 08-Dec-22 | 27-Dec-22 | 29-Dec-22 | Business Related Funds (06000000) | 1,365,132.95 | 1,365,132.95 |  | Fuel to be used on day to day field and office activities |
| PRRI-CMU-23-002  | Postage and Courier Services                                        | 5020501000 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A       | N/A       | N/A       | Business Related Funds (06000000) | 9,600.00     | 9,600.00     |  | Various postage transactions                              |
| PRRI-CMU-23-003  | Internet Subscription Expenses                                      | 5020503000 | PMO | Direct Contracting (Sec. 50)                                 | N/A       | N/A       | N/A       | N/A       | Business Related Funds (06000000) | 72,000.00    | 72,000.00    |  | Internet expenses                                         |
| PRRI-CMU-23-004  | Telephone Expenses (Mobile Cellcards)                               | 5020502001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A       | N/A       | N/A       | Business Related Funds (06000000) | 32,400.00    | 32,400.00    |  | Prepaid cards procured quarterly                          |
| PRRI-CMU-23-005  | Drugs and Medicines Expenses                                        | 5020307000 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Jan-23 | N/A       | N/A       | N/A       | Business Related Funds (06000000) | 23,890.00    | 23,890.00    |  | Medicine kit and supplies                                 |
| PRRI-CMU-23-006  | Semi-Expendable Machinery and Equipment Expenses - Machinery        | 5020321001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Mar-23 | N/A       | 18-Mar-23 | N/A       | Business Related Funds (06000000) | 48,000.00    | 48,000.00    |  | Sprayer with complete accessories, etc                    |
| PRRI-CMU-23-007  | Semi-Expendable Machinery and Equipment Expenses - Office Equipment | 5020321002 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Mar-23 | N/A       | 19-Mar-23 | N/A       | Business Related Funds (06000000) | 58,500.00    | 58,500.00    |  | Fire Extinguisher, monobloc chairs, tables etc            |
| PRRI-CMU-23-008  | Office Supplies Expenses (Inside DBM-PS)                            | 5020301002 | PMO | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | N/A       | N/A       | N/A       | N/A       | Business Related Funds (06000000) | 74,035.97    | 74,035.97    |  | Various office supplies, bond papers, etc                 |
| PRRI-CMU-23-009  | Office Supplies Expenses (Outside DBM-PS)                           | 5020301002 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Mar-23 | N/A       | 15-Mar-23 | 18-Mar-23 | Business Related Funds (06000000) | 109,574.03   | 109,574.03   |  | Various office supplies, bond papers, etc                 |
| PRRI-CMU-23-010  | Office Supplies Expenses - ICT Office Supplies                      | 5020301001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Mar-23 | N/A       | 16-Mar-23 | 19-Mar-23 | Business Related Funds (06000000) | 29,850.00    | 29,850.00    |  | Printer inks, electrical adapter and wires                |
| PRRI-CMU-23-011  | Repairs and Maintenance - Land Improvements                         | 5021302099 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jun-23 | N/A       | 18-Jun-23 | 22-Jun-23 | Business Related Funds (06000000) | 250,000.00   | 250,000.00   |  | Land Improvements of farm roads                           |
| PRRI-CMU-23-012  | Repairs and Maintenance - Buildings and Other Structures            | 5021304001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jun-23 | N/A       | 19-Jun-23 | 23-Jun-23 | Business Related Funds (06000000) | 200,000.00   | 200,000.00   |  | Building repair and maintenance                           |
| PRRI-CMU-23-013  | Repairs and Maintenance - Machinery and Equipment - Machinery       | 5021305001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jun-23 | N/A       | 20-Jun-23 | 24-Jun-23 | Business Related Funds (06000000) | 300,000.00   | 300,000.00   |  | Repair of farm machineries                                |




| Code (PAP)      | Procurement Program/Project                                               | Object Code | PMO/ End-User | Mode of Procurement                                                    | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                   | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of Program/Activity/Project) |
|-----------------|---------------------------------------------------------------------------|-------------|---------------|------------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|-----------------------------------|------------------------|--------------|----|------------------------------------------------------------|
|                 |                                                                           |             |               |                                                                        | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                   | Total                  | MOOE         | CO |                                                            |
| PRRI-CMU-23-014 | Repairs and Maintenance - Machinery and Equipment - Office Equipment      | 5021305002  | PMO           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 01-Jun-23                              | N/A                               | 21-Jun-23          | 25-Jun-23           | Business Related Funds (06000000) | 70,000.00              | 70,000.00    |    | Repair of worn office equipment                            |
| PRRI-CMU-23-015 | Repairs and Maintenance - Transportation Equipment                        | 5021306001  | PMO           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 01-Jun-23                              | N/A                               | 22-Jun-23          | 26-Jun-23           | Business Related Funds (06000000) | 200,000.00             | 200,000.00   |    | Vehicle repair and maintenance                             |
| PRRI-CMU-23-016 | Advocacy materials/Souvenir items                                         | 5029902000  | PMO           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 02-Mar-23                              | N/A                               | 18-Mar-23          | 22-Mar-23           | Business Related Funds (06000000) | 120,000.00             | 120,000.00   |    | Polo shirts for various station activities                 |
| PRRI-CMU-23-017 | Accountable Forms Expenses                                                | 5020302000  | PMO           | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                               | N/A                | N/A                 | Business Related Funds (06000000) | 33,600.00              | 33,600.00    |    | Check books, official receipts                             |
| PRRI-CMU-23-018 | Agricultural and Marine Supplies Expenses - Wet Season                    | 5020310000  | PMO           | Public Bidding                                                         | 01-Mar-23                              | 08-Mar-23                         | 01-Apr-23          | 05-Apr-23           | Business Related Funds (06000000) | 2,623,200.00           | 2,623,200.00 |    | Various agricultural inputs                                |
| PRRI-CMU-23-019 | Agricultural and Marine Supplies Expenses - Dry Season                    | 5020310000  | PMO           | Public Bidding                                                         | 01-Oct-23                              | 08-Oct-23                         | 01-Nov-23          | 05-Nov-23           | Business Related Funds (06000000) | 2,623,200.00           | 2,623,200.00 |    | Various agricultural inputs                                |
| PRRI-CMU-23-020 | Agricultural and Marine Supplies Expenses - Wet & Dry Season              | 5020310000  | PMO           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 01-Mar-23                              | 08-Mar-23                         | 01-Apr-23          | 05-Apr-23           | Business Related Funds (06000000) | 955,320.00             | 955,320.00   |    | Various agricultural supplies, laminated sacks, etc        |
| PRRI-CMU-23-021 | Transportation Equipment Outlay - Motor Vehicles                          | 5060406001  | PMO           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 01-Jun-23                              | N/A                               | N/A                | N/A                 | Business Related Funds (06000000) | 48,000.00              | 48,000.00    |    | Tires, battery, etc.                                       |
| PRRI-CMU-23-022 | Traveling Expenses - Local - Airfare and other expenses                   | 5020101000  | PMO           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 03-Jan-23                              | N/A                               | N/A                | N/A                 | Business Related Funds (06000000) | 80,000.00              | 80,000.00    |    | Air fare during official travels of staff                  |
| PRRI-CMU-23-023 | Taxes, Duties and Licenses - Motor Vehicles Insurance                     | 5021501001  | PMO           | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                               | N/A                | N/A                 | Business Related Funds (06000000) | 45,000.00              | 45,000.00    |    | Motor vehicle renewal of insurances                        |
| PRRI-CMU-23-024 | Fidelity Bond Premiums                                                    | 5021502000  | PMO           | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                               | N/A                | N/A                 | Business Related Funds (06000000) | 15,000.00              | 15,000.00    |    | Bond applications of SDO and SDC staff                     |
| PRRI-CMU-23-025 | Representation Expenses - Meals and Accomodation for Visitors             | 5029903000  | PMO           | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                               | N/A                | N/A                 | Business Related Funds (06000000) | 24,000.00              | 24,000.00    |    | Meals and lodging for visitors                             |
| PRRI-CMU-23-026 | Rent/Lease Expenses - Land Rental                                         | 5029905002  | PMO           | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                               | N/A                | N/A                 | Business Related Funds (06000000) | 1,431,500.00           | 1,431,500.00 |    | Land rental (CMU)                                          |
| PRRI-CMU-23-027 | Other Maintenance and Operating Expenses - Irrigation Systems             | 5021404011  | PMO           | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                               | N/A                | N/A                 | Business Related Funds (06000000) | 243,355.00             | 243,355.00   |    | Irrigation fee (NIA)                                       |
| PRRI-CMU-23-028 | Other Maintenance and Operating Expenses - Milling Expenses               | 5029999099  | PMO           | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 18-Feb-23                              | N/A                               | 28-Feb-22          | N/A                 | Business Related Funds (06000000) | 100,000.00             | 100,000.00   |    | Milling expenses of low germ seeds                         |
| PRRI-CMU-23-029 | Other Maintenance and Operating Expenses - Seed Laboratory Analysis       | 5029999099  | PMO           | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | N/A                                    | N/A                               | N/A                | N/A                 | Business Related Funds (06000000) | 100,000.00             | 100,000.00   |    | Laboratory fee (BPI-NSQCS)                                 |
| PRRI-CMU-23-030 | Rent/Lease Expenses with provision of meals and snacks - GAD Activities   | 5029905001  | PMO           | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 01-Mar-23                              | N/A                               | 08-Mar-23          | N/A                 | Business Related Funds (06000000) | 50,000.00              | 50,000.00    |    | Activities seminars and workshop for staff                 |
| PRRI-CMU-23-031 | Rent/Lease Expenses with provision of meals and snacks - NDRRM Activities | 5029905001  | PMO           | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 02-Jul-23                              | N/A                               | 08-Jul-23          | N/A                 | Business Related Funds (06000000) | 25,000.00              | 25,000.00    |    | Activities seminars and workshop for staff                 |

| Code (PAP)                                | Procurement Program/Project                                                           | Object Code | PMO/ End-User | Mode of Procurement                                                    | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                   | Estimated Budget (PhP) |           |    | Remarks<br>(brief description of Program/Activity/Project) |
|-------------------------------------------|---------------------------------------------------------------------------------------|-------------|---------------|------------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|-----------------------------------|------------------------|-----------|----|------------------------------------------------------------|
|                                           |                                                                                       |             |               |                                                                        | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                   | Total                  | MOOE      | CO |                                                            |
| PRRI-CMU-23-032                           | Rent/Lease Expenses with provision of meals and snacks - MidYear Review and Reporting | 5029905001  | PMO           | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 06/31/2023                             | N/A                               | 09-Jul-23          | N/A                 | Business Related Funds (06000000) | 35,000.00              | 35,000.00 |    | Station MidYear Reporting                                  |
| PRRI-CMU-23-033                           | Rent/Lease Expenses with provision of meals and snacks - YearEnd Review and Reporting | 5029905001  | PMO           | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 22-Dec-23                              | N/A                               | 26-Dec-23          | N/A                 | Business Related Funds (06000000) | 65,000.00              | 65,000.00 |    | Station YearEnd Reporting                                  |
| PRRI-CMU-23-034                           | Rent/Lease Expenses with provision of meals and snacks - Founding Anniversary         | 5029905001  | PMO           | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 18-Jul-23                              | N/A                               | 24-Jul-23          | N/A                 | Business Related Funds (06000000) | 50,000.00              | 50,000.00 |    | Celebration of 22nd Founding Anniversary                   |
| Total CMU Field Office                    |                                                                                       |             |               |                                                                        |                                        |                                   |                    |                     |                                   | 11,510,157.95          |           |    |                                                            |
| GASS SECTOR                               |                                                                                       |             |               |                                                                        |                                        |                                   |                    |                     |                                   | 1,589,718.11           |           |    |                                                            |
| BUSINESS DEVELOPMENT SECTOR               |                                                                                       |             |               |                                                                        |                                        |                                   |                    |                     |                                   | 7,619,640.00           |           |    |                                                            |
| RESEARCH & DEVELOPMENT SECTOR             |                                                                                       |             |               |                                                                        |                                        |                                   |                    |                     |                                   | 1,681,354.68           |           |    |                                                            |
| CMU FIELD OFFICE                          |                                                                                       |             |               |                                                                        |                                        |                                   |                    |                     |                                   | 11,510,157.95          |           |    |                                                            |
| GRAND TOTAL FOR AGUSAN & CMU FIELD OFFICE |                                                                                       |             |               |                                                                        |                                        |                                   |                    |                     |                                   | 22,400,870.74          |           |    |                                                            |

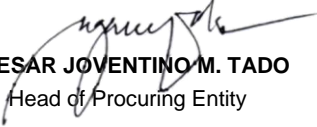
Prepared and Consolidated by:

  
**MA. CLAIRE P. OLOFERNES**  
BAC Secretariat

Bids and Awards Committee

  
**CHERRYL U. SEVILLE**  
BAC Chairperson

APPROVED:

  
**CAESAR JOVENTINO M. TADO**  
Head of Procuring Entity

Certified funds available:

  
**JOBELLE O. SARATE**  
Accountant II



## PHILIPPINE RICE RESEARCH INSTITUTE - BATAAC Final Annual Procurement Plan for FY 2023

| Code (PAP)                                | Procurement Program/Project                                                                            | Object Code | PMO/End-User | Mode of Procurement                                          | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Activity/Project)         |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------|--------------|--------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------------|----|-----------------------------------------------------------------|
|                                           |                                                                                                        |             |              |                                                              | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE       | CO |                                                                 |
| GASS FUND                                 |                                                                                                        |             |              |                                                              |                                        |                            |                 |                  |                                |                        |            |    |                                                                 |
| GASS BIN USE-22B                          | Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023 | 5020309000  | Admin        | Public Bidding                                               | 14-Nov-22                              | 05-Dec-22                  | 03-Jan-23       | 03-Jan-23        | Regular Agency Fund (01000000) | 60,000.00              | 60,000.00  | -  | To be consolidated with other funds (BDD, Trust and RCEP Funds) |
| GASS BIN OMO-15                           | Procurement of Security Services for CY 2023                                                           | 5021203000  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22                              | N/A                        | 03-Jan-23       | 03-Jan-23        | Regular Agency Fund (01000000) | 900,000.00             | 900,000.00 | -  |                                                                 |
| GASS BIN COM-03                           | Postpaid Services                                                                                      | 5020502001  | Admin        | Direct Contracting (Sec. 50)                                 | N/A                                    | N/A                        | 03-Jan-23       | 03-Jan-23        | Regular Agency Fund (01000000) | 24,000.00              | 24,000.00  | -  |                                                                 |
| GASS BIN COM-01                           | Procurement of Web-Based Loading Portal Services for Admin Staff                                       | 5020502002  | Admim        | Direct Contracting (Sec. 50)                                 | N/A                                    | N/A                        | 03-Jan-23       | 03-Jan-23        | Regular Agency Fund (01000000) | 37,800.00              | 37,800.00  | -  |                                                                 |
| GASS BIN COM-02                           | Postage and Courier Services                                                                           | 5020501000  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Regular Agency Fund (01000000) | 800.00                 | 800.00     | -  |                                                                 |
| GASS BIN OMO-09A                          | Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)                              | 5029902000  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Regular Agency Fund (01000000) | 4,000.00               | 4,000.00   | -  |                                                                 |
| GASS BIN OMO-06                           | Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events                            | 5029903000  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Regular Agency Fund (01000000) | 48,000.00              | 48,000.00  | -  |                                                                 |
| TOTAL for GASS Sector                     |                                                                                                        |             |              |                                                              |                                        |                            |                 |                  |                                | 1,074,600.00           |            |    |                                                                 |
|                                           |                                                                                                        |             |              |                                                              |                                        |                            |                 |                  |                                |                        |            |    |                                                                 |
| RESEARCH AND DEVELOPMENT (CORPORATE FUND) |                                                                                                        |             |              |                                                              |                                        |                            |                 |                  |                                |                        |            |    |                                                                 |
| R&D BIN USE-22B                           | Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023 | 5020309000  | R&D          | Public Bidding                                               | 14-Nov-22                              | 04-Dec-22                  | 03-Jan-23       | 03-Jan-23        | Regular Agency Fund (01000000) | 199,900.00             | 199,900.00 | -  | To be consolidated with other funds (BDD, Trust and RCEP Funds) |
| R&D BIN 31                                | Procurement of Electrical Services                                                                     | 5020402000  | R&D          | Direct Contracting (Sec. 50)                                 | N/A                                    | N/A                        | 03-Jan-23       | 03-Jan-23        | Regular Agency Fund (01000000) | 84,000.00              | 84,000.00  | -  |                                                                 |
| R&D BIN COM-03                            | Postpaid Services                                                                                      | 5020502001  | R&D          | Direct Contracting (Sec. 50)                                 | N/A                                    | N/A                        | 03-Jan-23       | 03-Jan-23        | Regular Agency Fund (01000000) | 6,120.00               | 6,120.00   | -  |                                                                 |
| R&D BIN COM-01                            | Procurement of Web-Based Loading Portal Services for R&D Staff                                         | 5020502002  | R&D          | Direct Contracting (Sec. 50)                                 | N/A                                    | N/A                        | 03-Jan-23       | 03-Jan-23        | Regular Agency Fund (01000000) | 11,628.00              | 11,628.00  | -  |                                                                 |
| R&D BIN CSE-01A                           | Procurement of Common Office Supplies Available at PS for the 1st Quarter                              | 5020301002  | R&D          | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | N/A                                    | N/A                        | 05-Jan-23       | 05-Jan-23        | Regular Agency Fund (01000000) | 4,359.30               | 4,359.30   | -  |                                                                 |



| Code (PAP)       | Procurement Program/Project                                                                                     | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Activity/Project) |
|------------------|-----------------------------------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|------------|----|---------------------------------------------------------|
|                  |                                                                                                                 |             |              |                                                                       | Advertisement/ Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE       | CO |                                                         |
| R&D BIN USE-03B  | Procurement of Semi-Expendable Information and Communications Technology Equipment (Laptop) for the 1st Quarter | 5020321003  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Regular Agency Fund (01000000) | 49,900.00              | 49,900.00  | -  |                                                         |
| R&D BIN USE-01A  | Procurement of Uncommon Office Supplies for the 1st Quarter                                                     | 5020301002  | R&D          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Regular Agency Fund (01000000) | 3,000.00               | 3,000.00   | -  |                                                         |
| R&D BIN OMO-09A  | Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials)                                       | 5029902000  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Regular Agency Fund (01000000) | 64,164.60              | 64,164.60  | -  |                                                         |
| R&D BIN OMO-012B | Vehicle Rentals                                                                                                 | 5029905003  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Regular Agency Fund (01000000) | 249,999.96             | 249,999.96 | -  |                                                         |
| R&D BIN OMO-012C | Machinery/Equipment Rentals                                                                                     | 5029905000  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Regular Agency Fund (01000000) | 20,000.00              | 20,000.00  | -  |                                                         |
| R&D BIN OMO-06   | Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events                                     | 5029903000  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Regular Agency Fund (01000000) | 402,540.66             | 402,540.66 | -  |                                                         |
| R&D BIN RAM-01A  | Repairs and Maintenance of Machinery and Equipment (Office Equipment)                                           | 5021321002  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Regular Agency Fund (01000000) | 30,000.00              | 30,000.00  | -  |                                                         |
| R&D BIN RAM-01D  | Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment)                        | 5021321004  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Regular Agency Fund (01000000) | 5,563.00               | 5,563.00   | -  |                                                         |
| R&D BIN USE-05B  | Procurement of Agricultural and Marine Supplies (Chemicals) for the 2nd Quarter                                 | 5020310000  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Regular Agency Fund (01000000) | 7,480.00               | 7,480.00   | -  |                                                         |
| R&D BIN USE-05E  | Procurement of Agricultural and Marine Supplies (Seeds) for the 2nd Quarter                                     | 5020310000  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Regular Agency Fund (01000000) | 7,200.00               | 7,200.00   | -  |                                                         |
| R&D BIN USE-05A  | Procurement of Agricultural and Marine Supplies (Bamboo Products) for the 2nd Quarter                           | 5020310000  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Regular Agency Fund (01000000) | 8,036.00               | 8,036.00   | -  |                                                         |
| R&D BIN USE-13A  | Procurement of Other Supplies and Materials for Building Maintenance (Plywood) for the 2nd quarter              | 5020399000  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Regular Agency Fund (01000000) | 1,500.00               | 1,500.00   | -  |                                                         |
| R&D BIN 23A      | Procurement of Other Supplies and Materials for Building Maintenance (Screen Mesh) for the 2nd quarter          | 5020399000  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Regular Agency Fund (01000000) | 4,000.00               | 4,000.00   | -  |                                                         |
| R&D BIN USE-13E  | Procurement of Other Supplies and Materials for Building Maintenance (Wood Paint) for the 2nd quarter           | 5020399000  | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Regular Agency Fund (01000000) | 1,600.00               | 1,600.00   | -  |                                                         |



| Code (PAP)                                   | Procurement Program/Project                                                                            | Object Code  | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                 | Estimated Budget (PhP) |           |    | Remarks (brief description of Program/Activity/Project)             |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------|--------------|-----------------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------------------|------------------------|-----------|----|---------------------------------------------------------------------|
|                                              |                                                                                                        |              |              |                                                                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                 | Total                  | MOOE      | CO |                                                                     |
| R&D BIN 31                                   | Procurement of Other Supplies and Materials (Cloth, Table Cloth, etc.) for the 2nd quarter             | 5020399000   | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Regular Agency Fund (010000000) | 4,000.00               | 4,000.00  | -  |                                                                     |
| R&D BIN USE-01A                              | Procurement of Uncommon Office Supplies for the 2nd Quarter                                            | 5020301002   | R&D          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                        | 22-Feb-23       | 22-Feb-23        | Regular Agency Fund (010000000) | 750.00                 | 750.00    | -  |                                                                     |
| R&D BIN OMO-03                               | Seed Testing and Analysis                                                                              | 5029999000   | R&D          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                        | 03-Apr-23       | 03-Apr-23        | Regular Agency Fund (010000000) | 4,000.00               | 4,000.00  | -  |                                                                     |
| R&D BIN OMO-09B                              | Procurement of Streamer/Sticker                                                                        | 5029902000   | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Apr-23                              | N/A                        | 07-Apr-23       | 10-Apr-23        | Regular Agency Fund (010000000) | 2,500.00               | 2,500.00  | -  |                                                                     |
| R&D BIN OMO-10                               | Procurement of Professional Services (Notarial, etc.)                                                  | 5021199000   | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Apr-23                              | N/A                        | 07-Apr-23       | 10-Apr-23        | Regular Agency Fund (010000000) | 5,000.00               | 5,000.00  | -  |                                                                     |
| R&D BIN CSE-01A                              | Procurement of Common Office Supplies Available at PS for the 3rd Quarter                              | 5020301002   | R&D          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                        | 03-May-23       | 03-May-23        | Regular Agency Fund (010000000) | 3,286.40               | 3,286.40  | -  |                                                                     |
| R&D BIN USE-01A                              | Procurement of Uncommon Office Supplies for the 3rd Quarter                                            | 5020301002   | R&D          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                        | 30-May-23       | 31-May-23        | Regular Agency Fund (010000000) | 7,500.00               | 7,500.00  | -  |                                                                     |
| R&D BIN CSE-01C                              | Procurement of Janitorial Supplies for the 3rd Quarter                                                 | 5020399000   | R&D          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Regular Agency Fund (010000000) | 1,309.00               | 1,309.00  | -  |                                                                     |
| R&D BIN OMO-08                               | Procurement of BDD Products as Tokens                                                                  | 5029999000   | R&D          |                                                                       |                                        |                            |                 |                  | Regular Agency Fund (010000000) | 40,000.00              | 40,000.00 | -  | To be procured at BDU                                               |
| R&D BIN USE-05E                              | Procurement of Registered Seeds (Inbred Planting Materials) for the 2nd quarter                        | 5020310000   | R&D          |                                                                       |                                        |                            |                 |                  | Regular Agency Fund (010000000) | 4,250.00               | 4,250.00  | -  | To be procured at BDU                                               |
| <b>RESEARCH AND DEVELOPMENT (TRUST FUND)</b> |                                                                                                        |              |              |                                                                       |                                        |                            |                 |                  |                                 |                        |           |    |                                                                     |
| R&D BIN UTL-01                               | Electrical Services                                                                                    | 502040200001 | R&D          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                        | 01-Jan-23       | 01-Jan-23        | Regular Agency Fund (010000000) | 36,000.00              | 36,000.00 | -  |                                                                     |
| R&D BIN USE-22B                              | Procurement of Petroleum Fuel, Oil and Lubricants (POL) products through fleet card system for CY 2023 | 5020309000   | R&D          | Public Bidding                                                        | 14-Nov-22                              | 04-Dec-22                  | 03-Jan-23       | 03-Jan-23        | Regular Agency Fund (010000000) | 46,840.51              | 46,840.51 | -  | To be consolidated with other funds (BDD, Corporate and RCEP Funds) |
| R&D BIN COM-02                               | Postage and Courier Services                                                                           | 502050100000 | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 05-Jan-23                              | N/A                        | 11-Jan-23       | 12-Jan-23        | Regular Agency Fund (010000000) | 459.18                 | 459.18    | -  |                                                                     |
| R&D BIN OMO-06                               | Procurement of Food/Meals                                                                              | 502999900031 | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 05-Jan-23                              | N/A                        | 11-Jan-23       | 12-Jan-23        | Regular Agency Fund (010000000) | 71,643.71              | 71,643.71 | -  |                                                                     |
| R&D BIN RAM-01K                              | Repairs and Maintenance of Transportation Equipment                                                    | 502130600000 | R&D          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 05-Jan-23                              | N/A                        | 11-Jan-23       | 12-Jan-23        | Regular Agency Fund (010000000) | 6,971.00               | 6,971.00  | -  |                                                                     |



| Code<br>(PAP)                     | Procurement<br>Program/Project                                                                                  | Object Code  | PMO/End-<br>User | Mode of Procurement                                                         | Schedule for Each Procurement Activity |                                |                    |                     | Source of<br>Funds                      | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Program/Activity/Project)               |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------|--------------|------------------|-----------------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|-----------------------------------------|------------------------|------------|----|-----------------------------------------------------------------------------|
|                                   |                                                                                                                 |              |                  |                                                                             | Advertisement/<br>Posting of<br>IB/REI | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                         | Total                  | MOOE       | CO |                                                                             |
| R&D BIN<br>USE-19A                | Procurement of Other Supplies and<br>Materials (Disposables)                                                    | 104049900010 | R&D              | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9)          | 05-Jan-23                              | N/A                            | 11-Jan-23          | 12-Jan-23           | Regular Agency<br>Fund (01000000)       | 2,240.00               | 2,240.00   | -  |                                                                             |
| R&D BIN<br>USE-05A                | Tarpaulin Printing                                                                                              | 104049900010 | R&D              | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9)          | 05-Jan-23                              | N/A                            | 11-Jan-23          | 12-Jan-23           | Regular Agency<br>Fund (01000000)       | 500.00                 | 500.00     | -  |                                                                             |
| R&D BIN<br>USE-03B                | Procurement of Semi-Expendable<br>ICT Equipment (Laptop)                                                        | 502032100003 | R&D              | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9)          | 05-Jan-23                              | N/A                            | 11-Jan-23          | 12-Jan-23           | Regular Agency<br>Fund (01000000)       | 122,337.99             | 122,337.99 | -  |                                                                             |
| R&D BIN<br>TAD-01                 | Transportation and Delivery<br>Services                                                                         | 502990400000 | R&D              | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9)          | 05-Jan-23                              | N/A                            | 11-Jan-23          | 12-Jan-23           | Regular Agency<br>Fund (01000000)       | 64,561.00              | 64,561.00  | -  |                                                                             |
| R&D BIN<br>COM-01                 | Procurement of Prepaid Load                                                                                     | 502050200100 | R&D              | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9)          | 13-Jan-23                              | N/A                            | 19-Jan-23          | 19-Jan-23           | Regular Agency<br>Fund (01000000)       | 3,400.00               | 3,400.00   | -  |                                                                             |
| <b>TOTAL for R &amp; D Sector</b> |                                                                                                                 |              |                  |                                                                             |                                        |                                |                    |                     |                                         | <b>1,588,540.31</b>    |            |    |                                                                             |
| <b>BDD FUND</b>                   |                                                                                                                 |              |                  |                                                                             |                                        |                                |                    |                     |                                         | -                      |            |    |                                                                             |
| BDU BIN<br>USE-22B                | Procurement of Petroleum Fuel, Oil<br>and Lubricants (POL) products<br>through fleet card system for CY<br>2023 | 5020309000   | BDU              | Public Bidding                                                              | 14-Nov-22                              | 04-Dec-22                      | 03-Jan-23          | 03-Jan-23           | Business Related<br>Funds<br>(06000000) | 171,600.00             | 171,600.00 | -  | To be consolidated with other<br>funds (Corporate, Trust and<br>RCEP Funds) |
| BDU BIN<br>COM-04                 | Internet Subscription                                                                                           | 5020503000   | BDU              | Direct Contracting (Sec. 50)                                                | N/A                                    | N/A                            | 03-Jan-23          | 03-Jan-23           | Business Related<br>Funds<br>(06000000) | 24,000.00              | 24,000.00  | -  |                                                                             |
| BDU BIN<br>COM-01                 | Procurement of Web-Based<br>Loading Portal Services for BDU<br>Staff                                            | 5020502002   | BDU              | Direct Contracting (Sec. 50)                                                | N/A                                    | N/A                            | 03-Jan-23          | 03-Jan-23           | Business Related<br>Funds<br>(06000000) | 18,000.00              | 18,000.00  | -  |                                                                             |
| BDU BIN 0                         | Procurement of Grocery Items,<br>Mineral Water for the 1st Quarter                                              | 5029999000   | BDU              | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9)          | 26-Dec-22                              | N/A                            | 03-Jan-23          | 03-Jan-23           | Business Related<br>Funds<br>(06000000) | 2,700.00               | 2,700.00   | -  |                                                                             |
| BDU BIN<br>CSE-01A                | Procurement of Common Office<br>Supplies available at PS for the 1st<br>Quarter                                 | 5020301002   | BDU              | Negotiated Procurement -<br>Agency to Agency (Sec. 53.5)                    | N/A                                    | N/A                            | 05-Jan-23          | 05-Jan-23           | Business Related<br>Funds<br>(06000000) | 3,245.50               | 3,245.50   | -  |                                                                             |
| BDU BIN<br>CSE-01B                | Procurement of Common Office<br>Tools for the 1st Quarter                                                       | 5020301002   | BDU              | Shopping - Ordinary/Regular<br>Office Supplies & Equipment<br>(Sec. 52.1.b) | 21-Nov-22                              | N/A                            | 09-Jan-23          | 10-Jan-23           | Business Related<br>Funds<br>(06000000) | 289.82                 | 289.82     | -  |                                                                             |
| BDU BIN<br>USE-01A                | Procurement of Uncommon Office<br>Supplies for the 1st Quarter                                                  | 5020301002   | BDU              | Shopping - Ordinary/Regular<br>Office Supplies & Equipment<br>(Sec. 52.1.b) | 21-Nov-22                              | N/A                            | 09-Jan-23          | 10-Jan-23           | Business Related<br>Funds<br>(06000000) | 4,515.00               | 4,515.00   | -  |                                                                             |
| BDU BIN<br>USE-01B                | Procurement of Uncommon Office<br>Tools for the 1st Quarter                                                     | 5020301002   | BDU              | Shopping - Ordinary/Regular<br>Office Supplies & Equipment<br>(Sec. 52.1.b) | 21-Nov-22                              | N/A                            | 09-Jan-23          | 10-Jan-23           | Business Related<br>Funds<br>(06000000) | 1,240.00               | 1,240.00   | -  |                                                                             |



| Code (PAP)      | Procurement Program/Project                                                                                     | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                   | Estimated Budget (PhP) |           |    | Remarks (brief description of Program/Activity/Project) |
|-----------------|-----------------------------------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------------------|------------------------|-----------|----|---------------------------------------------------------|
|                 |                                                                                                                 |             |              |                                                                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                   | Total                  | MOOE      | CO |                                                         |
| BDU BIN USE-07E | Procurement of Cellophanes for the 1st Quarter                                                                  | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 1,200.00               | 1,200.00  | -  |                                                         |
| BDU BIN CSE-01D | Procurement of Semi-Expendable IT Equipment for the 1st Quarter                                                 | 5020321003  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 3,691.51               | 3,691.51  | -  |                                                         |
| BDU BIN USE-02A | Procurement of IT Supplies for the 1st Quarter                                                                  | 5020301001  | BDU          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 16,800.00              | 16,800.00 | -  |                                                         |
| BDU BIN USE-13C | Procurement of Other Supplies and Materials Spare Parts (Water Pump Hose, Teflon Tape) for the 1st Quarter      | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 10,110.00              | 10,110.00 | -  |                                                         |
| BDU BIN USE-08A | Procurement of Medical, Dental and Laboratory Supplies for the 1st Quarter                                      | 5020308000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 2,200.00               | 2,200.00  | -  |                                                         |
| BDU BIN CSE-01C | Procurement of Common Janitorial Supplies for the 1st Quarter                                                   | 5020399000  | BDU          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 7,519.89               | 7,519.89  | -  |                                                         |
| BDU BIN USE-06A | Procurement of Uncommon Janitorial Supplies for the 1st Quarter                                                 | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 32,002.82              | 32,002.82 | -  |                                                         |
| BDU BIN         | Procurement of Semi-Expendable Other Machinery and Equipment, Hermetic box (Saclob) for the 1st Quarter         | 5020321099  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 40,000.00              | 40,000.00 | -  |                                                         |
| BDU BIN 31      | Procurement of Dormitory Supplies for the 1st Quarter                                                           | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 8,750.00               | 8,750.00  | -  |                                                         |
| BDU BIN USE-05A | Procurement of Agricultural and Marine Supplies (Twine, Nylon String, Rope, Umbrella, etc.) for the 1st Quarter | 5020310000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 5,938.25               | 5,938.25  | -  |                                                         |
| USE-07E         | Procurement of Agricultural and Marine Supplies (Plastic Bags) for the 1st Quarter                              | 5020310000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 4,512.00               | 4,512.00  | -  |                                                         |
| BDU BIN 0       | Procurement of PPE Longsleeves for the 1st Quarter                                                              | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 12,500.00              | 12,500.00 | -  |                                                         |
| BDU BIN USE-09A | Procurement of PPEs (Masks, Surgical Gloves, etc.) for the 1st Quarter                                          | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 750.00                 | 750.00    | -  |                                                         |
| BDU BIN USE-09B | Procurement of PPEs (Rubber Gloves, etc.) for the 1st Quarter                                                   | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (06000000) | 1,188.00               | 1,188.00  | -  |                                                         |



| Code (PAP)      | Procurement Program/Project                                                              | Object Code | PMO/End-User | Mode of Procurement                                          | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                    | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Activity/Project) |
|-----------------|------------------------------------------------------------------------------------------|-------------|--------------|--------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|------------------------------------|------------------------|------------|----|---------------------------------------------------------|
|                 |                                                                                          |             |              |                                                              | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                    | Total                  | MOOE       | CO |                                                         |
| BDU BIN USE-09F | Procurement of PPEs (Field Hat, etc.) for the 1st Quarter                                | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (060000000) | 2,400.00               | 2,400.00   | -  |                                                         |
| BDU BIN USE-13B | Procurement of Other Supplies and Materials (Light Bulb, etc.) for the 1st Quarter       | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (060000000) | 7,500.00               | 7,500.00   | -  |                                                         |
| BDU BIN USE-19A | Procurement of Other Supplies and Materials (Disposable Cups, etc.) for the 1st Quarter  | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (060000000) | 275.00                 | 275.00     | -  |                                                         |
| BDU BIN OMO-08  | Procurement of Souvenir items for sale at BDD for the 1st Quarter                        | 5029999000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (060000000) | 239,875.00             | 239,875.00 | -  |                                                         |
| BDU BIN USE-05B | Procurement of Agricultural Supplies (Fertilizers/Chemicals) for the 1st Quarter         | 5020310000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22                              | N/A                        | 09-Jan-23       | 10-Jan-23        | Business Related Funds (060000000) | 684,470.00             | 684,470.00 | -  |                                                         |
| BDU BIN COM-02  | Postage and Courier Services                                                             | 5020501000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 10,000.00              | 10,000.00  | -  |                                                         |
| BDU BIN COM-04  | Cable, Satellite, Telegraph and Radio Subscription                                       | 5020504000  | BDU          | Direct Contracting (Sec. 50)                                 | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 26,600.00              | 26,600.00  | -  |                                                         |
| BDU BIN OMO-13  | Procurement of Advertising, Promotional and Marketing for BDU Products and Services      | 5029901000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 17,000.00              | 17,000.00  | -  |                                                         |
| BDU BIN OMO-09A | Printing and Publication of Brochures of Dormitory and Other Facilities                  | 5029902000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 20,000.00              | 20,000.00  | -  |                                                         |
| BDU BIN OMO-09B | Procurement of Streamer/Sticker                                                          | 5029902000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 8,000.00               | 8,000.00   | -  |                                                         |
| BDU BIN OMO-06  | Procurement of Food/Meals for Meetings, Seminar, Workshop and Other Events               | 5029903000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 106,000.00             | 106,000.00 | -  |                                                         |
| BDU BIN RAM-02A | Repairs and Maintenance of Land Improvements                                             | 5021302000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 100,000.00             | 100,000.00 | -  |                                                         |
| BDU BIN RAM-02A | Repairs and Maintenance of Buildings and Other Structures                                | 5021304000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 80,000.00              | 80,000.00  | -  |                                                         |
| BDU BIN RAM-01O | Repairs and Maintenance of Machinery and Equipment (Other Machinery and Equipment)       | 5021305099  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 84,000.00              | 84,000.00  | -  |                                                         |
| BDU BIN RAM-01D | Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment) | 5021305004  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 350,000.00             | 350,000.00 | -  |                                                         |



| Code (PAP)      | Procurement Program/Project                                                                               | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                    | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Activity/Project) |
|-----------------|-----------------------------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|------------------------------------|------------------------|------------|----|---------------------------------------------------------|
|                 |                                                                                                           |             |              |                                                                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                    | Total                  | MOOE       | CO |                                                         |
| BDU BIN RAM-01A | Repairs and Maintenance of Machinery and Equipment (Office Equipment)                                     | 5021305002  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 80,000.00              | 80,000.00  | -  |                                                         |
| BDU BIN TAD-01  | Procurement of Transportation and Delivery Services                                                       | 5029904000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 02-Jan-23                              | N/A                        | 06-Jan-23       | 09-Jan-23        | Business Related Funds (060000000) | 60,000.00              | 60,000.00  | -  |                                                         |
| BDU BIN OMO-03  | Seed Testing and Analysis for WS 2023-DS 2024                                                             | 5029999000  | BDU          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                        | 12-Jan-23       | 13-Jan-23        | Business Related Funds (060000000) | 140,000.00             | 140,000.00 | -  |                                                         |
| BDU BIN USE-05E | Procurement of Agricultural Supplies (Seeds) for the 2nd Quarter                                          | 5020310000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Business Related Funds (060000000) | 750.00                 | 750.00     | -  |                                                         |
| BDU BIN USE-07D | Procurement of Agricultural and Marine Supplies (Sacks) for the 2nd Quarter                               | 5020310000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Business Related Funds (060000000) | 77,000.00              | 77,000.00  | -  |                                                         |
| BDU BIN 31      | Procurement of Dormitory Supplies for the 2nd Quarter                                                     | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Business Related Funds (060000000) | 8,750.00               | 8,750.00   | -  |                                                         |
| BDU BIN USE-13C | Procurement of Other Supplies and Materials Spare Parts (Teflon Tape) for the 2nd Quarter                 | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Business Related Funds (060000000) | 110.00                 | 110.00     | -  |                                                         |
| BDU BIN 16      | Procurement of Medical, Dental and Laboratory Supplies (Acid, Gibberellic Acid (GA3)) for the 2nd Quarter | 5020308000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Business Related Funds (060000000) | 54,000.00              | 54,000.00  | -  |                                                         |
| BDU BIN OMO-08  | Procurement of Souvenir Items for Sale at BDD for the 2nd quarter                                         | 5029999000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 30-Jan-23                              | N/A                        | 16-Feb-23       | 17-Feb-23        | Business Related Funds (060000000) | 239,875.00             | 239,875.00 | -  |                                                         |
| BDU BIN 0       | Procurement of Grocery Items, Mineral Water for the 2nd Quarter                                           | 5029999000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 27-Mar-23                              | N/A                        | 03-Apr-23       | 03-Apr-23        | Business Related Funds (060000000) | 2,700.00               | 2,700.00   | -  |                                                         |
| BDU BIN CSE-01A | Procurement of Office Supplies Available at PS for the 3rd Quarter                                        | 5020301002  | BDU          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                        | 03-May-23       | 03-May-23        | Business Related Funds (060000000) | 1,161.60               | 1,161.60   | -  |                                                         |
| BDU BIN USE-01A | Procurement of Uncommon Office Supplies for the 3rd Quarter                                               | 5020301002  | BDU          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A                                    | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (060000000) | 1,277.00               | 1,277.00   | -  |                                                         |
| BDU BIN USE-07E | Procurement of Cellophanes for the 3rd Quarter                                                            | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (060000000) | 1,200.00               | 1,200.00   | -  |                                                         |
| BDU BIN USE-05B | Procurement of Agricultural Supplies (Fertilizers/Chemicals) for the 3rd Quarter                          | 5020310000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (060000000) | 685,740.00             | 685,740.00 | -  |                                                         |
| BDU BIN USE-05E | Procurement of Agricultural Supplies (Seeds) for the 3rd Quarter                                          | 5020310000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (060000000) | 48,000.00              | 48,000.00  | -  |                                                         |



| Code (PAP)      | Procurement Program/Project                                                                               | Object Code | PMO/End-User | Mode of Procurement                                          | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                   | Estimated Budget (PhP) |              |    | Remarks (brief description of Program/Activity/Project) |
|-----------------|-----------------------------------------------------------------------------------------------------------|-------------|--------------|--------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------------------|------------------------|--------------|----|---------------------------------------------------------|
|                 |                                                                                                           |             |              |                                                              | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                   | Total                  | MOOE         | CO |                                                         |
| BDU BIN USE-05C | Procurement of Agricultural and Marine Supplies (Feeds) for the 3rd Quarter                               | 5020310000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (06000000) | 27,500.00              | 27,500.00    | -  |                                                         |
| BDU BIN USE-05A | Procurement of Agricultural and Marine Supplies (Twine and Nylon String) for the 3rd Quarter              | 5020310000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (06000000) | 3,143.25               | 3,143.25     | -  |                                                         |
| BDU BIN CSE-01C | Procurement of Common Janitorial Supplies for the 3rd Quarter                                             | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (06000000) | 7,024.89               | 7,024.89     | -  |                                                         |
| BDU BIN USE-06A | Procurement of Uncommon Janitorial Supplies for the 3rd Quarter                                           | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (06000000) | 28,002.82              | 28,002.82    | -  |                                                         |
| BDU BIN 16      | Procurement of Medical, Dental and Laboratory Supplies (Acid, Gibberellic Acid (GA3)) for the 3rd Quarter | 5020308000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (06000000) | 54,000.00              | 54,000.00    | -  |                                                         |
| BDU BIN USE-09A | Procurement of PPEs (Masks, Surgical Gloves, etc.) for the 3rd Quarter                                    | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (06000000) | 5,750.00               | 5,750.00     | -  |                                                         |
| BDU BIN USE-13B | Procurement of Other Supplies and Materials (Light Bulb, etc.) for the 3rd Quarter                        | 5020399000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23                              | N/A                        | 30-May-23       | 31-May-23        | Business Related Funds (06000000) | 7,500.00               | 7,500.00     | -  |                                                         |
| BDU BIN 0       | Procurement of Grocery Items, Mineral Water for the 3rd Quarter                                           | 5029999000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 26-Jun-23                              | N/A                        | 03-Jul-23       | 03-Jul-23        | Business Related Funds (06000000) | 2,700.00               | 2,700.00     | -  |                                                         |
| BDU BIN 0       | Procurement of Grocery Items, Mineral Water for the 4th Quarter                                           | 5029999000  | BDU          | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 28-Aug-23                              | N/A                        | 01-Sep-23       | 01-Sep-23        | Business Related Funds (06000000) | 2,700.00               | 2,700.00     | -  |                                                         |
| BDU BIN         | Procurement of Accountable Forms                                                                          | 5020302000  | BDU          |                                                              |                                        |                            |                 |                  | Business Related Funds (06000000) | 35,000.00              | 35,000.00    | -  | To be taken from PhilRice CES                           |
| BDU BIN 0       | Procurement of Agricultural and Marine Supplies (Laminated Sacks)                                         | 5020310000  | BDU          |                                                              |                                        |                            |                 |                  | Business Related Funds (06000000) | 156,000.00             | 156,000.00   | -  | To be taken from PhilRice CES                           |
| BDU BIN USE-05G | Procurement of Agricultural Supplies (Leaf Color Chart and MOET Kit) for CY 2023                          | 5020310000  | BDU          |                                                              |                                        |                            |                 |                  | Business Related Funds (06000000) | 190,000.00             | 190,000.00   | -  | To be taken from PhilRice CES                           |
| BDU BIN USE-05E | Procurement of Registered Seeds from Contract Growing Project for WS 2023                                 | 5020310000  | BDU          |                                                              |                                        |                            |                 |                  | Business Related Funds (06000000) | 2,775,000.00           | 2,775,000.00 | -  | Through MOA with Seed Growers                           |
| BDU BIN OMO-12A | Procurement of Land Owner's Share in the Harvests of Rice and Corn Seeds at their Field                   | 5020310000  | BDU          |                                                              |                                        |                            |                 |                  | Business Related Funds (06000000) | 200,000.00             | 200,000.00   | -  | Through LOA with Lot Owners                             |
| BDU BIN USE-05E | Procurement of Foundation Seeds (Inbred and Hybrid Planting materials) for WS 2023 & DS 2024              | 5020310000  | BDU          |                                                              |                                        |                            |                 |                  | Business Related Funds (06000000) | 45,400.00              | 45,400.00    | -  | To be taken from PhilRice CES                           |



| Code<br>(PAP)      | Procurement<br>Program/Project                                                  | Object Code | PMO/End-<br>User | Mode of Procurement | Schedule for Each Procurement Activity |                                |                    |                     | Source of<br>Funds                      | Estimated Budget (PhP) |              |    | Remarks<br><br>(brief description of<br>Program/Activity/Project) |
|--------------------|---------------------------------------------------------------------------------|-------------|------------------|---------------------|----------------------------------------|--------------------------------|--------------------|---------------------|-----------------------------------------|------------------------|--------------|----|-------------------------------------------------------------------|
|                    |                                                                                 |             |                  |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                                         | Total                  | MOOE         | CO |                                                                   |
| BDU BIN<br>USE-05E | Procurement of Registered Seeds<br>from Contract Growing Project for<br>DS 2024 | 5020310000  | BDU              |                     |                                        |                                |                    |                     | Business Related<br>Funds<br>(06000000) | 2,775,000.00           | 2,775,000.00 | -  | Through MOA with Seed<br>Growers                                  |
| TOTAL for BDD      |                                                                                 |             |                  |                     |                                        |                                |                    |                     |                                         | 9,824,157.35           |              |    |                                                                   |
|                    |                                                                                 |             |                  |                     |                                        |                                |                    |                     |                                         |                        |              |    |                                                                   |
|                    | Total for GASS Sector                                                           |             |                  |                     |                                        |                                |                    |                     |                                         | 1,074,600.00           |              |    |                                                                   |
|                    | Total for R & D                                                                 |             |                  |                     |                                        |                                |                    |                     |                                         | 1,588,540.31           |              |    |                                                                   |
|                    | Total for BDU                                                                   |             |                  |                     |                                        |                                |                    |                     |                                         | 9,824,157.35           |              |    |                                                                   |
| TOTAL              |                                                                                 |             |                  |                     |                                        |                                |                    |                     |                                         | 12,487,297.66          |              | -  |                                                                   |

Prepared and Consolidated By:


  
MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

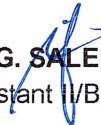
Bids and Awards Committee:

  
BETHZAIDA M. CATUDAN  
Supervising SRS/BAC Chairperson

Approved By:

  
MARY ANN U. BARADI  
OIC Branch Director

Certified Funds Available:

  
CAMILLE SHANE G. SALEM-BAPTISTA  
Administrative Assistant II/Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Final Annual Procurement Plan for FY 2023

BUSINESS DEVELOPMENT UNIT - BICOL

| Code (PAP)   | Procurement Program/Project                                                                                                                                                                                                      | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                    | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/Activity/Project) |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|------------------------------------|------------------------|------------|----|------------------------------------------------------------|
|              |                                                                                                                                                                                                                                  |             |              |                                                                       | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                    | Total                  | MOOE       | CO |                                                            |
| BDD-BIC-01   | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for 2023                                                                                                                     | 5020301000  | BDD          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | 3-Jan-22                               | 3-Jan-22                   | 4-Jan-22        | 4-Jan-22         | Business Related Funds (060000000) | 67,538.34              | 67,538.34  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-03   | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 (not available at the PS)                                                                           | 5020301002  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 12,381.20              | 12,381.20  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-03.1 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 (not available at the PS)                                                                           | 5020301002  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 11,826.68              | 11,826.68  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-04   | Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Station for the 1st Semester of 2023 | 5020301001  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 13,329.00              | 13,329.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-04.1 | Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Station for the 2nd Semester of 2023 | 5020301001  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 13,329.00              | 13,329.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-05   | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                                                        | 5020308000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 4,542.50               | 4,542.50   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-05.1 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023                                                        | 5020308000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 2,250.00               | 2,250.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-19   | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                       | 5020309000  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                        | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 98,054.00              | 98,054.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-19.1 | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                       | 5020309000  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                        | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 111,680.00             | 111,680.00 | -  | Business Development Division (Bicol)                      |
| BDD-BIC-07.1 | Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                          | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 237,800.00             | 237,800.00 | -  | Business Development Division (Bicol)                      |
| BDD-BIC-07.1 | Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the 2nd Semester of 2023                                                                                                                          | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 69,300.00              | 69,300.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-10   | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 (not available at the PS)                                | 5020399000  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 82,782.22              | 82,782.22  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-10.1 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 (not available at the PS)                                | 5020399000  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 61,497.22              | 61,497.22  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-11   | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                                                                 | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 58,380.00              | 58,380.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-11.1 | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023                                                                 | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 6,600.00               | 6,600.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-12   | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                 | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 13,422.00              | 13,422.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-12.1 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 2nd Semester of 2023                                                                                                                 | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 3,600.00               | 3,600.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-44   | Postage and Delivery Expenses of of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                                               | 5020501000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 6,000.00               | 6,000.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-44.1 | Postage and Delivery Expenses of of DA-PhilRice Bicol for the 2nd Semester of 2023                                                                                                                                               | 5020501000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 6,000.00               | 6,000.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-02   | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2023                                                                                                           | 5020502001  | BDD          | Direct Contracting (Sec. 50)                                          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 8,400.00               | 8,400.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-02.1 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2023                                                                                                           | 5020502001  | BDD          | Direct Contracting (Sec. 50)                                          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 8,400.00               | 8,400.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-22   | Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2023                                                                                                                                                       | 5020503000  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                        | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 54,000.00              | 54,000.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-23   | Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                                   | 5029902000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 10,500.00              | 10,500.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-23.1 | Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for the 2nd Semester of 2023                                                                                                                                   | 5029902000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 10,000.00              | 10,000.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-43   | Procurement of Service (Notarization) of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                                          | 5021101000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 3,000.00               | 3,000.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-15   | Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                            | 5020305000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 3,000.00               | 3,000.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-15.1 | Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol for the 2nd Semester of 2023                                                                                                                            | 5020305000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 3,000.00               | 3,000.00   | -  | Business Development Division (Bicol)                      |
| BDD-BIC-27   | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                          | 5020305000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 45,000.00              | 45,000.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-27.1 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2023                                                                                                          | 5020305000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 48,000.00              | 48,000.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-26   | Procurement of Service (Milling) of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                                               | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22                              | 27-Oct-22                  | 3-Jan-23        | 4-Jan-23         | Business Related Funds (060000000) | 60,000.00              | 60,000.00  | -  | Business Development Division (Bicol)                      |
| BDD-BIC-26.1 | Procurement of Service (Milling) of DA-PhilRice Bicol for the 2nd Semester of 2023                                                                                                                                               | 5020399000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23                              | 13-Apr-23                  | 14-Apr-23       | 15-Apr-23        | Business Related Funds (060000000) | 60,000.00              | 60,000.00  | -  | Business Development Division (Bicol)                      |

|              |                                                                                                                                              |            |     |                                                              |           |           |           |           |                                    |              |              |   |                                       |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|--------------------------------------------------------------|-----------|-----------|-----------|-----------|------------------------------------|--------------|--------------|---|---------------------------------------|
| BDD-BIC-24   | Procurement of various Token/Souvenir Items of DA-PhilRice Bicol for the 1st Semester of 2023                                                | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 300,000.00   | 300,000.00   | - | Business Development Division (Bicol) |
| BDD-BIC-24.1 | Procurement of various Token Souvenir Items of DA-PhilRice Bicol for the 2nd Semester of 2023                                                | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 250,000.00   | 250,000.00   | - | Business Development Division (Bicol) |
| BDD-BIC-31   | Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol for the 1st Semester of 2023                                     | 5021304001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 30,000.00    | 30,000.00    | - | Business Development Division (Bicol) |
| BDD-BIC-31.1 | Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol for the 2nd Semester of 2023                                     | 5021304001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 30,000.00    | 30,000.00    | - | Business Development Division (Bicol) |
| BDD-BIC-32   | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                                          | 5021305001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 100,000.00   | 100,000.00   | - | Business Development Division (Bicol) |
| BDD-BIC-32.1 | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023                                          | 5021305001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 100,000.00   | 100,000.00   | - | Business Development Division (Bicol) |
| BDD-BIC-17   | Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses (Grass Cutter) of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020321004 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 28,000.00    | 28,000.00    | - | Business Development Division (Bicol) |
| BDD-BIC-13   | Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                           | 5020321000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 19,000.00    | 19,000.00    | - | Business Development Division (Bicol) |
| BDD-BIC-18   | Procurement of Semi-Expendable Furniture and Fixtures of DA-PhilRice Bicol for the 1st Semester of 2023                                      | 5020322000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 104,993.00   | 104,993.00   | - | Business Development Division (Bicol) |
| BDD-BIC-08   | Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                     | 5021321005 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 129,786.50   | 129,786.50   | - | Business Development Division (Bicol) |
| BDD-BIC-08.1 | Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                     | 5021321005 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 786.50       | 786.50       | - | Business Development Division (Bicol) |
| BDD-BIC-20   | Utility: Water Expense of DA-PhilRice Bicol Station for 2023                                                                                 | 5020401000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 60,000.00    | 60,000.00    | - | Business Development Division (Bicol) |
| BDD-BIC-21   | Utilities: Electricity Expense of DA-PhilRice Bicol Station for 2023                                                                         | 5020402000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 120,000.00   | 120,000.00   | - | Business Development Division (Bicol) |
|              |                                                                                                                                              |            |     |                                                              |           |           |           |           |                                    | 2,466,178.16 | 2,466,178.16 | - |                                       |

ADMINISTRATIVE UNIT

|               |                                                                                                                         |            |       |                                                              |           |           |           |           |                                 |              |              |   |                                                  |
|---------------|-------------------------------------------------------------------------------------------------------------------------|------------|-------|--------------------------------------------------------------|-----------|-----------|-----------|-----------|---------------------------------|--------------|--------------|---|--------------------------------------------------|
| GASS-BIC-25   | Procurement of Vehicle Rental Services of DA-PhilRice Bicol for the 1st Semester of 2023                                | 5029905003 | ADMIN | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 60,000.00    | 60,000.00    | - | Administrative Division (GAS-010-003)            |
| GASS-BIC-24   | Procurement of Souvenir Items/Tokens of DA-PhilRice Bicol for the 1st Semester of 2023                                  | 5020399000 | ADMIN | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 45,000.00    | 45,000.00    | - | Administrative Division (GAS-010-003)            |
| GASS-BIC-27   | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020305000 | ADMIN | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 15,000.00    | 15,000.00    | - | Administrative Division (GAS-010-003)            |
| GASS-BIC-27.1 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020305000 | ADMIN | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 15,000.00    | 15,000.00    | - | Administrative Division (GAS-010-003)            |
| GASS-BIC-24.1 | Procurement of Prizes/Awards for various activities of DA-PhilRice Bicol for the 1st Semester of 2023                   | 5020601001 | ADMIN | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 20,000.00    | 20,000.00    | - | Administrative Division (GAS-010-003)            |
| GASS-BIC-29   | Procurement of 2023 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station                         | 5021203000 | ADMIN | Public Bidding                                               | 29-Nov-22 | 20-Dec-22 | 1-Jan-23  | 1-Jan-23  | Regular Agency Fund (010000000) | 1,900,000.00 | 1,900,000.00 | - | Fund Transfer from DA-PhilRice CES (GAS-007-002) |
|               |                                                                                                                         |            |       |                                                              |           |           |           |           |                                 | 2,055,000.00 | 2,055,000.00 | - |                                                  |

RESEARCH AND DEVELOPMENT

|              |                                                                                                                                                                                                                                                  |            |     |                                                                        |           |           |           |           |                                 |           |           |   |                                                                                                               |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|------------------------------------------------------------------------|-----------|-----------|-----------|-----------|---------------------------------|-----------|-----------|---|---------------------------------------------------------------------------------------------------------------|
| RAD-BIC-01   | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for 2023                                                                                                                                     | 5020301000 | R&D | Negotiated Procurement - Agency to Agency (Sec. 53.5)                  | 3-Jan-22  | 3-Jan-22  | 4-Jan-22  | 4-Jan-22  | Regular Agency Fund (010000000) | 12,730.20 | 12,730.20 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-02   | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2023                                                                                                                           | 5020502001 | R&D | Direct Contracting (Sec. 50)                                           | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 9,600.00  | 9,600.00  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-02.1 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2023                                                                                                                           | 5020502001 | R&D | Direct Contracting (Sec. 50)                                           | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 9,600.00  | 9,600.00  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-23   | Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol on the 1st Semester of 2023                                                                                                                                                    | 5029902000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 6,000.00  | 6,000.00  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-41   | Venue Rental for Various Activities of DA-PhilRice Bicol on the 1st Semester of 2023                                                                                                                                                             | 5021304006 | R&D | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A       | N/A       | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 8,000.00  | 8,000.00  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-41.1 | Venue Rental for Various Activities of DA-PhilRice Bicol on the 2nd Semester of 2023                                                                                                                                                             | 5021304006 | R&D | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A       | N/A       | 14-Aug-23 | 15-Aug-23 | Regular Agency Fund (010000000) | 8,000.00  | 8,000.00  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-27   | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                          | 5020305000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 30,000.00 | 30,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-27.1 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2023                                                                                                                          | 5020305000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 30,000.00 | 30,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-32   | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                                              | 5021305001 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 60,000.00 | 60,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-32.1 | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                                                                              | 5021305001 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 60,000.00 | 60,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-03   | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 (not available at the PS)                                                                                           | 5020301002 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)  | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 6,125.50  | 6,125.50  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-03.1 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 (not available at the PS)                                                                                           | 5020301002 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)  | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 5,653.20  | 5,653.20  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-04   | Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories ( not available at the PS) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020301001 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)  | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (010000000) | 6,677.60  | 6,677.60  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |



|              |                                                                                                                                                                                                   |            |     |                                                                       |           |           |           |           |                                |            |            |   |                                                                                                               |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|--------------------------------|------------|------------|---|---------------------------------------------------------------------------------------------------------------|
| RAD-BIC-05   | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                         | 5020308000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (01000000) | 261.00     | 261.00     | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-19   | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2023                                                                        | 5020309000 | R&D | Direct Contracting (Sec. 50)                                          | N/A       | N/A       | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (01000000) | 2,400.00   | 2,400.00   | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-19.1 | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2023                                                                        | 5020309000 | R&D | Direct Contracting (Sec. 50)                                          | N/A       | N/A       | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (01000000) | 4,800.00   | 4,800.00   | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-12   | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                  | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (01000000) | 2,100.00   | 2,100.00   | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-12.1 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2023                                                                                  | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (01000000) | 600.00     | 600.00     | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-10   | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 (not available at the PS) | 5020399000 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (01000000) | 14,194.00  | 14,194.00  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-10.1 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 (not available at the PS) | 5020399000 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (01000000) | 1,315.60   | 1,315.60   | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-11   | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                                  | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (01000000) | 12,000.00  | 12,000.00  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-17   | Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses of DA-PhilRice Bicol for the 1st Semester of 2023                                                                     | 5020321004 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (01000000) | 20,146.50  | 20,146.50  | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-04   | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st Semester of 2023                                                                  | 5020301001 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (01000000) | 46,800.00  | 46,800.00  | - | PhilRice Bicol Research Management (BIC-211-000)                                                              |
| RAD-BIC-05   | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                         | 5020308000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (01000000) | 2,000.00   | 2,000.00   | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
| RAD-BIC-16   | Procurement of Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for the 1st Semester of 2023                                                                               | 5021305014 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Regular Agency Fund (01000000) | 400.00     | 400.00     | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000)                                                   |
|              |                                                                                                                                                                                                   |            |     |                                                                       |           |           |           |           |                                | 359,403.60 | 359,403.60 | - |                                                                                                               |

**BUSINESS DEVELOPMENT UNIT - SAMAR**

|              |                                                                                                                                                                                                                                                  |            |       |                                                                       |           |           |           |           |                                   |              |              |   |                                                      |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------------------------------|--------------|--------------|---|------------------------------------------------------|
| BDD-SAM-01   | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for 2023                                                                                                                                     | 5020301000 | SAMAR | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | 3-Jan-22  | 3-Jan-22  | 4-Jan-22  | 4-Jan-22  | Business Related Funds (06000000) | 11,010.36    | 11,010.36    | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-03   | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 (not available at the PS)                                                                    | 5020301002 | SAMAR | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 35,989.86    | 35,989.86    | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-03.1 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 (not available at the PS)                                                                    | 5020301002 | SAMAR | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 19,236.00    | 19,236.00    | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-04   | Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories ( not available at the PS) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020301001 | SAMAR | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 4,950.00     | 4,950.00     | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-05   | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                 | 5020308000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 3,570.00     | 3,570.00     | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-19   | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                                                | 5020309000 | SAMAR | Direct Contracting (Sec. 50)                                          | N/A       | N/A       | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 341,510.00   | 341,510.00   | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-19.1 | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                                                | 5020309000 | SAMAR | Direct Contracting (Sec. 50)                                          | N/A       | N/A       | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 359,010.00   | 359,010.00   | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-07.1 | Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                                                                   | 5020310000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 1,014,900.00 | 1,014,900.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-10   | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 (not available at the PS)                         | 5020399000 | SAMAR | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 57,770.51    | 57,770.51    | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-10.1 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 (not available at the PS)                         | 5020399000 | SAMAR | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 14,477.05    | 14,477.05    | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-11   | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                          | 5020399000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 46,335.00    | 46,335.00    | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-11.1 | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                                                          | 5020399000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 30,815.00    | 30,815.00    | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-12   | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                                                          | 5020399000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 166,340.25   | 166,340.25   | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-12.1 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                                                                                                          | 5020399000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 60,560.25    | 60,560.25    | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-44   | Postage and Delivery Expenses of of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                                                                                        | 5020501000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 3,000.00     | 3,000.00     | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-44.1 | Postage and Delivery Expenses of of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                                                                                                                                        | 5020501000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 3,000.00     | 3,000.00     | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-02   | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol Samar Satellite Office on the 1st Semester of 2023                                                                                                    | 5020502001 | SAMAR | Direct Contracting (Sec. 50)                                          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 8,400.00     | 8,400.00     | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-02.1 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol Samar Satellite Office on the 2nd Semester of 2023                                                                                                    | 5020502001 | SAMAR | Direct Contracting (Sec. 50)                                          | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 8,400.00     | 8,400.00     | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-22   | Utility: Internet Connection Expense of DA-PhilRice Bicol Samar Satellite Office for 2023                                                                                                                                                        | 5020503000 | SAMAR | Direct Contracting (Sec. 50)                                          | N/A       | N/A       | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 18,600.00    | 18,600.00    | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-23   | Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                                                                            | 5029902000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 5,000.00     | 5,000.00     | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-15   | Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                                                                     | 5020305000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (06000000) | 14,400.00    | 14,400.00    | - | Business Development Division - Samar (RTF-071-325Y) |

|              |                                                                                                                                                                                         |            |       |                                                              |           |           |           |           |                                    |            |            |   |                                                      |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------|--------------------------------------------------------------|-----------|-----------|-----------|-----------|------------------------------------|------------|------------|---|------------------------------------------------------|
| BDD-SAM-15.1 | Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                                                            | 5020305000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 14,400.00  | 14,400.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-27   | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                          | 5020305000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 12,000.00  | 12,000.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-27.1 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                                          | 5020305000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 12,000.00  | 12,000.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-26   | Procurement of Service (Milling) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                               | 5020399000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 25,000.00  | 25,000.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-26.1 | Procurement of Service (Milling) of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                                                                               | 5020399000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 25,000.00  | 25,000.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-24   | Procurement of various Token/Souvenir Items of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                    | 5020399000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 30,000.00  | 30,000.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-31   | Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                         | 5021304001 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 150,000.00 | 150,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-31.1 | Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                                                         | 5021304001 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 210,000.00 | 210,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-32   | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                              | 5021305001 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 45,000.00  | 45,000.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-32.1 | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                                                              | 5021305001 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 105,000.00 | 105,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-17   | Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses (Plastic Pallet, Knapsack Sprayer) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020321004 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 93,000.08  | 93,000.08  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-21   | Utilities: Electricity Expense of DA-PhilRice Bicol Samar Satellite Office for 2023                                                                                                     | 5020402000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 24,000.00  | 24,000.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-36   | Repairs and Maintenance - Transportation Equipment of DA-PhilRice Bicol Samar Satellite Office for 2023                                                                                 | 5021306099 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 120,000.00 | 120,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-08   | Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023                                                                | 5021321005 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 63,965.00  | 63,965.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-08.1 | Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023                                                                | 5021321005 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 8,098.00   | 8,098.00   | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-37   | Repairs and Maintenance - Land Improvements of DA-PhilRice Bicol Samar Satellite Office for 2023                                                                                        | 5021399099 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 10,000.00  | 10,000.00  | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-38   | Cable, Satellite and Radio Expenses of DA-PhilRice Bicol Samar Satellite Office for 2023                                                                                                | 5020504000 | SAMAR | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23  | 4-Jan-23  | Business Related Funds (060000000) | 6,600.00   | 6,600.00   | - | Business Development Division - Samar (RTF-071-325Y) |

3,181,337.36

3,181,337.36

-

BUSINESS DEVELOPMENT UNIT - BICOL

2,466,178.16

ADMINISTRATIVE UNIT

2,055,000.00

RESEARCH AND DEVELOPMENT

359,403.60

BUSINESS DEVELOPMENT UNIT - SAMAR

3,181,337.36

8,061,919.12

Prepared and Consolidated By:

  
IAN STALLONE G. PALIMA  
BAC Secretariat

Bids and Awards Committee:

  
RONA T. DOLENTAS  
BAC Chairperson

Approved By:

  
VICTORIA C. LAPITAN  
Head of Procuring Entity

Certified Funds Available:

  
LOVELY F. ESPIRITO  
Accountant II



PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2023

| Code (PAP)       | Procurement Program/Project                                                         | Object Code | PMO/End-User | Mode of Procurement                                                | Schedule for Each Procurement Activity |                                |                 |                  | Source of Funds                   | Estimated Budget (Php) |              |    | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
|------------------|-------------------------------------------------------------------------------------|-------------|--------------|--------------------------------------------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|-----------------------------------|------------------------|--------------|----|--------------------------------------------------------------------|
|                  |                                                                                     |             |              |                                                                    | Advertisement/P<br>osting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                                   | Total                  | MOOE         | CO |                                                                    |
| GASS ISA OMO-15  | Security Services for January 1 to<br>December 31, 2023                             | 5021203000  | PMU          | Competitive Bidding                                                | 15-Oct-22                              | 04-Nov-22                      | 15-Dec-22       | 29-Dec-22        | Regular Agency Fund<br>(01000000) | 1,654,313.69           | 1,654,313.69 | -  | -                                                                  |
| GASS ISA COM 1   | Procurement of cellcards for the<br>year 2023                                       | 5020502001  | PMU          | Direct Contracting (Sec. 50)                                       | 04-Jan-23                              | 11-Jan-23                      | 12-Jan-23       | 13-Jan-23        | Regular Agency Fund<br>(01000000) | 58,800.00              | 58,800.00    | -  | -                                                                  |
| GASS ISA COM 3   | Mobile Postpaid plan subscription                                                   | 5020502000  | PMU          | Direct Contracting (Sec. 50)                                       | 02-Jan-23                              | 02-Jan-23                      | 02-Jan-23       | 02-Jan-23        | Regular Agency Fund<br>(01000000) | 60,000.00              | 60,000.00    | -  | -                                                                  |
| GASS ISA OMO 6   | Procurement of meals and snacks<br>for the year 2023                                | 5020305000  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 21-Dec-22                              | 28-Dec-22                      | 04-Jan-23       | 05-Jan-23        | Regular Agency Fund<br>(01000000) | 490,800.00             | 490,800.00   | -  | -                                                                  |
| GASS ISA CSE-01C | Procurement of Commonly used<br>office supplies                                     | 5020301000  | PMU          | Negotiated Procurement -<br>Agency to Agency (Sec. 53.5)           | N/A                                    | N/A                            | 13-Jan-23       | 16-Jan-23        | Regular Agency Fund<br>(01000000) | 16,795.15              | 16,795.15    | -  | -                                                                  |
| GASS ISA USE-01A | Procurement of Sintra board,<br>various size                                        | 5020399000  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 04-Jan-23                              | 11-Jan-23                      | 12-Jan-23       | 13-Jan-23        | Regular Agency Fund<br>(01000000) | 16,000.00              | 16,000.00    | -  | -                                                                  |
| GASS ISA USE-01D | Procurement of Official Receipt,<br>Official Receipt, continuous                    | 5020302000  | PMU          | Negotiated Procurement -<br>Agency to Agency (Sec. 53.5)           | 04-Jan-23                              | 05-Jan-23                      | 05-Jan-23       | 05-Jan-23        | Regular Agency Fund<br>(01000000) | 6,000.00               | 6,000.00     | -  | -                                                                  |
| GASS ISA USE-03A | Procurement of Fuel, Diesel an<br>dlubricants                                       | 5020309000  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 21-Dec-22                              | 28-Dec-22                      | 04-Jan-23       | 05-Jan-23        | Regular Agency Fund<br>(01000000) | 288,000.00             | 288,000.00   | -  | -                                                                  |
| GASS ISA USE-22B | Procurement of Fuel, Gasoline<br>premium, unleaded                                  | 5020309000  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 21-Dec-22                              | 28-Dec-22                      | 04-Jan-23       | 05-Jan-23        | Regular Agency Fund<br>(01000000) | 72,000.00              | 72,000.00    | -  | -                                                                  |
| GASS ISA USE-05A | Procurement of other supplies<br>(tarpaulin, tansi, etc)                            | 5020399000  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 04-Jan-23                              | 11-Jan-23                      | 12-Jan-23       | 13-Jan-23        | Regular Agency Fund<br>(01000000) | 28,200.00              | 28,200.00    | -  | -                                                                  |
| GASS ISA USE-06A | Procurement of janitorial supplies for<br>the year                                  | 5020399000  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 04-Jan-23                              | 11-Jan-23                      | 12-Jan-23       | 13-Jan-23        | Regular Agency Fund<br>(01000000) | 4,268.00               | 4,268.00     | -  | -                                                                  |
| GASS ISA USE-08B | Procurement of Semi-Expendable<br>Medical Equipment, First Aid Box                  | 5020321010  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 04-Jan-23                              | 11-Jan-23                      | 12-Jan-23       | 13-Jan-23        | Regular Agency Fund<br>(01000000) | 12,500.00              | 12,500.00    | -  | -                                                                  |
| GASS ISA USE-09B | Procurement of Gloves, Rubber<br>gloves , large                                     | 5020308000  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 04-Jan-23                              | 11-Jan-23                      | 12-Jan-23       | 13-Jan-23        | Regular Agency Fund<br>(01000000) | 1,980.00               | 1,980.00     | -  | -                                                                  |
| GASS ISA USE-12A | Procurement of Fire Extinguisher,<br>Fire Extinguisher, refill                      | 5020399000  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 04-Jan-23                              | 11-Jan-23                      | 12-Jan-23       | 13-Jan-23        | Regular Agency Fund<br>(01000000) | 26,200.00              | 26,200.00    | -  | -                                                                  |
| GASS ISA USE-17  | Procurement of Semi-Expendable<br>Furniture and Fixtures Expenses,<br>Window Blinds | 5020321002  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 04-Jan-23                              | 11-Jan-23                      | 12-Jan-23       | 13-Jan-23        | Regular Agency Fund<br>(01000000) | 40,323.03              | 40,323.03    | -  | -                                                                  |
| GASS ISA USE-22A | Procureme of Oils & amp; Fluids, 2T<br>oil                                          | 5020309000  | PMU          | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | 04-Jan-23                              | 11-Jan-23                      | 12-Jan-23       | 13-Jan-23        | Regular Agency Fund<br>(01000000) | 2,376.00               | 2,376.00     | -  | -                                                                  |





|                              |                                                                                            |            |     |                                                              |           |           |           |           |                                |                     |                     |   |   |
|------------------------------|--------------------------------------------------------------------------------------------|------------|-----|--------------------------------------------------------------|-----------|-----------|-----------|-----------|--------------------------------|---------------------|---------------------|---|---|
| GASS ISA RAM-01B             | Repairs and maintenance - machinery and equipment - office appliances                      | 5021305002 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 140,000.00          | 140,000.00          | - | - |
| GASS ISA RAM-01K             | Repairs and maintenance - transportation/ motor vehicles                                   | 5021306001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 240,000.00          | 240,000.00          | - | - |
| GASS ISA RAM-02B             | Repairs and maintenance - other structures                                                 | 5021304001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 260,000.00          | 260,000.00          | - | - |
| GASS ISA 78                  | Procurement of Accountable Form, Check Booklet                                             | 5020302000 | PMU | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | 04-Jan-23 | 05-Jan-23 | 05-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 7,200.00            | 7,200.00            | - | - |
| GASS ISA UTL-02              | Procurement of drinking water refill                                                       | 5020401000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 18,000.00           | 18,000.00           | - | - |
| <b>TOTAL GASS SECTOR</b>     |                                                                                            |            |     |                                                              |           |           |           |           |                                | <b>3,443,755.87</b> | <b>3,443,755.87</b> | - | - |
| RES SMI COM 01               | Procurement of cellcards for the year 2023                                                 | 5020502001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 900.00              | 900.00              | - | - |
| RES SMI OMO-06               | Procurement of meals and snacks for the year 2023                                          | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 10,000.00           | 10,000.00           | - | - |
| RES SMI RAM-01B              | Repairs and Maintenance-Machinery and Equipment, Other machinery and equipment             | 5021305099 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 209,999.56          | 209,999.56          | - | - |
| <b>TOTAL RESEARCH SECTOR</b> |                                                                                            |            |     |                                                              |           |           |           |           |                                | <b>220,899.56</b>   | <b>220,899.56</b>   | - | - |
| DEV SMI COM 01               | Procurement of cellcards for the year 2023                                                 | 5020502001 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 13,440.00           | 13,440.00           | - | - |
| DEV SMI OMO-06               | Procurement of meals and snacks for the year 2023                                          | 5020305000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 469,750.00          | 469,750.00          | - | - |
| DEV SMI OMO-08               | Procurement of PPEs, Tokens and souvenirs - Polo shirt with print, Long sleeves with print | 5020201002 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 45,600.00           | 45,600.00           | - | - |
| DEV SMI RAM-01K              | Repairs and maintenance - machinery and equipment, labor and materials                     | 5021305099 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 20,000.00           | 20,000.00           | - | - |
| DEV ISA USE-05B              | Procurement of Agricultural and Marine Supplies                                            | 5020310000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 182,070.00          | 182,070.00          | - | - |
| DEV ISA USE-05F              | Procurement of Semi-Expendable Machinery and Equipment                                     | 5020321000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 07-Jan-23 | Regular Agency Fund (01000000) | 8,266.91            | 8,266.91            | - | - |
| DEV ISA USE-05G              | Procurement of Soil test kit, MOET Kit                                                     | 5020310000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 05-Jan-23 | 05-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 22,800.00           | 22,800.00           | - | - |
| DEV SMI USE-17               | Procurement of Semi-Expendable office equipment                                            | 5020321002 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 49,174.00           | 49,174.00           | - | - |
| DEV SMI USE-05A              | Procurement of tarpaulins                                                                  | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 25,000.00           | 25,000.00           | - | - |
| DEV SMI USE-22B              | Procurement of Fuel, Oil and Lubricants for the year 2023                                  | 5020309000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 210,000.00          | 210,000.00          | - | - |
| DEV SMI OMO-12B              | Procurement of vehicle rental with provisioning of driver                                  | 5029905003 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 200,000.00          | 200,000.00          | - | - |



|                                        |                                                                                                                   |            |     |                                                              |           |           |           |           |                                |                      |                      |   |   |
|----------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------|-----|--------------------------------------------------------------|-----------|-----------|-----------|-----------|--------------------------------|----------------------|----------------------|---|---|
| DEV SMI UTL-01                         | Electric consumption for 2022                                                                                     | 5020402000 | R&D | Direct Contracting (Sec. 50)                                 | N/A       | N/A       | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 50,000.00            | 50,000.00            | - | - |
| <b>TOTAL DEVELOPMENT SECTOR</b>        |                                                                                                                   |            |     |                                                              |           |           |           |           |                                | <b>1,296,100.91</b>  | <b>1,296,100.91</b>  | - | - |
| BDU COM-01                             | Procurement of cellcards for the year 2023                                                                        | 5020502001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 19,200.00            | 19,200.00            | - | - |
| BDU COM-04                             | Procurement Internet and Cable Subscription                                                                       | 5020503000 | BDD | Direct Contracting (Sec. 50)                                 | 02-Jan-23 | 02-Jan-23 | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 18,000.00            | 18,000.00            | - | - |
| BDU CSE-01C                            | Procurement of Commonly used office supplies                                                                      | 5020301000 | BDD | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | N/A       | N/A       | 30-May-23 | 30-May-23 | Regular Agency Fund (01000000) | 20,640.00            | 20,640.00            | - | - |
| BDU OMO-06                             | Procurement of meals and snacks for the year 2023                                                                 | 5020305000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 90,000.00            | 90,000.00            | - | - |
| BDU USE-22B                            | Procurement of Fuel, Gasoline premium, unleaded                                                                   | 5020309000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Dec-22 | 29-Dec-22 | 05-Jan-23 | 06-Jan-23 | Regular Agency Fund (01000000) | 678,000.00           | 678,000.00           | - | - |
| BDU UTL-01                             | Electric consumption for 2023                                                                                     | 5020402000 | BDD | Direct Contracting (Sec. 50)                                 | N/A       | N/A       | 01-Jan-23 | 01-Jan-23 | Regular Agency Fund (01000000) | 600,000.00           | 600,000.00           | - | - |
| BDU UTL-02                             | Water/ Irrigation fee expenses                                                                                    | 5020400000 | BDD | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | N/A       | N/A       | 01-Jan-23 | 01-Jan-23 | Regular Agency Fund (01000000) | 114,000.00           | 114,000.00           | - | - |
| BDU USE-05A                            | Procurement of Agricultural and Marine Supplies Expenses - other supplies                                         | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 09-Jan-23 | 16-Jan-23 | 20-Jan-23 | 20-Jan-23 | Regular Agency Fund (01000000) | 724,580.00           | 724,580.00           | - | - |
| BDU USE-05B                            | Procurement of Agricultural and Marine Supplies Expenses - fertilizers, agricultural inputs etc for the year 2023 | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Mar-23 | 17-Mar-23 | 21-Mar-23 | 22-Mar-23 | Regular Agency Fund (01000000) | 3,347,000.00         | 3,347,000.00         | - | - |
| BDU USE-06A                            | Procurement of uncommon office supplies not available in PS-DBM                                                   | 5020301000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-May-23 | 12-May-23 | 17-May-23 | 18-May-23 | Regular Agency Fund (01000000) | 133,155.00           | 133,155.00           | - | - |
| BDU USE-05F                            | Procurement of Semi-Expendable Agricultural and Forestry Equipment - grasscutter and knapsack sprayer             | 5020321000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-May-23 | 12-May-23 | 17-May-23 | 18-May-23 | Regular Agency Fund (01000000) | 27,500.00            | 27,500.00            | - | - |
| BDU RAM-01A                            | Repairs and Maintenance- Machinery and Equipment - Office equipment                                               | 5021300000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 20-Nov-23 | 24-Nov-23 | 28-Nov-23 | 28-Nov-23 | Regular Agency Fund (01000000) | 50,000.00            | 50,000.00            | - | - |
| BDU RAM-02A                            | Repairs and Maintenance, Land Improvements - buildings, other infrastructure                                      | 5021304000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 20-Nov-23 | 24-Nov-23 | 01-Dec-23 | 01-Dec-23 | Regular Agency Fund (01000000) | 200,000.00           | 200,000.00           | - | - |
| BDU OMO-08                             | Procurement of collaterals, tokens and souvenirs for sale                                                         | 5021304000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 24-Jan-23 | 26-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 400,000.00           | 400,000.00           | - | - |
| <b>TOTAL Business Development Unit</b> |                                                                                                                   |            |     |                                                              |           |           |           |           |                                | <b>6,422,075.00</b>  | <b>6,422,075.00</b>  | - | - |
| <b>TOTAL</b>                           |                                                                                                                   |            |     |                                                              |           |           |           |           |                                | <b>11,382,831.34</b> | <b>11,382,831.34</b> | - | - |

Prepared & Consolidated by:

  
**RODELLA S. MELEGRITO**  
 Administrative Officer II

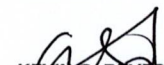
Bids & Awards Committee:

  
**OFELINA C. MALONZO**  
 BAC Chair

APPROVED:

  
**JOY BARTOLOMEA DULDULAO**  
 OIC-Branch Director

Certified funds available:

  
**KEVIN G. REYES**  
 Admin Officer III



PhilRice Los Baños Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project                                                        | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds                   | Estimated Budget (Php) |          |    | Remarks<br>(brief description of Program/Activity/Project) |
|------------|------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|-----------------------------------|------------------------|----------|----|------------------------------------------------------------|
|            |                                                                                    |             |              |                                                                       | Advertisement/<br>Posting of<br>Bids   | Submission/O<br>pening of Bids | Notice of<br>Award | Contract<br>Signing |                                   | Total                  | MOOE     | CO |                                                            |
| <b>BDD</b> |                                                                                    |             |              |                                                                       |                                        |                                |                    |                     |                                   |                        |          |    |                                                            |
| BDD SME-01 | Supply and delivery of agricultural fertilizer and pesticides, dry season cropping | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 26-Jan-23                              | 31-Jan-23                      | 1-Feb-23           | 13-Feb-23           | Business Related Funds (06000000) | 585400                 | 585400   |    | For BDD operation: Field                                   |
| BDD SME-02 | Purchase of construction & building maintenance supplies                           | 5020390000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 16-Jan-23                              | 20-Jan-23                      | 27-Jan-23          | 31-Jan-23           | Business Related Funds (06000000) | 7150                   | 7150     |    | For BDD operation: Field                                   |
| BDD SME-03 | Common-use supplies and equipment at DBM-PS                                        | 5020301000  | BDD          | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                            | 22-Feb-23          | 24-Feb-23           | Business Related Funds (06000000) | 72620.5                | 72620.5  |    | For BDD operation: Office                                  |
| BDD SME-04 | Procurement of agricultural supplies-seeds, dry season                             | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 27-Jan-23                              | 31-Jan-23                      | 6-Feb-23           | 10-Feb-23           | Business Related Funds (06000000) | 532800                 | 532800   |    | For BDD operation: Field                                   |
| BDD COM-01 | Procurement of prepaid load                                                        | 5020502001  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 26-Jan-23                              | 30-Jan-23                      | 6-Feb-23           | 10-Feb-23           | Business Related Funds (06000000) | 22890                  | 22890    |    | For BDD operation: Field/Office                            |
| BDD SME-05 | Purchase of office supplies not available at DBM-PS                                | 5020301000  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 16-Jan-23                              | 20-Jan-23                      | 27-Jan-23          | 31-Jan-23           | Business Related Funds (06000000) | 34900                  | 34900    |    | For BDD operation: Field                                   |
| BDD SME-06 | Purchase of IT supplies not available at DBM-PS                                    | 5020321003  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 16-Jan-23                              | 20-Jan-23                      | 27-Jan-23          | 31-Jan-23           | Business Related Funds (06000000) | 13000                  | 13000    |    | For BDD operation: Field                                   |
| BDD SME-07 | Procurement of field and other farm supplies-dry season                            | 5020321004  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 8-Feb-23                               | 16-Feb-23                      | 22-Feb-23          | 24-Feb-23           | Business Related Funds (06000000) | 526737.6               | 526737.6 |    | For BDD operation: Field                                   |
| BDD SME-08 | Procurement of drugs and medicine supplies                                         | 5020307000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 16-Jan-23                              | 20-Jan-23                      | 27-Jan-23          | 31-Jan-23           | Business Related Funds (06000000) | 5000                   | 5000     |    | For BDD operation: Field/Office                            |
| BDD SME-09 | Purchase of cleaning and janitorial supplies                                       | 5020390000  | BDD          | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 16-Jan-23                              | 20-Jan-23                      | 27-Jan-23          | 31-Jan-23           | Business Related Funds (06000000) | 14600                  | 14600    |    | For BDD operation: Office                                  |
| BDD SME-10 | Procurement of fuel, lubricants, and oil supplies for mechanaries & equipment      | 5020309000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 9-Jan-23                               | 16-Jan-23                      | 18-Jan-23          | 19-Jan-23           | Business Related Funds (06000000) | 940085                 | 940085   |    | For BDD operation: Field                                   |
| BDD SME-11 | Procurement of other supplies needed                                               | 5020390000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                            | 22-Feb-23          | 24-Feb-23           | Business Related Funds (06000000) | 16493                  | 16493    |    | For BDD operation: Field/Office                            |
| BDD SME-12 | Supply and delivery of fuel for vehicle fleet card                                 | 5020309000  | BDD          | Public Bidding                                                        | 26-Oct-22                              | 22-Nov-22                      | 27-Dec-22          | 3-Jan-23            | Business Related Funds (06000000) | 267815                 | 267815   |    | Bidding c/o CES                                            |
| BDD OMO-01 | Food, meals and snacks for satellite activities and year-end review                | 5020305000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 8-Feb-23                               | 15-Feb-23                      | 22-Feb-23          | 24-Feb-23           | Business Related Funds (06000000) | 30000                  | 30000    |    | For BDD operation: Field/Office                            |
| BDD SME-13 | Purchase of various farm machinery spare parts                                     | 5020390000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 8-Feb-23                               | 16-Feb-23                      | 22-Feb-23          | 24-Feb-23           | Business Related Funds (06000000) | 94560                  | 94560    |    | For BDD operation: Field                                   |
| BDD SME-14 | Supply and delivery of agricultural fertilizer and pesticides, wet season cropping | 5020310000  | BDD          | Public Bidding                                                        | 1-Jun-23                               | 21-Jun-23                      | 24-Jun-23          | 26-Jun-23           | Business Related Funds (06000000) | 363000                 | 363000   |    | For BDD operation: Field                                   |
| BDD SME-15 | Procurement of field and other farm supplies                                       | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 1-Jun-23                               | 8-Jun-23                       | 10-Jun-23          | 13-Jun-23           | Business Related Funds (06000000) | 100405.6               | 100405.6 |    | For BDD operation: Field                                   |
| BDD SME-16 | Procurement of agricultural supplies-seeds, wet season                             | 5020310000  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 1-Jun-23                               | 8-Jun-23                       | 10-Jun-23          | 13-Jun-23           | Business Related Funds (06000000) | 532800                 | 532800   |    | For BDD operation: Field                                   |
| BDD SME-17 | Procurement of other supplies needed- Generator                                    | 5020321001  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Feb-23                              | 16-Feb-23                      | 17-Feb-23          | 20-Feb-23           | Business Related Funds (06000000) | 40000                  | 40000    |    | For BDD operation: Field                                   |
| BDD SME-19 | Procurement of other supplies needed- MOET klt/LCC                                 | 5020390000  | BDD          | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                            | 9-Jan-23           | 16-Jan-23           | Business Related Funds (06000000) | 62000                  | 62000    |    | For BDD operation: Field/Office                            |
| BDD NAM-01 | Repair and maintenance - agricultural and forestry equipment                       | 5021305004  | BDD          | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A                                    | N/A                            | 22-Feb-23          | 24-Feb-23           | Business Related Funds (06000000) | 60000                  | 60000    |    | For BDD operation: Field                                   |



|               |                                                                        |            |         |                                                                       |     |           |           |           |                                   |                                   |          |         |                           |                                       |
|---------------|------------------------------------------------------------------------|------------|---------|-----------------------------------------------------------------------|-----|-----------|-----------|-----------|-----------------------------------|-----------------------------------|----------|---------|---------------------------|---------------------------------------|
| BDO RAM-02    | Repair and maintenance - other machinery and equipment                 | 5021305089 | BDO     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 22-Feb-23 | 24-Feb-23 | Business Related Funds (06000000) | 70000                             | 70000    |         | For BDO operation: Field  |                                       |
| BDO RAM-03    | Repair and maintenance - other structure                               | 5021304006 | BDO     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 22-Mar-23 | 24-Mar-23 | Business Related Funds (06000000) | 16000                             | 16000    |         | For BDO operation: Field  |                                       |
| BDO RAM-04    | Repair and maintenance - vehicle                                       | 5021306001 | BDO     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          |     | 17-Jan-23 | 23-Jan-23 | 24-Jan-23 | 26-Jan-23                         | Business Related Funds (06000000) | 165000   | 165000  |                           | For BDO operation: Field              |
| BDO COM-02    | Courier and delivery services                                          | 5020501006 | BDO     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 22-Feb-23 | 24-Feb-23 | Business Related Funds (06000000) | 6000                              | 6000     |         | For BDO operation: Office |                                       |
| BDO COM-03    | Internet Subscription                                                  | 5020503006 | BDO     | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 3-Jan-23  | 5-Jan-23  | Business Related Funds (06000000) | 12000                             | 12000    |         | For BDO operation: Office |                                       |
| BDO UTL-01    | Utilities - Electricity                                                | 5020402006 | BDO     | Direct Contracting (Sec. 50)                                          | N/A | N/A       | 3-Jan-23  | 5-Jan-23  | Business Related Funds (06000000) | 66000                             | 66000    |         | For BDO operation: Office |                                       |
| GASS          |                                                                        |            |         |                                                                       |     |           |           |           |                                   |                                   |          |         |                           |                                       |
| GASS SME 01   | Common-use supplies and equipment at DBM-PS                            | 5020301000 | GASS    | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A | N/A       | 22-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000)    | 173667.5                          | 173667.5 |         | For GASS operation        |                                       |
| GASS SME 02   | Purchase of office supplies not available at DBM-PS                    | 5020301000 | GASS    | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) |     | 23-Dec-23 | 27-Dec-23 | 23-Jan-23 | 25-Jan-23                         | Regular Agency Fund (01000000)    | 36120    | 36120   |                           | For GASS operation                    |
| GASS SME 03   | Purchase of IT supplies not available at DBM-PS                        | 5020301003 | GASS    | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) |     | 23-Dec-23 | 27-Dec-23 | 23-Jan-23 | 25-Jan-23                         | Regular Agency Fund (01000000)    | 71670    | 71670   |                           | For GASS operation                    |
| GASS SME 04   | Supply and delivery of agricultural fertilizer and pesticides          | 5020310000 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          |     | 26-Jan-23 | 31-Jan-23 | 10-Feb-23 | 13-Feb-23                         | Regular Agency Fund (01000000)    | 10010    | 10010   |                           | For GASS operation                    |
| GASS SME 05   | Purchase of other supplies bldg & maintenance, and grounds             | 5020309000 | GASS    | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) |     | 16-Jan-23 | 20-Jan-23 | 27-Jan-23 | 31-Jan-23                         | Regular Agency Fund (01000000)    | 31399.5  | 31399.5 |                           | For GASS operation                    |
| GASS SME 06   | Supply and delivery of fuel for vehicle fleet card                     | 5020309000 | GASS    | Public Bidding                                                        |     | 26-Oct-22 | 22-Nov-22 | 27-Dec-22 | 3-Jan-23                          | Regular Agency Fund (01000000)    | 120000   | 120000  |                           | Bidding c/o CES for admin operation   |
| GASS SME 06 R | Supply and delivery of fuel for vehicle fleet card (RCF)               | 5020309000 | GASS -R | Public Bidding                                                        |     | 26-Oct-22 | 22-Nov-22 | 27-Dec-22 | 3-Jan-23                          | Regular Agency Fund (01000000)    | 505000   | 505000  |                           | Bidding c/o CES for station operation |
| GASS SME 07   | Procurement of fuels, oil, & additives for farm vehicles and equipment | 5020309000 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          |     | 25-Jan-23 | 1-Feb-23  | 9-Feb-23  | 10-Feb-23                         | Regular Agency Fund (01000000)    | 56220    | 56220   |                           | For GASS operation                    |
| GAS COM 01    | Procurement of prepaid load                                            | 5020602001 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          |     | 29-Jan-23 | 30-Jan-23 | 9-Feb-23  | 10-Feb-23                         | Regular Agency Fund (01000000)    | 16900    | 16900   |                           | For GASS operation                    |
| GAS COM 02    | Postage and Courier Services                                           | 5020601000 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 3-Jan-23  | 5-Jan-23  | Regular Agency Fund (01000000)    | 5000                              | 5000     |         | For GASS operation        |                                       |
| GAS COM 03    | Postpaid line/telephone                                                | 5020602002 | GASS    | Direct Contracting (Sec. 50)                                          | N/A | N/A       | 3-Jan-23  | 5-Jan-23  | Regular Agency Fund (01000000)    | 16900                             | 16900    |         | For GASS operation        |                                       |
| GAS OMO 01    | Food supplies expenses, meals and snacks                               | 5020305000 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          |     | 8-Feb-23  | 16-Feb-23 | 22-Feb-23 | 24-Feb-23                         | Regular Agency Fund (01000000)    | 114641   | 114641  |                           | For GASS operation                    |
| GAS OMO 02    | Rental of vehicles                                                     | 5029905003 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          |     | 8-Feb-23  | 16-Feb-23 | 22-Feb-23 | 24-Feb-23                         | Regular Agency Fund (01000000)    | 100000   | 100000  |                           | For GASS operation                    |
| GAS OMO 03    | Printing of tarp & sticker                                             | 5029902000 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 22-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000)    | 10000                             | 10000    |         | For GASS operation        |                                       |
| GAS OMO 04    | Reloading of Toll fee/EC tag                                           | 5029907000 | GASS    | Direct Contracting (Sec. 50)                                          | N/A | N/A       | 9-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000)    | 56000                             | 56000    |         | For GASS operation        |                                       |
| GAS RAM 01    | Repairs and Maintenance, Other Structures, power supply system         | 5021303006 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 9-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000)    | 26000                             | 26000    |         | For GASS operation        |                                       |
| GAS RAM 02    | Repairs and Maintenance, Buildings                                     | 5021304099 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 9-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000)    | 56000                             | 56000    |         | For GASS operation        |                                       |
| GAS RAM 03    | Repairs and Maintenance, Transportation/Motor Vehicles                 | 5021306001 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 9-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000)    | 60000                             | 60000    |         | For GASS operation        |                                       |
| GAS RAM 04    | Repairs and Maintenance, Machinery and Equipment-Office Appliances     | 5021321002 | GASS    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A | N/A       | 9-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000)    | 10000                             | 10000    |         | For GASS operation        |                                       |

| DEVELOPMENT     |                                                                           |            |             |                                                                       |           |           |           |           |                                |          |          |  |                                            |
|-----------------|---------------------------------------------------------------------------|------------|-------------|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|--------------------------------|----------|----------|--|--------------------------------------------|
| Dev SME 01      | Common-use supplies and equipment at CBM-PS                               | 5020301000 | Development | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A       | N/A       | 23-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000) | 10173.78 | 10173.78 |  | For Development unit operation             |
| Dev SME 02      | Purchase of office supplies not available at CBM-PS                       | 5020301000 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 25-Dec-23 | 27-Dec-23 | 29-Jan-23 | 25-Jan-23 | Regular Agency Fund (01000000) | 2395.85  | 2395.85  |  | For Development unit operation             |
| Dev SME 03      | Procurement of fuels, oil, & additives for farm vehicles and equipment    | 5020309000 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 25-Jan-23 | 1-Feb-23  | 6-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000) | 27000    | 27000    |  | For Development unit operation             |
| Dev SME 04      | Purchase of various semi-expandable machinery and equipment for shops use | 5020321000 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A       | N/A       | 8-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000) | 36263.8  | 36263.8  |  | For Development unit operation             |
| Dev SME 05      | Purchase of semi-Expandable Technical and Scientific Equipment, Caliper   | 5020321013 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A       | N/A       | 8-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000) | 26000    | 26000    |  | For Development unit operation             |
| Dev RAM 01      | Repairs and Maintenance- Machinery and Equipment for ABE unit             | 5021305004 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A       | N/A       | 8-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000) | 20000    | 20000    |  | For Development unit operation             |
| RTP SME1        | Supply and delivery of Office supply                                      | 5020301000 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A       | N/A       | 9-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000) | 2395.5   | 2395.5   |  | For Development unit operation             |
| RTP SME 2       | Supply and delivery of agri and farm supply                               | 5020310000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A       | N/A       | 8-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000) | 46490    | 46490    |  | For Development unit operation             |
| RTP OMO 1       | Supply and delivery of meals and snacks for meeting                       | 5020305000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A       | N/A       | 8-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000) | 10655    | 10655    |  | For Development unit operation             |
| RTP RAM 1       | Repairs and Maintenance, Machinery and Equipment-Office Appliances        | 5021321002 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | N/A       | N/A       | 8-Feb-23  | 10-Feb-23 | Regular Agency Fund (01000000) | 7700     | 7700     |  | For Development unit operation             |
| RESEARCH        |                                                                           |            |             |                                                                       |           |           |           |           |                                |          |          |  |                                            |
| Research OMO 01 | Food supplies expenses, meals and snacks                                  | 5023005000 | Research    | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 8-Feb-23  | 15-Feb-23 | 22-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000) | 24000    | 24000    |  | For Research unit meeting and other events |

6,328,088.63

Prepared by:

KRISTOFFERSON C. DE GUZMAN  
AO III

Certified by:

ELGIE M. LATAZA  
Act II

Approved by:

RHEMILYN Z. RELADO-SEVILLA  
Director I



# PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

## Final I Annual Procurement Plan for FY 2023

| Code (PAP)                    | Procurement Program/Project                                                    | Object Code | PMO/End-User     | Mode of Procurement                                          | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                   | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Activity/Project)                                                         |
|-------------------------------|--------------------------------------------------------------------------------|-------------|------------------|--------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------------------|------------------------|--------------|----|-----------------------------------------------------------------------------------------------------------------|
|                               |                                                                                |             |                  |                                                              | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                   | Total                  | MOOE         | CO |                                                                                                                 |
| BDD/MES-AGRI-01               | Procurement of Fertilizers and Chemicals for the First Semester 2023           | 5020310000  | BDD              | Public Bidding                                               | November                               | December                   | January, 2023   | January, 2023    | Business Related Funds (06000000) | 4,587,570.00           | 4,587,570.00 |    |                                                                                                                 |
| BDD/MES-AGRI-02               | Procurement of Fertilizers and Chemicals for the Second Semester 2023          | 5020310000  | BDD              | Public Bidding                                               | May                                    | May                        | June            | June             | Regular Agency Fund (01000000)    | 3,151,336.00           | 3,151,336.00 |    |                                                                                                                 |
| MES-FUEL-03                   | Procurement of fuel, oil and lubricants                                        | 5020309000  | BDD, CORP, ADMIN | Public Bidding                                               | November                               | December                   | January, 2023   | January, 2023    | Regular Agency Fund (01000000)    | 2,425,000.00           | 2,425,000.00 |    |                                                                                                                 |
| BDD/MES-FIELD-04              | Procurement of Laminated sacks 1st semester                                    | 5020309000  | BDD              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January                                | NA                         | January         | January          | Regular Agency Fund (01000000)    | 843,000.00             | 843,000.00   |    |                                                                                                                 |
| <b>POSTAGE AND DELIVERIES</b> |                                                                                |             |                  |                                                              |                                        |                            |                 |                  |                                   |                        |              |    |                                                                                                                 |
| GASS/MES-POSTAGE-10           | Procurement of Postage and Courier Services of documents                       | 5020501000  | GASS             | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January                                | NA                         | January         | January          | Regular Agency Fund (01000000)    | 6,000.00               | 6,000.00     |    |                                                                                                                 |
| BDD/MES-POSTAGE-11            | Procurement of Postage and Courier Services of documents                       | 5020501000  | BDD              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January                                | NA                         | January         | February         | Regular Agency Fund (01000000)    | 15,600.00              | 15,600.00    |    |                                                                                                                 |
| <b>COMMUNICATION EXPENSES</b> |                                                                                |             |                  |                                                              |                                        |                            |                 |                  |                                   |                        |              |    |                                                                                                                 |
| GASS/MES-COMM-12              | Procurement of Telephone Mobile Prepaid load for Admin Staff                   | 5020502001  | GASS             | Direct Contracting (Sec. 50)                                 | January                                | NA                         | January         | January          | Regular Agency Fund (01000000)    | 46,080.00              | 46,080.00    |    |                                                                                                                 |
| CORP/MES-COMM-13              | Procurement of Telephone Mobile Prepaid load of Research and Development staff | 5020502001  | CORP             | Direct Contracting (Sec. 50)                                 | January                                | NA                         | January         | January          | Regular Agency Fund (01000000)    | 25,200.00              | 25,200.00    |    | Contracted directly with service providers on a yearly basis, but sending of load is done on a monthly schedule |
| GASS/MES-COMM-14              | Procurement of Telephone Mobile Post load of Branch Director                   | 5020502002  | BDD              | Direct Contracting (Sec. 50)                                 | January                                | NA                         | January         | January          | Regular Agency Fund (01000000)    | 18,000.00              | 18,000.00    |    |                                                                                                                 |



|                         |                                                                          |             |      |                                                              |         |    |         |          |                                |            |            |  |  |
|-------------------------|--------------------------------------------------------------------------|-------------|------|--------------------------------------------------------------|---------|----|---------|----------|--------------------------------|------------|------------|--|--|
| BDD/MES-COMM-15         | Procurement of Telephone Mobile Prepaid load of BDD staff                | 5020502002  | BDD  | Direct Contracting (Sec. 50)                                 | January | NA | January | January  | Regular Agency Fund (01000000) | 13,200.00  | 13,200.00  |  |  |
| BDD/MES-COMM-16         | Procurement of Internet Subscription                                     | 5020503000  | BDD  | Direct Contracting (Sec. 50)                                 | January | NA | January | January  | Regular Agency Fund (01000000) | 19,200.00  | 19,200.00  |  |  |
| BDD/MES-COMM-17         | Procurement of Cable Subscription                                        | 5020504000  | BDD  | Direct Contracting (Sec. 50)                                 | January | NA | January | January  | Regular Agency Fund (01000000) | 6,000.00   | 6,000.00   |  |  |
| OTHER OPERATING EXPENSE |                                                                          |             |      |                                                              |         |    |         |          |                                |            |            |  |  |
| GASS/MES-ACCOM-18       | Visitors Lodging                                                         | 5029999000  | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | January  | Regular Agency Fund (01000000) | 30,000.00  | 30,000.00  |  |  |
| CORP/MES-ACCOM-19       | Visitors Lodging                                                         | 5029999000  | CORP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | January  | Regular Agency Fund (01000000) | 180,000.00 | 180,000.00 |  |  |
| GASS/MES-MEALS-20       | Meals & snacks various meetings                                          | 5029999000  | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | January  | Regular Agency Fund (01000000) | 20,000.00  | 20,000.00  |  |  |
| GASS/MES-MEALS-21       | Meals & snacks various meetings                                          | 5029999000  | BDD  | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | February | Regular Agency Fund (01000000) | 737,800.00 | 737,800.00 |  |  |
| GASS/MES-MEALS-22       | Meals & snacks for various meetings and activities of BDD                | 5029999000  | BDD  | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | February | Regular Agency Fund (01000000) | 99,600.00  | 99,600.00  |  |  |
| GASS/MES-MEALS-23       | Procurement of Ornamental Plants and other miscellaneous expense         | 50299990003 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | January  | Regular Agency Fund (01000000) | 20,000.00  | 20,000.00  |  |  |
| GASS/MES-MEALS-24       | Procurement of Tokens/Awards                                             | 5029999000  | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | January  | Regular Agency Fund (01000000) | 10,000.00  | 10,000.00  |  |  |
| GASS/MES-MEALS-25       | Procurement of streamers/stickers/larpaulins etc.                        | 5029999000  | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | January  | Regular Agency Fund (01000000) | 10,000.00  | 10,000.00  |  |  |
| BDD/MES-ADS-26          | Procurement of streamers/stickers/larpaulins etc.                        | 5029999000  | BDD  | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | January  | Regular Agency Fund (01000000) | 50,000.00  | 50,000.00  |  |  |
| GASS/MES-TRNG-27        | Procurement of training (meals and snacks, venue including accommdation) | 5020201002  | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January | NA | January | January  | Regular Agency Fund (01000000) | 200,000.00 | 200,000.00 |  |  |



|                                 |                                                         |            |      |                                                                    |          |    |          |          |                                   |              |              |  |  |
|---------------------------------|---------------------------------------------------------|------------|------|--------------------------------------------------------------------|----------|----|----------|----------|-----------------------------------|--------------|--------------|--|--|
| BDD/MES-ADS-28                  | Procurement of Advertisement<br>airtime/radio plugging  | 5020504000 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | January  | NA | January  | February | Regular Agency Fund<br>(01000000) | 50,000.00    | 50,000.00    |  |  |
| BDD/MES-ADS-29                  | Procurement of<br>streamers/stickers/arpaulins<br>etc.  | 5029999000 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | January  | NA | January  | February | Regular Agency Fund<br>(01000000) | 10,000.00    | 10,000.00    |  |  |
| CORP/MES-ADS-30                 | Printing of Publication                                 | 5029902000 | CORP | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | January  | NA | January  | February | Regular Agency Fund<br>(01000000) | 40,000.00    | 40,000.00    |  |  |
| BDD/MES-TOKEN-31                | Procurement of Tokens                                   | 5029999000 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | January  | NA | January  | February | Regular Agency Fund<br>(01000000) | 60,000.00    | 60,000.00    |  |  |
| CORP/MES-TOKEN-32               | Procurement of Tokens                                   | 5029999000 | CORP | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | January  | NA | January  | February | Regular Agency Fund<br>(01000000) | 200,350.00   | 200,350.00   |  |  |
| BDD/MES-TOKEN-33                | Procurement of Advertising<br>and promotional materials | 5029999099 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | February | February | Regular Agency Fund<br>(01000000) | 63,224.00    | 63,224.00    |  |  |
| <b>RENTAL EXPENSES</b>          |                                                         |            |      |                                                                    |          |    |          |          |                                   |              |              |  |  |
| GASS/MES-LANDRENT AL-34         | Land Rental for seed<br>production Area                 | 5029905002 | BDD  | Negotiated Procurement -<br>Agency to Agency (Sec.<br>53.5)        | January  | NA | January  | February | Regular Agency Fund<br>(01000000) | 3,510,000.00 | 3,510,000.00 |  |  |
| <b>TRAVELLING EXPENSE</b>       |                                                         |            |      |                                                                    |          |    |          |          |                                   |              |              |  |  |
| GASS/MES-RENTAL35               | Vehicle Rental                                          | 5029905003 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | January  | NA | January  | February | Regular Agency Fund<br>(01000000) | 100,000.00   | 100,000.00   |  |  |
| <b>REPAIR &amp; MAINTENANCE</b> |                                                         |            |      |                                                                    |          |    |          |          |                                   |              |              |  |  |
| BDD/MES-RAM-36                  | Repairs and Maintenance -<br>Land Improvements          | 5021302000 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March    | Regular Agency Fund<br>(01000000) | 95,000.00    | 95,000.00    |  |  |
| BDD/MES-RAM-37                  | Repairs and Maintenance -<br>Agricultural Equipment     | 5021305004 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March    | Regular Agency Fund<br>(01000000) | 179,128.00   | 179,128.00   |  |  |
| BDD/MES-RAM-38                  | Repairs and Maintenance -<br>Infrastructure             | 5021303099 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March    | Regular Agency Fund<br>(01000000) | 25,000.00    | 25,000.00    |  |  |
| BDD/MES-RAM-39                  | Repairs and Maintenance -<br>Machinery and equipment    | 5021305099 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March    | Regular Agency Fund<br>(01000000) | 397,000.00   | 397,000.00   |  |  |
| BDD/MES-RAM-40                  | Repairs and Maintenance -<br>Other Structures           | 5021303099 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March    | Regular Agency Fund<br>(01000000) | 42,500.00    | 42,500.00    |  |  |

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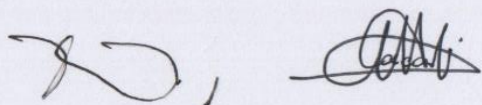
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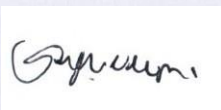
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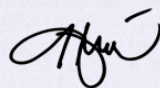
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|                                          |                                                             |            |      |                                                                    |          |    |          |         |                                   |            |            |  |  |
|------------------------------------------|-------------------------------------------------------------|------------|------|--------------------------------------------------------------------|----------|----|----------|---------|-----------------------------------|------------|------------|--|--|
| BDD/MES-<br>RAM-41                       | Repairs and Maintenance -<br>Power Supply                   | 5021303005 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 104,000.00 | 104,000.00 |  |  |
| BDD/MES-<br>RAM-42                       | Repairs and Maintenance -<br>Transportation                 | 5021306099 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 381,359.54 | 381,359.54 |  |  |
| BDD/MES-<br>RAM-43                       | Repairs and Maintenance -<br>Buildings                      | 5021304001 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 267,500.00 | 267,500.00 |  |  |
| BDD/MES-<br>RAM-44                       | Repairs and Maintenance -<br>Furnitures and Fixtures        | 5021307000 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 31,000.00  | 31,000.00  |  |  |
| BDD/MES-<br>RAM-45                       | Repairs and Maintenance -<br>Other Properties               | 5021399099 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 25,000.00  | 25,000.00  |  |  |
| GASS/MES-<br>RAM-46                      | Repairs and Maintenance -<br>ICT equipment                  | 5021308004 | GASS | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 60,000.00  | 60,000.00  |  |  |
| GASS/MES-<br>RAM-47                      | Repairs and Maintenance -<br>Buildings                      | 5021309002 | GASS | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 240,000.00 | 240,000.00 |  |  |
| GASS/MES-<br>RAM-48                      | Repairs and Maintenance -<br>Other structures               | 5021304099 | GASS | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 40,000.00  | 40,000.00  |  |  |
| GASS/MES-<br>RAM-49                      | Repairs and Maintenance -<br>Transportation                 | 5021308003 | GASS | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 600,000.00 | 600,000.00 |  |  |
| <b>SUPPLIES, MATERIALS AND EQUIPMENT</b> |                                                             |            |      |                                                                    |          |    |          |         |                                   |            |            |  |  |
| GASS/MES-<br>SME-50                      | Procurement of fuel oil &<br>lubricants                     | 5020309000 | GASS | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | January  | NA | January  | January | Regular Agency Fund<br>(01000000) | 368,481.45 | 368,481.45 |  |  |
| BDD/MES-<br>SME-51                       | Procurement of Kitchen<br>Utensils                          | 5020399000 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | February | NA | February | March   | Regular Agency Fund<br>(01000000) | 37,200.00  | 37,200.00  |  |  |
| GASS/MES-<br>SME-52                      | Procurement of Office, IT,<br>Janitorial and other supplies | 5020301001 | GASS | Negotiated Procurement -<br>Agency to Agency (Sec.<br>53.5)        | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 28,287.55  | 28,287.55  |  |  |
| GASS/MES-<br>SME-53                      | Procurement of IT and other<br>supplies                     | 5020301002 | GASS | Negotiated Procurement -<br>Agency to Agency (Sec.<br>53.5)        | February | NA | March    | March   | Regular Agency Fund<br>(01000000) | 35,000.00  | 35,000.00  |  |  |
| BDD/MES-<br>FIELD-54                     | Procurement of various field<br>supplies 1st semester       | 5020309000 | BDD  | Negotiated Procurement -<br>Small Value Procurement<br>(Sec. 53.9) | January  | NA | January  | January | Regular Agency Fund<br>(01000000) | 262,520.00 | 262,520.00 |  |  |







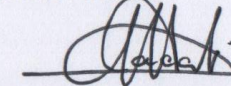


|                  |                                                                                               |            |      |                                                              |          |    |         |          |                                                                  |                      |                      |                   |  |
|------------------|-----------------------------------------------------------------------------------------------|------------|------|--------------------------------------------------------------|----------|----|---------|----------|------------------------------------------------------------------|----------------------|----------------------|-------------------|--|
| BDD/MES-FIELD-55 | Procurement of various field supplies 2nd semester                                            | 5020309000 | BDD  | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January  | NA | January | February | Regular Agency Fund (01000000)                                   | 165,150.00           | 165,150.00           |                   |  |
| BDD/MES-FIELD-56 | Procurement of various field supplies                                                         | 1040409000 | BDD  | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January  | NA | January | January  | Special Account - Locally Funded/Domestic Grants Fund (03000000) | 843,000.00           | 843,000.00           |                   |  |
| BDD/MES-OFF-57   | Procurement of various office supplies 1st sem                                                | 5020301002 | BDD  | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January  | NA | January | January  | Regular Agency Fund (01000000)                                   | 490,653.03           | 490,653.03           |                   |  |
| BDD/MES-OFF-58   | Procurement of various office supplies 2nd sem                                                | 5020301002 | BDD  | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | May      | NA | May     | June     | Regular Agency Fund (01000000)                                   | 249,505.39           | 249,505.39           |                   |  |
| UTILITY EXPENSES |                                                                                               |            |      |                                                              |          |    |         |          |                                                                  |                      |                      |                   |  |
| GASS/MES-RAM-59  | Electricity Expenses                                                                          | 5020402000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January  | NA | January | January  | Regular Agency Fund (01000000)                                   | 1,290,000.00         | 1,290,000.00         |                   |  |
| GASS/MES-RAM60   | Water Expenses                                                                                | 5020401000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January  | NA | January | January  | Regular Agency Fund (01000000)                                   | 72,000.00            | 72,000.00            |                   |  |
| CAPITAL OUTLAY   |                                                                                               |            |      |                                                              |          |    |         |          |                                                                  |                      |                      |                   |  |
| BDD/MES-OFF-61   | Procurement of Diesel engine for turtle tiller and power tiller (KAMA) and Bag Closer Machine | 5020321099 | BDD  | Negotiated Procurement -                                     | February | NA | March   | March    | Regular Agency Fund (01                                          | 99,000.00            |                      | 99,000.00         |  |
| BDD/MES-OFF-62   | Procurement of 2 Sets Desktop Computer                                                        | 5020321003 | BDD  | Negotiated Procurement -                                     | April    | NA | April   | April    | Regular Agency Fund (01                                          | 99,000.00            |                      | 99,000.00         |  |
| <b>TOTAL</b>     |                                                                                               |            |      |                                                              |          |    |         |          |                                                                  | <b>23,074,444.96</b> | <b>22,876,444.96</b> | <b>198,000.00</b> |  |

Prepared

  
**MARIFEL A. ASTILLO**  
 BAC Secretariat

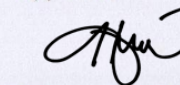
Certified Funds Available:

  
**CLAIRE MINETTE B. CACANINDIN, CPA**  
 Accountant II

Noted:

  
**GINA D. BALLERAS, PhD**  
 BAC Chair

Approved:

  
**OMMAL H. ABDULKADIL**  
 Head of the Procuring Entity



**PHILIPPINE RICE RESEARCH INSTITUTE NEGROS FINAL ANNUAL PROCUREMENT PLAN 2023**

| Code (PAP)                      | Procurement Program/Project                                                                     | Object Code | PMO/End-User | Mode of Procurement                                                   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds                | Estimated Budget (Php) |              |    | Remarks<br>(brief description of Program/Activity/Project) |  |
|---------------------------------|-------------------------------------------------------------------------------------------------|-------------|--------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|--------------|----|------------------------------------------------------------|--|
|                                 |                                                                                                 |             |              |                                                                       | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                | Total                  | MOOE         | CO |                                                            |  |
|                                 |                                                                                                 |             |              |                                                                       |                                        |                                   |                    |                     |                                |                        |              |    |                                                            |  |
| GENERAL ADMIN SERVICES DIVISION |                                                                                                 |             |              |                                                                       |                                        |                                   |                    |                     |                                |                        |              |    |                                                            |  |
| Admin-Neg-USE-03A/22A           | Procurement of Fuel, Diesel and Gasoline for Farm Operations                                    | 5020309000  | Admin        | Public Bidding                                                        | 17-Oct-22                              | 06-Nov-22                         | 01-Jan-23          | 05-Jan-23           | Regular Agency Fund (01000000) | 84150                  | 84,150.00    |    | EPA                                                        |  |
| Admin-Neg-USE-22B               | Procurement of Fuel for official travels                                                        | 5020309000  | Admin        | Public Bidding                                                        | 17-Oct-22                              | 06-Nov-22                         | 01-Jan-23          | 05-Jan-23           | Regular Agency Fund (01000000) | 200000                 | 200,000.00   |    | EPA                                                        |  |
| Admin-Neg-OMO-15                | Procurement of Security Services for 2023                                                       | 5021203000  | Admin        | Public Bidding                                                        | 17-Oct-22                              | 06-Nov-22                         | 01-Jan-23          | 05-Jan-23           | Regular Agency Fund (01000000) | 1449210                | 1,449,210.00 |    | EPA                                                        |  |
| Admin-Neg-TPF-04/03             | Procurement of Vehicle Insurances of PhilRice Negros Vehicles                                   | 5021503000  | Admin        | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | N/A                               | 04-Feb-23          | 04-Feb-23           | Regular Agency Fund (01000000) | 405,000.00             | 405,000.00   |    |                                                            |  |
| Admin-Neg-UTL-01                | Procurement of Electricity Services                                                             | 5020402000  | Admin        | Direct Contracting (Sec. 50)                                          | N/A                                    | N/A                               | 01-Jan-23          | 01-Jan-23           | Regular Agency Fund (01000000) | 500,000.00             | 500,000.00   |    |                                                            |  |
| Admin Neg-USE-22B               | Procurement of Fuel for official travels                                                        | 5020309000  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 06-Feb-23                              | 13-Feb-23                         | 14-Feb-23          | 15-Feb-23           | Regular Agency Fund (01000000) | 15,000.00              | 15,000.00    |    |                                                            |  |
| Admin-Neg-USE-01A               | Procurement of common supplies not available at BDMPs                                           | 5020301002  | Admin        | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 11-Nov-22                              | 22-Jan-23                         | 05-Jan-23          | 06-Jan-23           | Regular Agency Fund (01000000) | 79595.89               | 79,595.89    |    |                                                            |  |
| Admin-Neg-CSE-01A/01C           | Procurement of Common supplies from DBM                                                         | 5020301002  | Admin        | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A                                    | 15-Jan-23                         | 16-Jan-23          | 20-Jan-23           | Regular Agency Fund (01000000) | 67988.32               | 67,988.32    |    |                                                            |  |
| Admin-Neg-Com-01                | Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes | 5020502001  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 18-Jan-23                         | 19-Jan-23          | 20-Jan-23           | Regular Agency Fund (01000000) | 67200                  | 67,200.00    |    |                                                            |  |
| Admin-Neg- Com-02               | Procurement of Services for postage and deliveries of documents                                 | 5020501000  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23                              | 18-Jan-23                         | 19-Jan-23          | 20-Jan-23           | Regular Agency Fund (01000000) | 15000                  | 15,000.00    |    |                                                            |  |
| Admin-Neg-OMO-04                | Procurement of supplies needed for the conduct of training                                      | 5020201002  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 06-Feb-23                              | 26-Feb-23                         | 27-Feb-23          | 28-Feb-23           | Regular Agency Fund (01000000) | 20000                  | 20,000.00    |    |                                                            |  |
| Admin-Neg-OMO-06                | Procurement of catering services for the participants of training and for PhilRice visitors     | 5020305000  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 06-Feb-23                              | 26-Feb-23                         | 27-Feb-23          | 28-Feb-23           | Regular Agency Fund (01000000) | 70230.59               | 70,230.59    |    |                                                            |  |
| Admin-Neg-OMO-07                | Procurement of accommodation of PhilRice Negros Visitors                                        | 5021304006  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 09-Jan-23                              | 26-Jan-23                         | 26-Jan-23          | 27-Jan-23           | Regular Agency Fund (01000000) | 90000                  | 90,000.00    |    |                                                            |  |
| Admin-Neg-OMO-08                | Procurement of Token for Visitors                                                               | 5020601001  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 15-Feb-23                              | 28-Feb-23                         | 03-Mar-23          | 03-Mar-23           | Regular Agency Fund (01000000) | 10,000.00              | 10,000.00    |    |                                                            |  |
| Admin-Neg-OMO-13/USE 19A        | Procurement of miscellaneous for Station development activities                                 | 5020399000  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 16-Jan-23                              | 29-Jan-23                         | 30-Jan-23          | 31-Jan-23           | Regular Agency Fund (01000000) | 13720                  | 13,720.00    |    |                                                            |  |
| Admin-Neg-OMO-09B               | Procurement of Streamer and sticker for field labels                                            | 5029902000  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 09-Jan-23                              | 23-Jan-23                         | 24-Jan-23          | 25-Jan-23           | Regular Agency Fund (01000000) | 10000                  | 10,000.00    |    |                                                            |  |
| Admin-Neg-OMO-12B               | Procurement of vehicle rental for official travel of PhilRice Negros Staff                      | 5029905003  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Jan-23                              | 01-Feb-23                         | 02-Feb-23          | 03-Feb-23           | Regular Agency Fund (01000000) | 25000                  | 25,000.00    |    |                                                            |  |
| Admin-Neg- RAM-01B              | Procurement of supplies needed for the maintenance of server                                    | 5021321002  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 08-Feb-23                              | N/A                               | 23-Feb-23          | 24-Feb-23           | Regular Agency Fund (01000000) | 50000                  | 50,000.00    |    |                                                            |  |
| Admin-Neg-RAM-01C               | Procurement of services for the repair and maintenance of printer, computer and UPS             | 5021305003  | Admin        | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 15-Mar-23                              | 02-Apr-23                         | 03-Apr-23          | 07-Apr-23           | Regular Agency Fund (01000000) | 25000                  | 25,000.00    |    |                                                            |  |



|                                                  |                                                                                                                        |            |             |                                                                       |           |           |           |           |                                |                     |            |  |     |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------|-------------|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|--------------------------------|---------------------|------------|--|-----|
| Admin-Neg-RAM-01D                                | Procurement of services and spareparts of farm machineries                                                             | 5021305001 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 15-Mar-23 | 02-Apr-23 | 03-Apr-23 | 07-Apr-23 | Regular Agency Fund (01000000) | 40308.9             | 40,308.90  |  |     |
| Admin-Neg-RAM-01K                                | Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles                           | 5021306001 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 15-Mar-23 | 02-Apr-23 | 03-Apr-23 | 07-Apr-23 | Regular Agency Fund (01000000) | 96000               | 96,000.00  |  |     |
| Admin-Neg-RAM-02A                                | Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps and farm roads | 5021309001 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Apr-23 | 27-Apr-23 | 28-Apr-23 | 28-Apr-23 | Regular Agency Fund (01000000) | 255000              | 255,000.00 |  |     |
| Admin-Neg-TEV-03                                 | Procurement of Plain ticket for official travel of PhilRice Negros Staff                                               | 5020101000 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 16-Jan-23 | 30-Jan-23 | 01-Feb-23 | 03-Feb-23 | Regular Agency Fund (01000000) | 65000               | 65,000.00  |  |     |
| Admin-Neg-TPF-02                                 | Fidelity Bond                                                                                                          | 5021502000 | Admin       | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A       | 04-Jun-23 | 05-Jun-23 | 09-Jun-23 | Regular Agency Fund (01000000) | 30000               | 30,000.00  |  |     |
| Admin-Neg-USE-03B                                | Procurement of semi expendable office equipment                                                                        | 5020321003 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 08-May-23 | 22-May-23 | 23-May-23 | 24-May-23 | Regular Agency Fund (01000000) | 29750               | 29,750.00  |  |     |
| Admin-Neg-USE-05F                                | Procurement of Semi expindable agricultural and forestry equipment                                                     | 5020321004 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 07-Feb-23 | 22-Feb-23 | 23-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000) | 9686.3              | 9,686.30   |  |     |
| Admin-Neg-USE-06A/04B                            | Procurement of Janitorial supplies                                                                                     | 5020399000 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 11-Nov-22 | 05-Jan-23 | 06-Jan-23 | 07-Jan-23 | Regular Agency Fund (01000000) | 27190               | 27,190.00  |  |     |
| Admin-Neg-USE-08A                                | Procurement of Medicine                                                                                                | 5020307000 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Feb-23 | 02-Mar-23 | 03-Mar-23 | 06-Mar-23 | Regular Agency Fund (01000000) | 23140               | 23,140.00  |  |     |
| Admin-Neg-USE-08B                                | Procurement of semi other expendable machinery and equipment                                                           | 5020321099 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 13-Feb-23 | 22-Feb-23 | 23-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000) | 3500                | 3,500.00   |  |     |
| Admin-Neg-USE-09D/09F                            | Procurement of personal Protective equipments for field works                                                          | 5020310000 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 16-Jan-23 | 29-Jan-23 | 30-Jan-23 | 31-Jan-23 | Regular Agency Fund (01000000) | 20850               | 20,850.00  |  |     |
| Admin-Neg-USE-09A/12A/13A/13E/14                 | Procurement of construction materials for building maintenance                                                         | 5021304001 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 08-May-23 | 22-May-23 | 23-May-23 | 24-May-23 | Regular Agency Fund (01000000) | 172100              | 172,100.00 |  |     |
| Admin-Neg-USE-018                                | Procurement of Semi Expendable other Machinery equipment                                                               | 5020399000 | Admin       | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 06-Mar-23 | 19-Mar-23 | 20-Mar-23 | 21-Mar-23 | Regular Agency Fund (01000000) | 2860                | 2,860.00   |  |     |
| <b>TOTAL FOR GENERAL ADMIN SERVICES DIVISION</b> |                                                                                                                        |            |             |                                                                       |           |           |           |           |                                | <b>3,974,480.00</b> |            |  |     |
| <b>DEVELOPMENT SECTOR</b>                        |                                                                                                                        |            |             |                                                                       |           |           |           |           |                                |                     |            |  |     |
| Dev-Neg-USE-03A/22A                              | Procurement of Fuel, Diesel and Gasoline for Farm Operations                                                           | 5020309000 | Development | Public Bidding                                                        | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 68100               | 68,100.00  |  | EPA |
| Dev-Neg-USE-22B                                  | Procurement of Fuel for official travels                                                                               | 5020309000 | Development | Public Bidding                                                        | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 170000              | 170,000.00 |  | EPA |
| Dev-Neg-USE-22A/22B/03A                          | Procurement of Lubricants and fuel                                                                                     | 5020309000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 06-Feb-23 | 13-Feb-23 | 20-Feb-23 | 20-Feb-23 | Regular Agency Fund (01000000) | 80,093.00           | 80,093.00  |  |     |
| Dev-Neg-USE-05B                                  | Procurement of Farm Inputs                                                                                             | 5020310000 | Development | Negotiated Procurement - Two Failed Biddings (Sec. 53.1)              | 01-Feb-23 | 17-Feb-23 | 20-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000) | 218914.8            | 218,914.80 |  | EPA |
| Dev-Neg-USE-05B                                  | Procurement of Farm Inputs                                                                                             | 5020310000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 01-Feb-23 | 08-Feb-23 | 09-Feb-23 | 10-Feb-23 | Regular Agency Fund (01000000) | 335,857.20          | 335,857.20 |  |     |
| Dev-Neg-USE-01A/02A                              | Procurement of common supplies not available at BDMPs                                                                  | 5020301002 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 11-Nov-22 | 22-Jan-23 | 05-Jan-23 | 06-Jan-23 | Regular Agency Fund (01000000) | 40706.63            | 40,706.63  |  |     |
| Dev-Neg-UTL-01                                   | Electricity Fee                                                                                                        | 5020402000 | Development | Direct Contracting (Sec. 50)                                          | N/A       |           | 02-Jan-23 | 03-Jan-23 | Regular Agency Fund (01000000) | 10000               | 10,000.00  |  |     |
| Dev-Neg-CSE-01A/01D                              | Procurement of Common supplies from DBM                                                                                | 5020301002 | Development | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A       | 15-Jan-23 | 16-Jan-23 | 20-Jan-23 | Regular Agency Fund (01000000) | 28641.72            | 28,641.72  |  |     |



|                                    |                                                                                                         |            |             |                                                              |           |           |           |           |                                |           |            |  |  |  |
|------------------------------------|---------------------------------------------------------------------------------------------------------|------------|-------------|--------------------------------------------------------------|-----------|-----------|-----------|-----------|--------------------------------|-----------|------------|--|--|--|
| Dev-Neg-Com-01                     | Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes         | 5020502001 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Regular Agency Fund (01000000) | 36900     | 36,900.00  |  |  |  |
| Dev-Neg-Com-02                     | Procurement of Services for postage and deliveries of documents                                         | 5020501000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Regular Agency Fund (01000000) | 15000     | 15,000.00  |  |  |  |
| Dev-Neg-OMO-04                     | Procurement of supplies needed for the conduct of training                                              | 5020201002 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 06-Feb-23 | 26-Feb-23 | 27-Feb-23 | 28-Feb-23 | Regular Agency Fund (01000000) | 381000    | 381,000.00 |  |  |  |
| Dev-Neg-OMO-06                     | Procurement of catering services for the participants of training and for PhilRice visitors             | 5020305000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 06-Feb-23 | 26-Feb-23 | 27-Feb-23 | 28-Feb-23 | Regular Agency Fund (01000000) | 321000    | 321,000.00 |  |  |  |
| Dev-Neg-OMO-06                     | procurement of vegetable crop for on station techno demos                                               | 5020310000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 04-May-23 | 05-May-23 | 05-May-23 | Regular Agency Fund (01000000) | 42404.4   | 42,404.40  |  |  |  |
| Dev-Neg-OMO-07                     | Procurement of accommodation of PhilRice Negros Visitors                                                | 5021304006 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 09-Jan-23 | 26-Jan-23 | 26-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 25000     | 25,000.00  |  |  |  |
| Dev-Neg-OMO-08/13/19A              | Procurement of miscellaneous for Station development activities                                         | 5020399000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 29-Jan-23 | 30-Jan-23 | 31-Jan-23 | Regular Agency Fund (01000000) | 224807.75 | 224,807.75 |  |  |  |
| Dev-Neg-OMO-09A/USE-05A            | Procurement of Printing and Publication for development activities                                      | 5029902000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Mar-23 | 14-Mar-23 | 15-Mar-23 | 16-Mar-23 | Regular Agency Fund (01000000) | 74800     | 74,800.00  |  |  |  |
| Dev-Neg-OMO-12B                    | Procurement of vehicle rental for official travel of PhilRice Negros Staff                              | 5029905003 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Jan-23 | 01-Feb-23 | 02-Feb-23 | 03-Feb-23 | Regular Agency Fund (01000000) | 346696    | 346,696.00 |  |  |  |
| Dev-Neg-RAM-01C                    | Procurement of services for the repair and maintenance of printer, computer and UPS                     | 5021305003 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Mar-23 | 02-Apr-23 | 03-Apr-23 | 07-Apr-23 | Regular Agency Fund (01000000) | 30000     | 30,000.00  |  |  |  |
| Dev-Neg-RAM-01K                    | Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles            | 5021306001 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Mar-23 | 02-Apr-23 | 03-Apr-23 | 07-Apr-23 | Regular Agency Fund (01000000) | 44982.8   | 44,982.80  |  |  |  |
| Dev-Neg-RAM-02A                    | Procurement of services and materials for farm roads                                                    | 5021309001 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 27-Apr-23 | 28-Apr-23 | 28-Apr-23 | Regular Agency Fund (01000000) | 20000     | 20,000.00  |  |  |  |
| Dev-Neg-RAM-02A                    | Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps | 5021309002 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 27-Apr-23 | 28-Apr-23 | 28-Apr-23 | Regular Agency Fund (01000000) | 20000     | 20,000.00  |  |  |  |
| Dev-Neg-RAM-010                    | Procurement of Services for minor repair of field machinery and equipment                               | 5021305001 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 27-Apr-23 | 28-Apr-23 | 28-Apr-23 | Regular Agency Fund (01000000) | 10920.35  | 10,920.35  |  |  |  |
| Dev-Neg-TEV-03                     | Procurement of Plain ticket for official travel of PhilRice Negros Staff                                | 5020101000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 30-Jan-23 | 01-Feb-23 | 03-Feb-23 | Regular Agency Fund (01000000) | 87002.1   | 87,002.10  |  |  |  |
| Dev-Neg-USE-03B/09D                | Procurement of semi expendable office equipment                                                         | 5020321003 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-May-23 | 22-May-23 | 23-May-23 | 24-May-23 | Regular Agency Fund (01000000) | 29000     | 29,000.00  |  |  |  |
| Dev-Neg-USE-05F/07B                | Procurement of Semi expendable agricultural and forestry equipment                                      | 5020321004 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Mar-23 | 10-Mar-23 | 13-Mar-23 | 14-Mar-23 | Regular Agency Fund (01000000) | 12,430.00 | 12,430.00  |  |  |  |
| Dev-Neg-USE-04B/04F/05A            | Procurement of Medical and Laboratory supplies                                                          | 5020308000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Apr-23 | 10-Apr-23 | 12-Apr-23 | 12-Apr-23 | Regular Agency Fund (01000000) | 14,767.50 | 14,767.50  |  |  |  |
| Dev-Neg-USE-05C                    | Procurement of Animal Feeds                                                                             | 5020310000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 13-Mar-23 | 23-Mar-23 | 24-Mar-23 | 27-Mar-23 | Regular Agency Fund (01000000) | 12870     | 12,870.00  |  |  |  |
| 07C/07D/07E/09D/13A/13B/14/19A/22A | Procurement of Agricultural and field supplies                                                          | 5020310000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 13-Mar-23 | 23-Mar-23 | 24-Mar-23 | 27-Mar-23 | Regular Agency Fund (01000000) | 37,787.65 | 37,787.65  |  |  |  |
| Dev-Neg-USE-05F                    | Procurement of Semi expendable agricultural and forestry equipment                                      | 5020321099 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Feb-23 | 22-Feb-23 | 23-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000) | 8700      | 8,700.00   |  |  |  |



|                                     |                                                                |              |             |                                                              |           |           |           |           |                                |                     |           |  |  |
|-------------------------------------|----------------------------------------------------------------|--------------|-------------|--------------------------------------------------------------|-----------|-----------|-----------|-----------|--------------------------------|---------------------|-----------|--|--|
| Dev-Neg-USE-09A                     | Procurement of ordinary facemask                               | 5020307000   | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jan-23 | 14-Jan-23 | 15-Jan-23 | 16-Jan-23 | Regular Agency Fund (01000000) | 2420                | 2,420.00  |  |  |
| Dev-Nag-USE-09D                     | Procurement of personal Protective equipments for field works  | 5020310000   | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 29-Jan-23 | 30-Jan-23 | 31-Jan-23 | Regular Agency Fund (01000000) | 6540.6              | 6,540.60  |  |  |
| Dev-Neg-USE-10B                     | Procurement of semi expendable communication equipment         | 502032100007 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 29-Jan-23 | 30-Jan-23 | 31-Jan-23 | Regular Agency Fund (01000000) | 10000               | 10,000.00 |  |  |
| Dev-Neg-USE-13A/05A                 | Procurement of construction materials for building maintenance | 5021304001   | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-May-23 | 22-May-23 | 23-May-23 | 24-May-23 | Regular Agency Fund (01000000) | 31004.5             | 31,004.50 |  |  |
| Dev-Neg-OMO                         | Procurement of services for Professional services              | 5021199000   | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Apr-23 | 17-Apr-23 | 18-Apr-23 | 19-Apr-23 | Regular Agency Fund (01000000) | 10000               | 10,000.00 |  |  |
| <b>TOTAL FOR DEVELOPMENT SECTOR</b> |                                                                |              |             |                                                              |           |           |           |           |                                | <b>2,808,347.00</b> |           |  |  |

## RESEARCH TRUST SECTOR

|                           |                                                                            |            |          |                                                                       |           |           |           |           |                                |           |           |  |  |
|---------------------------|----------------------------------------------------------------------------|------------|----------|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|--------------------------------|-----------|-----------|--|--|
| Trust Neg- COE-03         | Procurement of ICT equipment computer                                      | 5020301001 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Apr-23 | 17-Apr-23 | 18-Apr-23 | 19-Apr-23 | Regular Agency Fund (01000000) | 6,200.00  | 6,200.00  |  |  |
| Trust Neg-COM-01          | Procurement of Prepaid Load Card                                           | 5020502001 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 01-Feb-23 | 08-Feb-23 | 09-Feb-23 | 10-Feb-23 | Regular Agency Fund (01000000) | 3,600.00  | 3,600.00  |  |  |
| Trust Neg-COM-02          | postage and deliveries of documents                                        | 5020501000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Apr-23 | 17-Apr-23 | 18-Apr-23 | 19-Apr-23 | Regular Agency Fund (01000000) | 6,400.00  | 6,400.00  |  |  |
| Trust Neg-CSE-01A/01C/01D | Procurement of Common supplies from DBM PS                                 | 5020301000 | Research | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A       | N/A       | 18-Apr-23 | 19-Apr-23 | Regular Agency Fund (01000000) | 13,725.25 | 13,725.25 |  |  |
| Trust Neg-OMO-12B         | Procurement of vehicle rental for official travel of PhilRice Negros Staff | 5029905003 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 01-Mar-23 | 07-Mar-23 | 09-Mar-23 | 10-Mar-23 | Regular Agency Fund (01000000) | 65,000.00 | 65,000.00 |  |  |
| Trust Neg-RAM-01K         | materials for preventive maintenance of PhilRice negros Vehicles           | 5021306001 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 06-Feb-23 | 15-Feb-23 | 16-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 |  |  |
| Trust Neg- TAD-01         | Procurement of Services for transportation and delivery of seeds           | 5029904000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 13-Mar-23 | 23-Mar-23 | 24-Mar-23 | 24-Mar-23 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 |  |  |
| Trust Neg-TEV-03          | Procurement of Plane Ticket for official travels                           | 5020101000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Apr-23 | 17-Apr-23 | 18-Apr-23 | 19-Apr-23 | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 |  |  |
| Trust Neg-USE-01A         | Procurement of office supplies not available at DBM                        | 5020301002 | Research | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b) | 20-Feb-23 | 28-Feb-23 | 02-Mar-23 | 03-Mar-23 | Regular Agency Fund (01000000) | 10,844.22 | 10,844.22 |  |  |
| Trust Neg-USE-03B         | Procurement of Semi expendable ICT equipment                               | 5020301001 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 20-Feb-23 | 28-Feb-23 | 02-Mar-23 | 03-Mar-23 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 |  |  |
| Trust Neg-USE-05B         | Procurement of Farm Inputs                                                 | 5020310000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 20-Mar-23 | 28-Mar-23 | 29-Mar-23 | 29-Mar-23 | Regular Agency Fund (01000000) | 42,180.06 | 42,180.06 |  |  |
| Trust Neg-USE-05A/07D/07E | Procurement of of field supplies                                           | 5020310000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 20-Mar-23 | 28-Mar-23 | 29-Mar-23 | 29-Mar-23 | Regular Agency Fund (01000000) | 9,500.00  | 9,500.00  |  |  |
| Trust Neg-USE-08A         | Procurement of Medical supplies                                            | 5020308000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Feb-23 | 03-Mar-23 | 06-Mar-23 | 07-Mar-23 | Regular Agency Fund (01000000) | 3,921.65  | 3,921.65  |  |  |
| Trust Neg-USE-08B         | Procurement of Semi Expendable Medical Equipment                           | 5020321010 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 24-Feb-23 | 03-Mar-23 | 06-Mar-23 | 07-Mar-23 | Regular Agency Fund (01000000) | 2,000.00  | 2,000.00  |  |  |
| Trust Neg-USE-10B         | Procurement of Semi expendable communication equipment                     | 5020321002 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-May-23 | 17-May-23 | 18-May-23 | 19-May-23 | Regular Agency Fund (01000000) | 85,660.00 | 85,660.00 |  |  |
| Trust Neg-USE-22B         | Procurement of Fuel for official travels                                   | 5020309000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 29-May-23 | 09-Jun-23 | 12-Jun-23 | 13-Jun-23 | Regular Agency Fund (01000000) | 45,000.00 | 45,000.00 |  |  |
| Trust Neg-USE-22B         | Procurement of vacuum Sealer                                               | 5020321001 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 22-May-23 | 31-May-23 | 01-Jun-23 | 02-Jun-23 | Regular Agency Fund (01000000) | 5,000.00  | 5,000.00  |  |  |
| Trust Neg-OMO10           | Procurement of meals and snack                                             | 5020305000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 08-May-23 | 17-May-23 | 18-May-23 | 19-May-23 | Regular Agency Fund (01000000) | 49,859.55 | 49,859.55 |  |  |
| Trust Neg-OMO04           | Procurement of Tarpaulin printing                                          | 5029902000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-May-23 | 09-May-23 | 10-May-23 | 10-May-23 | Regular Agency Fund (01000000) | 4,862.00  | 4,862.00  |  |  |



## TOTAL FOR RESEARCH SECTOR

443,752.73

## BUSINESS DEVELOPMENT DIVISION

|                     |                                                                                                          |            |     |                                                                       |           |           |           |           |                                   |          |              |  |                                                   |
|---------------------|----------------------------------------------------------------------------------------------------------|------------|-----|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------------------------------|----------|--------------|--|---------------------------------------------------|
| BDU-Neg-USE-05B     | Procurement of farm Inputs for 1st semester 2023                                                         | 5020310000 | BDU | Public Bidding                                                        | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Business Related Funds (06000000) | 2386968  | 2,386,868.00 |  | EPA                                               |
| BDU-Neg-USE-03A/08B | Procurement of Fuel Diesel and Gasoline for farm equipments and for grass cutter and other farm motors   | 5020309000 | BDU | Negotiated Procurement - Two Failed Biddings (Sec. 53.1)              | 01-Feb-23 | 17-Feb-23 | 23-May-23 | 24-May-23 | Business Related Funds (06000000) | 1119900  | 1,119,900.00 |  | EPA                                               |
| BDU-Neg-USE-05B     | Procurement of farm Inputs for 2nd semester 2023                                                         | 5020310000 | BDU | Public Bidding                                                        | 08-May-23 | 28-May-23 | 31-May-23 | 05-Jun-23 | Business Related Funds (06000000) | 1808868  | 1,808,868.00 |  |                                                   |
| BDU-Neg-USE-01A/02A | Procurement of common supplies not available at BDMPS                                                    | 5020301002 | BDU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b) | 11-Nov-22 | 04-Jan-23 | 05-Jan-23 | 06-Jan-23 | Business Related Funds (06000000) | 61010    | 61,010.00    |  |                                                   |
| BDU-Neg-UTL-01      | Procurement of Electric Bill                                                                             | 5020402000 | BDU | Direct Contracting (Sec. 50)                                          | N/A       | N/A       | 03-Jan-23 | 04-Jan-23 | Business Related Funds (06000000) | 360000   | 360,000.00   |  |                                                   |
| BDU-Neg-CSE-01A/01C | Procurement of Common supplies from DBM                                                                  | 5020301002 | BDU | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A       | 15-Jan-23 | 16-Jan-23 | 20-Jan-23 | Business Related Funds (06000000) | 25815.96 | 25,815.96    |  |                                                   |
| BDU-Neg-TPF-02/04   | Fidelity Bond and Insurance of Vehicles                                                                  | 5021502000 | BDU | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A       | 04-Jun-23 | 05-Jun-23 | 09-Jun-23 | Business Related Funds (06000000) | 35000    | 35,000.00    |  |                                                   |
| BDU-Neg-OMO         | Procurement of services for seed testing of newly harvested seeds                                        | 5021199000 | BDU | Negotiated Procurement - Agency to Agency (Sec. 53.5)                 | N/A       | 04-Apr-23 | 05-Apr-23 | 06-Apr-23 | Business Related Funds (06000000) | 100000   | 100,000.00   |  |                                                   |
| BDU-Neg-COM-01      | Procurement of communication allowances of BDU PhilRice Negros Staff for Official purposes               | 5020502001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Business Related Funds (06000000) | 18000    | 18,000.00    |  |                                                   |
| BDU-Neg-COM-02      | Procurement of Services for postage and deliveries of documents                                          | 5020501000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Business Related Funds (06000000) | 52000    | 52,000.00    |  |                                                   |
| BDU-Neg-OMO-07      | Procurement of Venue and accommodation for midyear review and workshop                                   | 5021304006 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 17-Apr-23 | 26-Apr-23 | 27-Apr-23 | 28-Apr-23 | Business Related Funds (06000000) | 24000    | 24,000.00    |  |                                                   |
| BDU-Neg-OMO-12B     | Procurement of vehicle rental for seed delivery service                                                  | 5029905003 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 08-Mar-23 | 20-Mar-23 | 21-Mar-23 | 24-Mar-23 | Business Related Funds (06000000) | 200000   | 200,000.00   |  |                                                   |
| BDU-Neg-RAM-01A     | Procurement of Services and materials for repair of office equipments( Aircon, printers and              | 5021305002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-May-23 | 28-May-23 | 29-May-23 | 30-May-23 | Business Related Funds (06000000) | 50000    | 50,000.00    |  |                                                   |
| BDU-Neg-RAM-01B     | Procurement of Services and materials for repair and maintenance of machinery                            | 5021305002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-May-23 | 28-May-23 | 29-May-23 | 30-May-23 | Business Related Funds (06000000) | 6000     | 6,000.00     |  |                                                   |
| BDU-Neg-RAM-01B     | Procurement of spareparts for unforeseen spareparts of aircon during inspection and repair               | 5021321002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 16-Jan-23 | 25-Jan-23 | 26-Jan-23 | 27-Jan-23 | Business Related Funds (06000000) | 2640     | 2,640.00     |  |                                                   |
| BDU-Neg-RAM-01D/01J | Procurement of services and spareparts for repair of various farm equipments and labor for               | 5021305004 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Feb-23 | 23-Feb-23 | 24-Feb-23 | 28-Feb-23 | Business Related Funds (06000000) | 105000   | 105,000.00   |  |                                                   |
| BDU-Neg-RAM-01K/01O | Procurement of services and spareparts for repair of PhilRice vehicles and other machinery and           | 5021306001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 10-Feb-23 | 23-Feb-23 | 24-Feb-23 | 28-Feb-23 | Business Related Funds (06000000) | 112236   | 112,236.00   |  |                                                   |
| BDU-Neg-RAM-01L     | Procurement of services and materials for quarterly inspection and maintenance of furniture and fixtures | 5021307000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 06-Mar-23 | 23-Mar-23 | 24-Mar-23 | 27-Mar-23 | Business Related Funds (06000000) | 12000    | 12,000.00    |  |                                                   |
| BDU-Neg-RAM-02A     | Procurement of services for Land Improvements                                                            | 5021309001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 03-Apr-23 | 13-Apr-23 | 14-Apr-23 | 17-Apr-23 | Business Related Funds (06000000) | 50000    | 50,000.00    |  | Farm Roads                                        |
| BDU-Neg-RAM-02A     | Procurement of services and materials for repair and maintenance of buildings                            | 5021309002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 17-Apr-23 | 27-Apr-23 | 28-Apr-23 | 04-May-23 | Business Related Funds (06000000) | 55000    | 55,000.00    |  | Minor repairs for electrical wirings of buildings |
| BDU-Neg-TEV-03      | Procurement of plane ticket for official travel of philRice BDU staff                                    | 5020101000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 16-Jan-23 | 30-Jan-23 | 01-Feb-23 | 03-Feb-23 | Business Related Funds (06000000) | 59003.72 | 59,003.72    |  |                                                   |
| BDU-Neg-USE-01A/08B | Procurement of Semi expendable Medical equipments                                                        | 5021321010 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 05-Feb-23 | 10-Feb-23 | 11-Feb-23 | 12-Feb-23 | Business Related Funds (06000000) | 11000    | 11,000.00    |  |                                                   |
| BDU-Neg-USE-04F     | Procurements of Semi expendable technical and scientific equipments                                      | 5021321013 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9)          | 13-Mar-23 | 23-Mar-23 | 24-Mar-23 | 27-Mar-23 | Business Related Funds (06000000) | 71000    | 71,000.00    |  |                                                   |



|                                                                                                                 |                                                                                       |            |     |                                                              |           |           |           |           |                                   |              |            |                      |  |
|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------|-----|--------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------------------------------|--------------|------------|----------------------|--|
| BDU-Neg-USE-05A                                                                                                 | Procurements of farm supplies                                                         | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 13-Mar-23 | 23-Mar-23 | 24-Mar-23 | 27-Mar-23 | Business Related Funds (06000000) | 28820        | 28,820.00  |                      |  |
| BDU-Neg-USE-06A                                                                                                 | Procurement of Janitorial supplies for Dormitory                                      | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 11-Nov-22 | 04-Jan-23 | 05-Jan-23 | 06-Jan-23 | Business Related Funds (06000000) | 34419        | 34,419.00  |                      |  |
| BDU-Neg-USE-07D                                                                                                 | Procurement of Plastic sack, 50kg Capacity for newly harvested Seeds                  | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 17-Apr-23 | 27-Apr-23 | 28-Apr-23 | 04-May-23 | Business Related Funds (06000000) | 321552       | 321,552.00 |                      |  |
| BDU-Neg-USE07E                                                                                                  | Procurement of Field supplies                                                         | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 17-Apr-23 | 27-Apr-23 | 28-Apr-23 | 04-May-23 | Business Related Funds (06000000) | 6785.56      | 6,785.56   |                      |  |
| BDU-Neg-USE-06A/09B                                                                                             | Procurement of Medicine                                                               | 5020307000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-May-23 | 09-May-23 | 10-May-23 | 11-May-23 | Business Related Funds (06000000) | 4220         | 4,220.00   |                      |  |
| BDU-Neg-USE-09D/10B                                                                                             | Procurement of Semi Expendable ICT Equipment and Communication equipments             | 5020321003 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-May-23 | 25-May-23 | 26-May-23 | 29-May-23 | Business Related Funds (06000000) | 31000        | 31,000.00  |                      |  |
| BDU-Neg-USE-13A/13C                                                                                             | Procurement of Cement and Flexible hose                                               | 5021304001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-May-23 | 19-Jun-23 | 02-Jun-23 | 05-Jun-23 | Business Related Funds (06000000) | 6820         | 6,820.00   |                      |  |
| BDU-Neg-USE-14/21D                                                                                              | Procurement of Semi expendable other machinery equipment                              | 5020321000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jun-23 | 15-Jun-23 | 16-Jun-23 | 19-Jun-23 | Business Related Funds (06000000) | 64000        | 64,000.00  |                      |  |
| BDU-Neg-SME                                                                                                     | Procurement of Lubricants for farm equipments                                         | 5020309000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-May-23 | 09-May-23 | 10-May-23 | 11-May-23 | Business Related Funds (06000000) | 123450.56    | 123,450.56 |                      |  |
| BDU-Neg-USE-15/19A                                                                                              | Procurement of liquified gas and silver ware for Dormitory                            | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 19-Jun-23 | 29-Jun-23 | 30-Jun-23 | 03-Jul-23 | Business Related Funds (06000000) | 15775        | 15,775.00  |                      |  |
| BDU-Neg-USE-17/19B                                                                                              | Procurement of Semi expendable furniture and fixtures                                 | 5020322001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 13-Jul-23 | 14-Jul-23 | 17-Jul-23 | Business Related Funds (06000000) | 35000        | 35,000.00  |                      |  |
| BDU-Neg-USE-19B                                                                                                 | Procurement of Beddings for Dormitory building                                        | 5020322001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 13-Jul-23 | 14-Jul-23 | 17-Jul-23 | Business Related Funds (06000000) | 76014        | 76,014.00  |                      |  |
| BDU-Neg-UTL-02                                                                                                  | Procurement of Potable water                                                          | 5020401000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 15-Jan-23 | 16-Jan-23 | 17-Jan-23 | Business Related Funds (06000000) | 10800        | 10,800.00  |                      |  |
| BDU-Neg-OMO4                                                                                                    | Procurement of supplies and materials for the conduct of training at PhilRice Station | 5020201002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Apr-23 | 24-Apr-23 | 25-Apr-23 | 26-Apr-23 | Business Related Funds (06000000) | 100000       | 100,000.00 |                      |  |
| <b>TOTAL FOR BUSINESS DEVELOPMENT DIVISION</b>                                                                  |                                                                                       |            |     |                                                              |           |           |           |           |                                   | 7,583,997.80 |            |                      |  |
| <b>Grand Total(General Admin Division + Development Sector + Research Sector+Business Development Division)</b> |                                                                                       |            |     |                                                              |           |           |           |           |                                   |              |            | <b>14,810,577.53</b> |  |

Prepared and Consolidated By:

Bids and Awards Committee

Certified Funds Available

Approved

Jason F. Junco  
BAC Secretariat

Albert Christian S. Sufier  
BAC Chairperson

Rommel John C. Librado  
Branch Accountant

Gerardo F. Estoy, Jr. PhD.  
Branch Director/Head of Procuring Entity