

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2022 (Jan 1 to June 30)

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMINISTRATIVE SUPPORT & SERVICES (GASS)													
GASS COE-01	Procurement of copier	GASS	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	178,750.00		178,750.00	
GASS COE-02	Procurement of airconditioner (with installation)	GASS	NO	Competitive Bidding	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	Income	1,159,000.00		1,159,000.00	
GASS COE-03	Procurement of computer, laptop..	GASS	NO	Competitive Bidding	2nd Q	2nd Q	2nd Q	2nd Q	Income	2,666,250.00		2,666,250.00	
GASS COE-10	Procurement of soil mixer, chiller, bottle top burret	GASS	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	700,000.00		700,000.00	
GASS COE-11	Procurement of motor vehicles	GASS	NO	Competitive Bidding	2nd Q	2nd Q	2nd Q	2nd Q	Income	5,800,000.00		5,800,000.00	
GASS COE-12	Procurement of tables, cabinet, chairs..	GASS	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Income	85,000.00		85,000.00	
GASS COM-01	Procurement of prepaid load	GASS	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	432,712.00	432,712.00		
GASS COM-02	Postage and Courier Services	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	131,885.18	131,885.18		
GASS COM-03	Renewal of mobile and landline subscription	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,351,092.36	1,351,092.36		
GASS COM-04	Renewal of internet subscription	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	4,546,191.48	4,546,191.48		
GASS CSE-01A , CSE-01B, CSE-01C, CSE-01D, CSE-01E, USE-02A-1	Procurement of common-use supplies available in DBM (office, janitorial, ICT, toners)	GASS	NO	NP-53.5 Agency-to-Agency	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,552,879.96	1,552,879.96		
GASS OMO-01	Procurement of consultancy services	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	200,000.00	200,000.00		
GASS OMO-04	Training expenses (GAD, Aas, BOSH)	GASS	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	671,544.57	671,544.57		
GASS OMO-05A	Procurement of different software	GASS	NO	Direct Contracting	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,502,844.60	1,502,844.60		
GASS OMO-05B	Procurement of data storage (cloud)	GASS	NO	Direct Contracting	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	7,500.00	7,500.00		
GASS OMO-06	Procurement of meals and snacks	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,865,965.80	1,865,965.80		
GASS OMO-06-1	Procurement of assorted grocery items	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	315,715.00	315,715.00		
GASS OMO-07	Venue rental and hotel accommodation	GASS	NO	NP-53.10 Lease of Real Property and V	as needed	as needed	as needed	as needed	GoP	803,680.50	803,680.50		
GASS OMO-08	Procurement of assorted tokens	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	539,570.00	539,570.00		
GASS OMO-09A	Printing and publication expenses	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	250,000.00	250,000.00		
GASS OMO-09B	Procurement of services for tarpaulin, streamer, sticker printing	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	72,200.00	72,200.00		
GASS OMO-10	Procurement of other professional services	GASS	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	1,956,810.72	1,956,810.72		
GASS OMO-11	Procurement of other general services	GASS	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	318,000.00	318,000.00		
GASS OMO-12B	Rental of vehicles for official travels	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	493,400.00	493,400.00		
GASS OMO-12C	Rental of tables, chairs, sound system including flower arrangements	GASS	NO	NP-53.9 - Small Value Procurement	2nd and 3rd	2nd and 3rd	2nd and 3rd	2nd and 3rd	GoP	80,000.00	80,000.00		
GASS OMO-13	Emmission and other testing fees	GASS	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	253,996.90	253,996.90		
GASS OMO-14	Notarial fees and court appearance	GASS	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	48,500.00	48,500.00		
GASS OMO-15	Procurement of security services	GASS	YES	Competitive Bidding	16-Oct	27-Oct	17-Dec	29-Dec	GoP	16,068,000.00	16,068,000.00		
GASS OMO-17	Procurement of covid diagnostic test services	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	500,000.00	500,000.00		
GASS RAM-01A	Repairs and Maintenance-Machinery and Equipment, Office equipment	GASS	NO	Direct Contracting	as needed	as needed	as needed	as needed	GoP	114,066.27	114,066.27		
GASS RAM-01B	Repairs and Maintenance, Machinery and Equipment-Office Appliances	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	9,000.00	9,000.00		
GASS RAM-01C	Repairs and Maintenance-Machinery and Equipment, ICT equipment	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	56,800.00	56,800.00		
GASS RAM-01F	Repairs and Maintenance-Machinery and Equipment, Communication equipment	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	8,990.76	8,990.76		
GASS RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	566,773.84	566,773.84		
GASS RAM-01L	Repairs and Maintenance, Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00		
GASS RAM-01O	Repairs and Maintenance-Machinery and Equipment, Other machinery and equipment	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	494,500.00	494,500.00		
GASS RAM-01P	Repairs and Maintenance, Other Property, Plant and Equipment	GASS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	374,400.00	374,400.00		
GASS RAM-02A	Repairs and Maintenance, Buildings and Land Improvements	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	760,935.09	760,935.09		
GASS RAM-02B	Repairs and Maintenance, Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	50,000.00	50,000.00		
GASS TEV-02	Reloading of toll fees	GASS	NO	Direct Contracting	as needed	as needed	as needed	as needed	GoP	543,143.55	543,143.55		
GASS TEV-03	Procurement of airline tickets	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	as needed	as needed	as needed	GoP	634,387.00	634,387.00		
GASS TEV-04	Procurement of airline tickets (foreign)	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	as needed	as needed	as needed	GoP	150,000.00	150,000.00		
GASS USE-01A/01B	Procurement of office supplies and tools	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	514,279.70	514,279.70		
GASS USE-01D	Procurement of accountable forms (check, cash book and OR)	GASS	YES	NP-53.5 Agency-to-Agency	n/a	n/a	3-Jan	4-Feb	GoP	107,068.32	107,068.32		
GASS USE-01E	Procurement of examination materials	GASS	YES	NP-53.6 Scientific, Scholarly, Artistic W	n/a	n/a	n/a	24-Jan	GoP	40,000.00	40,000.00		
GASS USE-02A and USE-02C	Procurement of ink and toner refills and cartridges (originals and remanufactured)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	882,668.60	882,668.60		
GASS USE-02B	Procurement of copier consumables	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	24,747.42	24,747.42		
GASS USE-02D	Procurement of printer consumables	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	69,200.00	69,200.00		
GASS USE-03A, USE-03B , USE-21C	Procurement of semi-expendable ICT equipment and computer accessories and cables and spare parts	GASS	YES	Competitive Bidding	19-Nov	14-Dec	2-Feb	8-Feb	GoP	602,272.80	602,272.80		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS USE-04A	Procurement of laboratory marker	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	8,167.50	8,167.50		
GASS USE-04B	Procurement of cleaning agent	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	10,000.00	10,000.00		
GASS USE-05A	Procurement of assorted field supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	225,852.00	225,852.00		
GASS USE-05E	Procurement of seeds and seedlings	GASS	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	35,900.00	35,900.00		
GASS USE-05F	Procurement of grass cutter, power sprayer...	GASS	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	92,500.00	92,500.00		
GASS USE-06A/6B	Procurement of janitorial supplies, materials, and tools	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	870,604.25	870,604.25		
GASS USE-07A	Procurement of customized box	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	6,875.00	6,875.00		
GASS USE-07E	Procurement of plastic bag	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	20,250.00	20,250.00		
GASS USE-08A	Procurement of first aid kit supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	119,901.16	119,901.16		
GASS USE-08B	Procurement of thermometer, BP device..	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	20,237.25	20,237.25		
GASS USE-09A	Procurement of PPEs (mask, surgical gloves, face shields..	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	320,610.00	320,610.00		
GASS USE-09B	Procurement of working PPEs (rubber gloves, welding apron..)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	50,924.00	50,924.00		
GASS USE-09D	Procurement of field boots	GASS	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	9,449.98	9,449.98		
GASS USE-09F	Procurement of rain suits and gardening and janitorial apron	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	37,000.00	37,000.00		
GASS USE-10B	Procurement of microphone, speaker..	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	55,200.00	55,200.00		
GASS USE-11A	Procurement of soldering iron and wire	GASS	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	500.00	500.00		
GASS USE-12A	Procurement of Fire extinguisher refill	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	247,055.00	247,055.00		
GASS USE-13A	Procurement of hardware supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	75,845.00	75,845.00		
GASS USE-13B	Procurement of electrical supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,682,058.00	1,682,058.00		
GASS USE-13C	Procurement of plumbing supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	228,270.00	228,270.00		
GASS USE-13E	Procurement of painting supplies and materials	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	5,647.00	5,647.00		
GASS USE-14	Procurement of hand tools and small machines	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	174,417.00	174,417.00		
GASS USE-15	Procurement of freon and acetylene	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	84,500.00	84,500.00		
GASS USE-16A	Procurement of basketball net, dart pins..	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	38,445.00	38,445.00		
GASS USE-17	Procurement of cabinet, partition, table..	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	384,872.90	384,872.90		
GASS USE-18	Procurement of electric fan, water dispenser, coffeemaker..	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	143,548.50	143,548.50		
GASS USE-19A/B, 20	Procurement of hostel, kitchen utensils/supplies, ecobag, and kitchen towel	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	72,198.00	69,198.00		
GASS USE-21A	Procurement of air filter	GASS	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	2,400.00	2,400.00		
GASS USE-21E	Procurement of audio-visual equipment spare parts/cable connectors	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	14,900.00	14,900.00		
GASS USE-21G	Procurement of manifold gauge	GASS	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	4,500.00	4,500.00		
GASS USE-21K	Procurement of break pad, oil filter..	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	124,290.00	124,290.00		
GASS USE-22A	Procurement of oils and lubricants	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	341,368.00	341,368.00		
GASS USE-22B	Procurement of fuel	GASS	YES	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP	12,049,000.00	12,049,000.00		
GASS USE-23	Procurement of bicycle	GASS	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	12,500.00	12,500.00		
GASS USE-24	Procurement of signages	GASS	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	6,000.00	6,000.00		
GASS UTL-02	Procurement of water and electricity	GASS	NO	Direct Contracting	as needed	as needed	as needed	as needed					
	TOTAL FOR GASS									68,135,507.96			

RESEARCH SECTOR

RES COM-01	Procurement of prepaid load	RES	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	381,712.00	381,712.00		
RES COM-02	Postage and Courier Services	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	189,348.97	189,348.97		
RES COM-03/04	Renewal of mobile line and internet subscription	RES	NO	Direct Contracting	1st Q	1st Q	1st Q	1st Q	GoP	623,900.00	236,000.00		
RES CSE-01A , CSE-01B, CSE-01C, CSE-01D, CSE-01E	Procurement of common-use supplies available at DBM	RES	NO	NP-53.5 Agency-to-Agency	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	383,918.30	383,918.30		
RES OMO-01	Procurement of consultancy services	RES	YES	NP-53.7 Highly Technical Consultants	n/a	n/a	7-Jan	10-Jan	GoP	1,642,000.00	1,642,000.00		
RES OMO-04	Training expenses	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	30,000.00	30,000.00		
RES OMO-05A	Procurement of different softwares (MAPspace, VPN Access, GGE Biplot...)	RES	NO	Direct Contracting	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	3,076,099.00	3,076,099.00		
RES OMO-05C	Subscription to periodicals/magazines	RES	YES	NP-53.6 Scientific, Scholarly, Artistic W	n/a	n/a	7-Jan	10-Jan	GoP	50,500.00	50,500.00		
RES OMO-06	Procurement of meals and snacks	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,911,530.59	1,911,530.59		
RES OMO-06-1	Procurement of assorted grocery items	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	181,782.25	181,782.25		
RES OMO-06-2	Procurement of vegetable crops	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	600.00	600.00		
RES OMO-07	Venue rental and accommodation	RES	NO	NP-53.10 Lease of Real Property and V	as needed	as needed	as needed	as needed	GoP	734,345.00	734,345.00		
RES OMO-08	Procurement of assorted tokens (mugs, poloshirt, rice wine..)	RES	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	320,047.36	320,047.36		
RES OMO-09A	Printing and publication expenses (booklet, brochures, flyers, signages)	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	658,000.00	658,000.00		
RES OMO-09B	Procurement of streamers/stickers	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	76,400.00	76,400.00		
RES OMO-10	Procurement of other professional services (soil analysis, video production...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	497,350.30	497,350.30		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES OMO-11	Procurement of other general services (analytical services, vulcanizing services..)	RES	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	37,000.00	37,000.00		
RES OMO-12B	Rental of vehicle for official travels	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	572,222.30	572,222.30		
RES OMO-12C	Rental of water pump, drone and transplanter, tractor, combine harvester	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	122,000.00	122,000.00		
RES OMO-13	Procurement of assorted library materials (books, LCC application...)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	250,522.40	250,522.40		
RES OMO-14	Notarial and other legal fees	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	7,000.00	7,000.00		
RES OMO-16	Fabrication of different tarpaulin frame, gates and bar	RES	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	28,290.00	28,290.00		
RES OMO-17	Procurement of services for Covid19 testing	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	146,000.00	146,000.00		
RES RAM-01A	Repairs and Maintenance-Machinery and Equipment, Office equipment	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	16,500.00	16,500.00		
RES RAM-01B	Repairs and Maintenance, Machinery and Equipment-Office Appliances	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00		
RES RAM-01C	Repairs and Maintenance-Machinery and Equipment, ICT equipment	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40,738.70	40,738.70		
RES RAM-01D	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	51,870.40	51,870.40		
RES RAM-01J	Repairs and Maintenance-Machinery and Equipment, Technical and scientific equipment	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	945,474.00	945,474.00		
RES RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	84,700.00	84,700.00		
RES RAM-01L	Repairs and Maintenance, Furniture and Fixtures	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		
RES RAM-01O	Repairs and Maintenance-Machinery and Equipment, Other machinery and equipment	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	25,000.00	25,000.00		
RES TAD-01	Transportation and Delivery fees	RES	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	20,000.00	20,000.00		
RES TEV-02	Reloading toll fees	RES	NO	Direct Contracting	as needed	as needed	as needed	as needed	GoP	139,313.02	139,313.02		
RES TEV-03	Procurement of airline tickets	RES	NO	NP-53.14 Direct Retail Purchase of Petrol	as needed	as needed	as needed	as needed	GoP	777,533.10	777,533.10		
RES USE-01A, USE-01B, 01C	Procurement of office supplies and tools and research notebook	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	220,369.38	220,369.38		
RES USE-02A-1, USE-02C, USE-03A, USE-03B	Procurement of ink and toner refill and cartridges (original and remanufactured), IT supplies, materials, and accessories	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	984,829.12	984,829.12		
RES USE-02D	Procurement of 3D printer filament	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	14,400.00	14,400.00		
RES USE-04A, USE-04B, USE-04D	Procurement of laboratory and molecular biology supplies, materials, and chemicals	RES	YES	Competitive Bidding	20-Nov	14-Dec	27-Jan	n/a	GoP	2,353,456.01	2,353,456.01		
RES USE-04C-1	Procurement of PDEA controlled chemicals	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	9,420.00	9,420.00		
RES USE-04C-3	Procurement of PNP controlled chemicals	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	14,000.00	14,000.00		
RES USE-04F	Procurement of Thermohygrometer, forceps, seedbox..	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	74,190.00	74,190.00		
RES USE-04G	Procurement of liquid nitrogen refill	RES	NO	Direct Contracting	1st Q	1st Q	1st Q	1st Q	GoP	9,500.00	9,500.00		
RES USE-04H	Procurement of water filter	RES	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	109,890.00	109,890.00		
RES USE-05A/07B	Procurement of field supplies and net bags	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	470,587.48	470,587.48		
RES USE-05B	Procurement of fertilizers and pesticide	RES	NO	Competitive Bidding	18-Nov	21-Nov	7-Jan	10-Jan	GoP	1,645,970.47	1,645,970.47		
RES USE-05C	Procurement of animal feeds	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	98,640.00	98,640.00		
RES USE-05D	Procurement of ducklings	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	12,000.00	12,000.00		
RES USE-05E	Procuremetn of tree and vegetable seedlings	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	55,898.00	55,898.00		
RES USE-05E-1	Procurement of milled rice	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	54,900.00	54,900.00		
RES USE-05E-2	Procurement of palay seeds	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	113,210.00	113,210.00		
RES USE-05F	Procurement of agricultural equipment	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	211,809.00	211,809.00		
RES USE-05G	Procurement of MOET kit	RES	YES	Direct Contracting	n/a	n/a	31-Jan	4-Feb	GoP	19,500.00	19,500.00		
RES USE-06A	Procurement of janitorial supplies	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	143,860.72	143,860.72		
RES USE-07A	Procurement of customized box	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	37,918.10	37,918.10		
RES USE-07C	Procurement of packaging supplies (paper bag, envelope..)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	80,271.20	80,271.20		
RES USE-07D	Procurement of plastic and laminated sacks	RES	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	14,912.00	14,912.00		
RES USE-07E	Procurement of plastic products	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	205,840.21	205,840.21		
RES USE-07F	Procurement of bottles, caps and containers	RES	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GoP	9,650.00	9,650.00		
RES USE-08A	Procurement of first aid kit supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	72,566.96	72,566.96		
RES USE-08B	Procurement of thermometer, first aid box, ..	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	3,020.00	3,020.00		
RES USE-09A	Procurement of laboratory and medical PPEs (surgical gloves, masks, face shield..)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	208,280.00	208,280.00		
RES USE-09B	Procurement of construction PPEs (welding apron, ear muffs..)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	101,470.00	101,470.00		
RES USE-09D	Procurement of field boots	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	129,971.20	129,971.20		
RES USE-09F	Procurement of field PPEs (rain suits, long sleeves..)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	123,450.00	123,450.00		
RES USE-10B	Procurement of mobile phone, speaker, microphone..	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	79,070.00	79,070.00		
RES USE-11A	Procurement of electronics supplies and materials (electrode, gear motor..)	RES	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	30,553.34	30,553.34		
RES USE-13A	Procurement of hardware supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	512,473.64	512,473.64		
RES USE-13B	Procurement of electrical supplies	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	35,502.64	35,502.64		
RES USE-13C	Procuremetn of plumbing supplies	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	73,700.00	73,700.00		
RES USE-13D	Procurement of aggregates	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	74,648.00	74,648.00		
RES USE-13E	Procurement of paint and supplies	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	90,946.10	90,946.10		
RES USE-14/14A	Pprocurement of claw hammer, meter tape, pliers.. and construction tools	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	84,299.00	83,699.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-15	Procurement of LPG, oxygen, acetylene, C)2 refills	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	59,300.00	59,300.00		
RES USE-17	Procurement of Cabinet, chairs, tables..	RES	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	121,804.17	121,804.17		
RES USE-18	Procurement of blender, grinder, electric fan..	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	89,282.00	89,282.00		
RES USE-19A	Procurement of hostel and kitchen utensils/supplies	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	94,260.00	94,260.00		
RES USE-19D	Procurement of food ingredients	RES	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	2,000.00	2,000.00		
RES USE-21A	Procurement of air filter	RES	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	1,650.00	1,650.00		
RES USE-21C	Procurement of ICT spare parts	RES	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	45,600.00	45,600.00		
RES USE-21D	Procurement of rubber track, packaging seal..	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	50,378.80	50,378.80		
RES USE-21E	Procurement of video connector	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	2,100.00	2,100.00		
RES USE-21G	Procurement of welding tip	RES	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	850.00	850.00		
RES USE-21J	Procurement of fuel hose	RES	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	2,500.00	2,500.00		
RES USE-21K	Procurement of bearing, pulley, fan belt..	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	474,533.00	474,533.00		
RES USE-22A	Procurement of oils and lubricants	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	158,333.50	158,333.50		
RES USE-22B	Procurement of fuel	RES	YES	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP		932,446.50		included in the GASS fuel
	TOTAL FOR RESEARCH SECTOR									23,724,261.73			
DEVELOPMENT SECTOR													
DEV COM-01	Procurement of prepaid load	DEV	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	154,800.00	154,800.00		
DEV COM-02	Postage and Courier Services	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd	1st to 3rd	1st to 3rd	1st to 3rd	GoP	373,457.57	373,457.57		
DEV COM-03	Subscription of mobile line	DEV	NO	Direct Contracting	1st & 3rd	1st & 3rd	1st & 3rd	1st & 3rd	GoP	100,000.00	100,000.00		
DEV COM-04	Subscription to postpaid internet services	DEV	NO	Direct Contracting	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	21,200.00	21,200.00		
DEV CSE-01A , DEV CSE-01C, CSE-01D, USE-02A-1, CSE-01E	Procurement of common-used supplies available at DBM	DEV	NO	NP-53.5 Agency-to-Agency	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	228,155.00	228,155.00		
DEV OMO-01	Procurement of consultancy services (for annual review..)	DEV	NO	NP-53.7 Highly Technical Consultants	1st Q	1st Q	1st Q	1st Q	GoP	70,000.00	70,000.00		
DEV OMO-04	Training, seminar, workshop expenses	DEV	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	171,663.81	171,663.81		
DEV OMO-05A	Subscription to different softwares (Barracuda, Visio, Sophos, Adobe..)	DEV	YES	Direct Contracting	n/a	n/a	2-Dec	4-Feb	GoP	1,843,795.00	1,843,795.00		
DEV OMO-06	Procurement of meals and snacks	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	747,454.60	747,454.60		
DEV OMO-06-1	Procurement of grocery items	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	65,268.70	65,268.70		
DEV OMO-07	Venue renatla and accommodation	DEV	NO	NP-53.10 Lease of Real Property and \	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	226,538.10	226,538.10		
DEV OMO-08	Procurement of token	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	760,457.15	760,457.15		
DEV OMO-09A	Printing and publication of IEC materials, magazine,	DEV	YES	Competitive Bidding	6-Oct	27-Oct	17-Dec	24-Jan	GoP	1,491,695.84	1,491,695.84		
DEV OMO-09B	Procurement of advertising services (tarpaulin, streamers, field labels)	DEV	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	83,858.70	83,858.70		
DEV OMO-10	Procurement of other professional services (video editor, writer, editor..)	DEV	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	2,251,593.18	2,251,593.18		
DEV OMO-12B	Rental of vehicle for official travels	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	164,000.00	164,000.00		
DEV OMO-12C	Rental of IT equipment (laptop)	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	113,750.00	113,750.00		
DEV OMO-13	Advertising, Promotional and Marketing Expenses	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	15,000.00	15,000.00		
DEV OMO-14	Notarial services fee	DEV	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	5,000.00	5,000.00		
DEV RAM-01C	Repairs and Maintenance-Machinery and Equipment, ICT equipment	DEV	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	153,057.00	153,057.00		
DEV RAM-01D	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment	DEV	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00		
DEV RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	DEV	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	103,000.00	103,000.00		
DEV TEV-02	Reloading of toll fee	DEV	NO	Direct Contracting	as needed	as needed	as needed	as needed	GoP	85,835.16	85,835.16		
DEV TEV-03	Procurement of airline tickets	DEV	NO	NP-53.14 Direct Retail Purchase of Petr	as needed	as needed	as needed	as needed	GoP	108,262.42	108,262.42		
DEV USE-01A	Procurement of office supplies	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	108,516.02	108,516.02		
DEV USE-01B	Procurement of purifier, laminator, paper shredder..	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	34,287.84	34,287.84		
DEV USE-01C	Procurement of flags and lapel pin	DEV	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GoP	12,000.00	12,000.00		
DEV USE-02A	Procurement of ink and toner refill and cartridge	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	89,266.80	89,266.80		
DEV USE-02B	Procurement of duplo consumables	DEV	YES	Direct Contracting	n/a	n/a	1st & 3rd Qtr	1st & 3rd Qtr	GoP	11,182.60	11,182.60		
DEV USE-03A /03B/21C	Procurement of semi-expendable ICT equipment and accessories, lan cables, wires and accessories	DEV	YES	Competitive Bidding	19-Nov	14-Dec	2-Feb	8-Feb	GoP	1,406,710.00	1,406,710.00		
DEV USE-05A	Procurement of field supplies	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	134,840.00	134,840.00		
DEV USE-05B	Procurement of fertilizers and pesticides	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	430,778.10	430,778.10		
DEV USE-05E	Procurement of vegetable seeds	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	137,979.00	137,979.00		
DEV USE-05E	Procurement of palay seeds	DEV	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	36,960.00	36,960.00		
DEV USE-05F	Procurement of weighing scale	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	300.00	300.00		
DEV USE-05G	Procurement of MOET kit	DEV	YES	Direct Contracting	1st Q	1st Q	1st Q	1st Q	GoP	4,200.00	4,200.00		
DEV USE-06A/B	Procurement of janitorial supplies and tools	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	63,224.00	63,224.00		
DEV USE-07E	Procurement of plastic mulch	DEV	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	403,011.00	403,011.00		
DEV USE-08A/B	Procurement of first aid kit supplies and materials (medicine and BP monitoring device..)	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	62,619.00	62,619.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV USE-09A	Procurement of medical PPEs	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	253,010.00	253,010.00		
DEV USE-09D	Procurement of field boots	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	18,000.00	18,000.00		
DEV USE-09F	Procurement of native hat	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	3,200.00	3,200.00		
DEV USE-10B	Procurement of semi-expendable communications and office equipment (speaker, 2-way radio, tripod)	DEV	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	18,600.00	18,600.00		
DEV USE-11B	Procurement of drone accessories	DEV	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	60,000.00	60,000.00		
DEV USE-13A	Procurement of hardware supplies and materials	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	82,850.00	82,850.00		
DEV USE-13B	Procurement of electrical supplies	DEV	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GoP	19,100.00	19,100.00		
DEV USE-13C	Procurement of flexible hose	DEV	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	3,250.00	3,250.00		
DEV USE-13E	Procurement of paints supplies and materials	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	131,020.00	131,020.00		
DEV USE-14	Procurement of pliers, box wrench, digital tester..	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	80,450.00	80,450.00		
DEV USE-17	Procurement of rack, chair	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	171,999.98	171,999.98		
DEV USE-18	Procurement of ref, electric fan, oven..	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	75,400.00	75,400.00		
DEV USE-19A	Procurement of hostel and kitchen utensils/supplies	DEV	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	27,096.00	27,096.00		
DEV USE-20	Procurement of customized polo shirt	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	35,000.00	35,000.00		
DEV USE-21K	Procurement of bolt and nut	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	3,000.00	3,000.00		
DEV USE-22A	Procurement of oils and fluids	DEV	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	GoP	2,376.00	2,376.00		
DEV USE-22B	Procurement of fuel	DEV	YES	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP		186,849.40		included in the GASS fuel
DEV USE-23	Procurement of bicycle	DEV	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	25,000.00	25,000.00		
	TOTAL FOR DEVELOPMENT SECTOR									13,288,068.57			
BUSINESS DEVELOPMENT DIVISION													
BDD COM-01	Procurement of cellcards	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	21,600.00	21,600.00		
BDD COM-02	Postage and Courier Services	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	952,000.00	952,000.00		
BDD COM-03	Renewal / continuation of landline and mobile subscription	BDD	NO	Direct Contracting	1st Q	1st Q	1st Q	1st Q	GoP	47,200.00	47,200.00		
BDD COM-04	Renewal / continuation of cable and internet subscription	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	105,000.00	105,000.00		
BDD CSE-01A and 01B and USE-01A , CSE-01C, USE-06A, CSE-01E	Procurement of common-used office supplies and tools, toner cartridges and ink refills	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	742,968.76	211,113.76		
BDD OMO-06	Procurement of food ingredients and other grocery items	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	39,830.00	39,830.00		
BDD OMO-06A	Procurement of meals and snacks	BDD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	146,000.00	146,000.00		
BDD OMO-07	Venue and accommodation for various activities/events	BDD	NO	NP-53.10 Lease of Real Property and V	as needed	as needed	as needed	as needed	GoP	30,000.00	30,000.00		
BDD OMO-09B	Printing services for stickers, streamers, signages and tarpaulin	BDD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	328,844.62	328,844.62		
BDD OMO-12C	Rental of agri-machineries and equipment	BDD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,681,500.00	1,681,500.00		
BDD OMO-13	Notarial services fee	BDD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,000.00	1,000.00		
BDD RAM-01C	Repairs and maintenance of ICT equipment	BDD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	35,000.00	35,000.00		
BDD RAM-01K	Repairs and maintenance of motor vehicles	BDD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	88,475.00	88,475.00		
BDD RAM-01O	Repairs and maintenance of other machineries and equipment	BDD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	75,000.00	75,000.00		
BDD TAD-01	Transportation and Delivery services	BDD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		
BDD TEV-02	Reloading of toll fee units	BDD	NO	Direct Contracting	as needed	as needed	as needed	as needed	GoP	2,500.00	2,500.00		
BDD TEV-03	Procurement of plane fare	BDD	NO	NP-53.14 Direct Retail Purchase of Petr	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		
BDD USE-01B	Procurement of office tools and equipment	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	11,400.00	11,400.00		
BDD USE-02D	Procurement of thermal receipt paper and printer ribbon	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	3,800.00	3,800.00		
BDD USE-03B	Procurement of semi-expendable ICT equipment and accessories	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	168,000.00	168,000.00		
BDD USE-04A and 04B	Procurement of laboratory supplies and chemicals	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	130,039.98	130,039.98		
BDD USE-05A	Procurement of field supplies and materials (including sacks)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	729,527.40	729,527.40		
BDD USE-05A	Procurement of Plastic sacks (laminated, woven and with print)	BDD	YES	Competitive Bidding	29-Oct	23-Nov	4-Jan	21-Jan	GoP	38,599,652.00	38,599,652.00		
BDD USE-05B.1	Procurement of fertilizers and pesticides (1st sem)	BDD	NO	Competitive Bidding	6-Jan	26-Jan	31-Jan	4-Feb	GoP	1,275,256.20	1,275,256.20		
BDD USE-05B.2	Procurement of fertilizers and pesticides (2nd sem)	BDD	NO	Competitive Bidding	3rd Q	3rd Q	3rd Q	3rd Q	GoP	1,869,056.20	1,869,056.20		
BDD USE-05C	Procurement of animal feeds	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	2,400.00	2,400.00		
BDD USE-05E	Procurement of palay seeds	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	494,892.00	494,892.00		
BDD USE-05E-1	Procurement of vegetable seedlings	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	2,000.00	2,000.00		
BDD USE-05F	Procurement of sprayer, vacuum sealer, electric motor..	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	201,500.00	201,500.00		
BDD USE-05G	Procurement of EM 1 and MOET Kit	BDD	YES	Direct Contracting	n/a	n/a	31-Jan	4-Feb	GoP	2,615,000.00	2,615,000.00		
BDD USE-07A	Procurement of customized PhilRice box	BDD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	390,000.00	390,000.00		
BDD USE-07C	Procurement of paper bag	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	25,000.00	25,000.00		
BDD USE-07E	Procurement of packaging supplies and other plastic products	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	261,442.27	261,442.27		
BDD USE-07F	Procurement of bottles and boxes for rice wine and scents	BDD	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	21,480.00	21,480.00		
BDD USE-08A	Procurement of first aid kit supplies	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	8,500.00	8,500.00		
BDD USE-08B	Procurement of wheelchair	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	5,000.00	5,000.00		

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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD USE-09A	Procurement of mask, face shield, lab shoes..	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	154,330.00	154,330.00		
BDD USE-09B	Procurement of construction and other working PPEs (hard hat, googgles..)	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	77,000.00	77,000.00		
BDD USE-10B	Procurement of semi-expendable communication equipment and accessories (speaker, teelphone, ring light..)	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	19,500.00	19,500.00		
BDD USE-11A	Procurement of electronic capacitor	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	15,000.00	15,000.00		
BDD USE-12A	Refill of fire extinguisher	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	6,000.00	6,000.00		
BDD USE-13A	Procurement of construction and hardware supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	292,824.00	292,824.00		
BDD USE-13B	Procurement of electrical supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	161,180.00	161,180.00		
BDD USE-13C	Procurement of bathroom supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	39,755.00	39,755.00		
BDD USE-13D	Procurement of garden soil	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	3,500.00	3,500.00		
BDD USE-13E	Procurement of painting supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	4,000.00	4,000.00		
BDD USE-14	Procurement of handtools and small machineries (stepladder, rechargeable light..)	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	40,100.00	40,100.00		
BDD USE-15	Procurement of gas and LPG refill	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	13,200.00	13,200.00		
BDD USE-17	Procurement of book stand, table, rack..	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	2,252.00	2,252.00		
BDD USE-18	Procurement of extension cord, flat iron, coffee maker..	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	36,220.00	36,220.00		
BDD USE-19A	Procurement of hostel and kitchen supplies	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	77,560.00	77,560.00		
BDD USE-19B and 20	Procurement of hand towel and other clothings	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	16,260.00	16,260.00		
BDD USE-21B	Procurement of appliance spare parts and maintenance supplies	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	68,500.00	68,500.00		
BDD USE-21D	Procurement of spare parts of agricultural and forestry equipment	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	7,570.00	7,570.00		
BDD USE-21J	Procurement of spare parts and supplies of technical and scientific equipment	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	11,000.00	11,000.00		
BDD USE-21K	Procurement of spare parts and other accessories for motor vehicle	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	186,400.00	186,400.00		
BDD USE-22A	Procurement of oils, fluids, and lubricants	BDD	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	67,660.00	67,660.00		
BDD USE-22B	Procurement of fuels and kerosene	BDD	YES	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP		3,715,786.00		included in the GASS fuel
	TOTAL FOR BUSINESS DEVELOPMENT DIVISION									52,520,675.43			
REGULAR TRUST FUNDS													
RTF-001													
RTF-001-COE-02	Procurement of aircon and refrigerator	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	971,000.00		971,000.00	
RTF-001-COE-03	Procurement of computers and drone	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,895,000.00		1,895,000.00	
RTF-001-COE-10	Procurement of Laboratory Table	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	418,000.00		418,000.00	
RTF-001-COE-12	Procurement of rostrum with built-in audio system	RTF-001	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	90,000.00		90,000.00	
RTF-001-COM-01	Procurement of prepaid load	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	3,900.00	3,900.00		
RTF-001-COM-02	Postage and Courier Services	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	130,000.00	130,000.00		
RTF-001-CSE-01A, USE-01, USE-01B	Procurement of office supplies and tools	RTF-001	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	28,492.60	28,492.60		
RTF-001-CSE-01C, USE-06A, USE-06B	Procurement of janitorial supplies and tools	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	30,756.00	30,756.00		
RTF-001-OMO-06	Procurement of meals and snacks and grocery items	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	241,290.00	241,290.00		
RTF-001-OMO-08	Procurement of token	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	49,000.00	49,000.00		
RTF-001-OMO-12B	Rental of vehicle for official travels	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	840,000.00	840,000.00		
RTF-001-OMO-13-1	Procurement of milling services	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	12,000.00	12,000.00		
RTF-001-OMO-13-2	Procurement of miscellaneous clothing	RTF-001	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	58,650.00	58,650.00		
RTF-001-OMO-13, OMO-14	Notarial fee and Covid testing fee	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	44,000.00	44,000.00		
RTF-001-OMO-16	Fabrication of RGA metal tables	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		
RTF-001-RAM-01B	Repairs and Maintenance, Machinery and Equipment-Office Appliances	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	30,000.00	30,000.00		
RTF-001-RAM-01C	Repairs and Maintenance-Machinery and Equipment, ICT equipment	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		
RTF-001-RAM-01L	Repairs and Maintenance, Furniture and Fixtures	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	264,000.00	264,000.00		
RTF-001-RAM-02A	Repairs and Maintenance, Land Improvements	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	20,000.00	20,000.00		
RTF-001-RAM-02B	Repairs and Maintenance, Other Structures	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	4,000.00	4,000.00		
RTF-001-TEV-02	Reloading of toll fees	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	14,080.00	14,080.00		
RTF-001-TEV-03	Procurement of airline tickets	RTF-001	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	473,430.00	473,430.00		
RTF-001-USE-02A, 03A, 03B	Procurement of ink refill and toner cartridge, printer consumables and laptop bag	RTF-001	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	18,720.56	18,720.56		
RTF-001-USE-04A, USE-04B, USE-04D	Procurement of laboratory and molecular biology supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	222,372.00	222,372.00		
RTF-001-USE-04G	Procurement of liquid nitrogen refill	RTF-001	NO	Direct Contracting	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	24,500.00	24,500.00		
RTF-001-USE-05A, USE-07B	Procurement of field supplies and net bags	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	18,830.00	18,830.00		
RTF-001-USE-05B	Procurement of fertilizers and pesticides	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	44,600.00	44,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-USE-05F	Procurement of semi-expendable other machineries and equipment	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	12,000.00	12,000.00		
RTF-001-USE-07C	Procurement of glassine bags and shipping tag	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	40,700.00	40,700.00		
RTF-001-USE-07E	Procurement of plastic products	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	61,000.00	61,000.00		
RTF-001-USE-08A / B, 09A	Procurement of first aid kit supplies,BP monitoring device and masks	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	40,459.00	40,459.00		
RTF-001-USE-09B	Procurement of construction PPEs	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	7,500.00	7,500.00		
RTF-001-USE-09D	Procurement of field boots	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	2,500.00	2,500.00		
RTF-001-USE-09F	Procurement of long sleeves	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	5,150.00	5,150.00		
RTF-001-USE-11A	Procurement of electronics supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	1,300.06	1,300.06		
RTF-001-USE-13A	Procurement of hardware supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	297,470.60	297,470.60		
RTF-001-USE-13B	Procurement of electrical supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	4,700.00	4,700.00		
RTF-001-USE-13C	Procurement of plumbing supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	1,700.00	1,700.00		
RTF-001-USE-13E	Procurement of paint supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	20,050.00	20,050.00		
RTF-001-USE-14	Procurement of hacksaw, wrench, measuring tape..	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	56,249.00	56,249.00		
RTF-001-USE-17	Procurement of chairs and racks	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	219,000.00	219,000.00		
RTF-001-USE-18	Procurement of air cooler and oven	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	55,000.00	55,000.00		
RTF-001-USE-19A	Procurement of aluminum foil	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	360.00	360.00		
RTF-001-USE-19B	Procurement of face towel	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	1,275.00	1,275.00		
RTF-001-USE-21A	Procurement of air filter	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	4,800.00	4,800.00		
RTF-001-USE-21D	Procurement of agricultural machinery spare parts	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	32,300.00	32,300.00		
RTF-001-USE-21K	Procurement of motor vehicle spare parts	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	43,605.00	43,605.00		
RTF-001-USE-22A	Procurement of oils and fluids	RTF-001	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	7,950.00	7,950.00		
RTF-001-USE-22B	Procurement of fuel	RTF-001	NO	NP-53.9 - Small Value Procurement	6-Oct	27-Oct	17-Dec	29-Dec	GoP		494,133.00		included in the GASS fuel
RTF-001-USE-24	Procurement of signages	RTF-001	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	33,000.00	33,000.00		
RTF-004	DOST PCAARRD-Funded Projects												
RTF-004-COE-03	Procurement of Computer	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	140,000.00		140,000.00	
RTF-004-COM-01	Procurement of prepaid load	RTF-004	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	9,600.00	9,600.00		
RTF-004-COM-02	Postage and Courier Services	RTF-004	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	26,400.00	26,400.00		
RTF-004-CSE-01A, CSE-01B, USE-01A, USE-01B	Procurement of office supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	60,041.00	60,041.00		
RTF-004-CSE-01C	Procurement of janitorial supplies	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	300.00	300.00		
RTF-004-OMO-06	Procurement of meals and snacks	RTF-004	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	70,760.00	70,760.00		
RTF-004-OMO-07	Venue rental and accommodation	RTF-004	NO	NP-53.10 Lease of Real Property and	as needed	as needed	as needed	as needed	GoP	320,000.00	320,000.00		
RTF-004-OMO-09A	Printing and Publication of books and flyers	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	782,211.60	782,211.60		
RTF-004-OMO-10	Procurement of professional services	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	720,000.00	720,000.00		
RTF-004-OMO-16	Fabrication services for PhilRice-developed machine	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	3,677,788.28	3,677,788.28		
RTF-004-RAM-01O	Repairs and Maintenance of other Machinery and Equipment	RTF-004	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,934,821.28	1,934,821.28		
RTF-004-USE-02A, 03B	Procurement of ink refill and toner cartridge, data storage, mouse, keyboard..	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	261,146.00	261,146.00		
RTF-004-USE-02D	Procurement of barcode printer consumables	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	1,800.00	1,800.00		
RTF-004-USE-04A, USE-04B, USE-04D	Procurement of laboratory supplies, chemicals	RTF-004	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	291,090.00	291,090.00		
RTF-004-USE-04C-1	Procurement of laboratory controlled chemicals (hydrochloric acid)	RTF-004	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	4,000.00	4,000.00		
RTF-004-USE-05F	Procurement of hand truck trolley, stepladder, extension cord and doormat	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	49,550.00	49,550.00		
RTF-004-USE-06B	Procurement of automatic alcohol dispenser	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	27,000.00	27,000.00		
RTF-004-USE-09A	Procurement of nitrile gloves	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	1,800.00	1,800.00		
RTF-004-USE-19A	Procurement of plastic rope	RTF-004	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	2,010.00	2,010.00		
RTF-011	Project with the Asian Food and Agriculture Cooperation Initiative (AFACI)												
RTF-011-COE-03	Procurement of computers and printer	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	313,100.00		313,100.00	
RTF-011-COM-01	Procurement of prepaid load	RTF-011	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	8,400.00	8,400.00		
RTF-011-COM-02	Postage and Courier Services	RTF-011	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	57,949.20	57,949.20		
RTF-011-COM-03 / 04	Renewal of mobile line and internet subscription	RTF-011	NO	Direct Contracting	1st Q	1st Q	1st Q	1st Q	Foreign	15,050.00	15,050.00		
RTF-011-CSE-01C / USE-06A	Procurement of janitorial supplies (alcohol, scouring pad with foam..)	RTF-011	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	3,815.00	3,815.00		
RTF-011-OMO-06	Procurement of meals and snacks	RTF-011	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	106,000.00	106,000.00		
RTF-011-OMO-07	Venue rental and accommodation	RTF-011	NO	NP-53.10 Lease of Real Property and	as needed	as needed	as needed	as needed	Foreign	300,800.00	300,800.00		
RTF-011-OMO-09A	Printing and publication of books, posters, leaflets and flyers	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	290,000.00	290,000.00		
RTF-011-OMO-09B	Printing of streamer/stickers	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	64,300.00	64,300.00		
RTF-011-OMO-10	Procurement of professional services (editing and lay-out)	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	105,400.00	105,400.00		
RTF-011-OMO-12A	Rental of experimental land	RTF-011	NO	NP-53.10 Lease of Real Property and	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	100,000.00	100,000.00		
RTF-011-OMO-12B	Rental of vehicle for official travels	RTF-011	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	40,000.00	40,000.00		
RTF-011-OMO-12C	Rental of water pump	RTF-011	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-011-TEV-02	Reloading of toll fees	RTF-011	NO	Direct Contracting	as needed	as needed	as needed	as needed	Foreign	19,300.00	19,300.00		
RTF-011-TEV-03	Procurement of airline tickets	RTF-011	NO	NP-53.14 Direct Retail Purchase of Petr	as needed	as needed	as needed	as needed	Foreign	55,000.00	55,000.00		
RTF-011-USE-01A / 01B	Procurement of assorted batteries and charger	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	4,300.00	4,300.00		
RTF-011-USE-02A/ 03A /03B / 10B	Procurement of ink refill, computer desk mat, headset and power supply, and bluetooth speaker	RTF-011	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	19,700.00	19,700.00		
RTF-011-USE-14, USE-18	Procurement of meter tape and extension cord	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	6,800.00	6,800.00		
RTF-011-USE-22B	Procurement of fuel	RTF-011	NO	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	Foreign		30,000.00		included in the GASS fuel
RTF-016	Project with the Council of the Ministry of Agriculture, Forestry and Fisheries of Japan												
RTF-016-COE-06	Procurement of mobile phone, mouse and USB hub	RTF-016	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	139,500.00		139,500.00	
RTF-016-CSE-01A	Procurement of record book	RTF-016	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	880.00	880.00		
RTF-016-OMO-06	Procrement of meals and snacks	RTF-016	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	48,970.00	48,970.00		
RTF-016-RAM-01J	Repairs and Maintenance-Machinery and Equipment, Technical and scientific equipment	RTF-016	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	45,023.26	45,023.26		
RTF-016-USE-03B	Procurement of mouse and USB hub	RTF-016	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	4,401.52	4,401.52		
RTF-016-USE-04A, USE-04B	Procurement of laboratory supplies	RTF-016	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	22,260.00	22,260.00		
RTF-016-USE-07E	Procurement of plastic bag	RTF-016	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	502.50	502.50		
RTF-016-USE-09A	Procurement of nitrile gloves	RTF-016	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	1,500.00	1,500.00		
RTF-016-USE-18	Procurement of electric fan and storage	RTF-016	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	8,350.00	8,350.00		
RTF-016-USE-19A	Procurement of basin	RTF-016	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	3,000.00	3,000.00		
RTF-016-USE-22B	Procurement of fuel	RTF-016	NO	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	Foreign		5,555.00		included in the GASS fuel
RTF-019	IRRI-Funded Projects												
RTF-019-COE-02	Procurement of steel and magnetic lock	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	243,665.00		243,665.00	
RTF-019-COE-03	Procurement of laptop and printer	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	1,088,000.00		1,088,000.00	
RTF-019-COE-04	Procurement of mechanical transplanter, grass cutter, milling machine..	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	13,805,000.00		13,805,000.00	
RTF-019-COE-06	Procurement of mobile phone	RTF-019	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	16,500.00		16,500.00	
RTF-019-COE-10	Procurement of evaporator, thermomixer..	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	2,542,492.40		2,542,492.40	
RTF-019-COE-12	Procurement of garden set and movable sink	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	219,862.50		219,862.50	
RTF-019-COM-01	Procurement of prepaid load	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	19,200.00	19,200.00		
RTF-019-COM-02	Postage and Courier Services	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	516,000.00	516,000.00		
RTF-019-CSE-01A, CSE-01B, USE-01A, USE-01B	Procurement of office supplies and tools and caddy organizer, air purifier..	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	314,488.69	314,488.69		
RTF-019-CSE-01C	Procurement of janitorial supplies and materials	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	15,643.00	15,643.00		
RTF-019-CSE-01E, USE-02A, 03A, 03B	Procurement of ink and toner refill and cartridges, ICT supplies and peripherals	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	434,710.40	434,710.40		
RTF-019-OMO-01	Procurement of consultancy services	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	440,000.00	440,000.00		
RTF-019-OMO-05A	Procurement of software (operating system license, editing app..)	RTF-019	NO	Direct Contracting	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	237,776.00	237,776.00		
RTF-019-OMO-06-1	Procurement of grocery items and food ingredients	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	124,513.20	124,513.20		
RTF-019-OMO-06	Procurement of meals and snacks	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	1,321,848.68	1,321,848.68		
RTF-019-OMO-07	Venue rental and accommodation	RTF-019	NO	NP-53.10 Lease of Real Property and V	as needed	as needed	as needed	as needed	Foreign	130,000.00	130,000.00		
RTF-019-OMO-08	Procurement of assorted tokens	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	407,700.00	407,700.00		
RTF-019-OMO-09A	Printing and Publication of IEC materials	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	2,400,000.00	2,400,000.00		
RTF-019-OMO-09B	Printing of streamer/stickers	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	12,000.00	12,000.00		
RTF-019-OMO-10	Procurement of legal and other professional services	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	8,167,239.32	8,167,239.32		
RTF-019-OMO-12B	Rental of vehicle for official travels	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	804,000.00	804,000.00		
RTF-019-OMO-12C	Venue / facility rental	RTF-019	NO	NP-53.10 Lease of Real Property and V	as needed	as needed	as needed	as needed	Foreign	50,000.00	50,000.00		
RTF-019-OMO-13	Procurement of risk assessment review services	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	500,000.00	500,000.00		
RTF-019-RAM-01J	Repairs and Maintenance-Machinery and Equipment, Technical and scientific equipment	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	840,000.00	840,000.00		
RTF-019-RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	RTF-019	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	100,000.00	100,000.00		
RTF-019-RAM-02A	Repairs and Maintenance, Buildings	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	220,000.00	220,000.00		
RTF-019-RAM-02B	Repairs and Maintenance-Infrastructure Assets, Other Infrastructure Assets	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	520,000.00	520,000.00		
RTF-019-TEV-02	Reloading of toll fees	RTF-019	NO	Direct Contracting	as needed	as needed	as needed	as needed	Foreign	468,000.00	468,000.00		
RTF-019-TEV-03	Procurement of airline tickets	RTF-019	NO	NP-53.14 Direct Retail Purchase of Petr	as needed	as needed	as needed	as needed	Foreign	1,004,000.00	1,004,000.00		
RTF-019-USE-04A, USE-04B, USE-04D	Procurement of laboratory and molecular biology supplies, chemicals, materials	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	1,026,460.00	1,026,460.00		
RTF-019-USE-04C-1	Procurement of controlled chemicals	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	13,200.00	13,200.00		
RTF-019-USE-04F	Procurement of tuberack, pipettor, forceps	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	45,600.00	45,600.00		
RTF-019-USE-05A / 07B	Procurement of nylon net, plastic sacks, bamboo stick, net bags...	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	94,071.30	94,071.30		
RTF-019-USE-05B	Procurement of fertilizers and pesticides	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	91,748.00	91,748.00		
RTF-019-USE-05E	Procurement of palay seeds	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	5,924,504.00	5,924,504.00		
RTF-019-USE-05F	Procurement of dehuller and grinding machine	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	206,000.00	206,000.00		
RTF-019-USE-06A/B	Procurement of janitorial supplies and trashcans	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	64,035.62	64,035.62		
RTF-019-USE-07A	Procurement of customized box	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	35,199.80	35,199.80		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019-USE-07C	Procurement of packaging supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	25,366.10	25,366.10		
RTF-019-USE-07D	Procurement of plastic and laminated sacks	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	41,614.40	41,614.40		
RTF-019-USE-07E	Procurement of plastic bags and other products	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	218,450.00	218,450.00		
RTF-019-USE-07F	Procurement of jar	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	9,300.00	9,300.00		
RTF-019-USE-09A	Procurement of laboratory PPEs	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	137,460.00	137,460.00		
RTF-019-USE-09B	Procurement of work gloves	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	1,530.00	1,530.00		
RTF-019-USE-10A	Procurement of camera microphone, bags, batteries	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	57,144.00	57,144.00		
RTF-019-USE-10B	Procurement of tripod, voice recorder, mobilephone, speaker	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	111,530.20	111,530.20		
RTF-019-USE-13A	Procurement of hardware supplies and materials	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	34,290.00	34,290.00		
RTF-019-USE-13B	Procurement of electrical supplies and materials	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	43,500.00	43,500.00		
RTF-019-USE-13D	Procurement of garden soil	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	7,000.00	7,000.00		
RTF-019-USE-13E	Procurement of paint supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	2,028.00	2,028.00		
RTF-019-USE-14	Procurement of field tools (panabas)	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	3,998.50	3,998.50		
RTF-019-USE-17	Procurement of rack, chair, cabinet..	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	624,630.00	624,630.00		
RTF-019-USE-18	Procurement of tv, coffeemaker, TV bracket..	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	166,600.00	166,600.00		
RTF-019-USE-19A , 20	Procurement of hostel and kitchen utensils and ecobag	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	4,875.00	4,875.00		
RTF-019-USE-21C	Procurement of ICT spare parts	RTF-019	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	15,070.00	15,070.00		
RTF-019-USE-22A	Procurement of oil and lubricants	RTF-019	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	3,260.00	3,260.00		
RTF-019-USE-22B	Reloading of toll fees	RTF-019	NO	Direct Contracting	as needed	as needed	as needed	as needed	Foreign	535,543.50	535,543.50		
RTF-022	DA-BAR Funded Projects												
RTF-022-COE-02	Procurement of airconditioner	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	320,000.00		320,000.00	
RTF-022-COE-03	Procurement of computer and printer	RTF-022	NO	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,817,607.72		1,817,607.72	
RTF-022-COE-04	Procurement of services for the fabrication of MP Seeder	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	105,000.00		105,000.00	
RTF-022-COE-10	Procurement of channel pipettor, aspirator...	RTF-022	NO	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	9,764,831.00		9,764,831.00	
RTF-022-COL-02A	Construction of screenhouse with headhouse	RTF-022	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	2,500,000.00		2,500,000.00	
RTF-022-COL-03	Construction of roll-up hybridization barrier	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	680,000.00		680,000.00	
RTF-022-COM-01	Procurement of prepaid load	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	215,700.00	215,700.00		
RTF-022-COM-02	Postage and Courier Services	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,777,487.70	1,777,487.70		
RTF-022-COM-03	Renewal of mobile line subscription	RTF-022	NO	Direct Contracting	1st Q	1st Q	1st Q	1st Q	GoP	14,654.46	14,654.46		
RTF-022-COM-04	Renewal of internet subscription	RTF-022	NO	Direct Contracting	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	589,198.74	589,198.74		
RTF-022-CSE-01A, CSE-01B, USE-01A, USE-01B	Procurement of office supplies, tools, materials and other semi-expendable equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,165,805.76	1,165,805.76		
RTF-022-CSE-01C, USE-06A	Procurement of janitorial supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	440,716.10	440,716.10		
RTF-022-CSE-01D	Procurement of data storage	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	53,300.00	53,300.00		
RTF-022-CSE-01E	Procurement of ink and toner refill and cartridges	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	43,412.25	43,412.25		
RTF-022-OMO-01	Procurement of consultancy services	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	580,000.00	580,000.00		
RTF-022-OMO-05A	Procurement of video web conferencing and MS office	RTF-022	NO	Direct Contracting	1st Q	1st Q	1st Q	1st Q	GoP	62,000.00	62,000.00		
RTF-022-OMO-06-1	Procurement of food ingredients and grocery items	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	31,206.00	31,206.00		
RTF-022-OMO-06	Procurement of meals and snacks	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	6,768,433.88	6,768,433.88		
RTF-022-OMO-07	Venue rental and accommodation	RTF-022	NO	NP-53.10 Lease of Real Property and V	as needed	as needed	as needed	as needed	GoP	1,286,697.24	1,286,697.24		
RTF-022-OMO-08	Procurement of assorted tokens	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	2,117,355.56	2,117,355.56		
RTF-022-OMO-09A	Printing and Publication of books, flyers, manuals, RTBs, pamphlet etc..	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	5,673,299.20	5,673,299.20		
RTF-022-OMO-09B	Printing of steamer/sticker/tarpaulin/banner/posters	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,478,105.02	1,478,105.02		
RTF-022-OMO-10	Procurement of video production, seed testing, analysis..	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	11,834,868.60	11,834,868.60		
RTF-022-OMO-12A	Land Rental Fee	RTF-022	NO	NP-53.10 Lease of Real Property and V	1st Q	1st Q	1st Q	1st Q	GoP	159,966.00	159,966.00		
RTF-022-OMO-12B	Venue rental and accommodation	RTF-022	NO	NP-53.10 Lease of Real Property and V	as needed	as needed	as needed	as needed	GoP	1,691,874.62	1,691,874.62		
RTF-022-OMO-13	Procurement of promotional materials (polo shirt)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	156,521.00	156,521.00		
RTF-022-RAM-01A	Repairs and Maintenance-Machinery and Equipment, Office equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	89,069.22	89,069.22		
RTF-022-RAM-01B	Repairs and Maintenance, Machinery and Equipment-Office Appliances	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		
RTF-022-RAM-01C	Repairs and Maintenance-Machinery and Equipment, ICT equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	210,000.00	210,000.00		
RTF-022-RAM-01D	Repairs and Maintenance-Machinery and Equipment, Agricultural and forestry equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	304,000.00	304,000.00		
RTF-022-RAM-01J	Repairs and Maintenance-Machinery and Equipment, Technical and scientific equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	662,943.58	662,943.58		
RTF-022-RAM-01K	Repairs and Maintenance, Transportation/Motor Vehicles	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	90,000.00	90,000.00		
RTF-022-RAM-01O	Repairs and Maintenance-Machinery and Equipment, Other machinery and equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	24,000.00	24,000.00		
RTF-022-RAM-02A	Repairs and Maintenance, Land Improvements	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	35,541.94	35,541.94		
RTF-022-RAM-02B	Repairs and Maintenance, Other Structures	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	781,900.00	781,900.00		
RTF-022-TEV-02	Releloading of toll fees	RTF-022	NO	Direct Contracting	as needed	as needed	as needed	as needed	GoP	366,000.00	366,000.00		
RTF-022-TEV-03	Procurement of airline tickets	RTF-022	NO	NP-53.14 Direct Retail Purchase of Petr	as needed	as needed	as needed	as needed	GoP	2,175,563.66	2,175,563.66		
RTF-022-USE-01C	Procurement of research notebook	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	12,480.00	12,480.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-USE-02A , 03A, 03B	Procurement of ink and toner refill and cartridges	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,108,575.68	1,108,575.68		
RTF-022-USE-03A/ 03B	Procurement of IT peripherals and semi-expendable equipment	RTF-022	NO	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,481,525.13	1,481,525.13		
RTF-022-USE-02D	Procurement of barcode printer consumables and other materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	276,936.80	276,936.80		
RTF-022-USE-04A, USE-04B, USE-04D	Procurement of laboratory and molecular biology supplies, materials and chemicals	RTF-022	NO	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	15,258,583.32	15,258,583.32		
RTF-022-USE-04C-1 / -3	Procurement of controlled chemicals	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	92,240.00	92,240.00		
RTF-022-USE-04F	Procurement of datalogger, grain moisture meter..	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	282,196.00	282,196.00		
RTF-022-USE-04G	Procurement of liquid nitrogen refill	RTF-022	NO	Direct Contracting	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	43,722.00	43,722.00		
RTF-022-USE-04H	Procurement of water filter	RTF-022	NO	Direct Contracting	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	239,600.00	239,600.00		
RTF-022-USE-05A	Procurement of field supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	489,866.07	489,866.07		
RTF-022-USE-05B	Procurement of fertilizers and pesticides	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	1,294,977.12	1,294,977.12		
RTF-022-USE-05E	Procurement of palay seeds, seedlings and milled rice	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	174,903.30	174,903.30		
RTF-022-USE-05F	Procurement of agricultural equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	373,018.80	373,018.80		
RTF-022-USE-05G	Procurement of LCC and MOET	RTF-022	NO	Direct Contracting	n/a	n/a	31-Jan	4-Feb	GoP	29,590.00	29,590.00		
RTF-022-USE-06B	Procurement of vacuum cleaner, hand dryer, ..	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	80,800.00	80,800.00		
RTF-022-USE-07A	Procurement of customized boxes	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	51,915.90	51,915.90		
RTF-022-USE-07B	Procurement of net bags	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	111,649.00	111,649.00		
RTF-022-USE-07C	Procurement of packaging supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	225,897.39	225,897.39		
RTF-022-USE-07D	Procurement of laminated and ordinary sacks	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	105,938.50	105,938.50		
RTF-022-USE-07E	Procurement of plastic bags	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	885,159.63	885,159.63		
RTF-022-USE-07F	Procurement of jar and customized box	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	74,815.00	74,815.00		
RTF-022-USE-08A	Procurement of first aid kit supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	23,897.00	23,897.00		
RTF-022-USE-09A	Procurement of laboratory PPEs	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	474,614.32	474,614.32		
RTF-022-USE-09B	Procurement of construction PPEs	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	18,200.00	18,200.00		
RTF-022-USE-09D	Procurement of field boots	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	123,005.98	123,005.98		
RTF-022-USE-09F	Procurement of field PPEs	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	123,997.20	123,997.20		
RTF-022-USE-10A	Procurement of camera, bag, and other photography accessories	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	66,350.00	66,350.00		
RTF-022-USE-10B	Procurement of binoculars, mobile phone, tripod...	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	808,760.80	808,760.80		
RTF-022-USE-11A	Procurement of electronics supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	1st to 2nd Q	GoP	900.00	900.00		
RTF-022-USE-11B	Procurement of drone accessories and peripherals	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	148,000.00	148,000.00		
RTF-022-USE-13A	Procurement of hardware supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	569,860.52	569,860.52		
RTF-022-USE-13B	Procurement of electrical supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	159,318.70	159,318.70		
RTF-022-USE-13C	Procurement of plumbing supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	33,944.00	33,944.00		
RTF-022-USE-13D	Procurement of aggregates	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	112,104.00	112,104.00		
RTF-022-USE-13E	Procurement of paint supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	64,022.90	64,022.90		
RTF-022-USE-14	Procurement of hand tools and small machineries	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP	95,114.88	95,114.88		
RTF-022-USE-15	Procurement of gaseous products and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	32,715.00	32,715.00		
RTF-022-USE-17	Procurement of cabinet, chairs, sala set..	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	623,998.58	623,998.58		
RTF-022-USE-18	Procurement of electric fan, water dispenser, storage box..	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	386,209.66	386,209.66		
RTF-022-USE-19A	Procurement of hostel and kitchen utensils	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	218,824.15	218,824.15		
RTF-022-USE-19B	Procurement of linens, towels	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	3,700.00	3,700.00		
RTF-022-USE-20	Procurement of assorted clothings	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	7,559.06	7,559.06		
RTF-022-USE-21C	Procurement of ICT equipment spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	150,601.20	150,601.20		
RTF-022-USE-21D	Procurement of agricultural and forestry equipment spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	24,000.00	24,000.00		
RTF-022-USE-21G	Procurement of Construction and Heavy Equipment spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	1,285.06	1,285.06		
RTF-022-USE-21K	Procurement of motor vehicle spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	12,533.70	12,533.70		
RTF-022-USE-22A	Procurement of oils and lubricants	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	21,620.00	21,620.00		
RTF-022-USE-22B	Procurement of fuel (diesel, gasoline)	RTF-022	NO	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	2,614,999.67	2,614,999.67		
RTF-022-USE-23	Procurement of bicycle and e-bike	RTF-022	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	GoP	344,470.66	344,470.66		
RTF-027	DA RFO 3- Funded Projects												
RTF-027-COE-04	Procurement of milling machine	RTF-027	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	210,000.00		210,000.00	
RTF-027-COE-10	Procurement of moisture meter	RTF-027	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	90,000.00		90,000.00	
RTF-027-COM-01	Procurement of prepaid load	RTF-027	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GoP	20,500.00	20,500.00		
RTF-027-OMO-06	Procurement of meals and snacks	RTF-027	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	400,000.00	400,000.00		
RTF-027-OMO-12B	Rental of vehicle for official travels	RTF-027	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40,000.00	40,000.00		
RTF-027-TEV-02	Reloading of toll fees	RTF-027	NO	Direct Contracting	as needed	as needed	as needed	as needed	GoP	20,000.00	20,000.00		
RTF-027-TEV-03	Procurement of airline tickets	RTF-027	NO	NP-53.14 Direct Retail Purchase of Petrol	as needed	as needed	as needed	as needed	GoP	40,000.00	40,000.00		
RTF-027-USE-22B	Procurement of fuel	RTF-027	NO	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP		40,000.00		included in the GASS fuel
RTF-036	FAO Funded Projects												
RTF-036-COM-01	Procurement of prepaid load	RTF-036	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	20,500.00	20,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-036-COM-02	Postage and Courier Services		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	20,000.00	20,000.00		
RTF-036-OMO-06	Procurement of meals and snacks	RTF-036	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	240,000.00	240,000.00		
RTF-036-OMO-07	Venue rental and accommodation	RTF-036	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	50,000.00	50,000.00		
RTF-036-OMO-08	Procurement of token	RTF-036	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	170,000.00	170,000.00		
RTF-036-OMO-09A	Printing services for training module	RTF-036	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	200,000.00	200,000.00		
RTF-036-OMO-09B	Printing of tarpaulin	RTF-036	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	20,000.00	20,000.00		
RTF-036-OMO-12C	Rental of machine	RTF-036	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Foreign	64,000.00	64,000.00		
RTF-036-USE-05B	Procurement of fertilizers and pesticides	RTF-036	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	305,500.00	305,500.00		
RTF-036-USE-05E	Procurement of palay seeds	RTF-036	NO	NP-53.9 - Small Value Procurement	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign	8,844.00	8,844.00		
RTF-036-USE-22B	Procurement of fuel	RTF-036	NO	Competitive Bidding	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	1st to 3rd Q	Foreign		346,700.00		included I the GASS fuel
RTF-049	ICABIOGRAD Funded Project												
RTF-049-COE-02	Procurement of dehumifier	RTF-049	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	100,000.00		100,000.00	
RTF-049-COE-03	Procurement of computer	RTF-049	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	545,302.00		545,302.00	
RTF-049-COE-04	Procurement of sealing machine	RTF-049	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	200,000.00	200,000.00		
RTF-049-OMO-05A	Procurement of different softwares	RTF-049	NO	Direct Contracting	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	318,000.00	318,000.00		
RTF-049-USE-03B	Procurement of laptop charger	RTF-049	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	10,000.00	10,000.00		
RTF-049-USE-21C	Procurement of laptop battery	RTF-049	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Foreign	10,000.00	10,000.00		
RTF-052	JIRCAS Funded Project												
RTF-052-COE-02	Procurement of biometrics and airconditioner unit	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	130,000.00	130,000.00		
RTF-052-COE-10	Procurement of water bath, and humidifier assy	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	295,231.00	295,231.00		
RTF-052-COM-02	Postage and Courier Services	RTF-052	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	17,045.30	17,045.30		
RTF-052-CSE-01A, USE-01A	Procurement of office supplies	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	6,600.00	6,600.00		
RTF-052-CSE-01C	Procurement of janitorial supplies	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	6,150.00	6,150.00		
RTF-052-OMO-07	Accommodation of visitors	RTF-052	NO	NP-53.10 Lease of Real Property and V	1st Q	1st Q	1st Q	1st Q	Foreign	43,249.12	43,249.12		
RTF-052-OMO-09A	Printing and publication of book, lay-out and editing	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	116,777.30	116,777.30		
RTF-052-TEV-03	Procurement of airline tickets	RTF-052	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Foreign	16,809.66	16,809.66		
RTF-052-USE-02A	Procurement of ink refill	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	5,600.00	5,600.00		
RTF-052-USE-05A	Procurement of plastic crate	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	20,800.00	20,800.00		
RTF-052-USE-05B	Procurement of herbicide	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	1,028.80	1,028.80		
RTF-052-USE-05F	Procurement of placard with stand	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	10,200.00	10,200.00		
RTF-052-USE-10A	Procurement of black cloth	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	801.00	801.00		
RTF-052-USE-13C	Procurement of garden hoe	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	7,000.00	7,000.00		
RTF-052-USE-18, 19A	Procurement of kitchen utensils	RTF-052	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Foreign	3,600.00	3,600.00		
RTF-052-USE-22B	Procurement of fuel	RTF-052	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	Foreign		6,890.00		included in the GASS fuel
RTF-058	OTHER COLLECTION FUND												
RTF-058-OMO-06	Procurement of meals and snacks	RTF-058	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Income	60,000.00	60,000.00		
RTF-058-OMO-07	Venue rental and accommodation	RTF-058	NO	NP-53.10 Lease of Real Property and V	as needed	as needed	as needed	as needed	Income	8,000.00	8,000.00		
RTF-058-OMO-08	Procurement of token	RTF-058	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Income	10,000.00	10,000.00		
RTF-058-OMO-10	Procurement of services of a resource person	RTF-058	NO	NP-53.9 - Small Value Procurement	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Income	160,000.00	160,000.00		
RTF-058-USE-22B	Procurement of fuel	RTF-058	NO	Competitive Bidding	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	Income		5,100.00		included in the GASS fuel
RTF-060-OMO-10	Bureau of Animal Industry Funded Project												
RTF-060-OMO-10	Procurement of animation services	RTF-060	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	36,868.92	36,868.92		
RTF-061	Bioprime Agri Industries Inc. Funded Project												
RTF-061-OMO-06	Procurement of meals and snacks	RTF-061	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Others	27,990.00	27,990.00		
RTF-061-OMO-09B	Printing services for streamer/sticker and tarpaulin	RTF-061	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	Others	2,400.00	2,400.00		
RTF-061-OMO-10	Procurement of services for soil analysis	RTF-061	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Others	44,220.00	44,220.00		
RTF-061-USE-05A	Procurement of hand sprayer	RTF-061	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Others	2,250.00	2,250.00		
RTF-061-USE-05F	Procurement of grass cutter	RTF-061	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Others	36,000.00	36,000.00		
RTF-061-USE-14	Procurement of hand tools	RTF-061	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Others	275.00	275.00		
RTF-061-USE-22B	Procurement of fuel (diesel, gasoline)	RTF-061	NO	Competitive Bidding	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GoP		12,403.80		included in the GASS fuel
RTF-063	DOST-PCIEERD Funded Project												
RTF-063-OMO-06	Procurement of meals and snacks	RTF-063	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	14,050.00	14,050.00		
RTF-063-OMO-09A, USE-09C	Printing and publication of leaflets	RTF-063	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	100,000.00	100,000.00		
RTF-063-TEV-02	Reloading of toll fees	RTF-063	NO	Direct Contracting	as needed	as needed	as needed	as needed	GoP	20,000.00	20,000.00		
RTF-063-TEV-03	Procurement of airline tickets	RTF-063	NO	NP-53.14 Direct Retail Purchase of Petr	as needed	as needed	as needed	as needed	GoP	20,000.00	20,000.00		
RTF-063-USE-03B	Procurement of ICT equipment	RTF-063	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	43,550.40	43,550.40		
RTF-063-USE-10B	Procurement of mobile phone	RTF-063	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	14,950.00	14,950.00		
RTF-063-USE-17	Procurement of wall bracket for TV	RTF-063	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	14,950.00	14,950.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-065	Department of Foreign Affairs - Technical Cooperation Council of the Philippines (DFA-TCCP) Funded Project												
RTF-065-OMO-10	Procurement of professional services for video production	RTF-065	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	GoP	700,000.00	700,000.00		
	TOTAL for REGULAR TRUST FUNDS									154,921,055.50			
	TOTAL CORPORATE FUNDED-PROJECTS (GASS, RESEARCH, DEVELOPMENT)									105,147,838.26			
	TOTAL BDD-FUNDED PROJECTS									52,520,675.43			
	TOTAL TRUST-FUNDED PROJECTS									154,921,055.50			
GRAND TOTAL for PHILRICE - CENTRAL EXPERIMENT STATION										312,589,569.19			
Branch 01	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan & CMU				see attached Final APP for PhilRice Agusan & CMU					22,746,802.83			
Branch 02	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac				see attached REVISED APP for PhilRice Batac					40,082,692.60			
Branch 03.1	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol				see attached FINAL APP for PhilRice Bicol					7,668,607.52			
Branch 03.2	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol				see attached Supplemental APP for PhilRice Bicol					2,831,440.14			
Branch 04.1	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela				see attached Final APP for PhilRice Isabela					13,408,777.19			
Branch 04.2	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, other operating expenses and materials, food and meals, IT supplies, including mandatory expenses for PhilRice Isabela				see attached supplemental APP for Isabela					1,167,636.99			
Branch 05	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice LB including Mindoro				see attached Final APP for PhilRice LB including Mindoro					5,638,395.44			
Branch 06	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap				see attached REVISED APP for PhilRice Midsayap					23,747,856.71			
Branch 07	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros				see attached Final APP for PhilRice Negros					11,742,078.15			
	SUBTOTAL FOR PHILRICE BRANCH STATIONS INCLUDING SATELLITE STATIONS									129,034,287.57			
							GRAND TOTAL			441,623,856.76			

Prepared & Consolidated by:


GLENDAD. RAVELO
 Head, PMD/BAC Secretariat

Bids & Awards Committee:


AURORA M. CORALES
 BAC Chairperson

APPROVED:


JOHN C. DE LEON
 Executive Director

Certified funds available:


MARYCHELLE B. SALVADOR
 Supvg Admin Officer/Budget Office

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Corporate and BDD Fund													
Project 1	Procurement of fuel, oil and lubricants through fleet card system for the year 2022	Admin, R&D & BDD	YES	Competitive Bidding	November, 2021	December, 2021	January, 2022	January, 2022	GoP	1,115,000.00	1,115,000.00	-	
Project 2	Procurement of security services for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	November, 2021	December, 2021	January, 2022	January, 2022	GoP	888,000.00	888,000.00	-	
Project 3	Subscription of internet services	R&D & BDD	NO	Direct Contracting	N/A	N/A	January, 2022	January, 2022	GoP	66,000.00	66,000.00	-	
Project 4	Procurement of electrical services for the year 2022	Admin & BDD	NO	Direct Contracting	N/A	N/A	January, 2022	January, 2022	GoP	1,440,000.00	1,440,000.00	-	
Project 5	Procurement of commonly used supplies available at PS for the 1st semester	Admin, R&D & BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January, 2022	January, 2022	GoP	20,923.45	20,923.45	-	
Project 6	Procurement of commonly used office supplies and equipment not available at PS for the 1st semester	Admin, R&D & BDD	NO	Shopping	November, 2021	N/A	January, 2022	January, 2022	GoP	415,357.55	415,357.55	-	
Project 7	Procurement of IT supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	264,233.82	264,233.82	-	
Project 8	Procurement of agricultural supplies (fertilizers, pesticides, seeds, feeds, etc.) for 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	784,209.78	784,209.78	-	
Project 9	Procurement of prepaid load for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	98,760.00	98,760.00	-	
Project 10	Procurement of medical, dental and laboratory supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	19,107.35	19,107.35	-	
Project 11	Procurement of janitorial supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	20,295.00	20,295.00	-	
Project 12	Procurement of agricultural equipment (sprayer, bag sewer, grass cutter, etc.) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	88,000.00	88,000.00	-	
Project 13	Procurement of ICT equipment (wifi, microphone, camera slider, memory card, etc.) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	49,514.41	49,514.41	-	
Project 14	Procurement of office equipment (purifier, dispenser, vacuum, etc.) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	129,085.00	129,085.00	-	
Project 15	Procurement of sports supplies equipment (badminton shuttlecock, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	11,000.00	11,000.00	-	
Project 16	Procurement of machinery and equipment spare parts (rotavator blade, etc) for the 1st semester	BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	1,100.00	1,100.00	-	
Project 17	Procurement of PPEs (masks, gloves, boots, etc) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	107,628.49	107,628.49	-	

Project 18	Procurement of other agricultural supplies (sacks, seedling trays, mulch, screen, string, etc.) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	224,103.00	224,103.00	-	
Project 19	Vehicle rentals for 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	13,855.00	13,855.00	-	
Project 20	Postage and deliveries/courier services for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	12,250.00	12,250.00	-	
Project 21	Procurement of souvenir items for sale at BDD (customized t-shirts, poloshirts, longsleeves, umbrella, etc) for the 1st semester	BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	225,841.00	225,841.00	-	
Project 22	Procurement of stamps	BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	17,600.00	17,600.00	-	
Project 23	Procurement of packaging supplies (paper bag, sando bag, plastic bags, etc.)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	21,670.00	21,670.00	-	
Project 24	Procurement of construction/fabrication supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	25,506.09	25,506.09	-	
Project 25	Procurement of other supplies and materials (fabric ribbon, disinfection box, dispenser faucet, other consumables, etc.)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	30,580.00	30,580.00	-	
Project 26	Installation and subscription of cable services for the dormitory	BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	22,200.00	22,200.00	-	
Project 27	Procurement of drinking water for the year 2022	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	126,800.00	126,800.00	-	
Project 28	Printing of streamer/tarpaulins	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	23,000.00	23,000.00	-	
Project 29	Procurement of food/meals for seminars, meetings, trainings, and other events	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	373,000.00	373,000.00	-	
Project 30	Printing of leaflets, brochures, etc.	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	52,597.00	52,597.00	-	
Project 31	Milling services	BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	37,500.00	37,500.00	-	
Project 32	Rotavation services	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	137,000.00	137,000.00	-	
Project 33	Repairs and maintenance of office buildings, dormitory, and other facilities	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	80,000.00	80,000.00	-	
Project 34	Repairs and maintenance of agricultural and office machineries and equipment	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	426,000.00	426,000.00	-	
Project 35	Repairs and maintenance of vehicles	Admin & R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	140,152.00	140,152.00	-	
Project 36	Repairs and maintenance of shed, headhouse & other properties	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	100,000.00	100,000.00	-	
Project 37	Repairs and maintenance of sound system/speakers, tablets, netbooks, printers, cellphones, etc.	Admin & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	99,000.00	99,000.00	-	
Project 38	Procurement of transplanting services (per square meter rate)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	April, 2022	N/A	April, 2022	April, 2022	GoP	170,000.00	170,000.00	-	
Project 56	Procurement of commonly used supplies available at PS for the 2nd semester	Admin, R&D & BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May, 2022	May, 2022	GoP	142,858.23	142,858.23	-	

Project 57	Procurement of commonly used office supplies and equipment not available at PS for the 2nd semester	Admin, R&D & BDD	NO	Shopping	May, 2022	N/A	June, 2022	June, 2022	GoP	16,959.36	16,959.36	-	
Project 58	Procurement of prepaid load for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	79,860.00	79,860.00	-	
Project 59	Procurement of IT Supplies for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	38,060.00	38,060.00	-	
Project 60	Procurement of medical, dental and laboratory supplies for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	2,903.09	2,903.09	-	
Project 61	Procurement of agricultural supplies (fertilizers, pesticides, seeds, etc.) for 2nd semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	460,155.08	460,155.08	-	
Project 62	Procurement of janitorial supplies for the 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	4,950.00	4,950.00	-	
Project 63	Procurement of PPEs (masks, gloves, boots, etc) for the 2nd semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	January, 2022	January, 2022	GoP	14,852.10	14,852.10	-	
Project 64	Procurement of ICT equipment (wifi, etc.) for the 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	January, 2022	January, 2022	GoP	11,000.00	11,000.00	-	
Project 65	Postage and deliveries/courier services for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	7,950.00	7,950.00	-	
Project 66	Procurement of souvenir items for sale at BDD (customized t-shirts, poloshirts, longsleeves, umbrella, etc) for the 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	225,841.00	225,841.00	-	
Project 67	Procurement of BDD products (souvenir items, MOET, seeds, KPs, etc)	R&D & BDD	NO		N/A	N/A	N/A	N/A	GoP	577,546.00	577,546.00	-	
Project 68	Procurement of land owners' share in the harvests (seeds/corn) at their field	BDD	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
Project 69	Procurement of registered seeds for DS 2020-2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,941,841.85	1,941,841.85	-	
Project 70	Seed testing and analysis of seeds produced for WS 2021	BDD	NO		N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	
Project 71	Seed testing and analysis of seeds produced for DS 2021-2022	BDD	NO		N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	
Project 72	Procurement of registered seeds for WS 2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,941,841.85	1,941,841.85	-	
Project 73	Procurement of tokens/souvenir items	Admin, R&D	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	February, 2022	February, 2022	GoP	118,617.00	118,617.00	-	Additional budget
Project 74	Drilling of 6" dia deepwell at DA-PhilRice Batac	BDD	NO	NP-53.9 - Small Value Procurement	February, 2022	March, 2022	March, 2022	March, 2022	GoP	196,350.00	196,350.00	-	Net income budget
Project 75	ICT Rentals	Admin	NO	NP-53.9 - Small Value Procurement	March, 2022	April, 2022	April, 2022	April, 2022	GoP	350,000.00	350,000.00	-	Budget realignment
Project 76	Procurement and installation of 3 units transformers	Admin	NO	NP-53.2 Emergency Cases	N/A	N/A	May, 2022	May, 2022	GoP	210,000.00	-	210,000.00	Additional budget
Project 77	Construction of Farmer's Shed	BDD	NO	NP-53.9 - Small Value Procurement	June, 2022	June, 2022	June, 2022	June, 2022	GoP	250,301.63	-	250,301.63	Net income budget
Project 78	Procurement of fuel, oil, & lubricants	Admin, R&D, & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	May, 2022	May, 2022	GoP	51,528.04	51,528.04	-	Budget realignment
Project 79	Analysis of samples	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February, 2022	February, 2022	GoP	19,500.00	19,500.00	-	Budget realignment
Project 80	Rental of stage decorations	Admin	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	February, 2022	February, 2022	GoP	4,000.00	4,000.00	-	Budget realignment
Project 81	Procurement of other professional services	R&D	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	February, 2022	February, 2022	GoP	10,010.00	10,010.00	-	Budget realignment

Project 82	Publication	R&D	NO	Direct Contracting	February, 2022	February, 2022	February, 2022	February, 2022	GoP	12,200.00	12,200.00	-	Additional budget
Project 83	Binding services	R&D	NO	NP-53.9 - Small Value Procurement	June, 2022	June, 2022	June, 2022	June, 2022	GoP	4,400.00	4,400.00	-	Budget realignment
Project 84	Antigen tests	R&D	NO	NP-53.5 Agency-to-Agency	January, 2022	January, 2022	January, 2022	January, 2022	GoP	1,200.00	1,200.00	-	Budget realignment
Project 85	Variation for the project "Staging Tank and Drilling of One Production Well at PhilRice Batac" & Construction of Palayaman Facilities (Multipurpose Shed and Farmer's Shed Platform).	Admin	NO		N/A	N/A	N/A	January, 2022	GoP	149,186.09	149,186.09	-	Additional budget
Trust Fund										-			
Project 38	Subscription of internet services	R&D	NO	Direct Contracting	N/A	N/A	January, 2022	January, 2022	GoP	1,000.00	1,000.00	-	
Project 39	Procurement of prepaid load for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	3,658.56	3,658.56	-	
Project 40	Procurement of drinking water for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	1,375.00	1,375.00	-	
Project 41	Repair and maintenance of machinery and equipment	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	10,000.00	10,000.00	-	
Project 42	Procurement of common office supplies for the 1st semester	R&D	NO	Shopping	January, 2022	N/A	February, 2022	February, 2022	GoP	11,202.47	11,202.47	-	
Project 43	Procurement of janitorial supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	3,305.01	3,305.01	-	
Project 44	Procurement of other supplies and materials (bottles disposables, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	2,585.00	2,585.00	-	
Project 45	Procurement of agricultural supplies (fertilizers, pesticides, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	23,210.00	23,210.00	-	
Project 46	Procurement of agricultural supplies (sacks, rope, twine, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	11,040.00	11,040.00	-	
Project 47	Procurement of construction/fabrication supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	10,203.00	10,203.00	-	
Project 48	Procurement of PPEs for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	1,615.00	1,615.00	-	
Project 49	Procurement of semi-expendable ICT equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	5,000.00	5,000.00	-	
Project 50	Procurement of IT supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	9,636.00	9,636.00	-	
Project 51	Procurement of semi-expendable office equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	12,191.30	12,191.30	-	
Project 52	Printing of tarpaulins	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	2,660.00	2,660.00	-	
Project 53	Vehicle rentals	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	20,000.00	20,000.00	-	
Project 54	Procurement of token/souvenir items	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	5,000.00	5,000.00	-	
Project 55	Procurement of food/meals for seminars, meetings, trainings, and other events	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	68,231.00	68,231.00	-	
Project 73	Construction of the seed warehouse at PhilRice Batac	BDD	NO	Competitive Bidding	February, 2022	June, 2022	July, 2022	July, 2022	Others	25,000,000.00	-	25,000,000.00	Additional budget
	TOTAL									40,082,692.60	14,622,390.97	25,460,301.63	

Prepared and Consolidated by:


MILDRED L. PENERA
Administrative Officer III/BAC Secretariat

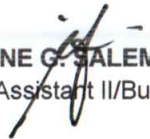
Bids and Awards Committee:


MARY ANN U. BARADI
Chief SRS/BAC Chairperson

Approved by:


HAZEL JANE M. ORGE
OIC Branch Director

Certified Funds Available:


CAMILLE SHANE G. SALEM-BAPTISTA
Administrative Assistant II/Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FERTILIZERS & CHEMICALS												
MES2022-1	Procurement of Fuel, Oil & Lubricants for the Year 2022	Corp	YES	Competitive Bidding	October, 2021	October, 2021	January, 2022	January, 2022	GoP	2,340,000.00	2,340,000.00		
MES2022-2	Procurement of Fertilizers and chemicals for the first semester	BDD	YES	Competitive Bidding	October, 2021	October, 2021	January, 2022	January, 2022	GoP	2,818,020.00	2,818,020.00		
MES2022-3	Procurement of Fertilizers and chemicals for the second Semester	BDD	NO	Competitive Bidding	June	June	July	July	GoP	2,448,675.00	2,448,675.00		
MES2022-4	Electricity for the MES compound	Corp	NO	Direct Contracting	January	NA	January	January	GoP	2,400,000.00	2,400,000.00		Budget from CES 1,825,737.50
MES2022-5	Electricity for ATI	Corp	NO	Direct Contracting	January	NA	January	January	GoP	120,000.00	120,000.00		
MES2022-6	Electricity for Zamboanga Satellite	BDD	NO	Direct Contracting	January	NA	January	January	GoP	216,000.00	216,000.00		
MES2022-7	Procurement of vegetable seeds	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	8,800.00	8,800.00		
MES2022-8	Procurement of Seeds (Planting materials)	BDD	NO	NP-53.5 Agency-to-Agency	February	NA	March	March	GoP	345,906.00	345,906.00		
	REPAIR & MAINTENANCE												
MES2022-9	Repairs and Maintenance - Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	30,000.00	30,000.00		as the need arises
MES2022-10	Repairs and Maintenance - Furniture and Fixtures	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	3,000.00	3,000.00		as the need arises
MES2022-11	Repairs and Maintenance - Land Improvements	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	135,000.00	135,000.00		as the need arises
MES2022-12	Repairs and Maintenance - Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	65,000.00	65,000.00		as the need arises
MES2022-13	Repairs and Maintenance - Machinery and Equipment	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	4,000.00	4,000.00		as the need arises
MES2022-14	Repairs and Maintenance - Buildings	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	30,000.00	30,000.00		as the need arises
MES2022-15	Repairs and Maintenance - Buildings	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	10,000.00	10,000.00		as the need arises

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES2022-16	Repairs and Maintenance - Power Supply	BDD	NO	NP-53.10 Lease of Real Property and Venue	February	NA	March	March	GoP	50,000.00	50,000.00		as the need arises
MES2022-17	Repairs and Maintenance - Power Supply	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	2,000.00	2,000.00		as the need arises
MES2022-18	Repairs and Maintenance - Transportation	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	228,000.00	228,000.00		as the need arises
MES2022-19	Periodic Maintenance System of 2 units Ford Rangers & 1 unit Foton Wing Van	Corp & BDD	NO	Direct Contracting	February	NA	March	March	GoP	222,000.00	222,000.00		
	OTHER AGRICULTURAL FIELD SUPPLIES		NO	NP-53.9 - Small Value Procurement									
MES2022-20	Procurement of Other Agricultural and Field Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	101,375.00	101,375.00		
MES2022-21	Procurement of Other Agricultural and Field Supplies (1st Semester)	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	1,500,000.00	1,500,000.00		
MES2022-22	Procurement of Other Agricultural and Field Supplies (2nd Semester)	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	1,250,000.00	1,250,000.00		
	OFFICE SUPPLIES												
MES2022-23	Procurement of Office & IT Supplies (available in DBM PS)		NO	NP-53.9 - Small Value Procurement									
MES2022-24	Procurement of Office & IT Supplies (available in DBM PS)	Corp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	250,000.00	250,000.00		
MES2022-25	Procurement of Office Supplies (available in DBM PS)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	144,412.62	144,412.62		
MES2022-26	Procurement of Office Supplies (not available in DBM PS)	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	154,000.00	154,000.00		
MES2022-27	Procurement of Office Supplies (not available in DBM PS)	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	79,161.06	79,161.06		
	IT SUPPLIES												
MES2022-28	IT supplies not available at DBM PS	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	119,300.00	119,300.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES2022-29	IT supplies not available at DBM PS	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	110,697.03	110,697.03		
	MEDICINES												
MES2022-30	Procurement of medicines & medical supplies	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	39,260.00	39,260.00		
MES2022-31	Procurement of medicines & medical supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	4,000.00	4,000.00		
MES2022-32	Procurement of Janitorial Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	27,700.00	27,700.00		
MES2022-33	Procurement of Janitorial Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	128,890.00	128,890.00		
MES2022-34	Procurement of Building Maintenance Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	97,360.00	97,360.00		
MES2022-35	Procurement of Construction, Fabrication & Other Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	129,000.00	129,000.00		
MES2022-36	Procurement of Construction, Fabrication & Other Supplies	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	588,870.00	588,870.00		
MES2022-37	Procurement of Spare Parts of Vehicles and machineries	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	770,000.00	770,000.00		as the need arises
MES2022-38	Procurement of Spare Parts of Vehicles and machineries	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	576,530.00	576,530.00		as the need arises
MES2022-39	Procurement of other supplies and materials	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	194,900.00	194,900.00		
MES2022-40	Procurement of other supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	551,500.00	551,500.00		
MES2022-41	Procurement of semi expendable and agricultural expenses	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	192,100.00	192,100.00		
MES2022-42	Procurement of semi-expendable furnitures and fixtures	Corp	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	150,000.00	150,000.00		
MES2022-43	Procurement of semi-expendable furnitures and fixtures	BDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	103,000.00	103,000.00		
MES2022-44	Procurement of Advertising and Promotional materials	Corp	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	60,000.00	60,000.00		
MES2022-45	Procurement of Advertising and Promotional materials	BDD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	200,000.00	200,000.00		
MES2022-46	Postage and deliveries	Corp	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	7,080.00	7,080.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES2022-47	Postage and deliveries 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,800.00	100,800.00		
MES2022-48	Procurement of Tokens & other souvenir items	Corp	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	250,000.00	250,000.00		
MES2022-49	Food & Meals	Corp	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	921,520.00	921,520.00		
MES2022-50	Land rental for seed production area in USM Kabacan	BDD	NO	NP-53.5 Agency-to-Agency	January	N/A	February	February	GoP	3,000,000.00	3,000,000.00		
	COMMUNICATION EXPENSES												
MES2022-51	Postpaid lines for Smart and Globe	Corp	NO	Direct Contracting	January	N/A	February	February	GoP	36,000.00	36,000.00		
MES2022-52	Communication Expenses for the January-June	Corp & BDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	42,000.00	42,000.00		
MES2022-53	Communication Expenses for the July-December, 2022	Corp & BDD	NO	Direct Contracting	June	N/A	July	July	GoP	42,000.00	42,000.00		
	AIR FARE AND OTHER EXPENSES												
MES2022-54	Plane tickets and other air fare charges	Corp & BDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	150,000.00	150,000.00		
MES2022-55	Purchase of Electric Motor and Induction Motor	BDD	NO	NP-53.9 - Small Value Procurement	July	N/A				200,000.00		200,000.00	
	TOTAL									23,747,856.71	23,547,856.71	200,000.00	

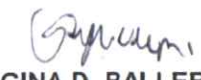
Prepared


MARIFEL A. ASTILLO
 BAC Secretariat

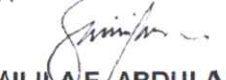
Certified Funds Available:


CLAIRE MINETTE B. CACANINDIN
 Accountant II

Noted:


GINA D. BALLERAS
 BAC Chair

Approved:


SAILILA E. ABDULA, PhD
 Head of the Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Supplemental Annual Procurement Plan for FY 2022

RESEARCH AND DEVELOPMENT UNIT - Trust Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB. 2022	FEB. 2022	GoP	9,511.67	9,511.67		NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (RTF-322.Y2-022), MOOE under RiceBIS (RTF-323-022)
Project 2	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	100.00	100.00		- Multi-Purpose Seeder Project -Year 3 (RTF-312.Y3-022)
Project 3	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the year 2022 (not available at the PS)	R&D	NO	Shopping	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	4,600.00	4,600.00		Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (RTF-322.Y2-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022)
Project 19	Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	1,740.00	1,740.00		- NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022)
Project 47	Procurement of Drugs and Medicines Vitamin C (Ascorbate Acid) of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	6,000.00	6,000.00		- Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (RTF-322.Y2-022)
Project 28	Procurement of General Merchandise Items (Vacuum Bags, Sando Bag, Eco Bag etc.) of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	15,762.25	15,762.25		Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (RTF-322.Y2-022), MOOE under RiceBIS (RTF-323-022)
Project 7	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	19,400.00	19,400.00		- Multi-Purpose Seeder Project -Year 3 (RTF-312.Y3-022)
Project 23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for year 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	13,230.90	13,230.90		Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (RTF-322.Y2-022), MOOE under RiceBIS (RTF-323-022)
Project 25	Procurement of Vehicle Rental Services of DA-PhilRice Bicol for the year of 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	77,000.00	77,000.00		NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (RTF-322.Y2-022), MOOE under RiceBIS (RTF-323-022)
Project 27	Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	24,463.67	24,463.67		Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (RTF-322.Y2-022), MOOE under RiceBIS (RTF-323-022), Multi-Purpose Seeder Project -Year 3 (RTF-312.Y3-022)
Project 44	Postage and Delivery Expenses of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	15,288.00	15,288.00		Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (RTF-322.Y2-022), MOOE under RiceBIS (RTF-323-022)
										187,096.49	187,096.49		

RESEARCH AND DEVELOPMENT UNIT - Corporate Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB. 2022	FEB. 2022	GoP	10,002.56	10,002.56		- PRISM Expenses (ASD-213-000)
Project 19	Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	18,001.00	18,001.00		- PRISM Expenses (ASD-213-000)
Project 27	Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	10,000.00	10,000.00		- PRISM Expenses (ASD-213-000)
Project 41	Venue Rental for Various Activities of of DA-PhilRice Bicol for 2022	R&D	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AS NEED ARISES	AS NEED ARISES	GoP	32,000.00	32,000.00		- PRISM Expenses (ASD-213-000)
Project 2	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	10,800.00	10,800.00		- PRISM Expenses (ASD-213-000)
Project 44	Postage and Delivery Expenses of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	11,200.00	11,200.00		- PRISM Expenses (ASD-213-000)
										92,003.56	92,003.56		

BUSINESS DEVELOPMENT UNIT - SAMAR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB. 2022	FEB. 2022	GoP	116,565.37	116,565.37		- Business Development Unit - Samar (RTF-325Y-071)
Project 3	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Samar Satellite Station for the year 2022 (not available at the PS)	Samar	NO	Shopping	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	415.00	415.00		- Business Development Unit - Samar (RTF-325Y-071)
Project 18	Procurement of Semi-Expandable Furniture and Fixtures of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	80,750.00	80,750.00		- Business Development Unit - Samar (RTF-325Y-071)
Project 4	Procurement of I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Samar Satellite Station for the year 2022 (not available at the PS)	Samar	NO	Shopping	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	9,800.00	9,800.00		- Business Development Unit - Samar (RTF-325Y-071)

Project 10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Samar Satellite Station for year 2022 (not available at the PS)	Samar	NO	Shopping	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	340.00	340.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 19	Procurement of Diesel and Gasoline Requirement of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	645,128.00	645,128.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 47	Procurement of Drugs and Medicines (OTC Medicines) of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	4,000.00	4,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 5	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	9,000.00	9,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment Electronic Supplies and Semi-Expendable Equipment of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	229,145.00	229,145.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	119,180.00	119,180.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 14	Procurement of Personal Protective Equipment (PPE) of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	9,900.00	9,900.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 7	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	451,500.00	451,500.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 8	Procurement of Various Agricultural and Marine Supplies of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	14,500.00	14,500.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 28	Procurement of General Merchandise Items (Liquified Petroleum Gas, Thread, Sack Thread etc.) of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	12,800.00	12,800.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 30	Procurement of Semi-Expendable Sports Equipment of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	20,050.00	20,050.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 36	Repairs and Maintenance of Transportation Equipment of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	40,000.00	40,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 35	Repairs and Maintenance of Furniture and Fixtures of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	20,000.00	20,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 32	Repairs and Maintenance of various Machineries and Equipment of DA-PhilRice Samar Satellite Station for 2022	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	82,982.51	82,982.51	-	Business Development Unit - Samar (RTF-325Y-071)
Project 33	Repairs and Maintenance of various Other Property, Plant and Equipment of DA-PhilRice Samar Satellite Station for 2022	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	81,784.29	81,784.29	-	Business Development Unit - Samar (RTF-325Y-071)
Project 34	Repairs and Maintenance of various Semi-Expendable SME of DA-PhilRice Samar Satellite Station for 2022	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	20,000.00	20,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 39	Repairs and Maintenance of various Power Supply System of DA-PhilRice Samar Satellite Station for 2022	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	30,000.00	30,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 37	Repairs and Maintenance of various Land Improvements of DA-PhilRice Samar Satellite Station for 2022	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	50,000.00	50,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 2	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	16,800.00	16,800.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 44	Postage and Delivery Expenses of DA-PhilRice Samar Satellite Station for 2022	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	6,500.00	6,500.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 38	Utility:Cable,Satellite and Radio Expenses of DA-PhilRice Samar Satellite Station for 2022	Samar	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	6,600.00	6,600.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 21	Utilities: Electricity Expense of DA-PhilRice Samar Satellite Station and Samar Satellite Station for 2022	Samar	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	211,999.92	211,999.92	-	Business Development Unit - Samar (RTF-325Y-071)
Project 22	Utility: Internet Connection Expense of DA-PhilRice Samar Satellite Station for 2022	Samar	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	22,800.00	22,800.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 29	Plane Fare of DA-PhilRice Samar Satellite Station staff for the year 2022	Samar	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	50,000.00	50,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Samar Satellite Station for year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	9,000.00	9,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 27	Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	24,000.00	24,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 40	Procurement of 2022 purified drinking water for staff and visitors consumption with hot and cold water dispenser to be installed in specific areas within DA-PhilRice Samar Satellite Station from January to June 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	28,800.00	28,800.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 26	Milling Expenses of DA-PhilRice Samar Satellite Station for the year 2022	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	104,000.00	104,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 46	Utility: Postpaid Expense of DA-PhilRice Samar Satellite Station for 2022	Samar	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	24,000.00	24,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
										2,552,340.09	2,552,340.09		

Research and Development - Trust Fund 187,096.49
Research and Development - Corporate Fund 92,003.56



Business Development Unit -Samar 2,552,340.09
2,831,440.14


Prepared and Consolidated By:


IAN STALLONE G. PALIMA
BAC Secretariat

Bids and Awards Committee:


RONA T. DOLLENTAS
BAC Chairperson

Approved By:


VICTORIA C. LAPITAN
Head of Procuring Entity

Certified Funds Available:


LOVELY P. ESPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Supplemental Annual Procurement Plan for FY 2022

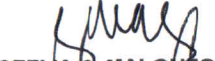
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-307.Y3B SME 002	Office supplies not available in PS DBM for the year 2022	Research	NO	NP-53.9 - Small Value Procurement	08-Feb-22	14-Feb-22	18-Feb-22	21-Feb-22	GoP	5,144.25	5,144.25	-	MOA expiration date March 31, 2022
RTF-307.Y3 SME 002	Office supplies not available in PS DBM for the year 2022	Research	NO	NP-53.9 - Small Value Procurement	17-Feb-22	21-Feb-22	23-Feb-22	23-Feb-22	GoP	664.00	664.00	-	MOA expiration date March 31, 2022
RTF-307.Y3 SME 005	Fuel, oil and lubricants	Research	NO	NP-53.9 - Small Value Procurement	08-Feb-22	14-Feb-22	18-Feb-22	21-Feb-22	GoP	3,720.00	3,720.00	-	MOA expiration date March 31, 2022
RTF-322.Y2 OMO 001	Food - meals and snacks	Development	NO	NP-53.9 - Small Value Procurement	21-Feb-22	04-Mar-22	07-Mar-22	07-Mar-22	GoP	18,352.84	18,352.84	-	MOA expiration date March 31, 2022
RTF-322.Y2 SME 004	Other supplies	Development	NO	NP-53.9 - Small Value Procurement	04-Mar-22	10-Mar-22	11-Mar-22	14-Mar-22	GoP	15,450.00	15,450.00	-	MOA expiration date March 31, 2022
RTF-322.Y2 SME 005	Fuel, oil and lubricants	Development	NO	NP-53.9 - Small Value Procurement	14-Jan-22	18-Jan-22	20-Jan-22	21-Jan-22	GoP	2,561.00	2,561.00	-	MOA expiration date March 31, 2022
RTF-246.Y6 SME 003	Agricultural Supplies	Research	NO	NP-53.9 - Small Value Procurement	15-Mar-22	23-Mar-22	25-Mar-22	28-Mar-22	GoP	53,043.08	53,043.08	-	MOA expiration date August 31, 2022
RTF-246.Y6 SME 005	Fuel, oil and lubricants	Research	NO	NP-53.9 - Small Value Procurement	03-Mar-22	09-Mar-22	11-Mar-22	14-Mar-22	GoP	7,500.00	7,500.00	-	MOA expiration date August 31, 2022
RTF-246.Y6 OMO 001	Food - meals and snacks	Research	NO	NP-53.9 - Small Value Procurement	18-Mar-22	24-Mar-22	30-Mar-22	31-Mar-22	GoP	12,977.86	12,977.86	-	MOA expiration date August 31, 2022
RTF-323 COM	Prepaid cellcards	Development	NO	NP-53.9 - Small Value Procurement	20-Jan-22	27-Jan-22	28-Jan-22	31-Jan-22	GoP	14,914.29	14,914.29	-	MOA expiration date December 31, 2022
RTF-323 SME 003	Agricultural Supplies	Development	NO	NP-53.9 - Small Value Procurement	15-Mar-22	24-Mar-22	25-Mar-22	28-Mar-22	GoP	135,000.00	135,000.00	-	MOA expiration date December 31, 2022
RTF-323 SME 005	Fuel, oil and lubricants	Development	NO	NP-53.9 - Small Value Procurement	15-Mar-22	24-Mar-22	04-Apr-22	05-Apr-22	GoP	90,000.00	90,000.00	-	MOA expiration date December 31, 2022
RTF-323 OMO 001	Food - meals and snacks	Development	NO	NP-53.9 - Small Value Procurement	15-Mar-22	24-Mar-22	04-Apr-22	05-Apr-22	GoP	196,666.67	196,666.67	-	MOA expiration date December 31, 2022
RTF-323 OMO 002	Vehicle rental with provision of Driver	Development	NO	NP-53.9 - Small Value Procurement	15-Mar-22	24-Mar-22	04-Apr-22	05-Apr-22	GoP	45,000.00	45,000.00	-	MOA expiration date December 31, 2022
RTF-322.Y3 COM	Prepaid cards	Development	NO	NP-53.9 - Small Value Procurement	15-Apr-22	20-Apr-22	22-Apr-22	25-Apr-22	GoP	15,360.00	15,360.00	-	MOA expiration date December 31, 2022
RTF-322.Y3 SME 001	Commonly used OFFICE and IT SUPPLIES (CSE)	Development	NO	NP-53.5 Agency-to-Agency	01-Apr-22	07-Apr-22	07-Apr-22	08-Apr-22	GoP	23,733.00	23,733.00	-	MOA expiration date December 31, 2022
RTF-322.Y3 SME 002	Office supplies not available in PS DBM	Development	NO	NP-53.9 - Small Value Procurement	11-Apr-22	18-Apr-22	20-Apr-22	21-Apr-22	GoP	74,750.00	74,750.00	-	MOA expiration date December 31, 2022
RTF-322.Y3 SME 003	IT supplies not available in PS DBM	Development	NO	NP-53.9 - Small Value Procurement	11-Apr-22	18-Apr-22	20-Apr-22	21-Apr-22	GoP	34,800.00	34,800.00	-	MOA expiration date December 31, 2022
RTF-322.Y3 SME 005	Fuel, oil and lubricants	Development	NO	NP-53.9 - Small Value Procurement	11-Apr-22	20-Apr-22	21-Apr-22	25-Apr-22	GoP	72,000.00	72,000.00	-	MOA expiration date December 31, 2022
RTF-322.Y3 SME 005	Souvenirs/ Tokens	Development	NO	NP-53.9 - Small Value Procurement	11-Apr-22	18-Apr-22	20-Apr-22	21-Apr-22	GoP	32,000.00	32,000.00	-	MOA expiration date December 31, 2022
RTF-322.Y3 OMO 001	Food - meals and snacks	Development	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	184,000.00	184,000.00	-	MOA expiration date December 31, 2022

RTF-322.Y3 OMO 002	Vehicle rental with provision of Driver	Development	NO	NP-53.9 - Small Value Procurement	15-Apr-22	26-Apr-22	28-Apr-22	29-Apr-22	GoP	50,000.00	50,000.00	-	MOA expiration date December 31, 2022
RTF-340A SME 003	Agricultural Supplies	Research	NO	NP-53.9 - Small Value Procurement	10-Jun-22	17-Jun-22	28-Jun-22	29-Jun-22	GoP	58,725.00	58,725.00	-	MOA expiration date December 31, 2022
RTF-340A SME 005	Fuel, oil and lubricants	Research	NO	NP-53.9 - Small Value Procurement	10-Jun-22	17-Jun-22	28-Jun-22	29-Jun-22	GoP	11,275.00	11,275.00	-	MOA expiration date December 31, 2022
RTF-340A OMO 001	Food - meals and snacks	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	GoP	10,000.00	10,000.00	-	MOA expiration date December 31, 2022
-	-	-			-	-	TOTAL TRUST			1,167,636.99	1,167,636.99	-	-

PREPARED BY:


ROUELLA S. MELEGRITO
Administrative Officer II


CERTIFIED CORRECT:


OFELIA C. MALONZO
BAC Chair

APPROVED BY:


JOY BARTOLOME A. DULDULAO
OIC-Branch Director

CERTIFIED FUNDS AVAILABLE:


KRISTINE M. PAGGAO
Accountant II