

PHILIPPINE RICE RESEARCH INSTITUTE - Central Experiment Station Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|--|-------------|--------------|--|--|--------------------------------|--------------------|---------------------|--------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GENERAL ADMINISTRATIVE SUPPORT & SERVICES (GASS) SECTOR | | | | | | | | | | | | | |
| GASS CSE-01A | Procurement of commonly-used office supplies (available at DBM) | 5020301002 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 606,972.24 | 606,972.24 | | |
| GASS CSE-01C | Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM) | 5020399000 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 1,288,269.69 | 1,288,269.69 | | |
| GASS CSE-01D | Procurement of commonly-used IT supplies (available at DBM) | 5020301001 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 12,158.60 | 12,158.60 | | |
| GASS CSE-01E | Procurement of toners and cartridges (available at DBM) | 5020301001 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 112,631.75 | 112,631.75 | | |
| GASS COM-01 | Procurement of prepaid load (1st sem) | 5020502001 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 04-Jan-23 | 07-Jan-23 | Regular Agency Fund (01000000) | 214,200.00 | 214,200.00 | | EPA, will be merged with other Sector's requirement |
| GASS COM-01 | Procurement of prepaid load (2nd sem) | 5020502001 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 02-May-23 | 06-May-23 | Regular Agency Fund (01000000) | 215,100.00 | 215,100.00 | | |
| GASS COM-02 | Postage and Courier Services | 5020501000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 177,630.10 | 177,630.10 | | |
| GASS COM-03A | Renewal/continuation subscription to landline | 5020502002 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 372,000.00 | 372,000.00 | | |
| GASS COM-03B | Renewal/continuation or new subscription to postpaid mobile line | 5020502001 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 369,635.12 | 369,635.12 | | |
| GASS COM-04A | Renewal/continuation or new subscription to cable services | 5020504000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 6,000.00 | 6,000.00 | | |
| GASS COM-04B | Renewal/continuation or new subscription to internet services | 5020503000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 5,903,179.00 | 5,903,179.00 | | |
| GASS OMO-05A-1 | Renewal/continuation of subscription to Legal and ICT softwares (PRTG, Sophos, SSL, MS Office, Firewall, MS Office, Videoconferencing) | 5029907001 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 3,343,000.00 | 3,343,000.00 | | EPA for PRTG renewal only (January) 200K |
| GASS OMO-05A-2 | Subscription to new ICT softwares (Office productivity, anti-virus and FMIS) | 5029907001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 04-Jan-23 | 07-Jan-23 | Regular Agency Fund (01000000) | 511,000.00 | 511,000.00 | | |
| GASS OMO-05B | Subscription to data storage (email / cloud) | 5029907001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 04-Jan-23 | 07-Jan-23 | Regular Agency Fund (01000000) | 43,300.00 | 43,300.00 | | |
| GASS OMO-06A | Procurement of assorted grocery items (coffee, creamer, cookies, juice among others) | 5029999000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 246,502.78 | 246,502.78 | | |
| GASS OMO-06B | Procurement of meals and snack for official meetings and events | 5029903000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 1,375,257.12 | 1,375,257.12 | | |
| GASS OMO-07 | Accommodation/Room rental for official visitors | 5029905005 | GASS | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 242,000.00 | 242,000.00 | | |
| GASS OMO-08 | Procurement of tokens for visitors, speakers, resource persons | 5029999099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 564,685.76 | 564,685.76 | | |
| GASS OMO-09B | Procurement of printing services for tarpaulin, streamers, stickers, signages, and souvenir programs | 5029902000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 137,680.40 | 137,680.40 | | |
| GASS OMO-09C | Procurement of advertising services in a newspaper | 5029901000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 155,000.00 | 155,000.00 | | |
| GASS OMO-11 | Procurement of services for termite treatment | 5021299099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 25,000.00 | 25,000.00 | | |
| GASS OMO-12B | Rental of vehicle for official travels | 5029905003 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 120,000.00 | 120,000.00 | | |
| GASS OMO-12C | Rental of clothes, chairs, tables, sound system during official events | 5029905001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 90,000.00 | 90,000.00 | | |
| GASS OMO-13B | Procurement of trophy, sash, bouquet, stand wreath, parade float materials | 5029999099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 75,000.00 | 75,000.00 | | |
| GASS OMO-13D | Garbage collection and waste disposal fee | 5029999099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 383,200.00 | 383,200.00 | | |
| GASS OMO-15 | Procurement of Security Services for 2023 | 5021203000 | GASS | Public Bidding | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 9,753,438.69 | 9,753,438.69 | | EPA |
| GASS OMO-D and USE-19A | Procurement of Kitchen utensils | 5029999099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 125,120.00 | 125,120.00 | | |
| GASS OMO-J and USE-06A | Procurement of janitorial supplies not available at DBM | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 657,885.46 | 657,885.46 | | |
| GASS OMO-S | Procurement of shop supplies (steel bar, welding rod, PVP pipes etc.) | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 139,700.00 | 139,700.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GASS PRO-01 | Procurement of services for notarial and other legal representations | 5021101000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 237,700.00 | 237,700.00 | | |
| GASS PRO-02 | Procurement of IMS Certification Audit Services | 5021102000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 311,551.15 | 311,551.15 | | |
| GASS PRO-05 | Procurement of services of a medical consultant | 5021199000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 240,000.00 | 240,000.00 | | |
| GASS PRO-06 | Procurement of other professional services (event coordination, referee services, waste water analysis and WEM) | 5021199000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 405,000.00 | 405,000.00 | | |
| GASS RAM-01A | Repairs and maintenance of office equipment | 5021305002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 59,000.00 | 59,000.00 | | |
| GASS RAM-01B | Repairs and maintenance of office appliances | 5021321002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 56,582.30 | 56,582.30 | | |
| GASS RAM-01C | Repairs and maintenance of ICT equipment | 5021305003 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 327,582.80 | 327,582.80 | | |
| GASS RAM-01F | Repairs and maintenance of communication equipment | 5021305003 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 26,165.72 | 26,165.72 | | |
| GASS RAM-01K | Repairs and maintenance of transportation / motor vehicles | 5021306001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 769,033.31 | 769,033.31 | | |
| GASS RAM-01L | Repairs of furnitures and fixtures (tables, chairs, shelves) | 5021307000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| GASS RAM-01O | Repairs and maintenance of other machinery and equipment (grass cutter, chainsaw...) | 5021305099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| GASS RAM-01P | Repairs and Maintenance of Other Property, Plant and Equipment | 5021399099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 655,140.00 | 655,140.00 | | |
| GASS RAM-02A | Repairs and maintenance of buildings (Cafeteria Extension and lobby at PhilRice CES, Library, and other PhilRice facilities) | 5021304001 | GASS | Public Bidding | 23-Jan-23 | 19-Feb-23 | 06-Mar-23 | 13-Mar-23 | Regular Agency Fund (01000000) | 4,251,634.60 | 4,251,634.60 | | |
| GASS RAM-02B | Repairs and maintenance of other structures (road development with slope protection and flood control) | 5021304099 | GASS | Public Bidding | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 2,500,000.00 | 2,500,000.00 | | |
| GASS TAD-01 | Procurement of transportation and delivery services | 5029904000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 35,188.00 | 35,188.00 | | |
| GASS TEV-02 | Reloading of toll fees | 5020101000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 1,244,856.02 | 1,244,856.02 | | |
| GASS TEV-03 | Procurement of airline tickets (Local) | 5020101000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 972,533.79 | 972,533.79 | | |
| GASS TEV-04 | Procurement of airline tickets (foreign) | 5020102000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 150,000.00 | 150,000.00 | | |
| GASS TSS-01 | Procurement of supplies, materials, and other costs related to the In-House training | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 1,649,500.00 | 1,649,500.00 | | |
| GASS USE-01A, 03A & 01b-1 | Procurement of office supplies not available at DBM-PS including CD-RW, office tools and semi-expendable equipment | 5020301002 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 405,328.57 | 405,328.57 | | |
| GASS USE-01B-2 | Procurement of airconditioning unit | 5020321002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 | | |
| GASS USE-01D | Procurement of accountable forms (official cash book) | 5020302000 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 12,650.00 | 12,650.00 | | |
| GASS USE-01E | Procurement of examination materials | 5020399000 | GASS | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.5) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 85,000.00 | 85,000.00 | | EPA, 1 Lot January |
| GASS USE-02A & 02C | Procurement of copier consumables, ink refill and original and remanufactured toner cartridges | 5020301002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 728,547.46 | 728,547.46 | | |
| GASS USE-02B | Procurement of Sharp copier consumables | 5020301002 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 72,000.00 | 72,000.00 | | |
| GASS USE-03B | Procurement of semi-expendable ICT equipment (printer, SSD, webcam, scanner, laptop, etc..) | 5020321003 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 416,000.00 | 416,000.00 | | |
| GASS USE-04A and 04D | Procurement of chemical spill and pond water test kit | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 35,000.00 | 35,000.00 | | |
| GASS USE-05A | Procurement of field supplies and materials | 5020310000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 150,775.00 | 150,775.00 | | |
| GASS USE-05E | Procurement of seeds and seedlings | 5020310000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| GASS USE-05F | Procurement of semi-expendable equipment (grass cutter, gun sprinkler, air compressor, welding machine, weighing scale, lux meter etc..) | 5020321004 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 72,145.00 | 72,145.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GASS USE-05G | Procurement of Effective Microorganism (EM1) | 5020310000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 12,000.00 | 12,000.00 | | |
| GASS USE-06B | Procurement of janitorial tools and semi-expendable equipment | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 313,300.00 | 313,300.00 | | |
| GASS USE-07A | Procurement of customized PhilRice paper box | 5020310000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 10,890.00 | 10,890.00 | | |
| GASS USE-07E | Procurement of plastic bags | 5020310000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 27,375.00 | 27,375.00 | | |
| GASS USE-07F | Procurement of customized acrylic suggestion box | 5020321000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| GASS USE-08A | Procurement of first aid kit supplies and medicine | 5020307000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 394,233.00 | 394,233.00 | | |
| GASS USE-08B | Procurement of medical equipment | 5020321010 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 26,300.00 | 26,300.00 | | |
| GASS USE-09A | Procurement of PPES (nitrile and latex gloves and different masks) | 5020308000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 185,700.00 | 185,700.00 | | |
| GASS USE-09B | Procurement of working gloves, goggles, vest | 5020308000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 55,272.00 | 55,272.00 | | |
| GASS USE-09D | Procurement of assorted boots | 5020308000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 33,760.00 | 33,760.00 | | |
| GASS USE-09F | Procurement of rain suits, apron, and long sleeves | 5020308000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 41,350.00 | 41,350.00 | | |
| GASS USE-10B | Procurement of communication equipment (microphone and speakers) | 5020321003 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 70,000.00 | 70,000.00 | | |
| GASS USE-11A | Procurement of soldering iron and wire | 5020321004 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 2,900.00 | 2,900.00 | | |
| GASS USE-12A | Procurement of fire extinguisher and refill | 5020321008 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 140,000.00 | 140,000.00 | | |
| GASS USE-13A | Procurement of hardware supplies and materials | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 116,140.40 | 116,140.40 | | |
| GASS USE-13B | Procurement of electrical supplies and materials (outlet, receptacle, bulb, PVC Pipe fittings..) | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 455,600.00 | 455,600.00 | | |
| GASS USE-13C | Procurement of plumbing supplies and materials (flexible hose, faucet, P-trap, copper elbow etc..) | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 167,150.00 | 167,150.00 | | |
| GASS USE-13D | Procurement of aggregates (garden soil, sand, sand-mixed) | 5020310000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 28,935.00 | 28,935.00 | | |
| GASS USE-13E | Procurement of painting supplies and materials (paint sprayer, paint, thinner, latex, brush, etc..) | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 78,185.00 | 78,185.00 | | |
| GASS USE-14 | Procurement of hand tools and small machineries (wrench, vise grip, pipe cutter, meter tape, pruning shears etc..) | 5020321099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 337,816.00 | 337,816.00 | | |
| GASS USE-15 | Procurement of acetylene and freon | 5020403000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 131,000.00 | 131,000.00 | | |
| GASS USE-16A | Procurement of sports equipment (balls, chessboard, badminton racket, dart board set etc..) | 5020321012 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 64,445.00 | 64,445.00 | | |
| GASS USE-17 | Procurement of pantry cabinet, laminated glass, free standing table and junior executive table | 5020322000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 258,000.00 | 258,000.00 | | |
| GASS USE-18 | Procurement of other machinery and equipment (water dispenser, electric fan, extension cord and grinder) | 5020321099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 41,170.00 | 41,170.00 | | |
| GASS USE-19A | Procurement of hostel and kitchen supplies | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 12,896.00 | 12,896.00 | | |
| GASS USE-19D | Procurement of bottled water (350ml and 5 gallons) | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 151,550.00 | 151,550.00 | | |
| GASS USE-20 | Procurement of eco bags (for tokens) | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 11,800.00 | 11,800.00 | | |
| GASS USE-21C | Procurement of computer parts (Internal Hard Disk and network back-up) | 5020301001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 343,450.00 | 343,450.00 | | |
| GASS USE-21D | Procurement of agricultural machinery spare parts (brake shoe, chainsaw and cutter blade, gear case and water filter screen) | 5020310000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 31,000.00 | 31,000.00 | | |
| GASS USE-21E | Procurement of audio-video equipment spare parts (audio cable and audio/video connector) | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 17,000.00 | 17,000.00 | | |
| GASS USE-21G | Procurement of manifold gauge | 5020321099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 4,500.00 | 4,500.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|----------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GASS USE-21K | Procurement of spare parts of motor vehicle | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 131,750.00 | 131,750.00 | | |
| GASS USE-22A | Procurement of oils and lubricants | 5020309000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 550,510.00 | 550,510.00 | | |
| GASS USE-22B | Procurement of fuel (gasoline, diesel) | 5020309000 | GASS | Public Bidding | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 4,608,009.00 | 4,608,009.00 | | EPA, will be merged to other Sector requirement |
| GASS USE-23 | Procurement of bicycle and e-bike | 5020321099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 57,950.00 | 57,950.00 | | |
| GASS USE-24 | Procurement of signages | 5020321008 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | | |
| GASS UTL-01 | Procurement of electricity | 5020402000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 23,507,000.00 | 23,507,000.00 | | |
| GASS UTL-02 | Procurement of water | 5020401000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 3,000.00 | 3,000.00 | | |
| TOTAL GASS SECTOR | | | | | | | | | | 75,691,396.83 | 75,691,396.83 | | |
| RESEARCH SECTOR | | | | | | | | | | | | | |
| RES CSE-01A | Procurement of common-used office supplies available at DBM-PS | 5020301002 | RESEARCH | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 62,853.17 | 62,853.17 | | |
| RES CSE-01C | Procurement of common-used janitorial supplies available at DBM-PS | 5020399000 | RESEARCH | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 25,437.50 | 25,437.50 | | |
| RES CSE-01E | Procurement of ink refill and toner cartridge available at DBM-PS | 5020301001 | RESEARCH | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 11,800.25 | 11,800.25 | | |
| RES COM-01 | Procurement of prepaid load (1st sem) | 5020502001 | RESEARCH | Direct Contracting (Sec. 50) | N/A | N/A | 04-Jan-23 | 07-Jan-23 | Regular Agency Fund (01000000) | 23,700.00 | 23,700.00 | | EPA, will be merged with other sector requirement |
| RES COM-01 | Procurement of prepaid load (2nd sem) | 5020502001 | RESEARCH | Direct Contracting (Sec. 50) | N/A | N/A | 02-May-23 | 06-May-23 | Regular Agency Fund (01000000) | 21,300.00 | 21,300.00 | | |
| RES COM-02 | Postage and Courier Services | 5020501000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 13,391.32 | 13,391.32 | | |
| RES COM-03 | Renewal/continuation or new subscription to postpaid mobile line | 5020502001 | RESEARCH | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 32,000.00 | 32,000.00 | | |
| RES OMO-05A | Renewal of subscription to Destiny Library and Proquest Agricultural Journal | 5029907004 | RESEARCH | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 420,000.00 | 420,000.00 | | |
| RES OMO-05C | Subscription to assorted newspapers and journal | 5029907004 | RESEARCH | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 50,500.00 | 50,500.00 | | |
| RES OMO-06A | Procurement of grocery items (coffee, food packs, sugar..) | 5020305000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 7,360.00 | 7,360.00 | | |
| RES OMO-06B | Procurement of meals and snacks | 5020305000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 575,338.00 | 575,338.00 | | |
| RES OMO-08 | Procurement of souvenir items/tokens for visitors, reviewers | 5029999099 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 304,000.00 | 304,000.00 | | |
| RES OMO-09A | Procurement of printing services for tarpaulin, streamers, journals, books | 5029902000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 386,500.00 | 386,500.00 | | |
| RES OMO-12B | Rental of vehicle for official travels | 5029905003 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| RES OMO-13-1 | Procurement of awards/rewards/prizes | 5020601001 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| RES OMO-13 | Procurement of assorted books | 5060407002 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 93,500.00 | 93,500.00 | | |
| RES PRO-05 | Procurement of services of technical consultants | 5021103002 | RESEARCH | Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 3,120,000.00 | 3,120,000.00 | | EPA |
| RES RAM-01A & 01B | Repair and maintenance of office appliances and equipment | 5021305002 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 23,000.00 | 23,000.00 | | |
| RES RAM-01C | Repair and maintenance of ICT equipment | 5021305003 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 2,000.00 | 2,000.00 | | |
| RES RAM-01K | Repair and maintenance of transportation/motor vehicle | 5021306001 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 73,650.00 | 73,650.00 | | |
| RES RAM-02A | Repairs and maintenance of building and other structures | 5021304099 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 2,354.57 | 2,354.57 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|---------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RES TAD-01 | Procurement of Transportation and Delivery Services | 5029904000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 5,700.00 | 5,700.00 | | |
| RES TEV-02 | Reloading of toll fees | 5020101000 | RESEARCH | Direct Contracting (Sec. 50) | N/A | N/A | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 59,000.00 | 59,000.00 | | |
| RES TSS-01 | Procurement of supplies, materials, and other costs related to the In-House training | 5020201002 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 1,328,850.00 | 1,328,850.00 | | |
| RES TSS-02 | Procurement of supplies, materials, and other costs related to the External training | 5020201002 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | | |
| RES USE-01A & 01B | Procurement of office supplies NOT available at DBM-PS | 5020301002 | RESEARCH | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 48,211.08 | 48,211.08 | | |
| RES USE-02A | Procurement of ink refill and toner cartridge NOT available at DBM-PS | 5020301001 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 152,830.16 | 152,830.16 | | |
| RES USE-03B | Procurement of ICT accessories and peripherals | 5020301001 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 21,501.37 | 21,501.37 | | |
| RES USE-04A | Procurement of interfolded paper towel | 5020308000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 2,000.00 | 2,000.00 | | |
| RES USE-05B | Procurement of fertilizers | 5020310000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 39,050.00 | 39,050.00 | | Feb |
| RES USE-05E | Procurement of rice | 5020305000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 2,000.00 | 2,000.00 | | |
| RES USE-05F | Procurement of Semi-expendable agri equipment (brush cutter) | 5020321004 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 100,350.00 | 100,350.00 | | |
| RES USE-06A & 06B | Procurement of janitorial supplies and tools (alcohol, soap, sanitizer dispenser) not available at DBM-PS | 5020399000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 14,376.00 | 14,376.00 | | |
| RES USE-07E | Procurement of plastic bag | 5020310000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 646.00 | 646.00 | | |
| RES USE-08A | Procurement of first aid kit supplies and medicine | 5020307000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 25,021.00 | 25,021.00 | | |
| RES USE-09A | Procurement of PPEs (disposable, surgical mask) | 5020308000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 13,705.00 | 13,705.00 | | |
| RES USE-09B, 9D, 9F | Procurement of working gloves and goggles, field boots, rain suits, apron and long sleeves | 5020308000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 20,820.00 | 20,820.00 | | |
| RES USE-10B | Procurement of communication equipment (microphone and speakers) | 5020321003 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 6,774.98 | 6,774.98 | | |
| RES USE-13A & 13B | Procurement of hardware and electrical supplies | 5020399000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 300.00 | 300.00 | | |
| RES USE-13D | Procurement of mixed gravel and sand | 5020310000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 48,000.00 | 48,000.00 | | |
| RES USE-17 | Procurement of executive office chair | 5020322001 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| RES USE-19D | Procurement of bottled water | 5020305000 | RESEARCH | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 79,500.00 | 79,500.00 | | |
| RES USE-22B | Procurement of fuel (diesel and gasoline) | 5020309000 | RESEARCH | Public Bidding | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 290,296.00 | 290,296.00 | | EPA, will be merged to other Sector requirement |
| TOTAL RESEARCH SECTOR | | | | | | | | | | 7,607,616.40 | 7,607,616.40 | | |
| DEVELOPMENT SECTOR | | | | | | | | | | | | | |
| DEV CSE-01A | Procurement of common-used office supplies | 5020301002 | DEV'T | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 6,652.52 | 6,652.52 | | |
| DEV CSE-01C | Procurement of common-used janitorial supplies available at DBM-PS | 5020399000 | DEV'T | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 6,600.00 | 6,600.00 | | |
| DEV CSE-01E | Procurement of toner cartridge available at DBM-PS | 5020301001 | DEV'T | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 8,140.00 | 8,140.00 | | |
| DEV COM-01 | Procurement of prepaid load (1st sem) | 5020502001 | DEV'T | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 1,800.00 | 1,800.00 | | EPA, will be merged to other Sector requirement |
| DEV COM-01 | Procurement of prepaid load (2nd sem) | 5020502001 | DEV'T | Direct Contracting (Sec. 50) | N/A | N/A | 02-May-23 | 06-May-23 | Regular Agency Fund (01000000) | 1,800.00 | 1,800.00 | | |
| DEV COM-02 | Postage and Courier Services | 5020501000 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 1,000.00 | 1,000.00 | | |
| DEV COM-03 | Renewal/continuation of subscription to postpaid mobile line | 5020502001 | DEV'T | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 70,800.00 | 70,800.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|-------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| DEV COM-04 | Renewal/continuation of subscription to internet services | 5020503000 | DEV'T | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 7,200.00 | 7,200.00 | | |
| DEV OMO-06A & USE- | Procurement of drinking water | 5020399000 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 57,750.00 | 57,750.00 | | |
| DEV OMO-06B | Procurement of meals and snacks | 5020305000 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 104,334.40 | 104,334.40 | | |
| DEV OMO-08 | Procurement of token | 5020399000 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| DEV RAM-01A | Repairs of office equipment | 5021305002 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |
| DEV RAM-01K | Repairs and maintenance of transportation/motor vehicle | 5021306001 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 24,945.08 | 24,945.08 | | |
| DEV TAD-01 | Procurement of transportation and delivery services | 5029904000 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Regular Agency Fund (01000000) | 48,800.00 | 48,800.00 | | |
| DEV TEV-02 | Reloading of toll fees | 5020101000 | DEV'T | Direct Contracting (Sec. 50) | N/A | N/A | 15-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | | |
| DEV USE-01A | Procurement of office supplies not available at DBM-PS | 5020301002 | DEV'T | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Regular Agency Fund (01000000) | 4,080.00 | 4,080.00 | | |
| DEV USE-02A | Procurement of ink cartridges not available at DBM-PS | 5020301001 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 10,890.00 | 10,890.00 | | |
| DEV USE-06A | Procurement of janitorial supplies not available at DBM-PS | 5020399000 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 15,708.00 | 15,708.00 | | |
| DEV USE-08A | Procurement of first aid kit supplies and medicine | 5020307000 | DEV'T | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 3,500.00 | 3,500.00 | | |
| DEV USE-22B | Procurement of fuel | 5020309000 | DEV'T | Public Bidding | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 36,000.00 | 36,000.00 | | EPA, will be merged to other Sector requirement |
| TOTAL DEVELOPMENT T SECTOR | | | | | | | | | | 465,000.00 | 465,000.00 | | |
| BUSINESS DEVELOPMENT DIVISION | | | | | | | | | | | | | |
| BDD CSE-01A | Procurement of commonly-used office supplies available at DBM-PS | 5020301002 | BDD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Business Related Funds (06000000) | 110,602.60 | 110,602.60 | | |
| BDD CSE-01C | Procurement of commonly-used janitorial / cleaning/disinfection supplies (available at DBM) | 5020399000 | BDD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Business Related Funds (06000000) | 313,054.30 | 313,054.30 | | |
| BDD CSE-01E | Procurement of toners and cartridges (available at DBM) | 5020301001 | BDD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Business Related Funds (06000000) | 10,620.00 | 10,620.00 | | |
| BDD COM-01 | Procurement of prepaid load (1st sem) | 5020502001 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Business Related Funds (06000000) | 19,800.00 | 19,800.00 | | EPA, will be merged to other Sector requirement |
| BDD COM-01 | Procurement of prepaid load (2nd sem) | 5020502001 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 02-May-23 | 06-May-23 | Business Related Funds (06000000) | 21,600.00 | 21,600.00 | | |
| BDD COM-02 | Postage and Courier Services | 5020501000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 605,000.00 | 605,000.00 | | |
| BDD COM-03A | Renewal/continuation of subscription to landline | 5020502002 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Business Related Funds (06000000) | 4,000.00 | 4,000.00 | | |
| BDD COM-03B | Renewal/continuation of subscription to postpaid mobile line | 5020502001 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Business Related Funds (06000000) | 28,788.00 | 28,788.00 | | |
| BDD COM-04A | Renewal/continuation of subscription to cable services | 5020504000 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Business Related Funds (06000000) | 45,000.00 | 45,000.00 | | |
| BDD COM-04B | Renewal/continuation of subscription to internet services | 5020503000 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Business Related Funds (06000000) | 60,000.00 | 60,000.00 | | |
| BDD OMO-06A | Procurement of assorted grocery items (coffee for hostel) | 5029999000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 3,500.00 | 3,500.00 | | |
| BDD OMO-06 | Procurement of meals and snack for official meetings | 5029903000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 15,000.00 | 15,000.00 | | |
| BDD OMO-08 | Procurement of tokens | 5029999099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 1,000,000.00 | 1,000,000.00 | | |
| BDD OMO-09B | Procurement of printing services for tarpaulin, streamers, stickers, labels etc., | 5029902000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Business Related Funds (06000000) | 330,000.00 | 330,000.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | GO | |
| BDD OMO-D, USE | Procurement of kitchen utensils and hostel supplies and materials | 5029999099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Business Related Funds (06000000) | 187,234.00 | 187,234.00 | | |
| BDD OMO-J, USE | Procurement of janitorial supplies not available at DBM-PS | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 208,610.00 | 208,610.00 | | |
| BDD OMO-S | Procurement of shop supplies (bearing, bolt and nut, lubricants, steel bar) | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 94,000.00 | 94,000.00 | | |
| BDD PRO-01 | Procurement of legal services (notarial fee) | 5021101000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 1,000.00 | 1,000.00 | | |
| BDD RAM-01B | Repair and maintenance of office appliances | 5021305002 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 100,000.00 | 100,000.00 | | |
| BDD RAM-01D | Repair and maintenance of agricultural and forestry equipment | 5021305004 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 540,000.00 | 540,000.00 | | |
| BDD RAM-01K | Repair and maintenance of transportation/motor vehicle | 5021306001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 55,000.00 | 55,000.00 | | |
| BDD RAM-01O | Repair and maintenance of other machinery and equipment such as weighing scale, electric motor of roll-up door, vacuum sealers among others | 5021305099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 860,000.00 | 860,000.00 | | |
| BDD RAM-01R | Repai and maintenance of printing equipment | 5021305012 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 57,174.31 | 57,174.31 | | |
| BDD TAD-01 | Procurement of transportation and delivery services | 5029904000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 50,000.00 | 50,000.00 | | |
| BDD TEV-02 | Reloading of toll fees | 5020101000 | BDD | Direct Contracting (Sec. 50) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Business Related Funds (06000000) | 25,000.00 | 25,000.00 | | |
| BDD USE-01A | Procurement of office supplies not available at DBM-PS | 5020301002 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 140,698.00 | 140,698.00 | | |
| BDD USE-01B | Procurement of office tools (tape dispenser) | 5020321002 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 360.00 | 360.00 | | |
| BDD USE-02A | Procurement of copier consumables and ink refill | 5020301002 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 53,695.00 | 53,695.00 | | |
| BDD USE-03B | Procurement of semi-expendable ICT equipment (webcam, power bank) | 5020321003 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 2,500.00 | 2,500.00 | | |
| BDD USE-05A-1 | Procurement of rice hull | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Business Related Funds (06000000) | 72,000.00 | 72,000.00 | | |
| BDD USE-05A-2 | Procurement of field supplies and materials (bamboo split, nylon net, clay pot etc.,) | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 160,800.00 | 160,800.00 | | |
| BDD USE-05A-3 | Procurement of tarpaulin | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 94,000.00 | 94,000.00 | | |
| BDD USE-05A-4 | Procurement of customized plastic woven plastic sacks | 5020310000 | BDD | Public Bidding | 23-Jan-23 | 19-Feb-23 | 06-Mar-23 | 13-Mar-23 | Business Related Funds (06000000) | 40,000,000.00 | 40,000,000.00 | | |
| BDD USE-05B | Procurement of fertilizers and pesticides | 5020310000 | BDD | Public Bidding | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 4,711,151.14 | 4,711,151.14 | | EPA |
| BDD USE-05E | Procurement of Palay seeds (FS and RS) | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Business Related Funds (06000000) | 389,700.00 | 389,700.00 | | |
| BDD USE-05F | Procurement of other machinery and equipment (electric motor, cart, plastic sealer, and weighing scale) | 5020321099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 23-Jul-23 | 26-Jul-23 | 29-Jul-23 | Business Related Funds (06000000) | 71,700.00 | 71,700.00 | | |
| BDD USE-05G | Procurement of MOET Kit | 5020310000 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 10-Jan-23 | 14-Jan-23 | Business Related Funds (06000000) | 4,500,000.00 | 4,500,000.00 | | EPA |
| BDD USE-06B | Procurement of janitorial tools and equipment (mop, dust pan, trash cans, and glass wiper) | 5029999099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 55,430.00 | 55,430.00 | | |
| BDD USE-07C | Procurement of paper bags | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 22,700.00 | 22,700.00 | | |
| BDD USE- 07D | Procurement of laminated and plastic sacks | 5020310000 | BDD | Public Bidding | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 5,719,044.00 | 5,719,044.00 | | EPA BDD SACKS |
| BDD USE-07E | Procurement of plastic bags | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 76,500.00 | 76,500.00 | | |
| BDD USE-07F | Procurement of rice wine bottle with cap | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Business Related Funds (06000000) | 80,000.00 | 80,000.00 | | |
| BDD USE-08A, 08B | Procurement of first aid kit supplies, medicines, gloves and mask | 5020308000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (06000000) | 46,695.00 | 46,695.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|------------------------------------|------------------------|----------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD USE-08B | Procurement of medical equipment (nebulizer) | 5020321010 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Apr-23 | 02-May-23 | 09-May-23 | 16-May-23 | Business Related Funds (060000000) | 1,500.00 | 1,500.00 | | |
| BDD USE-09B | Procurement of PPEs (rubber gloves and safety glasses) | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 6,750.00 | 6,750.00 | | |
| BDD USE-10B | Procurement of communication equipment (telephone) | 5021305007 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 2,000.00 | 2,000.00 | | |
| BDD USE-13B | Procurement of hardware and electrical supplies | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 420,100.00 | 420,100.00 | | |
| BDD USE-13C | Procurement of tank fittings, valve, flapper ball | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 41,335.00 | 41,335.00 | | |
| BDD USE-17 | Procurement of bed frame | 5020322001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Business Related Funds (060000000) | 20,000.00 | 20,000.00 | | |
| BDD USE-18 | Procurement of semi-expendable other machinery and equipment (exhaust fan, extension cord, flat iron, refrigerator, storage box etc) | 5020321099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 258,600.00 | 258,600.00 | | |
| BDD USE-19D-1 | Procurement of food ingredient (ginger) | 5020305000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 25-Jan-23 | 01-Feb-23 | 15-Feb-23 | 22-Feb-23 | Business Related Funds (060000000) | 10,000.00 | 10,000.00 | | |
| BDD USE-19D-2 | Procurement of drinking water | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 30,000.00 | 30,000.00 | | |
| BDD USE-21B | Procurement of appliances spare parts (capacitor, aircon hose, sealer tape and wire) | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 33,200.00 | 33,200.00 | | |
| BDD USE-21D | Procurement of agricultural machinery spare parts | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 60,000.00 | 60,000.00 | | |
| BDD USE-21G | Procurement of construction and heavy equipment spare parts (capacitor) | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 18,000.00 | 18,000.00 | | |
| BDD USE-21K | Procurement of motor vehicle spare parts | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 120,500.00 | 120,500.00 | | |
| BDD USE-22A | Procurement of oils, fluids, and lubricants | 5020309000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 4,000.00 | 4,000.00 | | |
| BDD USE-22B | Procurement of fuel (diesel, gasoline, kerosene) | 5020309000 | BDD | Public Bidding | 14-Nov-22 | 01-Dec-22 | 05-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 3,710,000.00 | 3,710,000.00 | | EPA, will be merged to other Sector requirement |
| TOTAL BUSINESS DEVELOPMENT DIVISION-FUNDED PROJECTS | | | | | | | | | | 65,677,939.35 | 65,677,939.35 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | TOTAL for GASS SECTOR | | | | | | | | | 75,691,396.83 | | | |
| | TOTAL for RESEARCH | | | | | | | | | 7,607,616.40 | | | |
| | TOTAL for DEVELOPMENT | | | | | | | | | 465,000.00 | | | |
| | TOTAL BDD-FUNDED PROJECTS | | | | | | | | | 65,677,939.35 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TOTAL for PHILRICE - CENTRAL EXPERIMENT STATION | | | | | | | | | | 149,441,952.58 | | | |
| | | | | | | | | | | | | | |

Prepared & Consolidated by:

Bids & Awards Committee:

APPROVED:


GLEND A. D. RAVELO
 Head, PMD/BAC Secretariat


AURORA M. CORALES
 BAC Chairperson


JOHN G. DE LEON
 Executive Director

Certified funds available:


JOY T. AGUDIA
 Supvg Admin Officer/Head, Budget Office

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) | |
|-----------------------|--|-------------|---------------|---|--|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|------------|----|--|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| GASS SECTOR | | | | | | | | | | | | | | |
| AES/GASS-COM-01 | Procurement of Mobile Cellcards | 5020502001 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 66,000.00 | 66,000.00 | | quarterly procurement | |
| AES/GASS-COM-02 | Procurement of Postage and Courier Services | 5020501000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | | |
| AES/GASS-COM-03 | Renewal of Postpaid Mobile Phone Subscription | 5020502001 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 45,000.00 | 45,000.00 | | | |
| AES/GASS-COM-04 | Procurement of Internet Subscription | 5020503000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 35,000.00 | 35,000.00 | | | |
| AES/GASS-COM-04.1 | Procurement of Cable Subscription | 5020504000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 6,000.00 | 6,000.00 | | | |
| AES/GASS-CSE-01A | Procurement of Common Office Supplies | 5020301002 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 102,570.07 | 102,570.07 | | quarterly procurement | |
| AES/GASS-CSE-01C, OMO | Procurement of Common Janitorial Supplies | 5021202000 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 120,225.83 | 120,225.83 | | quarterly procurement | |
| AES/GASS-CSE-01D, 01E | Procurement of Common IT Supplies & Printer and Copier Consumables | 5020301001 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 45,015.50 | 45,015.50 | | quarterly procurement | |
| AES/GASS-OMO-06 | Procurement of Food/Meals for various activities, meetings, etc. | 5020305000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 100,500.00 | 100,500.00 | | requirement for the whole year | |
| AES/GASS-OMO-09A | Procurement of Printing and Publication (Tarpaulin Printing, etc.) | 5029902000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 8,000.00 | 8,000.00 | | as the need arises | |
| AES/GASS-OMO-10 | Procurement of Notarial Services (Legal Services) | 5021101000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 2,000.00 | 2,000.00 | | as the need arises | |
| AES/GASS-RAM-01C | Repairs and Maintenance of Machinery and Equipment, ICT equipment | 5021321003 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | | |
| AES/GASS-RAM-01K | Repairs and Maintenance of Transportation/Motor Vehicles | 5021306001 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 155,000.00 | 155,000.00 | | | |
| AES/GASS-RAM-02A | Repairs and Maintenance of Buildings and Other Structures | 5021304001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 35,327.57 | 35,327.57 | | | |
| AES/GASS-TEV-03 | Procurement of Plane Tickets for various local travel | 5020101000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 10-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 80,000.00 | 80,000.00 | | requirement for the whole year | |
| AES/GASS-USE-01A, 04A | Procurement of various Office Supplies | 5020301002 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 18,124.84 | 18,124.84 | | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------------|---|-------------|---------------|---|--|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|---------------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AES/GASS-USE-01B | Procurement of Semi-Expendable Office Equipment | 5020321002 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 10-Jul-23 | 13-Jul-23 | Regular Agency Fund (01000000) | 2,560.00 | 2,560.00 | | |
| AES/GASS-USE-02A | Procurement of uncommon IT supplies & printer and copier consumables | 5020301001 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 05-Jan-23 | N/A | 10-Jan-23 | 12-Jan-23 | Regular Agency Fund (01000000) | 186,540.00 | 186,540.00 | | |
| AES/GASS-USE-03A,03B,09D | Procurement of Semi-Expendable ICT Equipment and Computer accessories | 5020321003 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 03-Apr-23 | 05-Apr-23 | Regular Agency Fund (01000000) | 11,020.00 | 11,020.00 | | |
| AES/GASS-USE-05A | Procurement of Plastic Twine and Nylon Rope | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 03-Apr-23 | 05-Apr-23 | Regular Agency Fund (01000000) | 6,657.30 | 6,657.30 | | |
| AES/GASS-USE-05B | Procurement of Chemicals (Herbicide) | 5020310000 | GASS | Public Bidding | 21-Nov-22 | 12-Dec-22 | 02-Jan-23 | 03-Jan-23 | Regular Agency Fund (01000000) | 9,240.00 | 9,240.00 | | |
| AES/GASS-USE-06A | Procurement of Uncommon Janitorial Supplies | 5021202000 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 15,433.00 | 15,433.00 | | |
| AES/GASS-USE-08A, 09A | Procurement of various Medical Supplies and Surgical Face Mask | 5020308000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 29,590.00 | 29,590.00 | | |
| AES/GASS-USE-15 | Procurement of LPG Refill for guesthouse use | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 4,500.00 | 4,500.00 | | |
| AES/GASS-USE-17 | Procurement of Semi-Expendable Furniture and Fixtures | 5020322001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 7,000.00 | 7,000.00 | | |
| AES/GASS-USE-19A | Procurement of Water Container for storage use | 5020399000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 10-Jul-23 | 14-Jul-23 | Regular Agency Fund (01000000) | 4,000.00 | 4,000.00 | | |
| AES/GASS-USE-22A, 22B | Procurement of Fuel, Oil and Lubricants | 5020309000 | GASS | Public Bidding | 21-Nov-22 | 12-Dec-22 | 02-Jan-23 | 03-Jan-23 | Regular Agency Fund (01000000) | 216,425.00 | 216,425.00 | | |
| AES/GASS-UTL-01 | Procurement of Electricity | 5020402000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 148,000.00 | 148,000.00 | | |
| Total for GASS Sector | | | | | | | | | | | 1,489,729.11 | | |

BUSINESS DEVELOPMENT SECTOR

| | | | | | | | | | | | | | |
|-----------------|---|------------|-----|---|-----|-----|-----------|-----------|-----------------------------------|-----------|-----------|--|-----------------------|
| AES/BDD-COM-01 | Procurement of Mobile Cellcards | 5020502001 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (06000000) | 20,400.00 | 20,400.00 | | quarterly procurement |
| AES/BDD-COM-04 | Procurement of Cable Subscription (Prepaid) | 5020504000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (06000000) | 36,000.00 | 36,000.00 | | |
| AES/BDD-CSE-01A | Procurement of Common Office Supplies | 5020301002 | BDD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Business Related Funds (06000000) | 16,250.00 | 16,250.00 | | |
| AES/BDD-CSE-01C | Procurement of Common Janitorial Supplies | 5021202000 | BDD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Quarterly | Quarterly | Business Related Funds (06000000) | 47,450.00 | 47,450.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|----------------------|--|-------------|---------------|---|--|-----------------------------------|--------------------|---------------------|------------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AES/BDD-OMO-04 | Procurement of training supplies & materials | 5020201002 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 60,000.00 | 60,000.00 | | as the need arises |
| AES/BDD-OMO-06 | Procurement of Food/Meals & grocery items for various activities, meetings, visitors, etc. | 5020305000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 42,000.00 | 42,000.00 | | requirement for the whole year |
| AES/BDD-OMO-09A | Procurement of Printing and Publication (Tarpaulin Printing, etc.) | 5029902000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 20,000.00 | 20,000.00 | | as the need arises |
| AES/BDD-OMO-13 | Procurement of Advertising, Promotional and Marketing supplies and materials | 5029901000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | N/A | 10-Jan-23 | 12-Jan-23 | Business Related Funds (060000000) | 260,000.00 | 260,000.00 | | quarterly procurement |
| AES/BDD-OMO-13.1 | Procurement of Livestock for business use | 5029999099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 17-Jan-23 | 20-Jan-23 | Business Related Funds (060000000) | 60,000.00 | 60,000.00 | | quarterly procurement |
| AES/BDD-OMO-13.2 | Procurement of Milling Services | 5029999099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 24,000.00 | 24,000.00 | | |
| AES/BDD-RAM-01A, 01B | Repairs and Maintenance of Machinery and Equipment | 5021305000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Jan-23 | N/A | 17-Jan-23 | 20-Jan-23 | Business Related Funds (060000000) | 196,000.00 | 196,000.00 | | |
| AES/BDD-RAM-01K | Repairs and Maintenance of Transportation/Motor Vehicles | 5021306001 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 120,000.00 | 120,000.00 | | |
| AES/BDD-RAM-01L | Repairs and Maintenance of Furniture and Fixtures | 5021307000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 17-Jan-23 | 20-Jan-23 | Business Related Funds (060000000) | 60,000.00 | 60,000.00 | | |
| AES/BDD-RAM-01O | Repairs and Maintenance of Other machinery and equipment | 5021305099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 75,000.00 | 75,000.00 | | |
| AES/BDD-RAM-02A | Repairs and Maintenance for Land Improvements | 5021302000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Mar-23 | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 320,000.00 | 320,000.00 | | |
| AES/BDD-RAM-02A.1 | Repairs and Maintenance for Buildings and other structures | 5021304099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 100,000.00 | 100,000.00 | | |
| AES/BDD-TAD-01 | Procurement of Transportation and Delivery | 5029904000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 10-May-23 | 12-May-23 | Business Related Funds (060000000) | 20,000.00 | 20,000.00 | | requirement for the whole year |
| AES/BDD-TEV-03 | Procurement of Plane Tickets for various local travel | 5020101000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Mar-23 | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 144,000.00 | 144,000.00 | | |
| AES/BDD-USE-01A, 01B | Procurement of various Office Supplies for 1st & 3rd Qtr | 5020301002 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 26,120.00 | 26,120.00 | | quarterly procurement |
| AES/BDD-USE-02A, 03A | Procurement of uncommon IT supplies & printer and copier consumables for 1st to 3rd Qtr | 5020301001 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 31,900.80 | 31,900.80 | | quarterly procurement |
| AES/BDD-USE-03B, 09D | Procurement of Semi-Expendable ICT Equipment and Computer accessories for the 1st Qtr | 5020321003 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 9,200.00 | 9,200.00 | | |
| AES/BDD-USE-05A | Procurement of various Field Supplies | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 47,250.00 | 47,250.00 | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---------------------------|--|-------------|---------------|---|--|-----------------------------------|--------------------|---------------------|------------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AES/BDD-USE-05B | Procurement of Fertilizers and Chemicals | 5020310000 | BDD | Public Bidding | 21-Nov-22 | 12-Dec-22 | 02-Jan-23 | 03-Jan-23 | Business Related Funds (060000000) | 829,620.00 | 829,620.00 | | |
| AES/BDD-USE-05B | Procurement of Semi-Expendable Agricultural and Forestry Equipment | 5020321004 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 15,000.00 | 15,000.00 | | |
| AES/BDD-USE-06A | Procurement of Uncommon Janitorial Supplies | 5021202000 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 37,453.00 | 37,453.00 | | quarterly procurement |
| AES/BDD-USE-05B | Procurement of Semi-Expendable Janitorial Equipment | 5020321000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 16,000.00 | 16,000.00 | | |
| AES/BDD-USE-07D | Procurement of Plastic & Laminated Sacks | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Mar-23 | N/A | 07-Mar-23 | 10-Mar-23 | Business Related Funds (060000000) | 559,500.00 | 559,500.00 | | |
| AES/BDD-USE-07E | Procurement of Cellophane, Plastic Acetate & Plastic Bags | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 08-May-23 | 10-May-23 | Business Related Funds (060000000) | 6,040.00 | 6,040.00 | | |
| AES/BDD-USE-08A,09A,09B | Procurement of Medical and Laboratory Supplies | 5020308000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 26,245.00 | 26,245.00 | | requirement for the whole year |
| AES/BDD-USE-10B | Procurement of Semi-Expendable Communications Equipment | 5020321007 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 03-Jul-23 | 05-Jul-23 | Business Related Funds (060000000) | 12,000.00 | 12,000.00 | | |
| AES/BDD-USE-13,13A,13C,14 | Procurement of various Shop/Motorpool Supplies | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 30,050.00 | 30,050.00 | | requirement for the whole year |
| AES/BDD-USE-17 | Procurement of Semi-Expendable- Furniture and Fixtures | 5020322001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 25,000.00 | 25,000.00 | | |
| AES/BDD-USE-18 | Procurement of Semi-Expendable- Other Machinery and Equipment | 5020321099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 9,655.00 | 9,655.00 | | |
| AES/BDD-USE-19A, 20 | Procurement of Office Decors & Eco bags | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 16-Jan-23 | 19-Jan-23 | Business Related Funds (060000000) | 6,800.00 | 6,800.00 | | as the need arises |
| AES/BDD-USE-21D | Procurement of Bag Closer Thread | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 9,000.00 | 9,000.00 | | |
| AES/BDD-USE-21K | Procurement of various supplies for agricultural machineries & equipment | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 16-Jan-23 | 19-Jan-23 | Business Related Funds (060000000) | 106,491.20 | 106,491.20 | | requirement for the whole year |
| AES/BDD-USE-05A, 05F | Procurement of Placard and Tarpaulin Printing | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 16-Jan-23 | 19-Jan-23 | Business Related Funds (060000000) | 17,000.00 | 17,000.00 | | as the need arises |
| AES/BDD-USE-22A, 22B | Procurement of Fuel, Oil and Lubricants | 5020309000 | BDD | Public Bidding | 21-Nov-22 | 12-Dec-22 | 02-Jan-23 | 03-Jan-23 | Business Related Funds (060000000) | 694,950.00 | 694,950.00 | | |
| AES/BDD-UTL-01 | Procurement of Electricity | 5020402000 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Business Related Funds (060000000) | 552,000.00 | 552,000.00 | | |
| AES/BDD-USE-19A, 19B | Procurement of Dormitory & Kitchen Supplies | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (060000000) | 50,415.00 | 50,415.00 | | requirement for the whole year |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|-------------|---------------|---------------------|--|-----------------------------------|--------------------|---------------------|-----------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AES/BDD-OMO-13, USE-05E | Procurement of Foundation Seeds, Rice Wine (Tapuy), MOET Kit and LCC from CES and/or other branch stations | 5020399000 | BDD | N/A | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Business Related Funds (06000000) | 351,800.00 | 351,800.00 | | requirement for the whole year |
| Total for Business Development Sector | | | | | | | | | | 5,090,590.00 | | | |

RESEARCH & DEVELOPMENT SECTOR

| | | | | | | | | | | | | | |
|----------------------|---|------------|-----|---|-----|-----|-----------|-----------|--------------------------------|-----------|-----------|--|-----------------------|
| AES/R&D-COM-01 | Procurement of Mobile Cellcards | 5020502001 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 20,400.00 | 20,400.00 | | quarterly procurement |
| AES/R&D-COM-04 | Procurement of Internet Subscription | 5020503000 | R&D | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 11,000.00 | 11,000.00 | | |
| AES/R&D-CSE-01A, 01B | Procurement of Common Office Supplies | 5020301002 | R&D | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 18,659.52 | 18,659.52 | | quarterly procurement |
| AES/R&D-CSE-01C | Procurement of Common Janitorial Supplies | 5021202000 | R&D | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 8,074.00 | 8,074.00 | | quarterly procurement |
| AES/R&D-CSE-01D | Procurement of Common IT Supplies | 5020301001 | R&D | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 4,260.20 | 4,260.20 | | |
| AES/R&D-OMO-06 | Procurement of Meals and snacks for various meetings, seminars & other activities | 5020305000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 90,000.00 | 90,000.00 | | |
| AES/R&D-OMO-08 | Procurement of Token (Poloshirts, T-shirts, Sweatshirts, etc.) | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| AES/R&D-OMO-09A, 09B | Procurement of Printing and Publication (Tarpaulin Printing, IEC materials, etc.) | 5029902000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 07-Jun-23 | 09-Jun-23 | Regular Agency Fund (01000000) | 32,000.00 | 32,000.00 | | |
| AES/R&D-RAM-01C | Repairs and Maintenance of Machinery and Equipment | 5021321003 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 08-Mar-23 | 10-Mar-23 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| AES/R&D-TEV-03 | Procurement of Plane Tickets for various local travel | 5020101000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 95,407.38 | 95,407.38 | | |
| AES/R&D-USE-01A | Procurement of Uncommon Office Supplies | 5020301002 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 26,652.60 | 26,652.60 | | quarterly procurement |
| AES/R&D-USE-01B | Procurement of Semi-Expendable Office Equipment, Tools | 5020321002 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 3,709.00 | 3,709.00 | | quarterly procurement |
| AES/R&D-USE-02A | Procurement of Printer & Copier Consumables | 5020301002 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 10,890.00 | 10,890.00 | | quarterly procurement |
| AES/R&D-USE-04B, 09A | Procurement of various Laboratory Supplies & surgical face mask | 5020308000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 6,662.00 | 6,662.00 | | |
| AES/R&D-USE-05A | Procurement of various Field Supplies | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 02-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 16,262.00 | 16,262.00 | | |

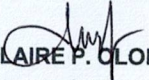
| Code (PAP) | Procurement Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|-------------|---------------|---|--|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| AES/R&D-USE-05B | Procurement of Fertilizers and Chemicals | 5020310000 | R&D | Public Bidding | 21-Nov-22 | 12-Dec-22 | 02-Jan-23 | 03-Jan-23 | Regular Agency Fund (01000000) | 132,207.92 | 132,207.92 | | |
| AES/R&D-USE-05C | Procurement of Animal Feeds | 5020304000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 2,574.00 | 2,574.00 | | |
| AES/R&D-USE-05E | Procurement of various Vegetable seeds | 5020310000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 18,640.00 | 18,640.00 | | |
| AES/R&D-USE-05F | Semi-Expendable Agricultural and Forestry Equipment and Other Machinery and Equipment | 5020321099 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 40,800.00 | 40,800.00 | | |
| AES/R&D-USE-05G | Procurement of LCC & MOET Kit | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 13,000.00 | 13,000.00 | | |
| AES/R&D-USE-07D | Procurement of Plastic sacks | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 4,790.00 | 4,790.00 | | |
| AES/R&D-USE-07E | Procurement of Plastic Bags & Plastic Mulch | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 82,452.00 | 82,452.00 | | |
| AES/R&D-USE-13A, 13B, 13E | Procurement of Hardware & Construction Materials | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 57,953.00 | 57,953.00 | | |
| AES/R&D-USE-14 | Procurement of Semi-Expendable Other Machinery and Equipment, Tools | 5020321000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 7,835.50 | 7,835.50 | | |
| AES/R&D-USE-15 | Procurement of LPG Refill | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 1,500.00 | 1,500.00 | | |
| AES/R&D-USE-19A, 19B | Procurement of Janitorial Supplies | 5021202000 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 8,937.00 | 8,937.00 | | |
| AES/R&D-USE-22B | Procurement of Fuel, Oil & Lubricants | 5020309000 | R&D | Public Bidding | 21-Nov-22 | 12-Dec-22 | 02-Jan-23 | 03-Jan-23 | Regular Agency Fund (01000000) | 113,715.34 | 113,715.34 | | requirement for the whole year |
| AES/R&D-USE-05G | Procurement of Electricity | 5020402000 | R&D | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| AES/R&D-USE-05E | Procurement of Palay Seeds (Inbred) | 5020310000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | | |
| AES/R&D-OMO-04 | Procurement of Training supplies, materials & other related expenses | 5020201002 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 160,150.00 | 160,150.00 | | |
| AES/R&D-OMO-13 | Procurement of Livestock | 5029999099 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 25-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 46,500.00 | 46,500.00 | | |
| Total for Research & Development Sector | | | | | | | | | | 1,180,031.46 | | | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) | |
|------------------|--|-------------|---------------|--|--|-----------------------------------|--------------------|---------------------|-----------------------------------|------------------------|--------------|----|--|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| CMU Field Office | | | | | | | | | | | | | | |
| PRRI-CMU-23-001 | Fuel, Oil and Lubricants | 5020309000 | PMO | Public Bidding | 01-Dec-22 | 08-Dec-22 | 27-Dec-22 | 29-Dec-22 | Business Related Funds (06000000) | 1,003,064.15 | 1,003,064.15 | | Fuel to be used on day to day field and office activities | |
| PRRI-CMU-23-002 | Postage and Courier Services | 5020501000 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | N/A | N/A | Business Related Funds (06000000) | 9,600.00 | 9,600.00 | | Various postage transactions | |
| PRRI-CMU-23-003 | Internet Subscription Expenses | 5020503000 | PMO | Direct Contracting (Sec. 50) | N/A | N/A | N/A | N/A | Business Related Funds (06000000) | 72,000.00 | 72,000.00 | | Internet expenses | |
| PRRI-CMU-23-004 | Telephone Expenses (Mobile Cellcards) | 5020502001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | N/A | N/A | Business Related Funds (06000000) | 32,400.00 | 32,400.00 | | Prepaid cards procured quarterly | |
| PRRI-CMU-23-005 | Drugs and Medicines Expenses | 5020307000 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Jan-23 | N/A | N/A | N/A | Business Related Funds (06000000) | 23,890.00 | 23,890.00 | | Medicine kit and supplies | |
| PRRI-CMU-23-006 | Semi-Expendable Machinery and Equipment Expenses - Machinery | 5020321001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Mar-23 | N/A | 18-Mar-23 | N/A | Business Related Funds (06000000) | 48,000.00 | 48,000.00 | | Sprayer with complete accessories, etc | |
| PRRI-CMU-23-007 | Semi-Expendable Machinery and Equipment Expenses - Office Equipment | 5020321002 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Mar-23 | N/A | 19-Mar-23 | N/A | Business Related Funds (06000000) | 58,500.00 | 58,500.00 | | Fire Extinguisher, monobloc chairs, tables etc | |
| PRRI-CMU-23-008 | Office Supplies Expenses (Inside DBM-PS) | 5020301002 | PMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | N/A | Business Related Funds (06000000) | 74,035.97 | 74,035.97 | | Various office supplies, bond papers, etc | |
| PRRI-CMU-23-009 | Office Supplies Expenses (Outside DBM-PS) | 5020301002 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Mar-23 | N/A | 15-Mar-23 | 18-Mar-23 | Business Related Funds (06000000) | 109,574.03 | 109,574.03 | | Various office supplies, bond papers, etc | |
| PRRI-CMU-23-010 | Office Supplies Expenses - ICT Office Supplies | 5020301001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Mar-23 | N/A | 16-Mar-23 | 19-Mar-23 | Business Related Funds (06000000) | 29,850.00 | 29,850.00 | | Printer inks, electrical adapter and wires | |
| PRRI-CMU-23-011 | Repairs and Maintenance - Land Improvements | 5021302099 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jun-23 | N/A | 18-Jun-23 | 22-Jun-23 | Business Related Funds (06000000) | 250,000.00 | 250,000.00 | | Land Improvements of farm roads | |
| PRRI-CMU-23-012 | Repairs and Maintenance - Buildings and Other Structures | 5021304001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jun-23 | N/A | 19-Jun-23 | 23-Jun-23 | Business Related Funds (06000000) | 200,000.00 | 200,000.00 | | Building repair and maintenance | |
| PRRI-CMU-23-013 | Repairs and Maintenance - Machinery and Equipment - Machinery | 5021305001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jun-23 | N/A | 20-Jun-23 | 24-Jun-23 | Business Related Funds (06000000) | 300,000.00 | 300,000.00 | | Repair of farm machineries | |
| PRRI-CMU-23-014 | Repairs and Maintenance - Machinery and Equipment - Office Equipment | 5021305002 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jun-23 | N/A | 21-Jun-23 | 25-Jun-23 | Business Related Funds (06000000) | 70,000.00 | 70,000.00 | | Repair of worn office equipment | |
| PRRI-CMU-23-015 | Repairs and Maintenance - Transportation Equipment | 5021306001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jun-23 | N/A | 22-Jun-23 | 26-Jun-23 | Business Related Funds (06000000) | 200,000.00 | 200,000.00 | | Vehicle repair and maintenance | |
| PRRI-CMU-23-016 | Advocacy materials/Souvenir items | 5029902000 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Mar-23 | N/A | 18-Mar-23 | 22-Mar-23 | Business Related Funds (06000000) | 120,000.00 | 120,000.00 | | Polo shirts for various station activities | |
| PRRI-CMU-23-017 | Accountable Forms Expenses | 5020302000 | PMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | N/A | Business Related Funds (06000000) | 33,600.00 | 33,600.00 | | Check books, official receipts | |

| Code (PAP) | Procurement Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------|---|-------------|---------------|--|--|-----------------------------------|--------------------|---------------------|-----------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PRRI-CMU-23-018 | Agricultural and Marine Supplies Expenses - Wet Season | 5020310000 | PMO | Public Bidding | 01-Mar-23 | 08-Mar-23 | 01-Apr-23 | 05-Apr-23 | Business Related Funds (06000000) | 2,623,200.00 | 2,623,200.00 | | Various agricultural inputs |
| PRRI-CMU-23-019 | Agricultural and Marine Supplies Expenses - Dry Season | 5020310000 | PMO | Public Bidding | 01-Oct-23 | 08-Oct-23 | 01-Nov-23 | 05-Nov-23 | Business Related Funds (06000000) | 2,623,200.00 | 2,623,200.00 | | Various agricultural inputs |
| PRRI-CMU-23-020 | Agricultural and Marine Supplies Expenses - Wet & Dry Season | 5020310000 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Mar-23 | 08-Mar-23 | 01-Apr-23 | 05-Apr-23 | Business Related Funds (06000000) | 955,320.00 | 955,320.00 | | Various agricultural supplies, laminated sacks, etc |
| PRRI-CMU-23-021 | Transportation Equipment Outlay - Motor Vehicles | 5060406001 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jun-23 | N/A | N/A | N/A | Business Related Funds (06000000) | 48,000.00 | 48,000.00 | | Tires, battery, etc. |
| PRRI-CMU-23-022 | Traveling Expenses - Local - Airfare and other expenses | 5020101000 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | N/A | N/A | N/A | Business Related Funds (06000000) | 80,000.00 | 80,000.00 | | Air fare during official travels of staff |
| PRRI-CMU-23-023 | Taxes, Duties and Licenses - Motor Vehicles Insurance | 5021501001 | PMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | N/A | Business Related Funds (06000000) | 45,000.00 | 45,000.00 | | Motor vehicle renewal of insurances |
| PRRI-CMU-23-024 | Fidelity Bond Premiums | 5021502000 | PMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | N/A | Business Related Funds (06000000) | 15,000.00 | 15,000.00 | | Bond applications of SDO and SDC staff |
| PRRI-CMU-23-025 | Representation Expenses - Meals and Accomodation for Visitors | 5029903000 | PMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | N/A | Business Related Funds (06000000) | 24,000.00 | 24,000.00 | | Meals and lodging for visitors |
| PRRI-CMU-23-026 | Rent/Lease Expenses - Land Rental | 5029905002 | PMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | N/A | Business Related Funds (06000000) | 1,431,500.00 | 1,431,500.00 | | Land rental (CMU) |
| PRRI-CMU-23-027 | Other Maintenance and Operating Expenses - Irrigation Systems | 5021404011 | PMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | N/A | Business Related Funds (06000000) | 243,355.00 | 243,355.00 | | Irrigation fee (NIA) |
| PRRI-CMU-23-028 | Other Maintenance and Operating Expenses - Milling Expenses | 5029999099 | PMO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 18-Feb-23 | N/A | 28-Feb-22 | N/A | Business Related Funds (06000000) | 100,000.00 | 100,000.00 | | Milling expenses of low germ seeds |
| PRRI-CMU-23-029 | Other Maintenance and Operating Expenses - Seed Laboratory Analysis | 5029999099 | PMO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | N/A | Business Related Funds (06000000) | 100,000.00 | 100,000.00 | | Laboratory fee (BPI-NSQCS) |
| PRRI-CMU-23-030 | Rent/Lease Expenses with provision of meals and snacks - GAD Activities | 5029905001 | PMO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 01-Mar-23 | N/A | 08-Mar-23 | N/A | Business Related Funds (06000000) | 50,000.00 | 50,000.00 | | Activities seminars and workshop for staff |
| PRRI-CMU-23-031 | Rent/Lease Expenses with provision of meals and snacks - NDRRM Activities | 5029905001 | PMO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 02-Jul-23 | N/A | 08-Jul-23 | N/A | Business Related Funds (06000000) | 25,000.00 | 25,000.00 | | Activities seminars and workshop for staff |
| PRRI-CMU-23-032 | Rent/Lease Expenses with provision of meals and snacks - MidYear Review and Reporting | 5029905001 | PMO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 06/31/2023 | N/A | 09-Jul-23 | N/A | Business Related Funds (06000000) | 35,000.00 | 35,000.00 | | Station MidYear Reporting |
| PRRI-CMU-23-033 | Rent/Lease Expenses with provision of meals and snacks - YearEnd Review and Reporting | 5029905001 | PMO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 22-Dec-23 | N/A | 26-Dec-23 | N/A | Business Related Funds (06000000) | 65,000.00 | 65,000.00 | | Station YearEnd Reporting |
| PRRI-CMU-23-034 | Rent/Lease Expenses with provision of meals and snacks - Founding Anniversary | 5029905001 | PMO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | 18-Jul-23 | N/A | 24-Jul-23 | N/A | Business Related Funds (06000000) | 50,000.00 | 50,000.00 | | Celebration of 22nd Founding Anniversary |
| Total CMU Field Office | | | | | | | | | | 11,148,089.15 | | | |

| Code (PAP) | Procurement | Program/Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---|-------------|-----------------|-------------|---------------|---------------------|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------|----|--|
| | | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GASS SECTOR | | | | | | | | | | | 1,489,729.11 | | | |
| BUSINESS DEVELOPMENT SECTOR | | | | | | | | | | | 5,090,590.00 | | | |
| RESEARCH & DEVELOPMENT SECTOR | | | | | | | | | | | 1,180,031.46 | | | |
| CMU FIELD OFFICE | | | | | | | | | | | 11,148,089.15 | | | |
| GRAND TOTAL FOR AGUSAN & CMU FIELD OFFICE | | | | | | | | | | | 18,908,439.72 | | | |

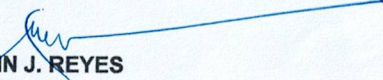
Prepared and Consolidated by:


MA. CLAIRE P. CLOFERNES
BAC Secretariat

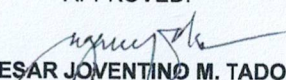
Certified funds available:


JOBELLE O. SARATE
Accountant II

Bids and Awards Committee


JASMIN J. REYES
BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GASS FUND | | | | | | | | | | | | | |
| GASS BIN USE-22B | Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023 | 5020309000 | Admin | Public Bidding | 14-Nov-22 | 05-Dec-22 | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | - | To be consolidated with other funds (BDD, Trust and RCEP Funds) |
| GASS BIN OMO-15 | Procurement of security services for CY 2023 | 5021203000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 900,000.00 | 900,000.00 | - | |
| GASS BIN COM-03 | Postpaid Services | 5020502001 | Admin | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 24,000.00 | 24,000.00 | - | |
| GASS BIN COM-01 | Procurement of Web-Based Loading Portal Services for Admin Staff | 5020502002 | Admin | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 37,800.00 | 37,800.00 | - | |
| GASS BIN COM-02 | Postage and Courier Services | 5020501000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Regular Agency Fund (01000000) | 800.00 | 800.00 | - | |
| GASS BIN OMO-09A | Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials) | 5029902000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Regular Agency Fund (01000000) | 4,000.00 | 4,000.00 | - | |
| GASS BIN OMO-06 | Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events | 5029903000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Regular Agency Fund (01000000) | 48,000.00 | 48,000.00 | - | |
| TOTAL for GASS Sector | | | | | | | | | | 1,074,600.00 | | | |
| | | | | | | | | | | | | | |
| RESEARCH AND DEVELOPMENT FUND | | | | | | | | | | | | | |
| R&D BIN USE-22B | Procurement of Petroleum Fuel, Oil and Lubricants (POL) Products Through Fleet Card System for CY 2023 | 5020309000 | R&D | Public Bidding | 14-Nov-22 | 04-Dec-22 | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 199,900.00 | 199,900.00 | - | To be consolidated with other funds (BDD, Trust and RCEP Funds) |
| R&D BIN 31 | Procurement of Electrical Services | 5020402000 | R&D | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 84,000.00 | 84,000.00 | - | |
| R&D BIN COM-03 | Postpaid Services | 5020502001 | R&D | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 6,120.00 | 6,120.00 | - | |
| R&D BIN COM-01 | Procurement of Web-Based Loading Portal Services for R&D Staff | 5020502002 | R&D | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 11,628.00 | 11,628.00 | - | |
| R&D BIN CSE-01A | Procurement of Common Office Supplies Available at PS for the 1st Quarter | 5020301002 | R&D | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 05-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 4,359.30 | 4,359.30 | - | |

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| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| R&D BIN USE-03B | Procurement of Semi-Expendable Information and Communications Technology Equipment (Laptop) for the 1st Quarter | 5020321003 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | - | |
| R&D BIN USE-01A | Procurement of Uncommon Office Supplies for the 1st Quarter | 5020301002 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Regular Agency Fund (01000000) | 3,000.00 | 3,000.00 | - | |
| R&D BIN OMO-09A | Printing and Publication (Tarpaulins, Sintra Boards, and Other Materials) | 5029902000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Regular Agency Fund (01000000) | 64,164.60 | 64,164.60 | - | |
| R&D BIN OMO-012B | Vehicle Rentals | 5029905003 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Regular Agency Fund (01000000) | 249,999.96 | 249,999.96 | - | |
| R&D BIN OMO-012C | Machinery/Equipment Rentals | 5029905000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | - | |
| R&D BIN OMO-06 | Procurement of Food/Meals for Meetings, Seminars, Workshop and Other Events | 5029903000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Regular Agency Fund (01000000) | 402,540.66 | 402,540.66 | - | |
| R&D BIN RAM-01A | Repairs and Maintenance of Machinery and Equipment (Office Equipment) | 5021321002 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | - | |
| R&D BIN RAM-01D | Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment) | 5021321004 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Regular Agency Fund (01000000) | 5,563.00 | 5,563.00 | - | |
| R&D BIN USE-05B | Procurement of Agricultural and Marine Supplies (Chemicals) for the 2nd Quarter | 5020310000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 7,480.00 | 7,480.00 | - | |
| R&D BIN USE-05E | Procurement of Agricultural and Marine Supplies (Seeds) for the 2nd Quarter | 5020310000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 7,200.00 | 7,200.00 | - | |
| R&D BIN USE-05A | Procurement of Agricultural and Marine Supplies (Bamboo Products) for the 2nd Quarter | 5020310000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 8,036.00 | 8,036.00 | - | |
| R&D BIN USE-13A | Procurement of Other Supplies and Materials for Building Maintenance (Plywood) for the 2nd quarter | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 1,500.00 | 1,500.00 | - | |
| R&D BIN 23A | Procurement of Other Supplies and Materials for Building Maintenance (Screen Mesh) for the 2nd quarter | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 4,000.00 | 4,000.00 | - | |
| R&D BIN USE-13E | Procurement of Other Supplies and Materials for Building Maintenance (Wood Paint) for the 2nd quarter | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 1,500.00 | 1,500.00 | - | |

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| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------------------------|--|-------------|--------------|---|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| R&D BIN 31 | Procurement of Other Supplies and Materials (Cloth, Table Cloth, etc.) for the 2nd quarter | 5020399000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 4,000.00 | 4,000.00 | - | |
| R&D BIN USE-01A | Procurement of Uncommon Office Supplies for the 2nd Quarter | 5020301002 | R&D | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 22-Feb-23 | 22-Feb-23 | Regular Agency Fund (01000000) | 750.00 | 750.00 | - | |
| R&D BIN OMO-03 | Seed Testing and Analysis | 5029999000 | R&D | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 03-Apr-23 | 03-Apr-23 | Regular Agency Fund (01000000) | 4,000.00 | 4,000.00 | - | |
| R&D BIN OMO-09B | Procurement of Streamer/Sticker | 5029902000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Apr-23 | N/A | 07-Apr-23 | 10-Apr-23 | Regular Agency Fund (01000000) | 2,500.00 | 2,500.00 | - | |
| R&D BIN OMO-10 | Procurement of Professional Services (Notarial, etc.) | 5021199000 | R&D | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Apr-23 | N/A | 07-Apr-23 | 10-Apr-23 | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | - | |
| R&D BIN CSE-01A | Procurement of Common Office Supplies Available at PS for the 3rd Quarter | 5020301002 | R&D | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 03-May-23 | 03-May-23 | Regular Agency Fund (01000000) | 3,286.40 | 3,286.40 | - | |
| R&D BIN USE-01A | Procurement of Uncommon Office Supplies for the 3rd Quarter | 5020301002 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 30-May-23 | 31-May-23 | Regular Agency Fund (01000000) | 7,500.00 | 7,500.00 | - | |
| R&D BIN CSE-01C | Procurement of Janitorial Supplies for the 3rd Quarter | 5020399000 | R&D | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Regular Agency Fund (01000000) | 1,309.00 | 1,309.00 | - | |
| R&D BIN OMO-08 | Procurement of BDD Products as Tokens | 5029999000 | R&D | | | | | | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 | - | To be procured at BDU |
| R&D BIN USE-05E | Procurement of Registered Seeds (Inbred Planting Materials) for the 2nd quarter | 5020310000 | R&D | | | | | | Regular Agency Fund (01000000) | 4,250.00 | 4,250.00 | - | To be procured at BDU |
| TOTAL for R & D Sector | | | | | | | | | | 1,233,586.92 | | | |
| BDD FUND | | | | | | | | | | | | | |
| BDU BIN USE-22B | Procurement of Petroleum Fuel, Oil and Lubricants (POL) products through fleet card system for CY 2023 | 5020309000 | BDU | Public Bidding | 14-Nov-22 | 04-Dec-22 | 02-Jan-23 | 02-Jan-23 | Business Related Funds (06000000) | 171,600.00 | 171,600.00 | - | To be consolidated with other funds (Corporate, Trust and RCEP Funds) |
| BDU BIN COM-04 | Internet Subscription | 5020503000 | BDU | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Business Related Funds (06000000) | 24,000.00 | 24,000.00 | - | |
| BDU BIN COM-01 | Procurement of Web-Based Loading Portal Services for BDU Staff | 5020502002 | BDU | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 02-Jan-23 | Business Related Funds (06000000) | 18,000.00 | 18,000.00 | - | |
| BDU BIN 0 | Procurement of Grocery Items, Mineral Water for the 1st Quarter | 5029999000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 26-Dec-22 | N/A | 02-Jan-23 | 02-Jan-23 | Business Related Funds (06000000) | 2,700.00 | 2,700.00 | - | |

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| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|-----------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDU BIN CSE-01A | Procurement of Common Office Supplies available at PS for the 1st Quarter | 5020301002 | BDU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 05-Jan-23 | 05-Jan-23 | Business Related Funds (06000000) | 3,245.50 | 3,245.50 | - | |
| BDU BIN CSE-01B | Procurement of Common Office Tools for the 1st Quarter | 5020301002 | BDU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 289.82 | 289.82 | - | |
| BDU BIN USE-01A | Procurement of Uncommon Office Supplies for the 1st Quarter | 5020301002 | BDU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 4,515.00 | 4,515.00 | - | |
| BDU BIN USE-01B | Procurement of Uncommon Office Tools for the 1st Quarter | 5020301002 | BDU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 1,240.00 | 1,240.00 | - | |
| BDU BIN USE-07E | Procurement of Cellophanes for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 1,200.00 | 1,200.00 | - | |
| BDU BIN CSE-01D | Procurement of Semi-Expendable IT Equipment for the 1st Quarter | 5020321003 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 3,691.51 | 3,691.51 | - | |
| BDU BIN USE-02A | Procurement of IT Supplies for the 1st Quarter | 5020301001 | BDU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 16,800.00 | 16,800.00 | - | |
| BDU BIN USE-13C | Procurement of Other Supplies and Materials Spare Parts (Water Pump Hose, Teflon Tape) for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 10,110.00 | 10,110.00 | - | |
| BDU BIN USE-08A | Procurement of Medical, Dental and Laboratory Supplies for the 1st Quarter | 5020308000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 2,200.00 | 2,200.00 | - | |
| BDU BIN CSE-01C | Procurement of Common Janitorial Supplies for the 1st Quarter | 5020399000 | BDU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 7,519.89 | 7,519.89 | - | |
| BDU BIN USE-06A | Procurement of Uncommon Janitorial Supplies for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 32,002.82 | 32,002.82 | - | |
| BDU BIN | Procurement of Semi-Expendable Other Machinery and Equipment, Hermetic box (Saclob) for the 1st Quarter | 5020321099 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 40,000.00 | 40,000.00 | - | |
| BDU BIN 31 | Procurement of Dormitory Supplies for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 8,750.00 | 8,750.00 | - | |
| BDU BIN USE-05A | Procurement of Agricultural and Marine Supplies (Twine, Nylon String, Rope, Umbrella, etc.) for the 1st Quarter | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 5,938.25 | 5,938.25 | - | |

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| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| USE-07E | Procurement of Agricultural and Marine Supplies (Plastic Bags) for the 1st Quarter | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 4,512.00 | 4,512.00 | - | |
| BDU BIN 0 | Procurement of PPE Longsleeves for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 12,500.00 | 12,500.00 | - | |
| BDU BIN USE-09A | Procurement of PPEs (Masks, Surgical Gloves, etc.) for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 750.00 | 750.00 | - | |
| BDU BIN USE-09B | Procurement of PPEs (Rubber Gloves, etc.) for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 1,188.00 | 1,188.00 | - | |
| BDU BIN USE-09F | Procurement of PPEs (Field Hat, etc.) for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 2,400.00 | 2,400.00 | - | |
| BDU BIN USE-13B | Procurement of Other Supplies and Materials (Light Bulb, etc.) for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 7,500.00 | 7,500.00 | - | |
| BDU BIN USE-19A | Procurement of Other Supplies and Materials (Disposable Cups, etc.) for the 1st Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 275.00 | 275.00 | - | |
| BDU BIN OMO-08 | Procurement of Souvenir items for sale at BDD for the 1st Quarter | 5029999000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 239,875.00 | 239,875.00 | - | |
| BDU BIN USE-05B | Procurement of Agricultural Supplies (Fertilizers/Chemicals) for the 1st Quarter | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Nov-22 | N/A | 09-Jan-23 | 10-Jan-23 | Business Related Funds (06000000) | 684,470.00 | 684,470.00 | - | |
| BDU BIN COM-02 | Postage and Courier Services | 5020501000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (06000000) | 10,000.00 | 10,000.00 | - | |
| BDU BIN COM-04 | Cable, Satellite, Telegraph and Radio Subscription | 5020504000 | BDU | Direct Contracting (Sec. 50) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (06000000) | 26,600.00 | 26,600.00 | - | |
| BDU BIN OMO-13 | Procurement of Advertising, Promotional and Marketing for BDU Products and Services | 5029901000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (06000000) | 17,000.00 | 17,000.00 | - | |
| BDU BIN OMO-09A | Printing and Publication of Brochures of Dormitory and Other Facilities | 5029902000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (06000000) | 20,000.00 | 20,000.00 | - | |
| BDU BIN OMO-09B | Procurement of Streamer/Sticker | 5029902000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (06000000) | 8,000.00 | 8,000.00 | - | |
| BDU BIN OMO-06 | Procurement of Food/Meals for Meetings, Seminar, Workshop and Other Events | 5029903000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (06000000) | 106,000.00 | 106,000.00 | - | |
| BDU BIN RAM-02A | Repairs and Maintenance of Land Improvements | 5021302000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (06000000) | 100,000.00 | 100,000.00 | - | |

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| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|-------------|--------------|---|--|----------------------------|-----------------|------------------|------------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDU BIN RAM-02A | Repairs and Maintenance of Buildings and Other Structures | 5021304000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (060000000) | 80,000.00 | 80,000.00 | - | |
| BDU BIN RAM-01O | Repairs and Maintenance of Machinery and Equipment (Other Machinery and Equipment) | 5021305099 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (060000000) | 84,000.00 | 84,000.00 | - | |
| BDU BIN RAM-01D | Repairs and Maintenance of Machinery and Equipment (Agricultural and Forestry Equipment) | 5021305004 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (060000000) | 350,000.00 | 350,000.00 | - | |
| BDU BIN RAM-01A | Repairs and Maintenance of Machinery and Equipment (Office Equipment) | 5021305002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (060000000) | 80,000.00 | 80,000.00 | - | |
| BDU BIN TAD-01 | Procurement of Transportation and Delivery Services | 5029904000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jan-23 | N/A | 06-Jan-23 | 09-Jan-23 | Business Related Funds (060000000) | 60,000.00 | 60,000.00 | - | |
| BDU BIN OMO-03 | Seed Testing and Analysis for WS 2023-DS 2024 | 5029999000 | BDU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 12-Jan-23 | 13-Jan-23 | Business Related Funds (060000000) | 140,000.00 | 140,000.00 | - | |
| BDU BIN USE-05E | Procurement of Agricultural Supplies (Seeds) for the 2nd Quarter | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Business Related Funds (060000000) | 750.00 | 750.00 | - | |
| BDU BIN USE-07D | Procurement of Agricultural and Marine Supplies (Sacks) for the 2nd Quarter | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Business Related Funds (060000000) | 77,000.00 | 77,000.00 | - | |
| BDU BIN 31 | Procurement of Dormitory Supplies for the 2nd Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Business Related Funds (060000000) | 8,750.00 | 8,750.00 | - | |
| BDU BIN USE-13C | Procurement of Other Supplies and Materials Spare Parts (Teflon Tape) for the 2nd Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Business Related Funds (060000000) | 110.00 | 110.00 | - | |
| BDU BIN 16 | Procurement of Medical, Dental and Laboratory Supplies (Acid, Gibberellic Acid (GA3)) for the 2nd Quarter | 5020308000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Business Related Funds (060000000) | 54,000.00 | 54,000.00 | - | |
| BDU BIN OMO-08 | Procurement of Souvenir Items for Sale at BDD for the 2nd quarter | 5029999000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-Jan-23 | N/A | 16-Feb-23 | 17-Feb-23 | Business Related Funds (060000000) | 239,875.00 | 239,875.00 | - | |
| BDU BIN 0 | Procurement of Grocery Items, Mineral Water for the 2nd Quarter | 5029999000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 27-Mar-23 | N/A | 03-Apr-23 | 03-Apr-23 | Business Related Funds (060000000) | 2,700.00 | 2,700.00 | - | |
| BDU BIN CSE-01A | Procurement of Office Supplies Available at PS for the 3rd Quarter | 5020301002 | BDU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 03-May-23 | 03-May-23 | Business Related Funds (060000000) | 1,161.60 | 1,161.60 | - | |
| BDU BIN USE-01A | Procurement of Uncommon Office Supplies for the 3rd Quarter | 5020301002 | BDU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 1,277.00 | 1,277.00 | - | |

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| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|------------------------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDU BIN USE-07E | Procurement of Cellophanes for the 3rd Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 1,200.00 | 1,200.00 | - | |
| BDU BIN USE-05B | Procurement of Agricultural Supplies (Fertilizers/Chemicals) for the 3rd Quarter | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 685,740.00 | 685,740.00 | - | |
| BDU BIN USE-05E | Procurement of Agricultural Supplies (Seeds) for the 3rd Quarter | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 48,000.00 | 48,000.00 | - | |
| BDU BIN USE-05C | Procurement of Agricultural and Marine Supplies (Feeds) for the 3rd Quarter | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 27,500.00 | 27,500.00 | - | |
| BDU BIN USE-05A | Procurement of Agricultural and Marine Supplies (Twine and Nylon String) for the 3rd Quarter | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 3,143.25 | 3,143.25 | - | |
| BDU BIN CSE-01C | Procurement of Common Janitorial Supplies for the 3rd Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 7,024.89 | 7,024.89 | - | |
| BDU BIN USE-06A | Procurement of Uncommon Janitorial Supplies for the 3rd Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 28,002.82 | 28,002.82 | - | |
| BDU BIN 16 | Procurement of Medical, Dental and Laboratory Supplies (Acid, Gibberellic Acid (GA3)) for the 3rd Quarter | 5020308000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 54,000.00 | 54,000.00 | - | |
| BDU BIN USE-09A | Procurement of PPEs (Masks, Surgical Gloves, etc.) for the 3rd Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 5,750.00 | 5,750.00 | - | |
| BDU BIN USE-13B | Procurement of Other Supplies and Materials (Light Bulb, etc.) for the 3rd Quarter | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | N/A | 30-May-23 | 31-May-23 | Business Related Funds (060000000) | 7,500.00 | 7,500.00 | - | |
| BDU BIN 0 | Procurement of Grocery Items, Mineral Water for the 3rd Quarter | 5029999000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 26-Jun-23 | N/A | 03-Jul-23 | 03-Jul-23 | Business Related Funds (060000000) | 2,700.00 | 2,700.00 | - | |
| BDU BIN 0 | Procurement of Grocery Items, Mineral Water for the 4th Quarter | 5029999000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 28-Aug-23 | N/A | 01-Sep-23 | 01-Sep-23 | Business Related Funds (060000000) | 2,700.00 | 2,700.00 | - | |
| BDU BIN | Procurement of Accountable Forms | 5020302000 | BDU | | | | | | Business Related Funds (060000000) | 35,000.00 | 35,000.00 | - | To be taken from PhilRice CES |
| BDU BIN 0 | Procurement of Agricultural and Marine Supplies (Laminated Sacks) | 5020310000 | BDU | | | | | | Business Related Funds (060000000) | 156,000.00 | 156,000.00 | - | To be taken from PhilRice CES |
| BDU BIN USE-05G | Procurement of Agricultural Supplies (Leaf Color Chart and MOET Kit) for CY 2023 | 5020310000 | BDU | | | | | | Business Related Funds (060000000) | 190,000.00 | 190,000.00 | - | To be taken from PhilRice CES |
| BDU BIN USE-05E | Procurement of Registered Seeds from Contract Growing Project for WS 2023 | 5020310000 | BDU | | | | | | Business Related Funds (060000000) | 2,775,000.00 | 2,775,000.00 | - | Through MOA with Seed Growers |

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| Code (PAP) | Procurement Program/Project | Object Code | PMO/End- User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------|--|-------------|------------------|---------------------|--|--------------------------------|--------------------|---------------------|--|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDU BIN OMO-12A | Procurement of Land Owner's Share in the Harvests of Rice and Corn Seeds at their Field | 5020310000 | BDU | | | | | | Business Related Funds (060000000) | 200,000.00 | 200,000.00 | - | Through LOA with Lot Owners |
| BDU BIN USE-05E | Procurement of Foundation Seeds (Inbred and Hybrid Planting materials) for WS 2023 & DS 2024 | 5020310000 | BDU | | | | | | Business Related Funds (060000000) | 45,400.00 | 45,400.00 | - | To be taken from PhilRice CES |
| BDU BIN USE-05E | Procurement of Registered Seeds from Contract Growing Project for DS 2024 | 5020310000 | BDU | | | | | | Business Related Funds (060000000) | 2,775,000.00 | 2,775,000.00 | - | Through MOA with Seed Growers |
| TOTAL for BDD | | | | | | | | | | 9,824,157.35 | | | |
| | | | | | | | | | | | | | |
| | Total for GASS Sector | | | | | | | | | 1,074,600.00 | | | |
| | Total for R & D | | | | | | | | | 1,233,586.92 | | | |
| | Total for BDD | | | | | | | | | 9,824,157.35 | | | |
| TOTAL | | | | | | | | | | 12,132,344.27 | | - | |

Prepared and Consolidated By:

Mildred L. Penera
MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Bids and Awards Committee:

Mary Ann U. Baradi
MARY ANN U. BARADI
Chief SRS/BAC Chairperson

Approved By:

Hazel Jane M. Orge
HAZEL JANE M. ORGE
OIC Branch Director

Certified Funds Available:

Camille Shane G. Salem-Baptista
CAMILLE SHANE G. SALEM-BAPTISTA
Administrative Assistant II/Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Indicative Annual Procurement Plan for FY 2023

BUSINESS DEVELOPMENT UNIT - BICOL

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------|--|-------------|--------------|---|--|-------------------------------|-----------------|------------------|-----------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD-BIC-01 | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for 2023 | 5020301000 | PMU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 3-Jan-22 | 3-Jan-22 | 4-Jan-22 | 4-Jan-22 | Business Related Funds (06000000) | 67,538.34 | 67,538.34 | - | Business Development Division (Bicol) |
| BDD-BIC-03 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 (not available at the PS) | 5020301002 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 12,381.20 | 12,381.20 | - | Business Development Division (Bicol) |
| BDD-BIC-03.1 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 (not available at the PS) | 5020301002 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 11,826.68 | 11,826.68 | - | Business Development Division (Bicol) |
| BDD-BIC-04 | Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Station for the 1st Semester of 2023 | 5020301001 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 13,329.00 | 13,329.00 | - | Business Development Division (Bicol) |
| BDD-BIC-04.1 | Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Station for the 2nd Semester of 2023 | 5020301001 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 13,329.00 | 13,329.00 | - | Business Development Division (Bicol) |
| BDD-BIC-05 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020308000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 4,542.50 | 4,542.50 | - | Business Development Division (Bicol) |
| BDD-BIC-05.1 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020308000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 2,250.00 | 2,250.00 | - | Business Development Division (Bicol) |
| BDD-BIC-19 | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020309000 | PMU | Direct Contracting (Sec. 50) | N/A | N/A | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 98,054.00 | 98,054.00 | - | Business Development Division (Bicol) |
| BDD-BIC-19.1 | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020309000 | PMU | Direct Contracting (Sec. 50) | N/A | N/A | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 111,680.00 | 111,680.00 | - | Business Development Division (Bicol) |
| BDD-BIC-07.1 | Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020310000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 237,800.00 | 237,800.00 | - | Business Development Division (Bicol) |
| BDD-BIC-07.1 | Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020310000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 69,300.00 | 69,300.00 | - | Business Development Division (Bicol) |
| BDD-BIC-10 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 (not available at the PS) | 5020399000 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 82,782.22 | 82,782.22 | - | Business Development Division (Bicol) |
| BDD-BIC-10.1 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 (not available at the PS) | 5020399000 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 61,497.22 | 61,497.22 | - | Business Development Division (Bicol) |
| BDD-BIC-11 | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 58,380.00 | 58,380.00 | - | Business Development Division (Bicol) |
| BDD-BIC-11.1 | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 6,600.00 | 6,600.00 | - | Business Development Division (Bicol) |
| BDD-BIC-12 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 13,422.00 | 13,422.00 | - | Business Development Division (Bicol) |
| BDD-BIC-12.1 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 3,600.00 | 3,600.00 | - | Business Development Division (Bicol) |
| BDD-BIC-44 | Postage and Delivery Expenses of of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020501000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 6,000.00 | 6,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-44.1 | Postage and Delivery Expenses of of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020501000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 6,000.00 | 6,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-02 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2023 | 5020502001 | PMU | Direct Contracting (Sec. 50) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 8,400.00 | 8,400.00 | - | Business Development Division (Bicol) |
| BDD-BIC-02.1 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2023 | 5020502001 | PMU | Direct Contracting (Sec. 50) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 8,400.00 | 8,400.00 | - | Business Development Division (Bicol) |
| BDD-BIC-22 | Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2023 | 5020503000 | PMU | Direct Contracting (Sec. 50) | N/A | N/A | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 54,000.00 | 54,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-23 | Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for the 1st Semester of 2023 | 5029902000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 10,500.00 | 10,500.00 | - | Business Development Division (Bicol) |
| BDD-BIC-23.1 | Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5029902000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 10,000.00 | 10,000.00 | - | Business Development Division (Bicol) |

| | | | | | | | | | | | | | |
|--------------|--|------------|-----|--|-----------|-----------|-----------|-----------|------------------------------------|--------------|--------------|---|---------------------------------------|
| BDD-BIC-43 | Procurement of Service (Notarization) of DA-PhilRice Bicol for the 1st Semester of 2023 | 5021101000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 3,000.00 | 3,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-15 | Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 3,000.00 | 3,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-15.1 | Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 3,000.00 | 3,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-27 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 45,000.00 | 45,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-27.1 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 48,000.00 | 48,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-26 | Procurement of Service (Milling) of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 60,000.00 | 60,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-26.1 | Procurement of Service (Milling) of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 60,000.00 | 60,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-24 | Procurement of various Token/Souvenir Items of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 300,000.00 | 300,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-24.1 | Procurement of various Token Souvenir Items of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 250,000.00 | 250,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-31 | Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol for the 1st Semester of 2023 | 5021304001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 30,000.00 | 30,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-31.1 | Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5021304001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 30,000.00 | 30,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-32 | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5021305001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 100,000.00 | 100,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-32.1 | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5021305001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 100,000.00 | 100,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-17 | Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses (Grass Cutter) of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020321004 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 28,000.00 | 28,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-13 | Procurement of Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020321000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 19,000.00 | 19,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-18 | Procurement of Semi-Expendable Furniture and Fixtures of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020322000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 104,993.00 | 104,993.00 | - | Business Development Division (Bicol) |
| BDD-BIC-08 | Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5021321005 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 129,786.50 | 129,786.50 | - | Business Development Division (Bicol) |
| BDD-BIC-08.1 | Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5021321005 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 786.50 | 786.50 | - | Business Development Division (Bicol) |
| BDD-BIC-20 | Utility: Water Expense of DA-PhilRice Bicol Station for 2023 | 5020401000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 60,000.00 | 60,000.00 | - | Business Development Division (Bicol) |
| BDD-BIC-21 | Utilities: Electricity Expense of DA-PhilRice Bicol Station for 2023 | 5020402000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 120,000.00 | 120,000.00 | - | Business Development Division (Bicol) |
| | | | | | | | | | | 2,466,178.16 | 2,466,178.16 | - | |

ADMINISTRATIVE UNIT

| | | | | | | | | | | | | | |
|---------------|---|------------|-----|--|-----------|-----------|-----------|-----------|---------------------------------|--------------|--------------|---|--|
| GASS-BIC-25 | Procurement of Vehicle Rental Services of DA-PhilRice Bicol for the 1st Semester of 2023 | 5029905003 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 60,000.00 | 60,000.00 | - | Administrative Division (GAS-010-003) |
| GASS-BIC-24 | Procurement of Souvenir Items/Tokens of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 45,000.00 | 45,000.00 | - | Administrative Division (GAS-010-003) |
| GASS-BIC-27 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 15,000.00 | 15,000.00 | - | Administrative Division (GAS-010-003) |
| GASS-BIC-27.1 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 15,000.00 | 15,000.00 | - | Administrative Division (GAS-010-003) |
| GASS-BIC-24.1 | Procurement of Prizes/Awards for various activities of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020601001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 20,000.00 | 20,000.00 | - | Administrative Division (GAS-010-003) |
| GASS-BIC-29 | Procurement of 2023 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station | 5021203000 | BAC | Public Bidding | 17-Oct-22 | 6-Nov-22 | 9-Nov-22 | 10-Nov-22 | Regular Agency Fund (010000000) | 1,900,000.00 | 1,900,000.00 | - | Fund Transfer from DA-PhilRice CES (GAS-007-002) |

RESEARCH AND DEVELOPMENT

| | | | | | | | | | | | | | |
|--------------|--|------------|-----|--|-----------|-----------|-----------|-----------|---------------------------------|------------|------------|---|---|
| RAD-BIC-01 | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for 2023 | 5020301000 | PMU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 3-Jan-22 | 3-Jan-22 | 4-Jan-22 | 4-Jan-22 | Regular Agency Fund (010000000) | 12,730.20 | 12,730.20 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-02 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2023 | 5020502001 | PMU | Direct Contracting (Sec. 50) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 9,600.00 | 9,600.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-02.1 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2023 | 5020502001 | PMU | Direct Contracting (Sec. 50) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 9,600.00 | 9,600.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-23 | Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol on the 1st Semester of 2023 | 5029902000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 6,000.00 | 6,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-41 | Venue Rental for Various Activities of of DA-PhilRice Bicol on the 1st Semester of 2023 | 5021304006 | PMU | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 8,000.00 | 8,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-41.1 | Venue Rental for Various Activities of of DA-PhilRice Bicol on the 2nd Semester of 2023 | 5021304006 | PMU | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | 14-Aug-23 | 15-Aug-23 | Regular Agency Fund (010000000) | 8,000.00 | 8,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-27 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 30,000.00 | 30,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-27.1 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol for the 2nd Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 30,000.00 | 30,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-32 | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5021305001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 60,000.00 | 60,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-32.1 | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5021305001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 60,000.00 | 60,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-03 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 (not available at the PS) | 5020301002 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 6,125.50 | 6,125.50 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-03.1 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 (not available at the PS) | 5020301002 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 5,653.20 | 5,653.20 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-04 | Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020301001 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 6,677.60 | 6,677.60 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-05 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020308000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 261.00 | 261.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-19 | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020309000 | PMU | Direct Contracting (Sec. 50) | N/A | N/A | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 2,400.00 | 2,400.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-19.1 | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020309000 | PMU | Direct Contracting (Sec. 50) | N/A | N/A | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 4,800.00 | 4,800.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-12 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 2,100.00 | 2,100.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-12.1 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 600.00 | 600.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-10 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 (not available at the PS) | 5020399000 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 14,194.00 | 14,194.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-10.1 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2023 (not available at the PS) | 5020399000 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Regular Agency Fund (010000000) | 1,315.60 | 1,315.60 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000), PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-11 | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 12,000.00 | 12,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-17 | Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020321004 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 20,146.50 | 20,146.50 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-04 | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020301001 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 46,800.00 | 46,800.00 | - | PhilRice Bicol Research Management (BIC-211-000) |
| RAD-BIC-05 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5020308000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 2,000.00 | 2,000.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| RAD-BIC-16 | Procurement of Semi-Expendable Technical and Scientific Equipment of DA-PhilRice Bicol for the 1st Semester of 2023 | 5021305014 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Regular Agency Fund (010000000) | 400.00 | 400.00 | - | Bicol Agricultural and Biosystems Engineering (BIC-212-000) |
| | | | | | | | | | | 359,403.60 | 359,403.60 | - | |

BUSINESS DEVELOPMENT UNIT - SAMAR

| | | | | | | | | | | | | | |
|--------------|--|------------|-----|---|-----------|-----------|-----------|-----------|-----------------------------------|--------------|--------------|---|--|
| BDD-SAM-01 | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for 2023 | 5020301000 | PMU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 3-Jan-22 | 3-Jan-22 | 4-Jan-22 | 4-Jan-22 | Business Related Funds (06000000) | 11,010.36 | 11,010.36 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-03 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 (not available at the PS) | 5020301002 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 35,989.86 | 35,989.86 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-03.1 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 (not available at the PS) | 5020301002 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 19,236.00 | 19,236.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-04 | Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020301001 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 4,950.00 | 4,950.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-05 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020308000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 3,570.00 | 3,570.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-19 | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020309000 | PMU | Direct Contracting (Sec. 50) | N/A | N/A | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 341,510.00 | 341,510.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-19.1 | Procurement of Diesel, Gasoline and other Oil and Lubricants requirement of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020309000 | PMU | Direct Contracting (Sec. 50) | N/A | N/A | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 359,010.00 | 359,010.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-07.1 | Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020310000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 1,014,900.00 | 1,014,900.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-10 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 (not available at the PS) | 5020399000 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 57,770.51 | 57,770.51 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-10.1 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 (not available at the PS) | 5020399000 | PMU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 14,477.05 | 14,477.05 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-11 | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 46,335.00 | 46,335.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-11.1 | Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 30,815.00 | 30,815.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-12 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 166,340.25 | 166,340.25 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-12.1 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 60,560.25 | 60,560.25 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-44 | Postage and Delivery Expenses of of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020501000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 3,000.00 | 3,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-44.1 | Postage and Delivery Expenses of of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5020501000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 3,000.00 | 3,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-02 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol Samar Satellite Office on the 1st Semester of 2023 | 5020502001 | PMU | Direct Contracting (Sec. 50) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 8,400.00 | 8,400.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-02.1 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol Samar Satellite Office on the 2nd Semester of 2023 | 5020502001 | PMU | Direct Contracting (Sec. 50) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 8,400.00 | 8,400.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-22 | Utility: Internet Connection Expense of DA-PhilRice Bicol Samar Satellite Office for 2023 | 5020503000 | PMU | Direct Contracting (Sec. 50) | N/A | N/A | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 18,600.00 | 18,600.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-23 | Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5029902000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 5,000.00 | 5,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-15 | Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 14,400.00 | 14,400.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-15.1 | Procurement of Foodstuff and Drinks (Grocery Items) of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 14,400.00 | 14,400.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-27 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 12,000.00 | 12,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-27.1 | Procurement of Meals and Snacks during various trainings and meetings of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 12,000.00 | 12,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-26 | Procurement of Service (Milling) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 25,000.00 | 25,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-26.1 | Procurement of Service (Milling) of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (06000000) | 25,000.00 | 25,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |

| | | | | | | | | | | | | | |
|--------------|---|------------|-----|--|-----------|-----------|-----------|-----------|------------------------------------|------------|------------|---|--|
| BDD-SAM-24 | Procurement of various Token/Souvenir Items of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 30,000.00 | 30,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-31 | Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5021304001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 150,000.00 | 150,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-31.1 | Repairs and Maintenance-Buildings and Other Structures of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5021304001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 210,000.00 | 210,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-32 | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5021305001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 45,000.00 | 45,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-32.1 | Repairs and Maintenance - Machinery and Equipment of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5021305001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 105,000.00 | 105,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-17 | Procurement of Semi-Expendable Agricultural and Forestry Equipment Expenses (Plastic Pallet, Knapsack Sprayer) of DA-PhilRice Bicol Samar Satellite Office for the 1st Semester of 2023 | 5020321004 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 93,000.08 | 93,000.08 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-21 | Utilities: Electricity Expense of DA-PhilRice Bicol Samar Satellite Office for 2023 | 5020402000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 24,000.00 | 24,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-36 | Repairs and Maintenance - Transportation Equipment of DA-PhilRice Bicol Samar Satellite Office for 2023 | 5021306099 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 120,000.00 | 120,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-08 | Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol Samar Satellite Office for 2023 | 5021321005 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 63,965.00 | 63,965.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-08.1 | Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol Samar Satellite Office for the 2nd Semester of 2023 | 5021321005 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 13-Apr-23 | 14-Apr-23 | 15-Apr-23 | Business Related Funds (060000000) | 8,098.00 | 8,098.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-37 | Repairs and Maintenance - Land Improvements of DA-PhilRice Bicol Samar Satellite Office for 2023 | 5021399099 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 10,000.00 | 10,000.00 | - | Business Development Division - Samar (RTF-071-325Y) |
| BDD-SAM-38 | Cable, Satellite and Radio Expenses of DA-PhilRice Bicol Samar Satellite Office for 2023 | 5020504000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 24-Oct-22 | 27-Oct-22 | 3-Jan-23 | 4-Jan-23 | Business Related Funds (060000000) | 6,600.00 | 6,600.00 | - | Business Development Division - Samar (RTF-071-325Y) |

| | | |
|--------------|--------------|---|
| 3,181,337.36 | 3,181,337.36 | - |
|--------------|--------------|---|

| | |
|-----------------------------------|--------------|
| BUSINESS DEVELOPMENT UNIT - BICOL | 2,466,178.16 |
| ADMINISTRATIVE UNIT | 2,055,000.00 |
| RESEARCH AND DEVELOPMENT | 359,403.60 |
| BUSINESS DEVELOPMENT UNIT - SAMAR | 3,181,337.36 |

| |
|--------------|
| 8,061,919.12 |
|--------------|

Prepared and Consolidated By:


IAN STALLONE G. PALIMA
BAC Secretariat

Bids and Awards Committee:


RONA T. DOLLETTAS
BAC Chairperson

Approved By:


VICTORIA C. LAPITAN
Head of Procuring Entity

Certified Funds Available:


LOVELY P. ESPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/ Activity/ Project) |
|--|---|-------------|--------------|--|--|--------------------------------|-----------------|------------------|--------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GENERAL ADMINISTRATIVE SUPPORT AND SERVICES (GASS) | | | | | | | | | | | | | |
| GASS ISA OMO-15 | Security Services for January 1 to December 31, 2023 | 5021203000 | PMU | Competitive Bidding | 15-Oct-22 | 04-Nov-22 | 15-Dec-22 | 29-Dec-22 | Regular Agency Fund (01000000) | 1,654,313.69 | 1,654,313.69 | - | |
| GASS ISA COM 1 | Procurement of cellcards for the year 2023 | 5020502001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 58,800.00 | 58,800.00 | - | - |
| GASS ISA COM 3 | Mobile Postpaid plan subscription | 5020502000 | PMU | Direct Contracting (Sec. 50) | 02-Jan-23 | 02-Jan-23 | 02-Jan-23 | 02-Jan-23 | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | - | - |
| GASS ISA OMO 6 | Procurement of meals and snacks for the year 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 490,800.00 | 490,800.00 | - | - |
| GASS ISA CSE-01C | Procurement of Commonly used office supplies | 5020301000 | PMU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | 13-Jan-23 | 16-Jan-23 | Regular Agency Fund (01000000) | 16,195.15 | 16,195.15 | - | - |
| GASS ISA USE-01A | Procurement of Sintra board, various size | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 16,000.00 | 16,000.00 | - | - |
| GASS ISA USE-01D | Procurement of Official Receipt, Official Receipt, continuous | 5020302000 | PMU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 04-Jan-23 | 05-Jan-23 | 05-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 6,000.00 | 6,000.00 | - | - |
| GASS ISA USE-03A | Procurement of Fuel, Diesel | 5020309000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 288,000.00 | 288,000.00 | - | - |
| GASS ISA USE-22B | Procurement of Fuel, Gasoline premium, unleaded | 5020309000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 72,000.00 | 72,000.00 | - | - |
| GASS ISA USE-05A | Procurement of other supplies (tarpaulin, tansi, etc) | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 28,200.00 | 28,200.00 | - | - |
| GASS ISA USE-06A | Procurement of janitorial supplies for the year | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 4,268.00 | 4,268.00 | - | - |
| GASS ISA USE-08B | Procurement of Semi-Expendable Medical Equipment, First Aid Box | 5020321010 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 12,500.00 | 12,500.00 | - | - |
| GASS ISA USE-09B | Procurement of Gloves, Rubber gloves, large | 5020308000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 1,980.00 | 1,980.00 | - | - |
| GASS ISA USE-12A | Procurement of Fire Extinguisher, Fire Extinguisher, refill | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 26,200.00 | 26,200.00 | - | - |
| GASS ISA USE-17 | Procurement of Semi-Expendable Furniture and Fixtures Expenses, Window Blinds | 5020321002 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 40,323.03 | 40,323.03 | - | - |


| | | | | | | | | | | | | | |
|------------------------------|--|------------|-----|--|-----------|-----------|-----------|-----------|--------------------------------|---------------------|---------------------|----------|----------|
| GASS ISA USE-22A | Procurement of Oils & amp; Fluids, 2T oil | 5020309000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 2,376.00 | 2,376.00 | - | - |
| GASS ISA RAM-01B | Repairs and maintenance - machinery and equipment - office appliances | 5021305002 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 140,000.00 | 140,000.00 | - | - |
| GASS ISA RAM-01K | Repairs and maintenance - transportation/ motor vehicles | 5021306001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 240,000.00 | 240,000.00 | - | - |
| GASS ISA RAM-02B | Repairs and maintenance - other structures | 5021304001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 260,000.00 | 260,000.00 | - | - |
| GASS ISA 78 | Procurement of Accountable Form, Check Booklet | 5020302000 | PMU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 04-Jan-23 | 05-Jan-23 | 05-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 7,200.00 | 7,200.00 | - | - |
| GASS ISA UTL-02 | Procurement of drinking water refill | 5020401000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 18,000.00 | 18,000.00 | - | - |
| TOTAL GASS SECTOR | | | | | | | | | | 3,443,155.87 | 3,443,155.87 | - | - |
| RESEARCH SECTOR | | | | | | | | | | | | | |
| RES ISA COM 1 | Procurement of cellcards for the year 2023 | 5020502001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 8,160.00 | 8,160.00 | - | - |
| RES ISA COM 4 | Subscription, Internet | 5029907099 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 4,895.96 | 4,895.96 | - | - |
| RES ISA RAM-01O | Repairs and Maintenance-Machinery and Equipment, Other machinery and equipment | 5021305099 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 296,260.00 | 296,260.00 | - | - |
| TOTAL RESEARCH SECTOR | | | | | | | | | | 309,315.96 | 309,315.96 | - | - |
| DEVELOPMENT SECTOR | | | | | | | | | | | | | |
| DEV SMI COM 01 | Procurement of cellcards for the year 2023 | 5020502001 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 13,440.00 | 13,440.00 | - | - |
| DEV SMI OMO-06 | Procurement of meals and snacks for the year 2023 | 5020305000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 469,750.00 | 469,750.00 | - | - |
| DEV SMI OMO-08 | Procurement of PPEs, Tokens and souvenirs - Polo shirt with print, Long sleeves with print | 5020201002 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 45,600.00 | 45,600.00 | - | - |
| DEV SMI RAM-01K | Repairs and maintenance - machinery and equipment, labor and materials | 5021305099 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | - | - |
| DEV ISA USE-05B | Procurement of Agricultural and Marine Supplies | 5020310000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 182,070.00 | 182,070.00 | - | - |
| DEV ISA USE-05F | Procurement of Semi-Expendable Machinery and Equipment | 5020321000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 07-Jan-23 | Regular Agency Fund (01000000) | 8,266.91 | 8,266.91 | - | - |
| DEV ISA USE-05G | Procurement of Soil test kit, MOET Kit | 5020310000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 05-Jan-23 | 05-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 22,800.00 | 22,800.00 | | |
| DEV SMI USE-17 | Procurement of Semi-Expendable office equipment | 5020321002 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 49,174.00 | 49,174.00 | - | - |
| DEV SMI USE-05A | Procurement of tarpaulins | 5020399000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-Jan-23 | 11-Jan-23 | 12-Jan-23 | 13-Jan-23 | Regular Agency Fund (01000000) | 25,000.00 | 25,000.00 | - | - |

| | | | | | | | | | | | | | |
|--------------------------|---|------------|-----|--|-----------|-----------|-----------|-----------|--------------------------------|--------------|--------------|---|---|
| DEV SMI USE-22B | Procurement of Fuel, Oil and Lubricants for the year 2023 | 5020309000 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (€1000000) | 210,000.00 | 210,000.00 | - | - |
| DEV SMI OMO-12B | Procurement of vehicle rental with provisiong of driver | 5029905003 | PMU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 21-Dec-22 | 28-Dec-22 | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (€1000000) | 200,000.00 | 200,000.00 | - | - |
| DEV SMI UTL-01 | Electric consumption for 2022 | 5020402000 | PMU | Direct Contracting (Sec. 50) | N/A | N/A | 04-Jan-23 | 05-Jan-23 | Regular Agency Fund (€1000000) | 50,000.00 | 50,000.00 | - | - |
| TOTAL DEVELOPMENT SECTOR | | | | | | | | | | 1,296,100.91 | 1,296,100.91 | - | - |
| | | | | | | | | | | | | | |
| | | | | | | | | TOTAL | | 5,048,572.74 | 5,048,572.74 | - | - |


Prepared & Consolidated by:


ROUELLA S. MELEGRITO
Administrative Officer II

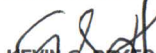
Bids & Awards Committee:


OFELIA C. MALONZO
BAC Chair

APPROVED:


JOY BARTOLOME A. DULDULAO
OIC-Branch Director

Certified funds available:


KEVIN C. REYES
Admin Officer

PhilRice Los Baños Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|-------------|--------------|---|--|--------------------------------|--------------------|---------------------|------------------------------------|------------------------|----------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD | | | | | | | | | | | | | |
| BDD SME-01 | Supply and delivery of agricultural fertilizer and pesticides, dry season cropping | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 9-Jan-2023 | 16-Jan-2023 | 18-Jan-2023 | 20-Jan-2023 | Business Related Funds (060000000) | 585400 | 585400 | | For BDD operation: Field |
| BDD SME-02 | Purchase of construction & building maintenance supplies | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 18-Jan-2023 | 20-Jan-2023 | Business Related Funds (060000000) | 7150 | 7150 | | For BDD operation: Field |
| BDD SME-03 | Common-use supplies and equipment at DBM-PS | 5020301000 | BDD | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | 13-Feb-2023 | Business Related Funds (060000000) | 72620.5 | 72620.5 | | For BDD operation: Office |
| BDD SME-04 | Procurement of agricultural supplies-seeds, dry season | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 9-Jan-22 | 16-Jan-23 | 18-Jan-2023 | 20-Jan-2023 | Business Related Funds (060000000) | 532800 | 532800 | | For BDD operation: Field |
| BDD COM-01 | Procurement of prepaid load | 5020502001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 12-Jan-2023 | 16-Jan-2023 | Business Related Funds (060000000) | 22800 | 22800 | | For BDD operation: Field/Office |
| BDD SME-05 | Purchase of office supplies not available at DBM-PS | 5020301000 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 23-Jan-2023 | 26-Jan-2023 | Business Related Funds (060000000) | 34900 | 34900 | | For BDD operation: Field |
| BDD SME-06 | Purchase of IT supplies not available at DBM-PS | 5020301001 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 23-Jan-2023 | 26-Jan-2023 | Business Related Funds (060000000) | 13000 | 13000 | | For BDD operation: Field |
| BDD SME-07 | Procurement of field and other farm supplies-dry season | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 18-Jan-23 | 25-Jan-23 | 30-Jan-23 | 2-Feb-23 | Business Related Funds (060000000) | 525737.6 | 525737.6 | | For BDD operation: Field |
| BDD SME-08 | Procurement of drugs and medicine supplies | 5020307000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 23-Jan-2023 | 26-Jan-2023 | Business Related Funds (060000000) | 5000 | 5000 | | For BDD operation: Field/Office |
| BDD SME-09 | Purchase of cleaning and janitorial supplies | 5020399000 | BDD | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 23-Jan-2023 | 26-Jan-2023 | Business Related Funds (060000000) | 14600 | 14600 | | For BDD operation: Office |
| BDD SME-10 | Procurement of fuel, lubricants, and oil supplies for machineries & equipment | 5020309000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 9-Jan-23 | 16-Jan-23 | 18-Jan-23 | 19-Jan-23 | Business Related Funds (060000000) | 940085 | 940085 | | For BDD operation: Field |
| BDD SME-11 | Procurement of other supplies needed | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 1-Feb-23 | 3-Feb-23 | Business Related Funds (060000000) | 18493 | 18493 | | For BDD operation: Field/Office |
| BDD SME-12 | Supply and delivery of fuel for vehicle fleet card | 5020309000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 9-Jan-23 | 16-Jan-23 | 18-Jan-23 | 19-Jan-23 | Business Related Funds (060000000) | 267815 | 267815 | | For BDD operation: Field |
| BDD OMO-01 | Food, meals and snacks for satellite activities and year-end review | 5020305000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 1-Feb-23 | 3-Feb-23 | Business Related Funds (060000000) | 30000 | 30000 | | For BDD operation: Field/Office |
| BDD SME-13 | Purchase of various farm machinery spare parts | 5020399000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 9-Jan-23 | 16-Jan-23 | 18-Jan-2023 | 20-Jan-2023 | Business Related Funds (060000000) | 94560 | 94560 | | For BDD operation: Field |
| BDD SME-14 | Supply and delivery of agricultural fertilizer and pesticides, wet season cropping | 5020310000 | BDD | Public Bidding | 1-Jun-23 | 21-Jun-23 | 24-Jun-23 | 25-Jun-23 | Business Related Funds (060000000) | 363000 | 363000 | | For BDD operation: Field |
| BDD SME-15 | Procurement of field and other farm supplies | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 1-Jun-23 | 7-Jun-23 | 9-Jun-23 | 13-Jun-23 | Business Related Funds (060000000) | 100405.6 | 100405.6 | | For BDD operation: Field |
| BDD SME-16 | Procurement of agricultural supplies-seeds, wet season | 5020310000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 1-Jun-23 | 7-Jun-23 | 9-Jun-23 | 13-Jun-23 | Business Related Funds (060000000) | 532800 | 532800 | | For BDD operation: Field |
| BDD SME-17 | Procurement of other supplies needed- Generator | 5020321099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 1-Feb-23 | 3-Feb-23 | Business Related Funds (060000000) | 40000 | 40000 | | For BDD operation: Field |
| BDD SME-18 | Procurement of other supplies needed- MOET kit/ LCC | 5020399000 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 18-Jan-2023 | 20-Jan-2023 | Business Related Funds (060000000) | 62000 | 62000 | | For BDD operation: Field/Office |
| BDD RAM-01 | Repair and maintenance - agricultural and forestry equipment | 5021305004 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 1-Feb-23 | 3-Feb-23 | Business Related Funds (060000000) | 60000 | 60000 | | For BDD operation: Field |
| BDD RAM-02 | Repair and maintenance - other machinery and equipment | 5021305099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 1-Feb-23 | 3-Feb-23 | Business Related Funds (060000000) | 70000 | 70000 | | For BDD operation: Field |


| | | | | | | | | | | | | | |
|------------|--|------------|-----|--|-----|-----|-------------|-------------|------------------------------------|--------|--------|--|---------------------------|
| BDD RAM-03 | Repair and maintenance - other structure | 5021304000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 1-Feb-23 | 3-Feb-23 | Business Related Funds (060000000) | 15000 | 15000 | | For BDD operation: Field |
| BDD RAM-04 | Repair and maintenance - vehicle | 5021306001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 1-Feb-23 | 3-Feb-23 | Business Related Funds (060000000) | 165000 | 165000 | | For BDD operation: Field |
| BDD COM-02 | Courier and delivery services | 5020501000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 18-Jan-2023 | 20-Jan-2023 | Business Related Funds (060000000) | 6000 | 6000 | | For BDD operation: Office |
| BDD COM-03 | Internet Subscription | 5020503000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 9-Jan-2023 | 10-Jan-2023 | Business Related Funds (060000000) | 12000 | 12000 | | For BDD operation: Office |
| BDD UTL-01 | Utilities - Electricity | 5020402000 | BDD | Direct Contracting (Sec. 50) | N/A | N/A | 1-Jan-2023 | 1-Jan-2023 | Business Related Funds (060000000) | 60000 | 60000 | | For BDD operation: Office |

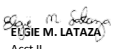
| | | | | | | | | | | | | | |
|-------------|--|------------|------|---|------------|-------------|-------------|-------------|---------------------------------|----------|---------------------|--|--------------------|
| GASS | | | | | | | | | | | 4,651,166.70 | | |
| GASS SME 01 | Common-use supplies and equipment at DBM-PS | 5020301000 | GASS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | 13-Feb-2023 | Regular Agency Fund (010000000) | 173587.5 | 173587.5 | | For GASS operation |
| GASS SME 02 | Purchase of office supplies not available at DBM-PS | 5020301000 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 6-Feb-2023 | 13-Feb-2023 | 16-Feb-2023 | 17-Feb-2023 | Regular Agency Fund (010000000) | 36120 | 36120 | | For GASS operation |
| GASS SME 03 | Purchase of IT supplies not available at DBM-PS | 5020321003 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 6-Feb-2023 | 13-Feb-2023 | 16-Feb-2023 | 17-Feb-2023 | Regular Agency Fund (010000000) | 71670 | 71670 | | For GASS operation |
| GASS SME 04 | Supply and delivery of agricultural fertilizer and pesticides | 5020310000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 13-Feb-2023 | 14-Feb-2023 | Regular Agency Fund (010000000) | 10010 | 10010 | | For GASS operation |
| GASS SME 05 | Purchase of other supplies bldg & maintenance, and grounds | 5020399000 | GASS | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 13-Feb-2023 | 14-Feb-2023 | Regular Agency Fund (010000000) | 31399.5 | 31399.5 | | For GASS operation |
| GASS SME 06 | Supply and delivery of fuel for vehicle fleet card | 5020309000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 9-Jan-2023 | 16-Jan-2023 | 18-Jan-2023 | 20-Jan-2023 | Regular Agency Fund (010000000) | 120000 | 120000 | | For GASS operation |
| GASS SME 07 | Procurement of fuels, oil, & additives for farm vehicles and equipment | 5020309000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 9-Jan-2023 | 16-Jan-2023 | 18-Jan-2023 | 20-Jan-2023 | Regular Agency Fund (010000000) | 55220 | 55220 | | For GASS operation |
| GAS COM 01 | Procurement of prepaid load | 5020502001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 9-Jan-2023 | 10-Jan-2023 | Regular Agency Fund (010000000) | 18900 | 18900 | | For GASS operation |
| GAS COM 02 | Postage and Courier Services | 5020501000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 1-Feb-2023 | 2-Feb-2023 | Regular Agency Fund (010000000) | 5000 | 5000 | | For GASS operation |
| GAS COM 03 | Postpaid lines/telephone | 5020502002 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 1-Jan-2023 | 1-Jan-2023 | Regular Agency Fund (010000000) | 18900 | 18900 | | For GASS operation |
| GAS OMO 01 | Food supplies expenses, meals and snacks | 5020305000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 9-Jan-2023 | 16-Jan-2023 | 18-Jan-2023 | 19-Jan-2023 | Regular Agency Fund (010000000) | 114641 | 114641 | | For GASS operation |
| GAS OMO 02 | Rental of vehicles | 5029905003 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 9-Jan-2023 | 16-Jan-2023 | 18-Jan-2023 | 20-Jan-2023 | Regular Agency Fund (010000000) | 100000 | 100000 | | For GASS operation |
| GAS OMO 03 | Printing of tarp & sticker | 5029902000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 19-Jan-2023 | 20-Jan-2023 | Regular Agency Fund (010000000) | 10000 | 10000 | | For GASS operation |
| GAS OMO 04 | Reloading of Toll fee/EC tag | 5020101000 | GASS | Direct Contracting (Sec. 50) | N/A | N/A | 16-Jan-23 | 17-Jan-23 | Regular Agency Fund (010000000) | 50000 | 50000 | | For GASS operation |
| GAS RAM 01 | Repairs and Maintenance, Other Structures, power supply system | 5021303005 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 18-Jan-23 | 19-Jan-23 | Regular Agency Fund (010000000) | 25000 | 25000 | | For GASS operation |
| GAS RAM 02 | Repairs and Maintenance, Buildings | 5021304099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 18-Jan-23 | 19-Jan-23 | Regular Agency Fund (010000000) | 50000 | 50000 | | For GASS operation |
| GAS RAM 03 | Repairs and Maintenance, Transportation/Motor Vehicles | 5021306001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 18-Jan-23 | 19-Jan-23 | Regular Agency Fund (010000000) | 60000 | 60000 | | For GASS operation |
| GAS RAM 04 | Repairs and Maintenance, Machinery and Equipment-Office Appliances | 5021321002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 18-Jan-23 | 19-Jan-23 | Regular Agency Fund (010000000) | 10000 | 10000 | | For GASS operation |


| | | | | | | | | | | | | | |
|--------------------|---|------------|-------------|---|-----|-----|-----|-------------|---------------------------------|----------|-------------------|--|--------------------------------|
| Development | | | | | | | | | | | 960,448.00 | | |
| Dev SME 01 | Common-use supplies and equipment at DBM-PS | 5020301000 | Development | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | N/A | 13-Feb-2023 | Regular Agency Fund (010000000) | 10173.78 | 10173.78 | | For Development unit operation |

| | | | | | | | | | | | | | |
|-----------------|---|------------|-------------|---|------------|-------------|-------------|-------------|--------------------------------|-------------------|---------|--|--|
| Dev SME 02 | Purchase of office supplies not available at DBM-PS | 5020301000 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 6-Feb-2023 | 13-Feb-2023 | 16-Feb-2023 | 17-Feb-2023 | Regular Agency Fund (01000000) | 2395.85 | 2395.85 | | For Development unit operation |
| Dev SME 03 | Procurement of fuels, oil, & additives for farm vehicles and equipment | 5020309000 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 9-Jan-2023 | 16-Jan-2023 | 18-Jan-2023 | 20-Jan-2023 | Regular Agency Fund (01000000) | 27000 | 27000 | | For Development unit operation |
| Dev SME 04 | Purchase of various semi-expandable machinery and equipment for shops use | 5020321000 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 9-Jan-2023 | 16-Jan-2023 | 18-Jan-2023 | 20-Jan-2023 | Regular Agency Fund (01000000) | 36263.8 | 36263.8 | | For Development unit operation |
| Dev SME 05 | Purchase of semi-Expendable Technical and Scientific Equipment, Caliper | 5020321013 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 16-Feb-2023 | 17-Feb-2023 | Regular Agency Fund (01000000) | 25000 | 25000 | | For Development unit operation |
| Dev RAM 01 | Repairs and Maintenance- Machinery and Equipment for ABE unit | 5021305004 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | N/A | 1-Feb-2023 | 2-Feb-2023 | Regular Agency Fund (01000000) | 20000 | 20000 | | For Development unit operation |
| Research | | | | | | | | | | 120,833.43 | | | |
| Research OMO 01 | Food supplies expenses, meals and snacks | 5020305000 | Research | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | 1-Feb-2023 | 2-Feb-2023 | Regular Agency Fund (01000000) | 24000 | 24000 | | For Research unit meeting and other events |
| | | | | | | | | | | 24,000.00 | | | |

Total: 5,756,448.13

Prepared by:

KRISTOFERSON C. DE GUZMAN
AO III

Certified by:

ELGIE M. LATAZA
Acct II

Approved by:

RHEMILYN Z. RELADO-SEVILLA
Director I

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------------------|--|-------------|------------------|--|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD/MES-AGRI-01 | Procurement of Fertilizers and Chemicals for the First Semester 2023 | 5020310000 | BDD | Public Bidding | 14-Nov-22 | 4-Dec-22 | 2-Jan-23 | 4-Jan-23 | Business Related Funds (06000000) | 4,734,336.00 | 4,734,336.00 | | |
| BDD/MES-AGRI-02 | Procurement of Fertilizers and Chemicals for the Second Semester 2023 | 5020310000 | BDD | Public Bidding | 2-May-23 | 23-May-23 | 25-May-23 | 28-May-23 | Business Related Funds (06000000) | 3,151,336.00 | 3,151,336.00 | | |
| MES-FUEL-03 | Procurement of fuel, oil and lubricants | 5020309000 | BDD, CORP, ADMIN | Public Bidding | 14-Nov-22 | 4-Dec-22 | 2-Jan-23 | 4-Jan-23 | Regular Agency Fund (01000000) | 647,570.00 | 647,570.00 | | |
| BDD/MES-FIELD-04 | Procurement of Laminated sacks 1st semester | 5020309000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 843,000.00 | 843,000.00 | | |
| POSTAGE AND DELIVERIES | | | | | | | | | | | | | |
| GASS/MES-POSTAGE-10 | Procurement of Postage and Courier Services of documents | 5020501000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 6,000.00 | 6,000.00 | | |
| BDD/MES-POSTAGE-11 | Procurement of Postage and Courier Services of documents | 5020501000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 15,600.00 | 15,600.00 | | |
| COMMUNICATION EXPENSES | | | | | | | | | | | | | |
| GASS/MES-COMM-12 | Procurement of Telephone Mobile Prepaid load for Admin Staff | 5020502001 | GASS | Direct Contracting (Sec. 50) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 46,080.00 | 46,080.00 | | |
| CORP/MES-COMM-13 | Procurement of Telephone Mobile Prepaid load of Research and Development staff | 5020502001 | CORP | Direct Contracting (Sec. 50) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 25,200.00 | 25,200.00 | | Contracted directly with service providers on a |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Indicative Annual Procurement Plan for FY 2023

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|-------------------------|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD/MES-COMM-14 | Procurement of Telephone Mobile Post load of Branch Director | 5020502002 | BDD | Direct Contracting (Sec. 50) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 18,000.00 | 18,000.00 | | yearly basis, but sending of load is done on a monthly schedule |
| BDD/MES-COMM-14 A | Procurement of Telephone Mobile Prepaid load of BDD staff | 5020502002 | BDD | Direct Contracting (Sec. 50) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 13,200.00 | 13,200.00 | | |
| BDD/MES-COMM-15 | Procurement of Internet Subscription | 5020503000 | BDD | Direct Contracting (Sec. 50) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 19,200.00 | 19,200.00 | | |
| BDD/MES-COMM-16 | Procurement of Cable Subscription | 5020504000 | BDD | Direct Contracting (Sec. 50) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 6,000.00 | 6,000.00 | | |
| OTHER OPERATING EXPENSE | | | | | | | | | | | | | |
| GASS/MES-ACCOM-17 | Visitors Lodging | 5029999000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| CORP/MES-ACCOM-18 | Visitors Lodging | 5029905005 | CORP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 180,000.00 | 180,000.00 | | |
| GASS/MES-MEALS-19 | Meals & snacks various meetings | 5029999000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Indicative Annual Procurement Plan for FY 2023

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|-------------------|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD/MES-MEALS-20 | Meals & snacks various meetings | 5029999000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 737,800.00 | 737,800.00 | | |
| BDD/MES-MEALS-21 | Meals & snacks for various meetings and activities of BDD | 5029999000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 99,600.00 | 99,600.00 | | |
| GASS/MES-MISC-22 | Ornamental Plants and other miscellaneous expense | 5029999099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| GASS/MES-TOKEN-23 | Procurement of Tokens/Awards | 5029999099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |
| GASS/MES-ADS-24 | Procurement of streamers/stickers/tarpaulins etc. | 5029999000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |
| BDD/MES-ADS-25 | Procurement of streamers/stickers/tarpaulins etc. | 5029999000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 50,000.00 | 50,000.00 | | |
| GASS/MES-TRNG-26 | Procurement of training (meals and snacks, venue including accommodation) | 5020201002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 200,000.00 | 200,000.00 | | |
| BDD/MES-ADS-27 | Procurement of Advertisement airtime/radio plugging | 5020504000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 50,000.00 | 50,000.00 | | |
| BDD/MES-ADS-28 | Procurement of streamers/stickers/tarpaulins etc. | 5029999000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Business Related Funds (06000000) | 10,000.00 | 10,000.00 | | |
| CORP/MES-ADS-29 | Printing of Publication | 5029902000 | CORP | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 | | |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Indicative Annual Procurement Plan for FY 2023

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|-----------------|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD/MES-RAM-38 | Repairs and Maintenance - Machinery and equipment | 5021305099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 397,000.00 | 397,000.00 | | |
| BDD/MES-RAM-39 | Repairs and Maintenance - Other Structures | 5021303099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 42,500.00 | 42,500.00 | | |
| BDD/MES-RAM-40 | Repairs and Maintenance - Power Supply | 5021303005 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 104,000.00 | 104,000.00 | | |
| BDD/MES-RAM-41 | Repairs and Maintenance - Transportation | 5021306099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 381,359.54 | 381,359.54 | | |
| BDD/MES-RAM-42 | Repairs and Maintenance - Buildings | 5021304001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 267,500.00 | 267,500.00 | | |
| BDD/MES-RAM-43 | Repairs and Maintenance - Furnitures and Fixtures | 5021307000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 31,000.00 | 31,000.00 | | |
| BDD/MES-RAM-44 | Repairs and Maintenance - Other Properties | 5021399099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 25,000.00 | 25,000.00 | | |
| GASS/MES-RAM-45 | Repairs and Maintenance - ICT equipment | 5021308004 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | | |
| GASS/MES-RAM-46 | Repairs and Maintenance - Buildings | 5021309002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 240,000.00 | 240,000.00 | | |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD/MES-RAM-38 | Repairs and Maintenance - Machinery and equipment | 5021305099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (08000000) | 397,000.00 | 397,000.00 | | |
| BDD/MES-RAM-39 | Repairs and Maintenance - Other Structures | 5021303099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (08000000) | 42,500.00 | 42,500.00 | | |
| BDD/MES-RAM-40 | Repairs and Maintenance - Power Supply | 5021303005 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (08000000) | 104,000.00 | 104,000.00 | | |
| BDD/MES-RAM-41 | Repairs and Maintenance - Transportation | 5021306099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (08000000) | 381,359.54 | 381,359.54 | | |
| BDD/MES-RAM-42 | Repairs and Maintenance - Buildings | 5021304001 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (08000000) | 267,500.00 | 267,500.00 | | |
| BDD/MES-RAM-43 | Repairs and Maintenance - Furnitures and Fixtures | 5021307000 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (08000000) | 31,000.00 | 31,000.00 | | |
| BDD/MES-RAM-44 | Repairs and Maintenance - Other Properties | 5021399099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (08000000) | 25,000.00 | 25,000.00 | | |
| GASS/MES-RAM-45 | Repairs and Maintenance - ICT equipment | 5021308004 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | | |
| GASS/MES-RAM-46 | Repairs and Maintenance - Buildings | 5021309002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 240,000.00 | 240,000.00 | | |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------------------------|--|-------------|--------------|--|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GASS/MES-RAM-47 | Repairs and Maintenance - Other structures | 5021304099 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 | | |
| GASS/MES-RAM-48 | Repairs and Maintenance - Transportation | 5021308003 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 600,000.00 | 600,000.00 | | |
| SUPPLIES, MATERIALS AND EQUIPMENT | | | | | | | | | | | | | |
| GASS/MES-FUEL-49 | Procurement of fuel oil & lubricants | 5020309000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 368,481.45 | 368,481.45 | | |
| BDD/MES-SME-50 | Procurement of Kitchen Utensils | 5029999099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 37,200.00 | 37,200.00 | | |
| MES-SME-51 | Procurement of IT supplies | 5020301001 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 21,287.55 | 21,287.55 | | |
| MES-SME-52 | Procurement of Office supplies | 5020301002 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Regular Agency Fund (01000000) | 42,000.00 | 42,000.00 | | |
| BDD/MES-FIELD-52 | Procurement of various field supplies 1st semester | 5029999099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 262,520.00 | 262,520.00 | | |
| BDD/MES-FIELD-53 | Procurement of various field supplies 2nd semester | 5029999099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 165,150.00 | 165,150.00 | | |
| BDD/MES-FIELD-54 | Procurement of various field supplies | 5029999099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 843,000.00 | 843,000.00 | | |
| BDD/MES-OFF-55 | Procurement of various office supplies 1st sem | 5020301002 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (06000000) | 490,853.03 | 490,853.03 | | |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------------|---|-------------|--------------|--|--|----------------------------|-----------------|------------------|-----------------------------------|------------------------|---------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD/MES-OFF-56 | Procurement of various office supplies 2nd sem | 5020301002 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds (08000000) | 249,505.39 | 249,505.39 | | |
| UTILITY EXPENSES | | | | | | | | | | | | | |
| GASS/MES-UTL-57 | Electricity Expenses | 5020402000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 1,290,000.00 | 1,290,000.00 | | |
| GASS/MES-UTL-58 | Water Expenses | 5020401000 | GASS | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 5-Jan-23 | NA | 16-Jan-23 | 18-Jan-23 | Regular Agency Fund (01000000) | 72,000.00 | 72,000.00 | | |
| CAPITAL OUTLAY | | | | | | | | | | | | | |
| BDD/MES-CO-59 | Procurement of Diesel engine for turtle tiller and power tiller (KAMA) and Bag Closer Machine | 5020321099 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 6-Feb-23 | NA | 15-Feb-23 | 17-Feb-23 | Business Related Funds | 99,000.00 | | 99,000.00 | |
| BDD/MES-CO-60 | Procurement of 2 Sets Desktop Computer | 5020321003 | BDD | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2-May-23 | 23-May-23 | 25-May-23 | 28-May-23 | Business Related Funds | 99,000.00 | | 99,000.00 | |
| TOTAL | | | | | | | | | | 21,443,780.96 | 21,245,780.96 | 198,000.00 | |

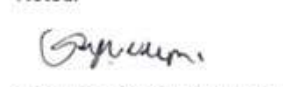
Prepared


MARIFEL A. ASTILLO
BAC Secretariat

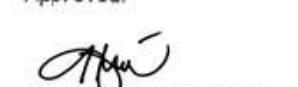
Certified Funds Available:


CLAIRE MINETTE B. CACANINDIN, CPA
Accountant II

Noted:


GINA D. BALLERAS, PhD
BAC Chair

Approved:


ONMAL H. ABDULKADIL
Head of the Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE NEGROS INDICATIVE ANNUAL PROCUREMENT PLAN 2023

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/P) |
|---------------------------------|---|-------------|--------------|---|--|-----------------------------------|--------------------|---------------------|---------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GENERAL ADMIN SERVICES DIVISION | | | | | | | | | | | | | |
| Admin-Neg-USE-03A/22A | Procurement of Fuel, Diesel and Gasoline for Farm Operations | 5020309000 | Admin | Public Bidding | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Regular Agency Fund (010000000) | 84150 | 84,150.00 | | EPA |
| Admin-Neg-USE-22B | Procurement of Fuel for official travels | 5020309000 | Admin | Public Bidding | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Regular Agency Fund (010000000) | 200000 | 200,000.00 | | EPA |
| Admin-Neg-OMO-15 | Procurement of Security Services for 2023 | 5021203000 | Admin | Public Bidding | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Regular Agency Fund (010000000) | 1449210 | 1,449,210.00 | | EPA |
| Admin-Neg-USE-01A | Procurement of common supplies not available at BDMPS | 5020301002 | Admin | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 11-Nov-22 | 22-Jan-23 | 05-Jan-23 | 06-Jan-23 | Regular Agency Fund (010000000) | 118139.98 | 118,139.98 | | |
| Admin-Neg-CSE-01A/01C | Procurement of Common supplies from DBM | 5020301002 | Admin | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | 15-Jan-23 | 16-Jan-23 | 20-Jan-23 | Regular Agency Fund (010000000) | 59674.82 | 59,674.82 | | |
| Admin-Neg-Com-01 | Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes | 5020502001 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Regular Agency Fund (010000000) | 67200 | 67,200.00 | | |
| Admin-Neg-Com-02 | Procurement of Services for postage and deliveries of documents | 5020501000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Regular Agency Fund (010000000) | 15000 | 15,000.00 | | |
| Admin-Neg-OMO-04 | Procurement of supplies needed for the conduct of training | 5020201002 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 06-Feb-23 | 26-Feb-23 | 27-Feb-23 | 28-Feb-23 | Regular Agency Fund (010000000) | 20000 | 20,000.00 | | |
| Admin-Neg-OMO-06 | Procurement of catering services for the participants of training and for PhilRice visitors | 5020305000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 06-Feb-23 | 26-Feb-23 | 27-Feb-23 | 28-Feb-23 | Regular Agency Fund (010000000) | 95000 | 95,000.00 | | |
| Admin-Neg-OMO-07 | Procurement of accommodation of PhilRice Negros Visitors | 5021304006 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 09-Jan-23 | 26-Jan-23 | 26-Jan-23 | 27-Jan-23 | Regular Agency Fund (010000000) | 30000 | 30,000.00 | | |
| Admin-Neg-OMO-13/USE-19A | Procurement of miscellaneous for Station development activities | 5020399000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 29-Jan-23 | 30-Jan-23 | 31-Jan-23 | Regular Agency Fund (010000000) | 8720 | 8,720.00 | | |
| Admin-Neg-OMO-09B | Procurement of Streamer and sticker for field labels | 5029902000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 09-Jan-23 | 23-Jan-23 | 24-Jan-23 | 25-Jan-23 | Regular Agency Fund (010000000) | 10000 | 10,000.00 | | |
| Admin-Neg-OMO-12B | Procurement of vehicle rental for official travel of PhilRice Negros Staff | 5029905003 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Jan-23 | 01-Feb-23 | 02-Feb-23 | 03-Feb-23 | Regular Agency Fund (010000000) | 25000 | 25,000.00 | | |
| Admin-Neg-RAM-01B | Procurement of supplies needed for the maintenance of server | 5021321002 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-Feb-23 | N/A | 23-Feb-23 | 24-Feb-23 | Regular Agency Fund (010000000) | 50000 | 50,000.00 | | |
| Admin-Neg-RAM-01C | Procurement of services for the repair and maintenance of printer, computer and UPS | 5021305003 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Mar-23 | 02-Apr-23 | 03-Apr-23 | 07-Apr-23 | Regular Agency Fund (010000000) | 25000 | 25,000.00 | | |
| Admin-Neg-RAM-01D | Procurement of services and spareparts of farm machineries | 5021305001 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Mar-23 | 02-Apr-23 | 03-Apr-23 | 07-Apr-23 | Regular Agency Fund (010000000) | 70308.9 | 70,308.90 | | |
| Admin-Neg-RAM-01K | Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles | 5021306001 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Mar-23 | 02-Apr-23 | 03-Apr-23 | 07-Apr-23 | Regular Agency Fund (010000000) | 118000 | 118,000.00 | | |
| Admin-Nag-RAM-02A | Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps andfarm roads | 5021309001 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 27-Apr-23 | 28-Apr-23 | 28-Apr-23 | Regular Agency Fund (010000000) | 255000 | 255,000.00 | | |

| | | | | | | | | | | | | | |
|--|--|------------|-------|--|-----------|-----------|-----------|-----------|--------------------------------|---------------------|------------|--|--|
| Admin-Neg-TEV-03 | Procurement of Plain ticket for official travel of PhilRice Negros Staff | 5020101000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 30-Jan-23 | 01-Feb-23 | 03-Feb-23 | Regular Agency Fund (01000000) | 50000 | 50,000.00 | | |
| Admin-Neg-TPF-02 | Fidelity Bond | 5021502000 | Admin | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | 04-Jun-23 | 05-Jun-23 | 09-Jun-23 | Regular Agency Fund (01000000) | 30000 | 30,000.00 | | |
| Admin-Neg-USE-03B | Procurement of semi expendable office equipment | 5020321003 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-May-23 | 22-May-23 | 23-May-23 | 24-May-23 | Regular Agency Fund (01000000) | 29750 | 29,750.00 | | |
| Admin-Neg-USE-05F | Procurement of Semi expindable agricultural and forestry equipment | 5020321004 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Feb-23 | 22-Feb-23 | 23-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000) | 9686.3 | 9,686.30 | | |
| Admin-Neg-USE-06A/04B | Procurement of Janitorial supplies | 5020399000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 11-Nov-22 | 05-Jan-23 | 06-Jan-23 | 07-Jan-23 | Regular Agency Fund (01000000) | 27190 | 27,190.00 | | |
| Admin-Neg-USE-08A | Procurement of Medicine | 5020307000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Feb-23 | 02-Mar-23 | 03-Mar-23 | 06-Mar-23 | Regular Agency Fund (01000000) | 23140 | 23,140.00 | | |
| Admin-Neg-USE-08B | Procurement of semi other expendable machinery and equipment | 5020321099 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 13-Feb-23 | 22-Feb-23 | 23-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000) | 3500 | 3,500.00 | | |
| Admin-Neg-USE-09D/09F | Procurement of personal Protective equipments for field works | 5020310000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 29-Jan-23 | 30-Jan-23 | 31-Jan-23 | Regular Agency Fund (01000000) | 20850 | 20,850.00 | | |
| Admin-Neg-USE09A/12A/13A/13E/14 | Procurement of construction materials for building maintenance | 5021304001 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-May-23 | 22-May-23 | 23-May-23 | 24-May-23 | Regular Agency Fund (01000000) | 172100 | 172,100.00 | | |
| Admin-Neg-USE-018 | Procurement of Semi Expendable other Machinery equipment | 5020399000 | Admin | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 06-Mar-23 | 19-Mar-23 | 20-Mar-23 | 21-Mar-23 | Regular Agency Fund (01000000) | 2860 | 2,860.00 | | |
| TOTAL FOR GENERAL ADMIN SERVICES DIVISION | | | | | | | | | | 3,069,480.00 | | | |

DEVELOPMENT SECTOR

| | | | | | | | | | | | | | |
|---------------------|---|------------|-------------|---|-----------|-----------|-----------|-----------|--------------------------------|----------|------------|--|-----|
| Dev-Neg-USE-03A/22A | Procurement of Fuel, Diesel and Gasoline for Farm Operations | 5020309000 | Development | Public Bidding | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 68100 | 68,100.00 | | EPA |
| Dev-Neg-USE-22B | Procurement of Fuel for official travels | 5020309000 | Development | Public Bidding | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Regular Agency Fund (01000000) | 170000 | 170,000.00 | | EPA |
| Dev-Neg-USE-05B | Procurement of Farm Inputs | 5020310000 | Development | Public Bidding | 17-Oct-22 | 06-Nov-22 | 23-May-23 | 24-May-23 | Regular Agency Fund (01000000) | 218914.8 | 218,914.80 | | EPA |
| Dev-Neg-USE-01A | Procurement of common supplies not available at BDMPS | 5020301002 | Development | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 11-Nov-22 | 22-Jan-23 | 05-Jan-23 | 06-Jan-23 | Regular Agency Fund (01000000) | 13893.75 | 13,893.75 | | |
| Dev-Neg-UTL-01 | Electricity Fee | 5020402000 | Development | Direct Contracting (Sec. 50) | N/A | N/A | 02-Jan-23 | 03-Jan-23 | Regular Agency Fund (01000000) | 10000 | 10,000.00 | | |
| Dev-Neg-CSE-01A/01D | Procurement of Common supplies from DBM | 5020301002 | Development | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | 15-Jan-23 | 16-Jan-23 | 20-Jan-23 | Regular Agency Fund (01000000) | 6455.8 | 6,455.80 | | |
| Dev-Neg-Com-01 | Procurement of Communication allowances of Selected PhilRice Negros Staff for Official purposes | 5020502001 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Regular Agency Fund (01000000) | 21900 | 21,900.00 | | |
| Dev-Neg-Com-02 | Procurement of Services for postage and deliveries of documents | 5020501000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Regular Agency Fund (01000000) | 13500 | 13,500.00 | | |
| Dev-Neg-OMO-04 | Procurement of supplies needed for the conduct of training | 5020201002 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 06-Feb-23 | 26-Feb-23 | 27-Feb-23 | 28-Feb-23 | Regular Agency Fund (01000000) | 371000 | 371,000.00 | | |
| Dev-Neg-OMO-06 | Procurement of catering services for the participants of training and for PhilRice visitors | 5020305000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 06-Feb-23 | 26-Feb-23 | 27-Feb-23 | 28-Feb-23 | Regular Agency Fund (01000000) | 321000 | 321,000.00 | | |
| Dev-Neg-OMO-06 | procurement of vegetable crop for on stationtechno demos | 5020310000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 04-May-23 | 05-May-23 | 05-May-23 | Regular Agency Fund (01000000) | 20000 | 20,000.00 | | |
| Dev-Neg-OMO-07 | Procurement of accommodation of PhilRice Negros Visitors | 5021304006 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 09-Jan-23 | 26-Jan-23 | 26-Jan-23 | 27-Jan-23 | Regular Agency Fund (01000000) | 25000 | 25,000.00 | | |

| | | | | | | | | | | | | | |
|-------------------------------------|---|--------------|-------------|--|-----------|-----------|-----------|-----------|--------------------------------|---------------------|------------|--|--|
| Dev-Neg-OMO-08/13/19A | Procurement of miscellaneous for Station development activities | 5020399000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 29-Jan-23 | 30-Jan-23 | 31-Jan-23 | Regular Agency Fund (01000000) | 224807.75 | 224,807.75 | | |
| Dev-Neg-OMO-09A | Procurement of printing and Publication for development activities | 5029902000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Mar-23 | 14-Mar-23 | 15-Mar-23 | 16-Mar-23 | Regular Agency Fund (01000000) | 70000 | 70,000.00 | | |
| Dev-Neg-OMO-12B | Procurement of vehicle rental for official travel of PhilRice Negros Staff | 5029905003 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Jan-23 | 01-Feb-23 | 02-Feb-23 | 03-Feb-23 | Regular Agency Fund (01000000) | 265000 | 265,000.00 | | |
| Dev-Neg-RAM-01C | Procurement of services for the repair and maintenance of printer, computer and UPS | 5021305003 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Mar-23 | 02-Apr-23 | 03-Apr-23 | 07-Apr-23 | Regular Agency Fund (01000000) | 20000 | 20,000.00 | | |
| Dev-Neg-RAM-01K | Procurement of services and materials for preventive maintenance of PhilRice negros Vehicles | 5021306001 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Mar-23 | 02-Apr-23 | 03-Apr-23 | 07-Apr-23 | Regular Agency Fund (01000000) | 44982.8 | 44,982.80 | | |
| Dev-Neg-RAM-02A | Procurement of services and materials for farm roads | 5021309001 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 27-Apr-23 | 28-Apr-23 | 28-Apr-23 | Regular Agency Fund (01000000) | 20000 | 20,000.00 | | |
| Dev-Neg-RAM-02A | Procurement of services and materials for minor repair of admin buildings and staff house, wiring pumps | 5021309002 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Apr-23 | 27-Apr-23 | 28-Apr-23 | 28-Apr-23 | Regular Agency Fund (01000000) | 20000 | 20,000.00 | | |
| Dev-Neg-TEV-03 | Procurement of Plain ticket for official travel of PhilRice Negros Staff | 5020101000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 30-Jan-23 | 01-Feb-23 | 03-Feb-23 | Regular Agency Fund (01000000) | 80000 | 80,000.00 | | |
| Dev-Neg-USE-03B | Procurement of semi expendable office equipment | 5020321003 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-May-23 | 22-May-23 | 23-May-23 | 24-May-23 | Regular Agency Fund (01000000) | 20900 | 20,900.00 | | |
| Dev-Neg-USE-05C | Procurement of Animal Feeds | 5020310000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 13-Mar-23 | 23-Mar-23 | 24-Mar-23 | 27-Mar-23 | Regular Agency Fund (01000000) | 12870 | 12,870.00 | | |
| Dev-Neg-USE-05F | Procurement of Semi expindable agricultural and forestry equipment | 5020321099 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 07-Feb-23 | 22-Feb-23 | 23-Feb-23 | 24-Feb-23 | Regular Agency Fund (01000000) | 7200 | 7,200.00 | | |
| Dev-Neg-USE-09A | Procurement of ordinary facemask | 5020307000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 01-Jan-23 | 14-Jan-23 | 15-Jan-23 | 16-Jan-23 | Regular Agency Fund (01000000) | 2420 | 2,420.00 | | |
| Dev-Neg-USE-09D | Procurement of personal Protective equipments for field works | 5020310000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 29-Jan-23 | 30-Jan-23 | 31-Jan-23 | Regular Agency Fund (01000000) | 6540.6 | 6,540.60 | | |
| Dev-Neg-USE-10B | Procurement of semi expendable communication equipiment | 502032100007 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 29-Jan-23 | 30-Jan-23 | 31-Jan-23 | Regular Agency Fund (01000000) | 10000 | 10,000.00 | | |
| Dev-Neg-USE-13A/05A | Procurement of construction materials for building maintenance | 5021304001 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-May-23 | 22-May-23 | 23-May-23 | 24-May-23 | Regular Agency Fund (01000000) | 31004.5 | 31,004.50 | | |
| Dev-Neg-OMO | Procurement of services for Professional services | 5021199000 | Development | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Apr-23 | 17-Apr-23 | 18-Apr-23 | 19-Apr-23 | Regular Agency Fund (01000000) | 10000 | 10,000.00 | | |
| TOTAL FOR DEVELOPMENT SECTOR | | | | | | | | | | 2,105,490.00 | | | |


BUSINESS DEVELOPMENT DIVISION

| | | | | | | | | | | | | | |
|---------------------|--|------------|-----|---|-----------|-----------|-----------|-----------|-----------------------------------|---------|--------------|--|-----|
| BDU-Neg-USE-05B | Procurement of farm Inputs for 1st semester 2023 | 5020310000 | BDU | Public Bidding | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Business Related Funds (06000000) | 2386868 | 2,386,868.00 | | EPA |
| BDU-Neg-USE-03A/08B | Procurement of Fuel Diesel and Gasoline for farm equipments and for grass cutter and other farm motors | 5020309000 | BDU | Public Bidding | 17-Oct-22 | 06-Nov-22 | 01-Jan-23 | 05-Jan-23 | Business Related Funds (06000000) | 1119900 | 1,119,900.00 | | EPA |
| BDU-Neg-USE-05B | Procurement of farm Inputs for 2nd semester 2023 | 5020310000 | BDU | Public Bidding | 08-May-23 | 28-May-23 | 31-May-23 | 05-Jun-23 | Business Related Funds (06000000) | 1808868 | 1,808,868.00 | | |
| BDU-Neg-USE-01A/02A | Procurement of common supplies not available at BDMPS | 5020301002 | BDU | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | 11-Nov-22 | 04-Jan-23 | 05-Jan-23 | 06-Jan-23 | Business Related Funds (06000000) | 61010 | 61,010.00 | | |

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|---------------------|--|------------|-----|--|-----------|-----------|-----------|-----------|-----------------------------------|----------|------------|--|---|
| BDU-Neg-UTL-01 | Procurement of Electric Bill | 5020402000 | BDU | Direct Contracting (Sec. 50) | N/A | N/A | 03-Jan-23 | 04-Jan-23 | Business Related Funds (06000000) | 360000 | 360,000.00 | | |
| BDU-Neg-CSE-01A/01C | Procurement of Common supplies from DBM | 5020301002 | BDU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | 15-Jan-23 | 16-Jan-23 | 20-Jan-23 | Business Related Funds (06000000) | 25815.96 | 25,815.96 | | |
| BDU-Neg-TPF-02/04 | Fidelity Bond and Insurance of Vehicles | 5021502000 | BDU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | 04-Jun-23 | 05-Jun-23 | 09-Jun-23 | Business Related Funds (06000000) | 35000 | 35,000.00 | | |
| BDU-Neg-OMO | Procurement of services for seed testing of newly harvested seeds | 5021199000 | BDU | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | 04-Apr-23 | 05-Apr-23 | 06-Apr-23 | Business Related Funds (06000000) | 100000 | 100,000.00 | | |
| BDU-Neg-COM-01 | Procurement of communication allowances of BDU PhilRice Negros Staff for Official purposes | 5020502001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Business Related Funds (06000000) | 18000 | 18,000.00 | | |
| BDU-Neg-COM-02 | Procurement of Services for postage and deliveries of documents | 5020501000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 18-Jan-23 | 19-Jan-23 | 20-Jan-23 | Business Related Funds (06000000) | 52000 | 52,000.00 | | |
| BDU-Neg-OMO-07 | Procurement of Venue and accommodation for midyear review and workshop | 5021304006 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 17-Apr-23 | 26-Apr-23 | 27-Apr-23 | 28-Apr-23 | Business Related Funds (06000000) | 24000 | 24,000.00 | | |
| BDU-Neg-OMO-12B | Procurement of vehicle rental for seed delivery service | 5029905003 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 08-Mar-23 | 20-Mar-23 | 21-Mar-23 | 24-Mar-23 | Business Related Funds (06000000) | 200000 | 200,000.00 | | |
| BDU-Nag-RAM-01A | Procurement of Services and materials for repair of office equipments(Aircon, printers and | 5021305002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-May-23 | 28-May-23 | 29-May-23 | 30-May-23 | Business Related Funds (06000000) | 50000 | 50,000.00 | | |
| BDU-Neg-RAM-01B | Procurement of Services and materials for repair and maintenance of machinery | 5021305002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-May-23 | 28-May-23 | 29-May-23 | 30-May-23 | Business Related Funds (06000000) | 6000 | 6,000.00 | | |
| BDU-Neg-RAM-01B | Procurement of spareparts for unforeseen spareparts of aircon during inspection and repair | 5021321002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 25-Jan-23 | 26-Jan-23 | 27-Jan-23 | Business Related Funds (06000000) | 2640 | 2,640.00 | | |
| BDU-Neg-RAM-01D/01J | Procurement of services and spareparts for repair of various farm equipments and labor for | 5021305004 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Feb-23 | 23-Feb-23 | 24-Feb-23 | 28-Feb-23 | Business Related Funds (06000000) | 105000 | 105,000.00 | | |
| BDU-Neg-RAM-01K/01O | Procurement of services and spareparts for repair of PhilRice vehicles and other machinery and | 5021306001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 10-Feb-23 | 23-Feb-23 | 24-Feb-23 | 28-Feb-23 | Business Related Funds (06000000) | 112236 | 112,236.00 | | |
| BDU-Neg-RAM-01L | Procurement of services and materials for quarterly inspection and maintenance of furniture and fixtures | 5021307000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 06-Mar-23 | 23-Mar-23 | 24-Mar-23 | 27-Mar-23 | Business Related Funds (06000000) | 12000 | 12,000.00 | | |
| BDU-Neg-RAM-02A | Procurement of services for Land Improvements | 5021309001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Apr-23 | 13-Apr-23 | 14-Apr-23 | 17-Apr-23 | Business Related Funds (06000000) | 50000 | 50,000.00 | | Farm Roads |
| BDU-Neg-RAM-02A | Procurement of services and materials for repair and maintenance of buildings | 5021309002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 17-Apr-23 | 27-Apr-23 | 28-Apr-23 | 04-May-23 | Business Related Funds (06000000) | 55000 | 55,000.00 | | Minor repairs for electrical wirings of buildings |
| BDU-Neg-TEV-03 | Procurement of plane ticket for official travel of philRice BDU staff | 5020101000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 16-Jan-23 | 30-Jan-23 | 01-Feb-23 | 03-Feb-23 | Business Related Funds (06000000) | 59003.72 | 59,003.72 | | |
| BDU-Neg-USE-01A/08B | Procurement of Semi expendable Medical equipments | 5021321010 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 05-Feb-23 | 10-Feb-23 | 11-Feb-23 | 12-Feb-23 | Business Related Funds (06000000) | 11000 | 11,000.00 | | |
| BDU-Neg-USE-04F | Procurements of Semi expendable technical and scientific equipments | 5021321013 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 13-Mar-23 | 23-Mar-23 | 24-Mar-23 | 27-Mar-23 | Business Related Funds (06000000) | 71000 | 71,000.00 | | |
| BDU-Neg-USE-05A | Procurements of farm supplies | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 13-Mar-23 | 23-Mar-23 | 24-Mar-23 | 27-Mar-23 | Business Related Funds (06000000) | 28820 | 28,820.00 | | |
| BDU-Neg-USE-06A | Procurement of Janitorial supplies for Dormitory | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 11-Nov-22 | 04-Jan-23 | 05-Jan-23 | 06-Jan-23 | Business Related Funds (06000000) | 34419 | 34,419.00 | | |
| BDU-Neg-USE-07D | Procurement of Plastic sack, 50kg Capacity for newly harvested Seeds | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 17-Apr-23 | 27-Apr-23 | 28-Apr-23 | 04-May-23 | Business Related Funds (06000000) | 321552 | 321,552.00 | | |
| BDU-Neg-USE07E | Procurement of Field supplies | 5020310000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 17-Apr-23 | 27-Apr-23 | 28-Apr-23 | 04-May-23 | Business Related Funds (06000000) | 6785.56 | 6,785.56 | | |
| BDU-Neg-USE-08A/09B | Procurement of Medicine | 5020307000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-May-23 | 09-May-23 | 10-May-23 | 11-May-23 | Business Related Funds (06000000) | 4220 | 4,220.00 | | |
| BDU-Neg-USE-09D/10B | Procurement of Semi Expendable ICT Equipment and Communication equipments | 5020321003 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-May-23 | 25-May-23 | 26-May-23 | 29-May-23 | Business Related Funds (06000000) | 31000 | 31,000.00 | | |
| BDU-Neg-USE-13A/13C | Procurement of Cement and Flexible hose | 5021304001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 30-May-23 | 19-Jun-23 | 02-Jun-23 | 05-Jun-23 | Business Related Funds (06000000) | 6820 | 6,820.00 | | |

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|--|---|------------|-----|--|-----------|-----------|-----------|-----------|-----------------------------------|--------------|------------|----------------------|--|
| BDU-Neg-USE-14/21D | Procurement of Semi expendable other machinery equipment | 5020321000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 02-Jun-23 | 15-Jun-23 | 16-Jun-23 | 19-Jun-23 | Business Related Funds (06000000) | 64000 | 64,000.00 | | |
| BDU-Neg-SME | Procurement of Lubricants for farm equipments | 5020309000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 04-May-23 | 09-May-23 | 10-May-23 | 11-May-23 | Business Related Funds (06000000) | 123450.56 | 123,450.56 | | |
| BDU-Neg-USE-15/19A | Procurement of liquified gas and silver ware for Dormitory | 5020399000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 19-Jun-23 | 29-Jun-23 | 30-Jun-23 | 03-Jul-23 | Business Related Funds (06000000) | 15775 | 15,775.00 | | |
| BDU-Neg-USE-17/19B | Procurement of Semi expendable furniture and fixtures | 5020322001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 13-Jul-23 | 14-Jul-23 | 17-Jul-23 | Business Related Funds (06000000) | 35000 | 35,000.00 | | |
| BDU-Neg-USE-19B | Procurement of Beddings for Dormitory building | 5020322001 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jul-23 | 13-Jul-23 | 14-Jul-23 | 17-Jul-23 | Business Related Funds (06000000) | 76014 | 76,014.00 | | |
| BDU-Neg-UTL-02 | Procurement of Potable water | 5020401000 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 03-Jan-23 | 15-Jan-23 | 16-Jan-23 | 17-Jan-23 | Business Related Funds (06000000) | 10800 | 10,800.00 | | |
| BDU-Neg-OMO4 | Procurement of supplies and materials for the conduct of training at PhilRice Station | 5020201002 | BDU | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 15-Apr-23 | 24-Apr-23 | 25-Apr-23 | 26-Apr-23 | Business Related Funds (06000000) | 100000 | 100,000.00 | | |
| TOTAL FOR BUSINESS DEVELOPMENT DIVISION | | | | | | | | | | 7,583,997.80 | | | |
| Grand Total(General Admin Division + Development Sector +Business Development Division) | | | | | | | | | | | | 12,758,967.80 | |


Prepared and Consolidated By:


Jason F. Jungco
BAC Secretariat

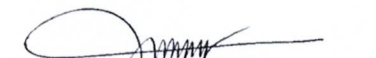
Bids and Awards Committee


Albert Christian S. Suñer
BAC Chairperson

Certified Funds Available


Rommel John C. Librodo
Branch Accountant

Approved


Gerardo F. Estoy, Jr. PhD.
Branch Director/Head of Procuring Entity