


Physical and Financial Accomplishments
FY 2021, 2022 and 2023

GOVERNMENT OWNED OR CONTROLLED CORPORATION
AGENCY : PHILIPPINE RICE RESEARCH INSTITUTE


Program/Activity /Project/Performance Indicators		Physical Accomplishment					Financial Accomplishment								
		FY 2021		FY 2022		FY 2023	FY 2021				FY 2022				FY 2023
		Target	Actual	Target	Actual (1st Sem)	Target	Allotment	Obligation	Disbursement Plan	Actual Disbursement	Allotment	Obligation (1st Sem)	Disbursement Plan (1st Sem)	Actual Disbursement (1st Sem)	Proposed Allocation
Research for Development Services	Number of research projects implemented	62	62	68	68	68	3,461,525	3,436,200	3,355,125	3,007,546	3,425,815	1,881,599	1,760,746	1,131,386	355,920
	Percentage of research projects completed within the original proposed timeframe	100%	100%	100%	100%	100%									
Support to operations	Maintain as ISO certified institution	100%	100%	100%	100%	100%									
	Percentage of reports submitted as required by the Department of Budget and Management (DBM)	100%	100%	100%	100%	100%									
General Administration and Support	Obligations BUR	100%	99%	100%	100%	100%	295,981	287,320	295,981	253,011	295,981	145,803	191,375	113,223	294,153
	Disbursements BUR	100%	89%	100%	100%	100%									
	Quarterly submission of budget and financial accountability reports	100%	100%	100%	100%	100%									
	Full compliance with at least 30% of the prior years' COA audit recommendations	100%	100%	100%	100%	100%									

Prepared by:


JOSELITO A. KALAW
Development Mgt Officer IV


MARYCELLE B. SALVADOR
Head, Budget Office

Approved by:


JOHN C. DE LEON
Agency Head