

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 002-000	Communication, Cellcards and Postage	TMSD	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	13,200.00	13,200.00		
RCE 002-000	Supplies and Materials not available from DBM-PS, various field supplies	TMSD	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	97,580.48	97,580.48		
RCE 002-000	Other MOOE- Other supplies, contingency	TMSD	No	NP-53.9- Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,259,367.50	2,259,367.50		
RCE 002-000	Other MOOE- Venue accommodation, food, materials	TMSD	No	Lease of Venue	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,952,580.00	1,952,580.00		
RCE 002-000	Other MOOE, other supplies and materials	TMSD	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	275,184.50	275,184.50		
RCE 003-000	Procurement of supplies not available from PS-DBM	DevComm	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	110,027.50	110,027.50		
RCE 003-000	Communication, Cellcards and Postage	DevComm	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	20,000.00	20,000.00		
RCE 003-000	Professional fees, media services, printing, publication, calendar	DevComm	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,149,000.00	1,149,000.00		
RCE 003-000	Procurement of media services for printing and publications	DevComm	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,190,830.00	4,190,830.00		
RCE 003-000	Other MOOE- token materials	DevComm	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCE 003-000	Venue and accommodation	DevComm	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCE 003-000	Meals and snacks	DevComm	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	60,450.00	60,450.00		
RCE 003-000	Renewal of Subscription, Software Adobe Creative Cloud	DevComm	No	Direct Contracting	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	200,000.00	200,000.00		
RCE 003-000	Procurement of services for desktop rental	DevComm	No	NP-53.9- Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,100,000.00	1,100,000.00		
RCS 003-003	Communication Expenses- prepaid cards & postage	SED	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	132,000.00	132,000.00		
RCS 003-003	Professional Services- Monitoring & Evaluation	SED	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,262,500.00	1,262,500.00		
RCS 003-003	Meals and snacks	SED	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	546,600.00	546,600.00		
RCS 003-003	Training Expenses	SED	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	130,400.00	130,400.00		
RCS 003-003	Accommodation	SED	No	Lease of Venue	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,130,000.00	1,130,000.00		
RCS 003-003	Vehicle rental, Travels, Per Diem	SED	No	NP-53.9- Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	7,539,000.00	7,539,000.00		
RCS 003-003	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	SED	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	119,400.00	119,400.00		
RCS 003-003	Other MOOE- tokens	SED	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	106,500.00	106,500.00		
RCS 002-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/Basic	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	84,070.53	84,070.53		
RCS 002-002A	Training Expense	PBBD/Basic	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 002-002A	Communication, Postage and Cellcards	PBBD/Basic	No	NP-53.9- Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,260.00	6,260.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 002-002A	Repairs and Maintenance	PBBD/Basic	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	20,000.00	20,000.00		
RCS 002-003A	Communication - Renewal internet subscription	ISD	No	Direct Contracting	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	150,000.00	150,000.00		
RCS 002-003B	Supplies and Materials not available from DBM-PS	GRD-STU	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	47,907.70	47,907.70		
RCS 002-003B	Other MOOE- Other supplies (swab test kits, water, groceries)	GRD-STU	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	99,800.00	99,800.00		
RCS 002-003B	Communication, Postage and Cellcards	GRD-STU	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,780.30	6,780.30		
RCS 002-003B	Other MOOE- lodging	GRD-STU	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	196,000.00	196,000.00		
RCS 003-001	Procurement of supplies and materials not available at PS-DBM, field supplies, office supplies, other supplies	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,228.06	45,228.06		
RCS 003-001	Travel expenses, per diem	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	180,000.00	180,000.00		
RCS 003-001	Other MOOE- Laboratory Supplies and Materials	GRD	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	3,164,324.00	3,164,324.00		
RCS 003-001	Communications, postage and cellcards	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,000.00	4,000.00		
RCS 003-001	Repairs & Maintenance, various lab equipment	GRD	No	Direct Contracting	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	150,000.00	150,000.00		
RCS 003-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/INCT	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	31,103.97	31,103.97		
RCS 003-002A	Communications, postage and cellcards	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	100,000.00	100,000.00		
RCS 003-002A	Meals and snacks	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	65,500.00	65,500.00		
RCS 003-002A	Token/Souvenirs	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002A	Repairs and Maintenance	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	75,135.17	75,135.17		
RCS 003-002A	Other MOOE- swab testing kit, contingency	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCS 003-002A	Other MOOE- printing & publication, notarial	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	71,300.00	71,300.00		
RCS 003-002B	Communication, Cellcards and Postage	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,300.00	7,300.00		
RCS 003-002C	Communication, Cellcards and Postage	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	33,000.00	33,000.00		
RCS 003-002C	Other MOOE- Other supplies (swab test kits, water, groceries)	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	24,000.00	24,000.00		
RCS 003-002D	Communication, Cellcards and Postage	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	8,000.00	8,000.00		
RCS 003-002D	Rent expense, vehicle & others	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,000.00	6,000.00		
RCS 003-002D	Meals and snacks	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	37,852.00	37,852.00		
RCS 003-002D	Repairs and Maintenance	PBBD/INCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-002D	Other MOOE- token, groceries, other supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	3,692.40	3,692.40		
RCS 003-004	Supplies and Materials not available from DBM-PS	ASPPD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	86,090.72	86,090.72		
RCS 003-004	Other MOOE- Professional services	ASPPD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	217,503.00	217,503.00		
RCS 003-004	Other MOOE- other supplies, swab testing, etc	ASPPD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	130,626.00	130,626.00		
RCS 005-001	Procurement of Various Media Services/Printing/Publication	ComRel	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	950,000.00	950,000.00		
RCS 005-001	Communication, Cellcards and Postage	ComRel	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,800.00	30,800.00		
RCS 005-001	Tokens and souvenirs	ComRel	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	35,168.00	35,168.00		
RCS 005-001	Printing of materials and labels	ComRel	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	343,236.00	343,236.00		
RCS 005-002	Supplies and Materials not available from DBM-PS	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	27,154.78	27,154.78		
RCS 005-002	Other MOOE- other supplies, streamers, stickers	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	5,000.00	5,000.00		
RCS 005-002	Professional Services	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	200,000.00	200,000.00		
RCS 005-002	Souvenir Items/Tokens	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	894,713.55	894,713.55		
RCS 005-002	Lodging and accommodation	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	300,000.00	300,000.00		
RCS 005-002	Meals and snacks	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	303,331.67	303,331.67		
RCS 005-002	Other MOOE- swab testing kit, contingency	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	20,000.00	20,000.00		
RCS 006-000	Other MOOE- other materials, contingency, meals, accommodations, etc.	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	108,708.00	108,708.00		
RCS 006-000	Supplies and Materials not available from PS-DBM	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	176,756.05	176,756.05		
RCS 006-000	Communication Expenses- prepaid cards & postpaid lines, SMART & PLDT	RCEF-PMO	No	Direct Contracting	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	642,800.00	642,800.00		
RCS 003-002A	Other MOOE- registration of variety	PBBD/NCT	No	Agency to Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	45,600.00	45,600.00		
RCS 006-000	Procurement of Calibration of weighing scale	RCEF-PMO	No	Agency to Agency	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	10,800.00	10,800.00		
RCS 002-002A	Procurement of Lease of Venue including accommodations, meals and snacks during PBBD Planning Workshop	PBBD/NCT	No	Lease of Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	122,000.00	122,000.00		
RCS 003-002A	Procurement of Lease of Venue including accommodations, meals and snacks during PBBD Planning Workshop	PBBD/NCT	No	Lease of Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	142,800.00	142,800.00		
RCS 006-000	Communication Expenses- prepaid cards & postpaid lines, SMART & PLDT	RCEF-PMO	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	557,200.00	557,200.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-000	Procurement of Repair and maintenance of PhilRice vehicle	PPD	No	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	73,000.00	73,000.00		
RCE 002-000	Procurement of Repair and maintenance of PhilRice vehicle	PPD	No	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	122,000.00	122,000.00		
RCE 002-000	Communication, Cellcards and Postage	TMSD	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	29,800.00	29,800.00		
RCS 002-003A	Communication - Renewal internet subscription	ISD	No	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	450,000.00	450,000.00		
RCS 002-003B	Communication, Postage and Cellcards	GRD-STU	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	7,000.00	7,000.00		
RCS 003-001	Communications, postage and cellcards	GRD	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	15,500.00	15,500.00		
RCS 003-002A	Communications, postage and cellcards	PBBD/NCT	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	16,800.00	16,800.00		
RCS 003-002B	Communication, Cellcards and Postage	PBBD/NCT	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	2,700.00	2,700.00		
RCS 003-002D	Communication, Cellcards and Postage	PBBD/NCT	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	4,200.00	4,200.00		
RCS 004-001	Procurement of EMAS (Effective Microorganism Activated Solution)	RCEF-PMO	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	327,600.00	327,600.00		
RCS 003-001	Other MOOE- Laboratory Supplies and Materials	GRD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,274,991.00	1,274,991.00		
RCS 003-001	Procurement of supplies and materials not available at PS-DBM, field supplies	GRD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	43,277.94	43,277.94		
RCE 003-000	Procurement of media services for printing and publications	DevComm	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	8,202,900.00	8,202,900.00		
RCS 003-003	Professional Services- Monitoring & Evaluation	SED	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,800,000.00	1,800,000.00		
RCS 003-002B	Procurement of various Agricultural inputs and Supplies	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	37,365.52	37,365.52		
RCE 002-000	Supplies and Materials not available from DBM-PS, various field supplies	TMSD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	57,871.36	57,871.36		
RCS 002-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/Basic	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	151,563.87	151,563.87		
RCS 003-004	Supplies and Materials not available from DBM-PS	ASPPD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	11,961.28	11,961.28		
RCS 003-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	367,447.44	367,447.44		
RCS 006-000	Other MOOE- other materials, contingency, meals, accommodations, rentals	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	900,000.00	900,000.00		
RCS 006-000	Other MOOE- other materials, contingency, meals, accommodations, rentals	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	900,000.00	900,000.00		
RCS 006-000	Other MOOE- other materials, contingency, meals, accommodations, rentals	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	252,000.00	252,000.00		
RCS 006-000	Meals and snacks	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	868,716.00	868,716.00		
RCS 006-000	Tokens and souvenirs	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	724,650.00	724,650.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Supplies and Materials not available from PS-DBM	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	256,932.45	256,932.45		
RCS 006-000	Supplies and Materials not available from PS-DBM, IT equipment and supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	792,900.00	792,900.00		
RCE 002-000	Other MOOE- Venue accommodation, food, materials	TMSD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,269,820.00	2,269,820.00		
RCE 002-000	Other MOOE- Other supplies, contingency	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	156,510.00	156,510.00		
RCE 002-000	Supplies and Materials not available from DBM-PS, various field supplies	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	724,738.16	724,738.16		
RCE-002-002	Other MOOE- Venue accommodation, food, materials	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	98,100.00	98,100.00		
RCE 003-000	Meals and snacks	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	39,550.00	39,550.00		
RCE 003-000	Communication, Cellcards and Postage	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	24,000.00	24,000.00		
RCE 003-000	Procurement of supplies not available from PS-DBM	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	62,972.50	62,972.50		
RCE 003-000	Renewal of Subscription, Software Adobe Creative Cloud	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	700,000.00	700,000.00		
RCE 003-000	Professional fees, media services, printing, publication, calendar	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,851,000.00	1,851,000.00		
RCE 003-000	Subscription, software	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	557,000.00	557,000.00		
RCE 003-000	Vehicle rental	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	335,000.00	335,000.00		
RCE 003-000	Professional Services for Video Production	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	75,000.00	75,000.00		
RCS 002-001A	Hauling of Certified Seeds	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	99,400.00	99,400.00		
RCS 002-001B	Supplies and Materials not available from PS-DBM	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	91,511.50	91,511.50		
RCS 004-001	Supplies and Materials not available from PS-DBM, Field Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	872,680.00	872,680.00		
RCS 004-002	Supplies and Materials not available from PS-DBM	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	4,000.00	4,000.00		
RCS 002-002A	Communication, Postage and Cellcards	PBBD/Basic	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	9,900.00	9,900.00		
RCS 002-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/Basic	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	139,345.60	139,345.60		
RCS 002-003A	Communications, postage and cellcards	ISD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	22,500.00	22,500.00		
RCS 002-003A	Supplies and Materials not available from DBM-PS	ISD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	23,400.00	23,400.00		
RCS 002-003B	Supplies and Materials not available from DBM-PS	GRD-STU	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	47,900.00	47,900.00		
RCS 003-001	Repairs & Maintenance, various lab equipment	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	975,000.00	975,000.00		
RCS 003-001	Procurement of 100 units Taq DNA Polymerase	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	470,000.00	470,000.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-001	Procurement of supplies and materials not available at PS-DBM, field supplies, office supplies, other supplies	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	811,494.00	811,494.00		
RCS 003-004	Communication Expenses- prepaid cards & postage	ASPPD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	7,200.00	7,200.00		
RCS 003-004	Supplies and Materials not available from DBM-PS	ASPPD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	94,202.42	94,202.42		
RCS 003-003	Vehicle rental, Travels, Per Diem	SED	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	700,000.00	700,000.00		
RCS 003-003	Procurement of Tokens	SED	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	920,000.00	920,000.00		
RCS 005-001	Communication, Cellcards and Postage	ComRel	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	19,200.00	19,200.00		
RCS 005-002	Communication, Cellcards and Postage	TMS/Au	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	3,600.00	3,600.00		
RCS 005-002	Meals and snacks	TMS/Au	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	4,800.00	4,800.00		
RCS 005-002	Supplies and Materials not available from DBM-PS, Office Supplies	TMS/Au	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	43,519.96	43,519.96		
RCS 003-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	528,919.42	528,919.42		
RCS 003-002B	Meals and snacks	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	2,300.00	2,300.00		
RCS 003-002B	Supplies and Materials not available from DBM-PS, Office Supplies, IT Peripherals, Others	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	294,175.52	294,175.52		
RCS 003-002C	Procurement of Supplies and Materials not available from DBM-PS, laboratory supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	132,600.00	132,600.00		
RCS 003-002C	Procurement of Supplies and Materials not available from DBM-PS, Office supplies, agri supplies, others	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	18,265.00	18,265.00		
RCS 003-002D	Meals and snacks	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	6,400.00	6,400.00		
RCS 003-002D	Supplies and Materials not available from DBM-PS, Office Supplies, Janitorial supplies, Others	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	338,789.21	338,789.21		
	Total RCEF-PMO CES								Special Purpose Fund	63,876,132.03	63,876,132.03		
RCS 002-001A	Certified Seed Acquisition and Delivery	RCEF-PMO/CS	No						Special Purpose Fund	2,653,011,060.00	2,653,011,060.00		MCA with partners
RCS 002-003C	Support to BPI-NSQCS for Fund Transfer	BPI-NSQCS	No						Special Purpose Fund	80,000,000.00	80,000,000.00		MCA with partners
RCS 003-002A	Fund transfer to Branch and Cooperators	PBBD/NCT	No						Special Purpose Fund	14,448,752.00	14,448,752.00		
RCE 003-000	Fund Transfer to Branch Stations	All stations	No						Special Purpose Fund	7,000,000.00	7,000,000.00		
RCS 005-001	Fund Transfer to Branch Stations	All stations	No						Special Purpose Fund	2,967,636.00	2,967,636.00		
RCS 005-002	Fund Transfer to Branch Stations	all stations	No						Special Purpose Fund	8,440,384.00	8,440,384.00		
RCE 002-000	Fund transfer to branch stations	All stations	No						Special Purpose Fund	59,400,000.00	59,400,000.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2022

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-002A	Other MOE- Labor and Wages		PBBD/NCT	No						Special Purpose Fund	3,584,132.00	3,584,132.00		
RCS 003-002B	Other MOE- Labor and Wages		PBBD/NCT	No						Special Purpose Fund	239,570.96	239,570.96		
RCS 005-001	Other MOE- Labor and Wages		ComRel	No						Special Purpose Fund	1,529,760.00	1,529,760.00		
RCS 003-004	Other MOE- Labor and Wages		ASPPD	No						Special Purpose Fund	461,675.58	461,675.58		
RCS 002-002A	Other MOE- Labor and Wages		PBBD/Basic	No						Special Purpose Fund	2,322,484.00	2,322,484.00		
RCS 003-001	Other MOOE- Labor and Wages		GRD	No						Special Purpose Fund	1,730,436.00	1,730,436.00		
RCS 003-002C	Other MOOE- Labor and Wages		PBBD/NCT	No						Special Purpose Fund	477,634.00	477,634.00		
RCS 003-002D	Other MOOE- Labors and wages		PBBD/NCT	No						Special Purpose Fund	745,530.39	745,530.39		
RCS 003-002A	Other MOOE- land prep and irrigation fee		PBBD/NCT	No						Special Purpose Fund	30,000.00	30,000.00		
RCE 002-000	Other MOE- Labor and Wages		TMSD	No						Special Purpose Fund	2,332,248.00	2,332,248.00		
RCS 003-003	Other MOE- Labor and Wages		SED	No						Special Purpose Fund	9,972,492.00	9,972,492.00		
RCS 005-002	Other MOE- Labor and Wages		TMS/Au	No						Special Purpose Fund	443,304.00	443,304.00		
RCS 003-001	Other MOOE- Training and Seminar registration		GRD	No						Special Purpose Fund	30,000.00	30,000.00		
RCS 004-000	Other MOOE, for land preparation		Techo Demo	No						Special Purpose Fund	38,640,000.00	38,640,000.00		LOA with partners
RCS 004-000	Other MOOE, for selected farmers		Techo Demo	No						Special Purpose Fund	10,080,000.00	10,080,000.00		LOA with partners
RCS 004-000	Other MOOE- MOET, from BDD		Techo Demo	No						Special Purpose Fund	8,100,000.00	8,100,000.00		
RCS 004-000	Other MOOE- Professional services		Techo Demo	No						Special Purpose Fund	201,504.00	201,504.00		
RCS 006-000	Other MOOE, Labor and Wages		RCEF-PMO	No						Special Purpose Fund	98,470,876.00	98,470,876.00		LOA with partners
RCE 003-000	Other MOOE-Labor and Wages		DevComm	No						Special Purpose Fund	3,962,270.00	3,962,270.00		
RCS 002-003A	Other MOOE-Labor and Wages		ISD	No						Special Purpose Fund	806,016.00	806,016.00		
RCS 002-003B	Other MOOE-Labor and Wages		GRD-STU	No						Special Purpose Fund	1,120,536.00	1,120,536.00		
RCE 002-000	Travel expenses, per diem		TMSD	No						Special Purpose Fund	260,000.00	260,000.00		
RCE 003-000	Travel expenses, per diem		DevComm	No						Special Purpose Fund	260,000.00	260,000.00		
RCS 003-003	Travel expenses, per diem		SED	No						Special Purpose Fund	6,679,658.00	6,679,658.00		
RCS 002-003B	Travel expenses, per diem		GRD-STU	No						Special Purpose Fund	1,017,000.00	1,017,000.00		
RCS 003-002A	Travel expenses, per diem		PBBD/NCT	No						Special Purpose Fund	594,400.00	594,400.00		
RCS 003-002B	Travel expenses, per diem		PBBD/NCT	No						Special Purpose Fund	81,700.00	81,700.00		
RCS 003-002C	Travel expenses, per diem		PBBD/NCT	No						Special Purpose Fund	74,000.00	74,000.00		
RCS 003-002D	Travel expenses, per diem		PBBD/NCT	No						Special Purpose Fund	32,000.00	32,000.00		
RCS 004-000	Other MOOE, supplies and materials included in the LOA		Techo Demo	No						Special Purpose Fund	11,800,000.00	11,800,000.00		LOA with partners

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 005-001	Travel expenses, per diem	ComRel	No						Special Purpose Fund	180,000.00	180,000.00		
RCS 002-003A	Travel expenses, per diem	ISD	No						Special Purpose Fund	49,100.00	49,100.00		
RCS 006-000	Travel expenses, per diem	RCEF-PMO	No						Special Purpose Fund	4,017,237.00	4,017,237.00		
RCS 005-002	Travel expenses, per diem	TMS/Au	No						Special Purpose Fund	530,472.04	530,472.04		
										3,036,123,867.97	3,036,123,867.97		
	GRAND TOTAL									3,100,000,000.00	3,100,000,000.00		

Prepared by:


MYLINE A. DILLA
RCEF BAC Secretariat

Certified funds available:

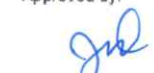

MICHELLE C. PADILLA
Accountant, RCEF-PMO

Recommended for Approval:


ROEL R. SUBALITA
RCEF BAC Chairperson


FLORDEZAH H. BORDEY
Director, RCEF-PMO

Approved by:


JOHN C. DE LEON
Executive Director

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Revised Annual Procurement Plan for FY 2022 (RCEF)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of petroleum fuel, oil and lubricants (POL) products through fleet card system for CY 2022	RCS-004-001/ RCS-006-000/ RCE-002-000/ RCE-003-000	YES	Competitive Bidding	November, 2021	December 2021	January, 2022	January, 2022	Special	477,355.00	477,355.00	-	Amount included in the competitive bidding under corporate, BDD, and trust fund
Project 2	Vehicle rental for March - July	RCS-002-001B/ RCS-004-002/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Special	900,000.00	900,000.00	-	
Project 3	Procurement of food/meals for the 1st semester (for meetings, field days, etc.)	RCS-002-001B/ RCS-004-001/ RCS-004-002/ RCS-006-000/ RCE-002-000/ RCE-003-000/ RCS-005-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Special	2,403,025.00	2,403,025.00	-	
Project 4	Procurement of common office supplies and equipment for the 1st semester	RCS-002-001B/ RCS-004-001/ RCS-006-000	NO	Shopping	February 2022	N/A	March 2022	March 2022	Special	291,655.56	291,655.56	-	
Project 5	Procurement of IT supplies and equipment for the 1st semester	RCS-002-001B/ RCS-004-001/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	120,056.02	120,056.02	-	
Project 6	Procurement of janitorial supplies for the 1st semester	RCS-002-001B/ RCS-004-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	6,561.81	6,561.81	-	
Project 7	Procurement of drugs and medicines for the 1st semester	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	34,650.00	34,650.00	-	
Project 8	Procurement of PPEs for the 1st semester	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	7,590.00	7,590.00	-	
Project 9	Procurement of prepaid load of LGUs for WS 2022	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	64,200.00	64,200.00	-	
Project 10	Procurement of agricultural supplies for the 1st semester (sacks, pails, pots, brown bag, etc.)	RCS-004-001/ RCS-004-002	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	61,500.00	61,500.00	-	
Project 11	Procurement of construction supplies for the 1st semester	RCS-004-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	95,310.00	95,310.00	-	
Project 12	Procurement of placards/tarpaulins/billboards for the 1st semester	RCS-004-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	160,000.00	160,000.00	-	
Project 13	Procurement of other supplies for the 1st semester (foldable chairs, tables, etc.)	RCS-004-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	24,640.00	24,640.00	-	
Project 14	Procurement of prepaid load for RCEF staff for the year 2022	RCS-006-000/ RCE-002-000/ RCE-003-000	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	158,200.00	158,200.00	-	
Project 15	ICT rentals for the year 2022	RCE-003-000/ RCS-005-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	430,000.00	430,000.00	-	
Project 16	Procurement of janitorial supplies for the 2nd semester	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	2,711.81	2,711.81	-	
Project 17	Procurement of common office supplies and equipment for the 2nd semester	RCS-002-001B/ RCS-006-000	NO	Shopping	June 2022	N/A	July 2022	July 2022	Special	80,359.80	80,359.80	-	
Project 18	Procurement of PPEs for the 2nd semester	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	7,590.00	7,590.00	-	

Project 19	Procurement of agricultural supplies for the 2nd semester (sacks, pails, pots, brown bags, etc.)	RCS-004-001/ RCS-004-002	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	61,500.00	61,500.00	-	
Project 20	Procurement of construction supplies for the 2nd semester	RCS-004-001	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	200.00	200.00	-	
Project 21	Procurement of temperature and humidity sensor	RCS-004-001	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	14,000.00	14,000.00	-	
Project 22	Procurement of placards/tarpaulins/billboards for the 2nd semester	RCS-004-001	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	160,000.00	160,000.00	-	
Project 23	Vehicle rental for August - December	RCS-002-001B/ RCS-004-002/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	Special	900,000.00	900,000.00	-	
Project 24	Procurement of food/meals for the 2nd semester	RCS-002-001B/ RCS-004-001/ RCS-004-002/ RCS-006-000/ RCE-003-000	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	Special	644,516.00	644,516.00	-	
Project 25	Procurement of prepaid load of LGUs for WS 2022	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	September 2022	September 2022	Special	64,200.00	64,200.00	-	
Project 26	Procurement of BDD products (seeds, MOET, etc.)	RCS-004-001	NO		N/A	N/A	N/A	N/A	Special	162,920.00	162,920.00	-	
Project 27	Venue rentals for the year 2022	RCS-002-001B/RCE-002-000	NO	NP-53.10 Lease of Real Property and Venue	February, 2022	March, 2022	March, 2022	March, 2022	Special	497,550.00	497,550.00	-	
Project 28	Procurement of tokens/souvenir items	RCS-004-001/ RCE-002-000/ RCE-003-000	NO	NP-53.9 - Small Value Procurement	February, 2022	March, 2022	March, 2022	March, 2022	Special	660,450.00	660,450.00	-	
Project 29	Procurement of drinking water	RCS-006-000/ RCE-003-000	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	February, 2022	February, 2022	I Purpos	3,630.00	3,630.00	-	
Project 30	Notarial services	RCS-006-000	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	February, 2022	February, 2022	Special	300.00	300.00	-	
Project 31	Calibration services	RCS-006-000	NO	NP-53.5 Agency-to-Agency	March, 2022	March, 2022	March, 2022	March, 2022	Special	3,600.00	3,600.00	-	
Project 32	Repair and maintenance of transportation equipment	RCS-006-000	NO	NP-53.9 - Small Value Procurement	March, 2022	March, 2022	March, 2022	March, 2022	Special	15,992.00	15,992.00	-	
Project 33	Mandatory maintenance of transportation equipment	RCS-006-000	NO	Direct Contracting	N/A	N/A	May, 2022	May, 2022	Special	27,628.00	27,628.00	-	
Project 34	Repair and maintenance of office equipment	RCE-002-000	NO	NP-53.9 - Small Value Procurement	March, 2022	May, 2022	May, 2022	May, 2022	Special	10,000.00	10,000.00	-	
Project 35	Electrical services	RCS-006-000	NO	Direct Contracting	May, 2022	May, 2022	May, 2022	May, 2022	Special	254,419.23	254,419.23	-	
Project 36	Repair of ICT Equipment	RCS-006-000	NO	NP-53.9 - Small Value Procurement	April, 2022	April, 2022	April, 2022	April, 2022	Special	11,100.00	11,100.00	-	
Project 37	Decoration rentals	RCE-002-000	NO	NP-53.9 - Small Value Procurement	April, 2022	April, 2022	April, 2022	April, 2022	Special	9,300.00	9,300.00	-	
Project 38	Binding services	RCE-002-000	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	May, 2022	May, 2022	Special	9,000.00	9,000.00	-	
Project 39	Procurement of seed materials	RCS-004-001	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	May, 2022	May, 2022	Special	43,200.00	43,200.00	-	
Project 40	Repair and maintenance of agricultural equipment	RCE-002-000	NO	NP-53.9 - Small Value Procurement	June, 2022	June, 2022	June, 2022	June, 2022	Special	6,500.00	6,500.00	-	
Project 41	Postage and courier services	RCS-006-000	NO	NP-53.9 - Small Value Procurement	June, 2022	June, 2022	June, 2022	June, 2022	Special	200.00	200.00	-	
Project 42	Video production	RCS-005-001	NO	NP-53.9 - Small Value Procurement	June, 2022	June, 2022	June, 2022	June, 2022	Special	38,000.00	38,000.00	-	
Project 43	Procurement of IT supplies for the 2nd semester of 2022	All RCEF	NO	NP-53.9 - Small Value Procurement	June, 2022	July, 2022	July, 2022	July, 2022	Special	7,000.00	7,000.00	-	

Project 44	Procurement of medical supplies for the 2nd semester of 2022	All RCEF	NO	NP-53.9 - Small Value Procurement	June, 2022	July, 2022	July, 2022	July, 2022	Special	1,570.00	1,570.00	-	
Project 45	Procurement of other supplies and materials for the 2nd semester	All RCEF	NO	NP-53.9 - Small Value Procurement	June, 2022	July, 2022	July, 2022	July, 2022	Special	30,350.00	30,350.00	-	
Project 46	Vehicle rental for strategic communication from April - December 2022	RCE-002-000/ RCE-003-000/ RCS-005-001	NO	NP-53.9 - Small Value Procurement	March, 2022	March, 2022	March, 2022	03/01/2022	Special	573,000.00	573,000.00	-	
										-	-	-	
TOTAL										9,535,530.23	9,535,530.23	-	

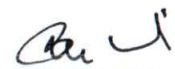
Prepared and Consolidated by:

Bids and Awards Committee:

Approved by:


MILDRED L. PENERA

Administrative Officer III/BAC Secretariat


MARY ANN U. BARADI
Chief SRS/BAC Chairperson 7/28


HAZEL JANE M. ORGE
QIC Branch Director

Certified Funds Available:


CAMILLE SHANE G. SALEM-BAPTISTA
Administrative Assistant II/Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Revised Annual Procurement Plan for FY 2022 (RCEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-003-000, RCS-002-001B, RCS-004-001, RCS-005-001, RCS-005-002, RCS-006-000	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st and 2nd Semester of 2022	RCEP	NO	NP-53.5 Agency-to-Agency	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	90,177.81	90,177.81		Strategic Communication (RCE-003-000), Certified Seed Distribution (RCS-002-001B), Technology Demonstration (RCS-004-001), Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001), Strengthening Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Support to Operations (RCS-006-000)
RCE-002-000	Procurement of Service for the use of Venue with Accommodation and Catering Services for the conduct of the Rice Specialist Training Course, Farmer's Field School and Field Day this May to September 2022 in Cataman, Northern Samar	RCEP	NO	NP-53.5 Agency-to-Agency	MAY 2022	MAY 2022	MAY 2022	MAY 2022	Special Purpose Fund	5,658,500.00	5,658,500.00		Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCE-002-000	Procurement of Meals and Snacks for the conduct of Rice Specialist Training Course, Farmer's Field School and Field Days on July to September 2022	RCEP	NO	Competitive Bidding	JUNE 2022	JUNE 2022	JUNE 2022	JUNE 2022	Special Purpose Fund	2,709,000.00	2,709,000.00		Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCS-006-000	Procurement of service for the periodic maintenance of DA-PhilRice Vehicles	RCEP	NO	Direct Contracting	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	49,238.63	49,238.63		- Support to Operations (RCS-006-000)
RCS-006-000	Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2022	RCEP	NO	Direct Contracting	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	36,333.71	36,333.71		- Support to Operations (RCS-006-000)
RCS-006-000	Utilities: Electricity Expense of DA-PhilRice Bicol Station for 2022	RCEP	NO	Direct Contracting	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	2,333.82	2,333.82		- Support to Operations (RCS-006-000)
RCS-006-000	Communication: Postpaid Expense of DA-PhilRice Bicol Station for 2022	RCEP	NO	Direct Contracting	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	7,510.00	7,510.00		- Support to Operations (RCS-006-000)
RCS-004-001, RCS-004-002, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000	Procurement of Fuel (Diesel/Gasoline) requirement of DA-PhilRice Bicol (RCEP) for January to June 2022	RCEP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	246,600.00	246,600.00		Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000)
RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000	Venue Rental for Various Activities of DA-PhilRice Bicol for 2022	RCEP	NO	NP-53.10 Lease of Real Property and Venue	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	1,008,836.37	1,008,836.37		- Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCS-004-001, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000, RCS-005-001	Procurement of various Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for DA-PhilRice Bicol (RCEP)	RCEP	NO	Shopping	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	405,435.00	405,435.00		Technology Demonstration (RCS-004-001), Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Strengthening Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Strengthening Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001)
RCS-002-001B, RCS-005-002, RCE-002-000	Procurement of various Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for DA-PhilRice Bicol (RCEP)	RCEP	NO	Shopping	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	41,345.00	41,345.00		- Certified Seed Distribution (RCS-002-001B), Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCS-006-000, RCS-002-001B, RCS-005-002, RCE-003-000, RCS-005-001	Procurement of various I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) for DA-PhilRice Bicol (RCEP)	RCEP	NO	Shopping	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	367,430.00	367,430.00		- Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Strategic Communication (RCE-003-000), Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001)
RCS-004-001	Procurement of Semi-Expendable Technical and Scientific Equipment (Outdoor GPS and Digital Weighing Scale) for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	MAY 2022	MAY 2022	Special Purpose Fund	19,500.00	19,500.00		- Technology Demonstration (RCS-004-001)
RCS-004-001, RCS-006-000, RCS-002-001B, RCS-005-002	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	178,450.00	178,450.00		- Technology Demonstration (RCS-004-001), Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002)
RCS-004-001, RCS-002-001B, RCE-002-000	Procurement of Personal Protective Equipment (PPE) for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	240,500.00	240,500.00		- Technology Demonstration (RCS-004-001), Certified Seed Distribution (RCS-002-001B), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCS-004-001, RCS-002-001B, RCE-002-000	Procurement of Agricultural Fertilizers and Chemicals for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	105,000.00	105,000.00		- Technology Demonstration (RCS-004-001), Certified Seed Distribution (RCS-002-001B), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCS-004-001, RCE-003-000	Procurement of Foodstuff and Drinks for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	318,486.75	318,486.75		- Technology Demonstration (RCS-004-001), Strategic Communication (RCE-003-000)
RCS-004-001, RCS-004-002, RCS-002-001B, RCS-005-002	Procurement of various General Merchandise Items for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	50,300.00	50,300.00		- Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Certified Seed Distribution (RCS-002-001B), Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002)
RCS-004-001, RCS-004-002, RCS-006-000, RCS-002-001B, RCE-002-000, RCE-003-000	Procurement of Token/Souvenir Items for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	1,201,500.00	1,201,500.00		- Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000)

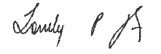

IAN STALCIONE G. PALIMA
AOII, DA-PhilRice Bicol

RCS-004-001	Procurement of Semi-Expendable Agricultural and Forestry Machinery/ Equipment for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	29,000.00	29,000.00	-	Technology Demonstration (RCS-004-001)
RCS-004-001, RCS-004-002, RCS-006-000, RCS-002-001B, RCS-005-002, RCS-002-000, RCE-003-000, RCS-005-001	Procurement of Service for Printing and Publication of DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	1,518,212.46	1,518,212.46	-	Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000), Farmers Organizations - Social mobilization, mind setting, and values transformation (RCS-005-001)
RCS-004-001, RCS-004-002, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000	Procurement of Catering Services for various activities, meetings, seminars and workshops of DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	2,884,300.00	2,884,300.00	-	Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000)
RCS-004-001, RCS-004-002, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000	Procurement of Service for the Rental of Vehicles for various activities of DA-PhilRice Bicol within Region V and Region VIII	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	2,458,270.00	2,458,270.00	-	Technology Demonstration (RCS-004-001), Fertilizer Recommendations based from MOET Results (RCS-004-002), Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000)
RCS-004-002, RCS-006-000, RCS-002-001B, RCE-002-000	Procurement of various Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	MARCH 2022	MARCH 2022	MARCH 2022	MARCH 2022	Special Purpose Fund	195,710.00	195,710.00	-	Fertilizer Recommendations based from MOET Results (RCS-004-002), Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCS-004-002, RCE-002-000	Procurement of various Agricultural and Marine Supplies	RCEP	NO	NP-53.9 - Small Value Procurement	AUGUST 2022	AUGUST 2022	AUGUST 2022	AUGUST 2022	Special Purpose Fund	33,000.00	33,000.00	-	Fertilizer Recommendations based from MOET Results (RCS-004-002), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCS-004-002, RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000	Procurement of various Load Cards for coordination and communication purposes of DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	492,500.00	492,500.00	-	Fertilizer Recommendations based from MOET Results (RCS-004-002), Support to Operations (RCS-006-000), Certified Seed Distribution (RCS-002-001B), Farmers Organizations- Strengthening Farmers and Seed Growers' Associations (RCS-005-002), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000), Strategic Communication (RCE-003-000)
RCS-006-000, RCE-003-000	Procurement of various Electronic Supplies and Semi-Expendable Equipment for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	72,000.00	72,000.00	-	Support to Operations (RCS-006-000), Strategic Communication (RCE-003-000)
RCS-006-000	Procurement of various Automotive Maintenance Supplies and Spare Parts for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	MAY 2022	MAY 2022	Special Purpose Fund	65,000.00	65,000.00	-	Support to Operations (RCS-006-000)
RCS-006-000	Procurement of various Semi-Expendable Furniture and Fixtures for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	APRIL 2022	APRIL 2022	APRIL 2022	APRIL 2022	Special Purpose Fund	24,000.00	24,000.00	-	Support to Operations (RCS-006-000)
RCS-006-000, RCE-002-000	Procurement of various Drugs and Medicines for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	115,290.00	115,290.00	-	Support to Operations (RCS-006-000), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCS-006-000	Procurement of Service for the Repairs and Maintenance of Transportation Equipment for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	111,000.00	111,000.00	-	Support to Operations (RCS-006-000)
RCS-006-000	Procurement of Service for the Repairs and Maintenance of Semi-Expendable SME for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	34,050.00	34,050.00	-	Support to Operations (RCS-006-000)
RCS-006-000	Procurement of Service for the Repairs and Maintenance of Office Buildings and Other Structures for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	12,000.00	12,000.00	-	Support to Operations (RCS-006-000)
RCS-002-001B, RCE-002-000	Procurement of various Procurement of Service for the IT Rental of DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	344,240.00	344,240.00	-	Certified Seed Distribution (RCS-002-001B), Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCE-002-000	Procurement of various Planting Materials, Vegetable Seeds and Seedlings for DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	AUGUST 2022	AUGUST 2022	AUGUST 2022	AUGUST 2022	Special Purpose Fund	3,840.00	3,840.00	-	Rice Extension Services Component (PhilRice Only) - Training and Training-Related Component (RCE-002-000)
RCS-006-000, RCS-002-001B	Procurement of Service for the Calibration of Weighing Scales of DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	APRIL 2022	APRIL 2022	APRIL 2022	APRIL 2022	Special Purpose Fund	5,860.00	5,860.00	-	Support to Operations (RCS-006-000)
RCS-006-000, RCS-002-001B	Procurement of Service for the Notarization of various Documents of DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	13,860.00	13,860.00	-	Support to Operations (RCS-006-000)
RCS-006-000, RCS-002-001B, RCE-003-000	Procurement of Service for the Postage and Courier of Important Documents of DA-PhilRice Bicol (RCEP)	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	22,200.00	22,200.00	-	Support to Operations (RCS-006-000), Strategic Communication (RCE-003-000)
										21,170,809.55	21,170,809.55		

Prepared and Consolidated By:


IAN STALLONE G. PALIMA
 BAC Secretariat

Certified Funds Available:


LOVELY P. ESPIRITU
 Accountant II

Bids and Awards Committee:

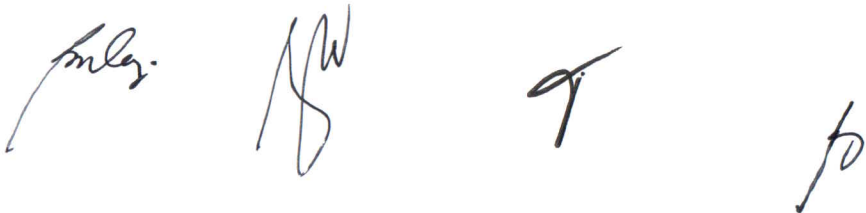

RONA T. DOLLENTAS
 BAC Chairperson

Approved By:


VICTORIA C. LAPITAN
 Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-006-000	Electric consumption for 2022	Admin	NO	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	350,005.83	350,005.83	-	Local Electric company (ISELCO)
RCS-006-000	Vehicle rental with provision of driver for the year	Admin	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	189,640.00	189,640.00	-	
RCS-006-000	Fuel, oil and lubricants for the year	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	295,996.27	295,996.27	-	
RCS-006-000	Cellcards for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	38,400.00	38,400.00	-	
RCS-006-000	Office supplies not available in PS-DBM	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	62,000.00	62,000.00	-	
RCS-006-000	Meals and snacks for the year	Admin	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	45,000.00	45,000.00	-	
RCS-002-001B	Common Use supplies (PS-DBM)	Admin	NO	NP-53.5 Agency-to-Agency	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	14,562.69	14,562.69	-	
RCS-002-001B	Office supplies not available in PS-DBM	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	69,777.31	69,777.31	-	
RCS-002-001B	Fuel, oil and lubricants for the year	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	315,791.08	315,791.08	-	
RCS-002-001B	Other supplies	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	70,980.00	70,980.00	-	
RCS-002-001B	Cellcards for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	72,000.00	72,000.00	-	
RCS-002-001B	Vehicle rental with provision of driver for the year	Admin	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	720,000.00	720,000.00	-	
RCS-002-001B	Repair and Maintenance - office equipment	Admin	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	17,588.92	17,588.92	-	
RCS-002-001B	Repair and Maintenance - transportation equipment	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	87,400.00	87,400.00	-	
RCS-002-001B	Meals and snacks for the year	Admin	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	292,500.00	292,500.00	-	
RCS-004-001	Other supplies	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	283,052.00	283,052.00	-	
RCS-004-001	Meals and snacks for the year	Development	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	1,450,000.00	1,450,000.00	-	



RCS-004-002	Other supplies	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	226,678.40	226,678.40	-	.
RCS-004-002	Vehicle rental with provision of driver for the year	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	350,000.00	350,000.00	-	.
RCS-005-001	Souvenir Items	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	5,000.00	5,000.00	-	.
RCE-003-000	Cellcards for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	10,000.00	10,000.00	-	.
RCE-003-000	Office supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	40,000.00	40,000.00	-	.
RCE-003-000	Other supplies	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	75,000.00	75,000.00	-	.
RCE-003-000	Vehicle rental with provision of driver for the year	Development	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	250,000.00	250,000.00	-	.
RCE-003-000	Token/ Souvenir items	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	40,252.00	40,252.00	-	.
RCE-003-000	Meals and snacks for the year	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	31,200.00	31,200.00	-	.
RCE-002-000	Cellcards for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	13,500.00	13,500.00	-	.
RCE-002-000	Office supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	362,361.00	362,361.00	-	.
RCE-002-000	IT Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	128,714.00	128,714.00	-	.
RCE-002-000	Medical supplies	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	2,000.00	2,000.00	-	.
RCE-002-000	Certified seed	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	1,520.00	1,520.00	-	.
RCE-002-000	Meals and snacks for the year	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	1,342,150.00	1,342,150.00	-	.
RCE-002-000	Accommodation and venue hall	Development	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	466,100.00	466,100.00	-	.
RCE-002-000	Vehicle rental with provision of driver for the year	Development	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	180,000.00	180,000.00	-	.
RCE-002-000	Fuel, oil and lubricants for the year	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	140,000.00	140,000.00	-	.
RCE-002-000	Internet connection (back-up from local service provider)	Development	NO	Direct Contracting	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	31,500.00	31,500.00	-	.
RCS-003-002A.1	Cellcards/ Prepaid card	Research	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	2,000.00	2,000.00	-	.

RCS-003-002A.1	Repairs and maintenance - machinery and equipment	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	10,000.00	10,000.00	-	.
RCS-003-002A.1	Office supplies not available in PS-DBM	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	14,990.00	14,990.00	-	.
RCS-003-002A.1	Fuel, oil and lubricants for the year	Research	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	29,500.00	29,500.00	-	.
RCS-003-002A.1	Agricultural suppliers - fertilizers,, pesticides, etc	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	15,510.00	15,510.00	-	.
RCS-003-002A.2	Cellcards/ Prepaid card	Research	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	1,200.00	1,200.00	-	.
RCS-003-002A.2	Repairs and maintenance - machinery and equipment	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	5,000.00	5,000.00	-	.
RCS-003-002A.2	IT Supplies not available in PS-DBM	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	10,800.00	10,800.00	-	.
RCS-003-002A.2	Agricultural suppliers - fertilizers,, pesticides, etc	Research	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	34,200.00	34,200.00	-	.
RCS-003-002A.4	Cellcards/ Prepaid card	Research	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	3,600.00	3,600.00	-	.
RCS-003-002A.4	Office supplies not available in PS-DBM	Research	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	6,282.17	6,282.17	-	.
RCS-003-002A.4	Agricultural suppliers - fertilizers, pesticides, etc	Research	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	29,480.00	29,480.00	-	.
RCS-003-002A.4	Fuel, oil and lubricants for the year	Research	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	4,500.00	4,500.00	-	.
RCS-003-002A.4	Janitorial supplies	Research	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	1,690.00	1,690.00	-	.
RCS-003-002A.4	Repairs and maintenance - semi-expandable SME	Research	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	6,000.00	6,000.00	-	.
RCS-003-002A.5	Cellcards/ Prepaid card	Research	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Special Purpose Fund	1,500.00	1,500.00	-	.
RCS-003-002A.5	Office supplies not available in PS-DBM	Research	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	10,000.01	10,000.01	-	.
RCS-003-002A.5	Agricultural suppliers - fertilizers, pesticides, etc	Research	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	11,100.00	11,100.00	-	.
RCS-003-002A.5	Medical, dental and laboratory supplies	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	10,000.00	10,000.00	-	.
RCS-003-002A.5	Fuel, oil and lubricants for the year	Research	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	7,900.00	7,900.00	-	.
RCS-003-002A.5	Repairs and maintenance - semi-expandable SME	Research	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	2,500.00	2,500.00	-	.
RCS-003-002A.6	Cellcards/ Prepaid card	Research	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Special Purpose Fund	2,000.00	2,000.00	-	.

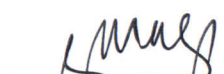
Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left, a smaller signature in the center, and initials on the right.

RCS-003-002A.6	Repairs and maintenance - machinery and equipment	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	5,000.00	5,000.00	-	.
RCS-003-002A.6	Office supplies not available in PS-DBM	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	27,300.00	27,300.00	-	.
RCS-003-002A.6	Medical, dental and laboratory supplies	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	5,300.00	5,300.00	-	.
RCS-003-002A.6	Fuel, oil and lubricants for the year	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	3,550.00	3,550.00	-	.
RCS-003-002A.6	Agricultural suppliers - fertilizers, pesticides, etc	Research	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	19,850.00	19,850.00	-	.
								TOTAL		8,351,421.68	8,351,421.68	-	.
												-	.

PREPARED BY:


ROUELLA S. MELEGRITO
Administrative Officer II

CERTIFIED CORRECT:


OFELIA C. MALONZO
BAC Chair

APPROVED BY:


JOY BARTOLOME A. DULDULAO
OIC-Branch Director

CERTIFIED FUNDS AVAILABLE:


KRISTINE M. PAGGAO
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-1	Procurement of Office supplies- whole year	RCEP	NO	NP-53.9 - Small Value Procurement	July, 2022	February, 2022	August, 2022	August, 2022	Special Purpose Fund	782,120.01	782,120.01		
RCEP2022-2	Procurement of IT supplies-whole year	RCEP	NO	NP-53.9 - Small Value Procurement	July, 2022	February, 2022	August, 2022	August, 2022	Special Purpose Fund	17,132.18	17,132.18		
RCEP2022-3	Procurement of health protocol supplies 1st semester	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	167,500.00	167,500.00		
RCEP2022-4	Procurement of health protocol supplies 2nd semester	RCEP	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	June, 2022	June, 2022	Special Purpose Fund	125,000.00	125,000.00		
RCEP2022-5	Procurement of medicines and multi vitamins -whole year	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	475,800.00	475,800.00		
RCEP2022-6	Procurement of fuel, oil and lubricants for the whole year 2022	RCEP	NO	Competitive Bidding	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	2,697,000.00	2,697,000.00		
RCEP2022-7	Procurement of various tires	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	188,500.00	188,500.00		
	REPAIR AND MAINTENANCE												
RCEP2022-8	Repairs and Maintenance-Buildings & equipment	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	254,000.00	254,000.00		
	OTHER MOOE												
RCEP2022-9	Printing/ Token/Souvenir Items for the first semester	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	531,900.00	531,900.00		
RCEP2022-10	Printing/ Token/Souvenir Items for the second semester	RCEP	NO	NP-53.9 - Small Value Procurement	July, 2022	August, 2022	August, 2022	August, 2022	Special Purpose Fund	531,900.00	531,900.00		
RCEP2022-11	Postage and freight charges	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	59,100.00	59,100.00		
RCEP2022-12	Procurement of accomodation of participants RSTC/TOT	RCEP	NO	NP-53.5 Agency-to-Agency	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	1,294,901.40	1,294,901.40		
RCEP2022-13	Procurement of accomodation of participants RSTC/TOT	RCEP	NO	NP-53.5 Agency-to-Agency	July, 2022	August, 2022	August, 2022	August, 2022	Special Purpose Fund	1,294,901.40	1,294,901.40		
RCEP2022-14	Procurement of other machineries and equipment	RCEP	NO	NP-53.9 - Small Value Procurement	July, 2022	August, 2022	August, 2022	August, 2022	Special Purpose Fund	76,900.00	76,900.00		
RCEP2022-15	Procurement of 2 units Bicycle	RCEP	NO	NP-53.9 - Small Value Procurement	July, 2022	August, 2022	August, 2022	August, 2022	Special Purpose Fund	36,000.00	36,000.00		
RCEP2022-16	Procurement of janitorial supplies	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	66,024.19	66,024.19		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-17	Procurement of fertilizers and Chemicals	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	268,809.00	268,809.00		
RCEP2022-18	Meals and snacks for RSTC and TOT participants (1st Batch)	RCEP	NO	NP-53.5 Agency-to-Agency	March, 2022	April, 2022	April, 2022	April, 2022	Special Purpose Fund	3,633,855.83	3,633,855.83		
RCEP2022-19	Meals and snacks for RSTC and TOT participants (1st Batch)	RCEP	NO	Competitive Bidding	August, 2022	August, 2022	August, 2022	August, 2022	Special Purpose Fund	3,633,855.83	3,633,855.83		
RCEP2022-20	Meals and snacks (WS 2022)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	438,750.00	3,000.00		
RCEP2022-21	Meals and snacks (DS 2022)	RCEP	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	June, 2022	June, 2022	Special Purpose Fund	438,750.00	438,750.00		
RCEP2022-22	Chair and Table rentals	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	60,000.00	60,000.00		
RCEP2022-23	Laptop Rentals for 3 months	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	234,000.00	234,000.00		
RCEP2022-24	Billboards and placards	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	960,000.00	960,000.00		
RCEP2022-25	Token/Souvenir Items (T-shirt during Field days)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	740,000.00	740,000.00		
RCEP2022-26	Streamer/Sticker (during Field days)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	72,000.00	72,000.00		
RCEP2022-27	Transportation and other logistics	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	2,044,000.00	2,044,000.00		
RCEP2022-28	Food & Meals	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	333,474.00	333,474.00		
RCEP2022-29	Meals and Snacks (seminar/meetings)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	60,000.00	60,000.00		
RCEP2022-30	Meals and Snacks (Field Days)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	720,000.00	720,000.00		
RCEP2022-31	Chair rental, backdrop printing and token during field days	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	254,980.05	254,980.05		
RCEP2022-32	Communication Expenses January-June 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	57,600.00	57,600.00		
RCEP2022-33	Procurement of Videography services	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	100,000.00	100,000.00		

[Signature]

[Signature]

[Signature]

[Signature]

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM
 Revised Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-34	Printing of Knowledge Products	RCEP	NO	NP-53.9 - Small Value Procurement	July, 2022	August, 2022	August, 2022	August, 2022	Special Purpose Fund	303,526.00	303,526.00		
RCEP2022-35	Communication Expenses July-December, 2022	RCEP	NO	Direct Contracting	July, 2022	August, 2022	August, 2022	August, 2022	Special Purpose Fund	658,432.00	658,432.00		
RCEP2022-36	Procurement of billboards and Placards	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	640,000.00	640,000.00		
RCEP2022-37	Procurement of MOET Kits	RCEP	NO	NP-53.5 Agency-to-Agency	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	208,000.00	208,000.00		
TOTAL										24,458,711.89	24,458,711.89		

Prepared


 MARIFEL A. ASTILLO
 BAC Secretariat

Certified Funds Available:


 CLAIRE MINETTE B. CACANINDIN
 Accountant II

Noted:


 GINA D. BALLERAS
 BAC Chair

Approved:


 SAILILA E. ABDULA, PhD
 Head of the Procuring Entity