

GOCC PERFORMANCE MEASURES
DBM Form 700-B

Department: Department of Agriculture

Corporation: PHILIPPINE RICE RESEARCH INSTITUTE

Program/Sub-Program/Performance Indicator Description	Organizational Outcome/s to which the Program contributes	Baseline Information			Performance					Budget Allocation (P'000)					
		Unit	Year	Value	Year 2021		Year 2022	Year 2023 Targets		Year 2021	Year 2022	Year 2023			
					Target	Actual	GAA	Tier 1	Tier 2			Tier 1	Tier 2		
1. General Administration and Support Services (GASS)												287,320	281,619	294,153	
Obligations BUR		%	2020	100%	100%	99%	100%	100%							
Disbursements BUR		%	2020	100%	100%	89%	100%	100%							
Quarterly submission of budget and financial accountability reports		%	2020	100%	100%	100%	100%	100%							
Full compliance with at least 30% of the prior years' COA audit recommendations		%	2020	100%	100%	100%	100%	100%							
Support to operations															
Maintain as ISO certified institution		%	2020	100%	100%	100%	100%	100%							
Percentage of reports submitted as required by the Department of Budget and Management (DBM)		%	2020	100%	100%	100%	100%	100%							
2. Operations												319,924	340,177	355,920	-
RESEARCH AND DEVELOPMENT PROGRAM															
2.a. Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao															
Number of research projects implemented		no.	2020	77	62	62	68	68		319,924	340,177	355,920			
Percentage of research projects completed within the original proposed timeframe		%	2020	100%	100%	100%	100%	100%							
TOTAL												607,244	621,796	650,073	-

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