PHILIPPINE RICE RESEARCH INSTITUTE Supplemental Annual Procurement Plan for FY 2022 (July to October 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMINISTRATIVE SUPPORT & SERVICES (GASS)													
GASS CSE-01A	Procurement of office supplies (available at DBM)	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Q	3rd Q	GoP	2,916.00	2,916.00		
GASS CSE-01C	Procurement of alcohol	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Q	3rd Q	GoP	13,090.00	13,090.00		
GASS OMO-01	Procurement of services of HR consultant	GASS	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	260,000.00	260,000.00		
GASS OMO-05	Subscription of mentimeter (renewal)	GASS	NO	Direct Contracting	N/A	N/A	Sep-22	Sep-22	GoP	21,000.00	21,000.00		
GASS OMO-06	Procurement of meals and snacks	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	53,030.40	53,030.40		
GASS OMO-08	Procurement of tokens	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	20,000.00	20,000.00		
GASS PRO-01	Procurement of legal services (notarial and other fees)	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
GASS RAM-01D	Repair and maintenance of agricultural and forestry equipment	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	2,000,000.00	2,000,000.00		
GASS TEV-02	Reloading of toll fee	GASS	NO	Direct Contracting	N/A	N/A	Sep-22	Sep-22	GoP	266,369.49	266,369.49		
GASS TEV-03	Procurement of airline tickets	GASS	NO	Direct Contracting	N/A	N/A	Sep-22	Sep-22	GoP	291,000.00	291,000.00		
GASS USE-01A & USE-01B	Procurement of office supplies and tools not available at DBM	GASS	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	23,920.00	23,920.00		
GASS USE-02B	Procurement of Sharp toner	GASS	NO	Direct Contracting	N/A	N/A	Sep-22	Sep-22	GoP	6,947.42	6,947.42		
GASS USE-03B	Procurement of semi-expendable ICT equipment (printer, flash drive, keyboard...)	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	78,890.00	78,890.00		
GASS USE-05F	Procurement of chainsaw and grass cutter	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	34,950.00	34,950.00		
GASS USE-13A, USE-13C	Procurement of garden hose and padlock	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	3,100.00	3,100.00		
GASS USE-13D	Procurement of garden soil	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	3,500.00	3,500.00		
GASS USE-17	Procurement of office chair	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	81,000.00	81,000.00		
GASS USE-20	Procurement of customized long sleeve	GASS	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	160,000.00	160,000.00		
	TOTAL FOR GASS									**3,329,713.31**			
RESEARCH SECTOR													
RES COM-01	Procurement of prepaid load	RES	NO	Direct Contracting	N/A	N/A	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	3,600.00	3,600.00		
RES CSE-01A, CSE-01B	Procurement of office supplies and tools (available at DBM)	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	12,625.65	12,625.65		
RES CSE-01C	Procurement of janitorial supplies (available at DBM)	RES	NO	Shopping	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	8,901.20	8,901.20		
RES CSE-01D	Procurement of ICT supplies (available at DBM)	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-22	Jul-22	GoP	3,850.00	3,850.00		
RES OMO-06	Procurement of meals and snacks	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	72,213.40	72,213.40		
RES OMO-07	Venue rental and accommodation	RES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-22	Jul-22	GoP	90,000.00	90,000.00		
RES OMO-08	Procurement of token (t-shirt, long sleeves...)	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	44,000.00	44,000.00		
RES OMO-12B	Rental of vehicle	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	30,000.00	30,000.00		
RES TEV-02	Reloading of toll fee	RES	NO	Direct Contracting	N/A	N/A	Sep-22	Sep-22	GoP	37,000.00	37,000.00		
RES TEV-03	Procurement of airline tickets	RES	NO	Direct Contracting	N/A	N/A	Jul-22	Jul-22	GoP	70,000.00	70,000.00		
RES USE-09D	Procurement of field pants	RES	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	27,000.00	27,000.00		
RES USE-01A, USE-01B	Procurement of office supplies not available at DBM	RES	NO	Shopping	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	33,513.85	33,513.85		
RES USE-02A	Procurement of ink cartridge and refill	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	21,800.00	21,800.00		
RES USE-03B	Procurement of semi-expendable ICT equipment (laptop, flash drive, printer...)	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	128,000.00	128,000.00		
RES USE-04A	Procurement of laboratory supplies (beaker, pipette tips...)	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	26,400.00	26,400.00		
RES USE-04B	Procurement of laboratory chemicals (acetic acid, ammonium fluoride...)	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	119,500.00	119,500.00		
RES USE-04D	Procurement of molecular biology supplies	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	8,000.00	8,000.00		
RES USE-04F	Procurement of forceps	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	660.00	660.00		
RES USE-05A	Procurement of field supplies (bamboo product, nylon string, nylon net...)	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	33,290.32	33,290.32		
RES USE-05B	Procurement of fertilizers and herbicides	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	86,710.00	86,710.00		
RES USE-05F	Procurement of grass cutter and sprayer	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	13,065.03	13,065.03		
RES USE-06A	Procurement of cleaning agent	RES	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,980.00	1,980.00		
RES USE-07B	Procurement of net bag	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	35,030.00	35,030.00		
RES USE-07C	Procurement of paper packaging supplies (paper bag and shipping tag)	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	14,782.50	14,782.50		
RES USE-07E	Procurement of plastic packaging supplies	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	13,738.00	13,738.00		
RES USE-08A	Procurement of hydrogen peroxide	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	9,000.00	9,000.00		
RES USE-09A	Procurement of laboratory PPE (mask, gloves, lab gown)	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	37,000.00	37,000.00		
RES USE-09D	Procurement of field boots	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	49,234.00	49,234.00		
RES USE-09E	Procurement of surgical mask	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	800.00	800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-09F	Procurement of field PPEs (rain suits and long sleeves)	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	15,100.00	15,100.00		
RES USE-13A	Procurement of construction and hardware supplies and materials (grinding disc, garden hose…)	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	5,300.00	5,300.00		
RES USE-13D	Procurement of garden soil	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	5,000.00	5,000.00		
RES USE-13E	Procurement of painting supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	1,011.00	1,011.00		
RES USE-14	Procurement of sickle and silicon gun	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	2,550.00	2,550.00		
RES USE-18	Procurement of microwave oven	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	16,000.00	16,000.00		
RES USE-19A	Procurement of plastic pail and crate	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	47,000.00	47,000.00		
RES USE-21K	Procurement of motor vehicle spare parts	RES	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	7,400.00	7,400.00		
RES USE-22A	Procurement of oils and lubricants	RES	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	2,520.00	2,520.00		
RES USE-23A	Procurement of glass table top	RES	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	2,000.00	2,000.00		
RES USE-39	Procurement of digital recorder	RES	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	20,000.00	20,000.00		
RES-05B	Procurement of pesticides	RES	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	3,740.00	3,740.00		
	TOTAL FOR RESEARCH SECTOR									**1,159,314.95**			
DEVELOPMENT SECTOR													
DEV COM-01	Procurement of prepaid load	DEV	NO	Direct Contracting	N/A	N/A	Jul-22	Jul-22	GoP	7,800.00	7,800.00		
DEV COM-02	Postage and Courier Services	DEV	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	1,200.00	1,200.00		
DEV CSE-01A	Procurement of common office supplies (available at DBM)	DEV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-22	Jul-22	GoP	4,974.30	4,974.30		
DEV TEV-03	Procurement of airline tickets	DEV	NO	Direct Contracting	N/A	N/A	Jul-22	Jul-22	GoP	15,000.00	15,000.00		
DEV USE-01A	Procurement of office supplies not available at DBM	DEV	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	4,519.85	4,519.85		
DEV USE-01C	Procurement of research notebook	DEV	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	1,518.00	1,518.00		
DEV USE-02A	Procurement of toner and ink	DEV	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	5,417.02	5,417.02		
DEV USE-03B	Procurement of printer, power supply, flash drive	DEV	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	41,140.83	41,140.83		
	TOTAL FOR DEVELOPMENT SECTOR									**81,570.00**			
BUSINESS DEVELOPMENT DIVISION													
BDD USE-05A	Procurement of customized laminated sacks	BDD	NO	Competitive Bidding	Sep-22	Oct-22	Oct-22	Oct-22	Income	22,942,500.00	22,942,500.00		
	TOTAL FOR BUSINESS DEVELOPMENT DIVISION									**22,942,500.00**			
REGULAR TRUST FUNDS													
RTF-001													
RTF-001-CSE-01A	Procurement of office tools (stapler and remover)	RTF-001	NO	Shopping	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,629.46	1,629.46		
RTF-001-CMO-06	Procurement of meals and snacks	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	30,000.00	30,000.00		
RTF-001-RAM-01D	Repairs and maintenance of agricultural and forestry equipment	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	15,096.69	15,096.69		
RTF-001-RAM-01K	Repairs and maintenance of transportation/motor vehicles	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	10,000.00	10,000.00		
RTF-001-JSE-03B	Procurement of wireless printer	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	14,500.00	14,500.00		
RTF-001-JSE-05A	Procurement of Field supplies and materials (rope, sack and tarpaulin)	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	28,500.00	28,500.00		
RTF-001-JSE-05F	Procurement of bag closer, grass cutter and weighing scale	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	36,500.00	36,500.00		
RTF-001-JSE-06B	Procurement of vacuum cleaner	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		
RTF-001-JSE-09B	Procurement of Construction of PPE supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	22,150.00	22,150.00		
RTF-001-JSE-09D	Procurement of field boots	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	37,500.00	37,500.00		
RTF-001-JSE-09F	Procurement of Apron	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		
RTF-001-JSE-13A	Procurement of construction and hardware supplies and materials (cement, hollow block, steel bar…)	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	134,300.00	134,300.00		
RTF-001-JSE-13C	Procurement of cutting disc	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,500.00	1,500.00		
RTF-001-JSE-13D	Procurement of aggregates (garden soil and gravel and sand)	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	65,500.00	65,500.00		
RTF-001-JSE-18	Procurement of small appliances (oven, electric fan and coffee maker)	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	13,310.00	13,310.00		
RTF-001-JSE-19A	Procurement of modular tray	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	800.00	800.00		
RTF-001-JSE-19D	Procurement of drinking water	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	4,500.00	4,500.00		
RTF-001-JSE-21D	Procurement of agricultural and forestry spare parts (bag closer thread, paddy wheel…)	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	336,855.00	336,855.00		
RTF-001-JSE-21K	Procurement of motor vehicles spare parts (tires, oil filter, spark plug…)	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	84,300.00	84,300.00		
RTF-001-JSE-22A	Procurement of oils and lubricants	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	160,000.00	160,000.00		
RTF-001-JSE-23	Procurement of electric bike	RTF-001	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	94,500.00	94,500.00		
RTF-004	**DOST PCAARRD-Funded Projects**												
RTF-004-COE-10	Procurement of technical and scientific equipments (dessicator, bath shaker, sonicator …)	RTF-004	NO	Competitive Bidding	Aug-22	Aug-22	Aug-22	Aug-22	GoP	3,237,447.00		3,237,447.00	
RTF-004-COM-01	Procurement of prepaid loads	RTF-004	NO	Direct Contracting	N/A	N/A	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	1,800.00	1,800.00		
RTF-004-COM-02	Postage and Courier Services	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	21,200.00	21,200.00		

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RTF-004-CSE-01A, USE-01A and USE-01B	Procurement of office supplies and tools	RTF-004	NO	Shopping	Aug-22	Aug-22	Aug-22	Aug-22	GoP	37,670.00	37,670.00		
RTF-004-CSE-01C	Procurement of soft and stick broom	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	400.00	400.00		
RTF-004-CSE-01D	Procurement of external hard drive	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	4,000.00	4,000.00		
RTF-004-OMO-06	Procurement of meals and snacks	RTF-004	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	28,000.00	28,000.00		
RTF-004-OMO-07	Venue rental and accommodation	RTF-004	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-22	Jul-22	GoP	16,000.00	16,000.00		
RTF-004-OMO-09B	Procurement of printing services (tarpaulin)	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	2,000.00	2,000.00		
RTF-004-OMO-11	Procurement of binding services	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		
RTF-004-OMO-13	Procurement of services for RTPCR test	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	2,910.00	2,910.00		
RTF-004-TAD-01	Transportation and Delivery Services	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	8,000.00	8,000.00		
RTF-004-JSE-02A	Procurement of copier consumables and ink refill	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	11,600.00	11,600.00		
RTF-004-JSE-04A	Procurement of laboratory supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	271,817.34	271,817.34		
RTF-004-JSE-04B	Procurement of laboratory chemicals	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	422,079.00	422,079.00		
RTF-004-JSE-04D	Procurement of molecular biology supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,548,876.00	1,548,876.00		
RTF-004-JSE-04E	Procurement of laboratory primers	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	423,000.00	423,000.00		
RTF-004-JSE-04F	Procurement of laboratory equipment	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	88,315.00	88,315.00		
RTF-004-JSE-04G	Procurement of liquid nitrogen	RTF-004	NO	Direct Contracting	Aug-22	Aug-22	Aug-22	Aug-22	GoP	60,000.00	60,000.00		
RTF-004-JSE-05A, USE-07D	Procurement of bamboo products, twine and plastic sack	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	3,390.00	3,390.00		
RTF-004-JSE-05B	Procurement of fertilizer	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	4,600.00	4,600.00		
RTF-004-JSE-06A	Procurement of cleaning agent	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	3,500.00	3,500.00		
RTF-004-JSE-07B	Procurement of net bag	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	6,600.00	6,600.00		
RTF-004-JSE-07C	Procurement of paper packaging supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	7,400.00	7,400.00		
RTF-004-JSE-07E	Procurement of plastic bags	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,291.00	1,291.00		
RTF-004-JSE-09A	Procurement of laboratory and medical PPEs (mask, gloves...)	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,880.00	5,880.00		
RTF-004-JSE-13A	Procurement of screen mesh	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	3,000.00	3,000.00		
RTF-004-JSE-13C	Procurement of air pump	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	6,900.00	6,900.00		
RTF-004-JSE-13D	Procurement of gravel and sand	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	3,500.00	3,500.00		
RTF-004-JSE-13E	Procurement of QDE paint	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	150.00	150.00		
RTF-004-JSE-18	Procurement of storage box	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,350.00	1,350.00		
RTF-004-JSE-19A	Procurement of hostel and kitchen utensils and supplies (tray, styro box...)	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	14,289.00	14,289.00		
RTF-004-JSE-22A	Procurement of oils and lubricants	RTF-004	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,000.00	1,000.00		
RTF-019	**IRRI-Funded Projects**												
RTF-019-COM-02	Postage and Courier Services	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	1,774.50	1,774.50		
RTF-019-CSE-01A, USE-01A	Procurement of office supplies	RTF-019	NO	Shopping	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	6,189.90	6,189.90		
RTF-019-CSE-01C	Procurement of common janitorial supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	6,600.00	6,600.00		
RTF-019-OMO-07	Accommodation for visitors	RTF-019	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	Foreign	6,000.00	6,000.00		
RTF-019-OMO-08	Procurement of assorted tokens	RTF-019	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Foreign	14,400.00	14,400.00		
RTF-019-OMO-13	Procurement of hauling and milling services	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	604,177.53	604,177.53		
RTF-019-TEV-02	Reloading of toll fee	RTF-019	NO	Direct Contracting	N/A	N/A	July 2022 / Sept 2022	July 2022 / Sept 2022	Foreign	418,350.54	418,350.54		
RTF-019-JSE-01B	Procurement of paper shredder and whiteboard	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	36,000.00	36,000.00		
RTF-019-JSE-05A	Procurement of field supplies (bamboo stick and twine)	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	7,820.00	7,820.00		
RTF-019-JSE-05B	Procurement of fertilizers and pesticides	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	37,995.04	37,995.04		
RTF-019-JSE-05E	Procurement of palay seeds	RTF-019	NO						Foreign	2,261,540.00	2,261,540.00		
RTF-019-JSE-06A	Procurement of alcohol and soap	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	5,149.10	5,149.10		
RTF-019-JSE-07C	Procurement of coin envelope	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	2,417.50	2,417.50		
RTF-019-JSE-07D	Procurement of laminated sacks	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	25,200.00	25,200.00		
RTF-019-JSE-07E	Procurement of plastic acetate	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	10,164.00	10,164.00		
RTF-019-JSE-07E	Procurement of plastic bag	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	18,000.00	18,000.00		
RTF-019-JSE-14	Procuremetn of hand trowel	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	779.96	779.96		
RTF-019-JSE-17	Procurement of wall bracket for TV	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	3,000.00	3,000.00		
RTF-019-JSE-18	Procurement of television	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	40,000.00	40,000.00		
RTF-019-JSE-23	Procurement of electric bike	RTF-019	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	65,000.00	65,000.00		
RTF-022	**DA-BAR Funded Projects**												
RTF-022-COM-01	Procurement of pre-paid load	RTF-022	NO	Direct Contracting	N/A	N/A	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	1,800.00	1,800.00		
RTF-022-COM-02	Postage and Courier Services	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	7,800.00	7,800.00		
RTF-022-CSE-01A, CSE-01B, JSE-01A USE-01B	Procurement of common office supplies (battery, tape, staple wire..)	RTF-022	NO	Shopping	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	36,338.58	36,338.58		
RTF-022-CSE-01C	Procurement of janitorial supplies (alcohol and broom)	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	1,899.00	1,899.00		
RTF-022-CSE-01E	Procurement of toner cartridge	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	21,000.00	21,000.00		
RTF-022-JSE-02A	Procurement of ink refill	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,200.00	1,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-OMO-06	Procurement of meals and snacks	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	5,000.00	5,000.00		
RTF-022-OMO-09A	Procurement of printing services (manual)	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	45,000.00	45,000.00		
RTF-022-OMO-10	Procurement of services for DNA sequencing	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	150,641.83	150,641.83		
RTF-022-RAM-01J	Repair and maintenance of technical and scientific equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	75,000.00	75,000.00		
RTF-022-TEV-02	Reloading of toll fee	RTF-022	NO	Direct Contracting	N/A	N/A	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	6,000.00	6,000.00		
RTF-022-TEV-03	Procurement of airline tickets	RTF-022	NO	Direct Contracting	N/A	N/A	July 2022	July 2022	GoP	72,000.00	72,000.00		
RTF-022-JSE-03A, USE-03B	Procurement of USB hub port, drawing tablet...	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	38,303.82	38,303.82		
RTF-022-JSE-04A	Procurement of laboratory supplies (graduated cylinder..)	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	28,653.60	28,653.60		
RTF-022-JSE-04B	Procurement of laboratory chemicals (PCR buffer and ethyl alcohol..)	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	54,942.80	54,942.80		
RTF-022-JSE-04D	Procurement of primers and taq DNA polymerase	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	132,972.67	132,972.67		
RTF-022-JSE-04F	Procurement of laboratory equipment (ph meter, forceps and thermohygrometer)	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	13,900.00	13,900.00		
RTF-022-JSE-04G	Procurement of liquid nitrogen	RTF-022	NO	Direct Contracting	N/A	N/A	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	9,148.00	9,148.00		
RTF-022-JSE-05A	Procurement of field supplies (bamboo stick, wine, spray bottle...)	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	14,660.00	14,660.00		
RTF-022-JSE-05B	Procurement of fertilizers and pesticides	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	52,600.00	52,600.00		
RTF-022-JSE-05F	Procurement of weighing scales	RTF-022	NO	NP-53.9 - Small Value Procurement					GoP	21,400.00	21,400.00		
RTF-022-JSE-06A	Procurement of cleaning agent and other janitorial supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	14,662.50	14,662.50		
RTF-022-JSE-07A	Procurement of Customized PhilRice box	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,023.00	1,023.00		
RTF-022-JSE-07B	Procurement of net bag	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	85,800.00	85,800.00		
RTF-022-JSE-07C	Procurement of paper packaging supplies (glassine and paper bags)	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	20,600.00	20,600.00		
RTF-022-JSE-07D	Procurement of plastic sack	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	3,080.00	3,080.00		
RTF-022-JSE-07E	Procurement of plastic acetate	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,082.00	5,082.00		
RTF-022-JSE-09A	Procurement of laboratory PPEs	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	6,000.00	6,000.00		
RTF-022-JSE-09B	Procurement of working gloves	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	440.00	440.00		
RTF-022-JSE-09F	Procurement of long sleeves and hat	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	4,850.00	4,850.00		
RTF-022-JSE-10B	Procurement of speaker	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		
RTF-022-JSE-12A	Procurement of fire extinguisher	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	14,000.00	14,000.00		
RTF-022-JSE-13A	Procurement of construction supplies (door knob, screen...)	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	3,496.00	3,496.00		
RTF-022-JSE-13B	Procurement of electrical supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,030.00	1,030.00		
RTF-022-JSE-13C	Procurement of plumbing supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	671.60	671.60		
RTF-022-JSE-13D	Procurement of garden soil	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	9,000.00	9,000.00		
RTF-022-JSE-13E	Procurement of painting supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	2,674.00	2,674.00		
RTF-022-JSE-14	Procurement of shovel and flashlight	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	4,573.50	4,573.50		
RTF-022-JSE-17	Procurement of semi-expendable furniture and fixtures (rack, drawer, cabinet)	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	16,000.00	16,000.00		
RTF-022-JSE-18	Procurement of semi-expendable other machinery and equipment (electric fan, emergency light...)	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	40,240.00	40,240.00		
RTF-022-JSE-19A	Procurement of hostel and kitchen supplies (styro box and food keeper...)	RTF-022	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	9,400.00	9,400.00		
RTF-022-JSE-19D	Procurement of food ingredients (dried plums and oatmeal)	RTF-022	NO	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	15,500.00	15,500.00		
RTF-022-JSE-21C	Procurement of hard disk drive and UPS battery	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	8,300.00	8,300.00		
RTF-022-JSE-22A	Procurement of diesel engine oil	RTF-022	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,100.00	1,100.00		
RTF-036	**FAO Funded Projects**												
RTF-036-COM-01	Procurement of prepaid loads	RTF-036	NO	Direct Contracting	N/A	N/A	July 2022 / Sept 2022	July 2022 / Sept 2022	Foreign	19,500.00	19,500.00		
RTF-036-COM-02	Postage and Courier Services	RTF-036	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Foreign	10,000.00	10,000.00		
RTF-036-OMO-06	Procurement of meals and snacks	RTF-036	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Foreign	120,000.00	120,000.00		
RTF-036-OMO-07	Venue rental and accommodation	RTF-036	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	Foreign	25,000.00	25,000.00		
RTF-036-OMO-08	Procurement of tokens	RTF-036	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Foreign	85,000.00	85,000.00		
RTF-036-OMO-09A	Procurement of printing services (modules)	RTF-036	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Foreign	100,000.00	100,000.00		
RTF-036-OMO-09B	Procurement of printing services (tarpaulin)	RTF-036	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Foreign	10,000.00	10,000.00		
RTF-036-JSE-05B	Procurement of fertilizers and pesticides	RTF-036	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	Foreign	280,000.00	280,000.00		
RTF-036-JSE-05E	Procurement of seeds	RTF-036	NO	NP-53.9 - Small Value Procurement	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	July 2022 / Sept 2022	Foreign	8,800.00	8,800.00		
RTF-058	**OTHER COLLECTION FUND**												
RTF-058-OMO-06	Procurement of meals and snacks	RTF-058	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Income	30,000.00	30,000.00		
RTF-058-OMO-07	Venue rental and accommodation	RTF-058	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	Income	4,000.00	4,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-058-OMO-08	Procurement of tokens	RTF-058	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Income	5,000.00	5,000.00		
RTF-058-OMO-10	Procurement of professional services	RTF-058	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Income	80,000.00	80,000.00		
RTF-061	**Bioprime Agri Industries Inc. Funded Project**												
RTF-061-OMO-06	Procurement of meals and snacks	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	10,000.00	10,000.00		
RTF-061-PRO-06	Procurement of professional services (soil and plant tissue analysis)	RTF-061	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Others	60,000.00	60,000.00		
RTF-061-TEV-02	Reloading of toll fee	RTF-061	NO	Direct Contracting	N/A	N/A	Sept 2022	Sept 2022	Others	5,000.00	5,000.00		
RTF-061- JSE-01A	Procurement of uncommon office supplies	RTF-061	NO	Shopping	Aug-22	Aug-22	Aug-22	Aug-22	Others	360.00	360.00		
RTF-061- JSE-04B	Procurement of ethyl alcohol	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	16,000.00	16,000.00		
RTF-061- JSE-04D	Procurement of microplates	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	78,000.00	78,000.00		
RTF-061- JSE-05A & 14	Procurement of field supplies and materials	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	3,610.00	3,610.00		
RTF-061- JSE-05B	Procurement of fertilizers and pesticides	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	21,960.00	21,960.00		
RTF-061- JSE-05E	Procurement of palay seeds	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	1,840.00	1,840.00		
RTF-061- JSE-07B	Procurement of net bag	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	5,625.00	5,625.00		
RTF-061- JSE-07C	Procurement of paper packaging supplies	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	1,620.70	1,620.70		
RTF-061- JSE-07E	Procurement of plastic bags	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	3,855.00	3,855.00		
RTF-061- JSE-19A	Procurement of plastic bottle	RTF-061	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Others	1,200.00	1,200.00		
RTF-063	**DOST-PCIEERD Funded Project**												
RTF-063- JSE-03B	Procurement of ICT equipment (webcam, keyboard, flash drive, mouse)	RTF-063	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	21,100.00	21,100.00		
RTF-063- JSE-18	Procurement of extension cord	RTF-063	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	1,900.00	1,900.00		
RTF-065	**Department of Foreign Affairs - Technical Cooperation Council of the Philippines (DFA-TCCP) Funded Project**												
RTF-065-COE-03	Procurement of desktop computer	RTF-065	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	70,000.00	70,000.00		
RTF-065-COM-01	Procurement of prepaid loads	RTF-065	NO	Direct Contracting	N/A	N/A	July 2022 / Sept 2022	July 2022 / Sept 2022	GoP	1,500.00	1,500.00		
RTF-065-COM-04	Subscription of internet	RTF-065	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	10,000.00	10,000.00		
RTF-065-OMO-06	Procurement of meals and snacks	RTF-065	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	12,000.00	12,000.00		
RTF-065-OMO-08	Procurement of tokens (health package)	RTF-065	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	118,628.78	118,628.78		
RTF-066	**US Department of Agriculture Funded Project**												
RTF-066-TEV-02	Reloading of toll fee	RTF-066	NO	Direct Contracting	N/A	N/A	Sept 2022	Sept 2022	Foreign	8,000.00	8,000.00		
RTF-066-TSS-01	Procurement of meals and snacks	RTF-066	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Foreign	312,000.00	312,000.00		
	TOTAL for REGULAR TRUST FUNDS									**13,529,245.94**			
	TOTAL FOR CORPORATE FUNDS									4,570,598.26			
	TOTAL FOR BDD FUNDS									22,942,500.00			
	TOTAL FOR TRUST FUNDS									13,529,245.94			
							GRAND TOTAL			**41,042,344.20**			

Prepared & Consolidated by:

GLENDA D. RAVELO
Head, PMD/BAC Secretariat

Bids & Awards Committee:

AURORA M. CORALES
BAC Chairperson

APPROVED:

JOHN C. DE LEON
Executive Director

Certified funds available:

JOY T. AGUDIA
Admin Officer V / Budget Office