

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 002-000	Communication, Celcards and Postage	TMSD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	43,000.00	43,000.00		
RCE 002-000	Supplies and Materials not available from DBM-PS, various field supplies	TMSD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	880,190.00	880,190.00		
RCE 002-000	Other MOOE- Other supplies, contingency	TMSD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,488,877.50	2,488,877.50		
RCE 002-000	Other MOOE- Venue accommodation, food, materials	TMSD	No	Lease of Venue	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	4,320,500.00	4,320,500.00		
RCE 002-000	Other MOOE, other supplies and materials	TMSD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	275,184.50	275,184.50		
RCE 003-000	Procurement of supplies not available from PS-DBM	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	173,000.00	173,000.00		
RCE 003-000	Communication, Celcards and Postage	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	44,000.00	44,000.00		
RCE 003-000	Professional fees, media services, printing, publication, calendar	DevComm	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	3,000,000.00	3,000,000.00		
RCE 003-000	Procurement of media services for printing and publications	DevComm	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	12,393,730.00	12,393,730.00		
RCE 003-000	Other MOOE- token materials	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCE 003-000	Venue and accommodation	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCE 003-000	Meals and snacks	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	100,000.00	100,000.00		
RCE 003-000	Renewal of Subscription, Software Adobe Creative Cloud	DevComm	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	900,000.00	900,000.00		
RCE 003-000	Procurement of services for desktop rental	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,100,000.00	1,100,000.00		
RCS 003-003	Communication Expenses- prepaid cards & postage	SED	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Special Purpose Fund	132,000.00	132,000.00		
RCS 003-003	Professional Services- Monitoring & Evaluation	SED	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	3,062,500.00	3,062,500.00		
RCS 003-003	Meals and snacks	SED	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	546,600.00	546,600.00		
RCS 003-003	Training Expenses	SED	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	130,400.00	130,400.00		
RCS 003-003	Accommodation	SED	No	Lease of Venue	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,130,000.00	1,130,000.00		
RCS 003-003	Vehicle rental, Travels, Per Diem	SED	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	8,239,000.00	8,239,000.00		
RCS 003-003	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	SED	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	119,400.00	119,400.00		
RCS 003-003	Other MOOE- tokens	SED	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	106,500.00	106,500.00		
RCS 002-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/Basic	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	374,980.00	374,980.00		
RCS 002-002A	Training Expense	PBBD/Basic	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	40,000.00	40,000.00		
RCS 002-002A	Communication, Postage and Celcards	PBBD/Basic	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	16,160.00	16,160.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 002-002A	Repairs and Maintenance	PBBD/Basic	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	20,000.00	20,000.00		
RCS 002-003A	Supplies and Materials not available from DBM-PS	ISD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	23,400.00	23,400.00		
RCS 002-003A	Communication - Renewal internet subscription	ISD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	600,000.00	600,000.00		
RCS 002-003A	Communications, postage and cellcards	ISD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	21,600.00	21,600.00		
RCS 002-003B	Supplies and Materials not available from DBM-PS	GRD-STU	No	NP-53.9 - Small Value Procurement	monthly	Monthly	Monthly	Monthly	Special Purpose Fund	95,807.70	95,807.70		
RCS 002-003B	Other MOOE- Other supplies (swab test kits, water, groceries)	GRD-STU	No	NP-53.9 - Small Value Procurement	monthly	Monthly	Monthly	Monthly	Special Purpose Fund	99,800.00	99,800.00		
RCS 002-003B	Communication, Postage and Cellcards	GRD-STU	No	NP-53.9 - Small Value Procurement	monthly	Monthly	Monthly	Monthly	Special Purpose Fund	13,780.30	13,780.30		
RCS 002-003B	Other MOOE- lodging	GRD-STU	No	NP-53.9 - Small Value Procurement	monthly	Monthly	Monthly	Monthly	Special Purpose Fund	196,000.00	196,000.00		
RCS 003-001	Procurement of supplies and materials not available at PS-DBM, field supplies, office supplies, other supplies	GRD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	900,000.00	900,000.00		
RCS 003-001	Travel expenses, per diem	GRD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	180,000.00	180,000.00		
RCS 003-001	Other MOOE- Laboratory Supplies and Materials	GRD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	4,439,315.00	4,439,315.00		
RCS 003-001	Communications, postage and cellcards	GRD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	19,500.00	19,500.00		
RCS 003-001	Repairs & Maintenance, various lab equipment	GRD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,125,000.00	1,125,000.00		
RCS 003-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	927,470.83	927,470.83		
RCS 003-002A	Communications, postage and cellcards	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	116,800.00	116,800.00		
RCS 003-002A	Meals and snacks	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	65,500.00	65,500.00		
RCS 003-002A	Token, Souvenirs	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002A	Repairs and Maintenance	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	75,135.17	75,135.17		
RCS 003-002A	Other MOOE- swab testing kit, contingency	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS 003-002A	Other MOOE- printing & publication, notarial	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	71,300.00	71,300.00		
RCS 003-002B	Procurement of various Agricultural inputs and Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	158,464.00	158,464.00		
RCS 003-002B	Communication, Cellcards and Postage	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	10,000.00	10,000.00		
RCS 003-002C	Communication, Cellcards and Postage	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	33,000.00	33,000.00		
RCS 003-002C	Procurement of Supplies and Materials not available from DBM-PS	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	115,103.00	115,103.00		
RCS 003-002C	Other MOOE- Other supplies (swab test kits, water, groceries)	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	24,000.00	24,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-002D	Communication, Cellcards and Postage	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	12,200.00	12,200.00		
RCS 003-002D	Rent expense, vehicle & others	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	6,000.00	6,000.00		
RCS 003-002D	Meals and snacks	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	44,252.00	44,252.00		
RCS 003-002D	Repairs and Maintenance	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002D	Other MOOE- token, groceries, other supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	3,692.40	3,692.40		
RCS 003-002D	Supplies and Materials not available from DBM-PS	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	305,855.60	305,855.60		
RCS 003-0004	Communication Expenses- prepaid cards & postage	ASPPD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	7,200.00	7,200.00		
RCS 003-0004	Supplies and Materials not available from DBM-PS	ASPPD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	98,052.00	98,052.00		
RCS 003-0004	Other MOOE- Professional services	ASPPD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	217,503.00	217,503.00		
RCS 003-0004	Other MOOE- other supplies, swab testing, etc	ASPPD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	130,626.00	130,626.00		
RCS 004-000	Other MOOE- MOET, from BDD	Techo Demo	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	8,100,000.00	8,100,000.00		
RCS 004-000	Other MOOE- Professional services	Techo Demo	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	201,504.00	201,504.00		
RCS 005-001	Procurement of Various Media Services/Printing/Publication	ComRel	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	950,000.00	950,000.00		
RCS 005-001	Communication, Cellcards and Postage	ComRel	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS 005-001	Tokens and souvenirs	ComRel	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	35,168.00	35,168.00		
RCS 005-001	Printing of materials and labels	ComRel	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	343,236.00	343,236.00		
RCS 005-002	Supplies and Materials not available from DBM-PS	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	27,154.78	27,154.78		
RCS 005-002	Communication, Cellcards and Postage	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	3,600.00	3,600.00		
RCS 005-002	Other MOOE- other supplies, streamers, stickers	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	5,000.00	5,000.00		
RCS 005-002	Professional Services	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	200,000.00	200,000.00		
RCS 005-002	Souvenir Items/Tokens	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	894,713.55	894,713.55		
RCS 005-002	Lodging and accommodation	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	300,000.00	300,000.00		
RCS 005-002	Meals and snacks	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	308,131.67	308,131.67		
RCS 005-002	Other MOOE- swab testing kit, contingency	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	20,000.00	20,000.00		
RCS 006-000	Other MOOE- other materials, contingency, meals, accommodations, rentals	RCEF-PMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,231,708.00	2,231,708.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Supplies and Materials not available from PS-DBM	RCEF-PMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	540,000.00	540,000.00		
RCS 006-000	Communication Expenses- prepaid cards & postpaid lines, SMART & PLDT	RCEF-PMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,200,000.00	1,200,000.00		
	Total RCEF-PMO CES									65,392,595.00	65,392,595.00		
RCS 002-001A	Certified Seed Acquisition and Delivery	RCEF-PMO/CS	No						Special Purpose Fund	2,653,110,460.00	2,653,110,460.00		MOA with partners
RCS 002-003C	Support to BPI-NSQCS for Fund Transfer	BPI-NSQCS	No						Special Purpose Fund	80,000,000.00	80,000,000.00		MOA with partners
RCS 003-002A	Fund transfer to Branch and Cooperators	PBBD/NCT	No						Special Purpose Fund	14,448,752.00	14,448,752.00		
RCE 003-000	Fund Transfer to Branch Stations	All stations	No						Special Purpose Fund	7,000,000.00	7,000,000.00		
RCS 005-001	Fund Transfer to Branch Stations	All stations	No						Special Purpose Fund	2,967,636.00	2,967,636.00		
RCS 005-002	Fund Transfer to Branch Stations	all stations	No						Special Purpose Fund	8,440,384.00	8,440,384.00		
RCE 002-000	Fund transfer to branch stations	All stations	No						Special Purpose Fund	59,400,000.00	59,400,000.00		
RCS 003-002A	Other MOE- Labor and Wages	PBBD/NCT	No						Special Purpose Fund	3,726,932.00	3,726,932.00		
RCS 003-002B	Other MOE- Labor and Wages	PBBD/NCT	No						Special Purpose Fund	412,648.00	412,648.00		
RCS 005-001	Other MOE- Labor and Wages	ComRel	No						Special Purpose Fund	1,529,760.00	1,529,760.00		
RCS 003-0004	Other MOE- Labor and Wages	ASPPD	No						Special Purpose Fund	555,878.00	555,878.00		
RCS 002-002A	Other MOE- Labor and Wages	PBBD/Basic	No						Special Purpose Fund	2,444,484.00	2,444,484.00		
RCS 003-001	Other MOOE- Labor and Wages	GRD	No						Special Purpose Fund	2,200,436.00	2,200,436.00		
RCS 003-002C	Other MOOE- Labor and Wages	PBBD/NCT	No						Special Purpose Fund	513,396.00	513,396.00		
RCS 003-002D	Other MOOE- Labors and wages	PBBD/NCT	No						Special Purpose Fund	778,464.00	778,464.00		
RCS 003-002A	Other MOOE- land prep and irrigation fee	PBBD/NCT	No						Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002A	Other MOOE- registration of variety	PBBD/NCT	No						Special Purpose Fund	40,000.00	40,000.00		
RCE 002-000	Other MOE- Labor and Wages	TMSD	No						Special Purpose Fund	2,332,248.00	2,332,248.00		
RCS 003-003	Other MOE- Labor and Wages	SED	No						Special Purpose Fund	9,972,492.00	9,972,492.00		
RCS 005-002	Other MOE- Labor and Wages	TMS/Au	No						Special Purpose Fund	443,304.00	443,304.00		
RCS 003-001	Other MOOE- Training and Seminar registration	GRD	No						Special Purpose Fund	30,000.00	30,000.00		
RCS 004-000	Other MOOE, for land preparation	Techo Demo	No						Special Purpose Fund	38,640,000.00	38,640,000.00		LOA with partners
RCS 004-000	Other MOOE, for selected farmers	Techo Demo	No						Special Purpose Fund	10,080,000.00	10,080,000.00		LOA with partners

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RCS 006-000	Other MOOE, Labor and Wages	RCEF-PMO						Special Purpose Fund	98,470,876.00	98,470,876.00		LOA with partners
RCE 003-000	Other MOOE-Labor and Wages	DevComm						Special Purpose Fund	4,929,270.00	4,929,270.00		
RCS 002-003A	Other MOOE-Labor and Wages	ISD						Special Purpose Fund	806,016.00	806,016.00		
RCS 002-003B	Other MOOE-Labor and Wages	GRD-STU						Special Purpose Fund	1,120,536.00	1,120,536.00		
RCE 002-000	Travel expenses, per diem	TMSD						Special Purpose Fund	260,000.00	260,000.00		
RCE 003-000	Travel expenses, per diem	DevComm						Special Purpose Fund	260,000.00	260,000.00		
RCS 003-003	Travel expenses, per diem	SED						Special Purpose Fund	7,599,658.00	7,599,658.00		
RCS 002-003B	Travel expenses, per diem	GRD-STU						Special Purpose Fund	1,017,000.00	1,017,000.00		
RCS 003-002A	Travel expenses, per diem	PBBD/NCT						Special Purpose Fund	600,000.00	600,000.00		
RCS 003-002B	Travel expenses, per diem	PBBD/NCT						Special Purpose Fund	84,000.00	84,000.00		
RCS 003-002C	Travel expenses, per diem	PBBD/NCT						Special Purpose Fund	74,000.00	74,000.00		
RCS 003-002D	Travel expenses, per diem	PBBD/NCT						Special Purpose Fund	32,000.00	32,000.00		
RCS 004-000	Other MOOE, supplies and materials included in the LOA	Techo Demo						Special Purpose Fund	11,800,000.00	11,800,000.00		LOA with partners
RCS 005-001	Travel expenses, per diem	ComRel						Special Purpose Fund	180,000.00	180,000.00		
RCS 002-003A	Travel expenses, per diem	ISD						Special Purpose Fund	50,000.00	50,000.00		
RCS 006-000	Travel expenses, per diem	RCEF-PMO						Special Purpose Fund	7,652,783.00	7,652,783.00		
RCS 005-002	Travel expenses, per diem	TMS/Au						Special Purpose Fund	573,992.00	573,992.00		
									3,034,607,405.00	3,034,607,405.00		
	GRAND TOTAL								3,100,000,000.00	3,100,000,000.00		

Prepared by:


MYLINE A. DILLA
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Certified funds available:


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Recommended for Approval:


ROEL R. SURALTA
RCEF BAC Chairperson


FLORDELIZA H. BORDEY
Director, RCEF-PMO

Approved by:


JOHN C. DE LEON
Executive Director

PHILRICE AGUSAN Rice Competitiveness Enhancement Program (RCEP) Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel (Diesel, Gasoline), Oil and Lubricants	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jan-22	19-Jan-22	20-Jan-22	21-Jan-22	Special Purpose Fund	453,435.00	453,435.00		
Project 2	Utilities (Electricity)	RCEP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	131,000.00	131,000.00		
Project 3	Telephone Landline subscription	RCEP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	4,000.00	4,000.00		
Project 4	Internet connection subscription for the year	RCEP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	53,818.27	53,818.27		
Project 5	Procurement of various CSE from DBM-PS	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	674,433.40	674,433.40		
Project 6	Procurement of Prepaid Cards for RCEF staff	RCEP	NO	NP-53.9 - Small Value Procurement	24-Jan-22	27-Jan-22	28-Jan-22	29-Jan-22	Special Purpose Fund	168,000.00	168,000.00		
Project 7	Procurement of Tarpaulin and other related printing services	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	07-Feb-22	08-Feb-22	09-Feb-22	Special Purpose Fund	85,480.00	85,480.00		
Project 8	Catering Services for Short course on Pest and Nutrient Management	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	08-Feb-22	15-Feb-22	22-Feb-22	Special Purpose Fund	171,400.00	171,400.00		
Project 9	Procurement of tokens & souvenir items and Advocacy materials (long sleeves, tumbler, mug, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	08-Feb-22	15-Feb-22	22-Feb-22	Special Purpose Fund	1,717,500.00	1,717,500.00		
Project 10	Procurement of various supplies used as PPE and various tests (face shield, face mask, rapid test, RT-PCR, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-22	08-Feb-22	15-Feb-22	22-Feb-22	Special Purpose Fund	398,875.00	398,875.00		
Project 11	Procurement of Vehicle Rental Services with provision for driver under PB AES 22-01-05	RCEP	NO	Public Bidding	03-Feb-22	28-Feb-22	04-Mar-22	07-Mar-22	Special Purpose Fund	2,610,000.00	2,610,000.00		
Project 12	Procurement of Catering Services for Module 2 Rice Specialist' Training Course (RSTC) including Farmer Field School - 2 batches	RCEP	NO	Public Bidding	03-Feb-22	28-Feb-22	04-Mar-22	07-Mar-22	Special Purpose Fund	4,522,400.00	4,522,400.00		
Project 13	Procurement of Catering Services for Training of Trainers - 2 batches	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	16-Mar-22	Special Purpose Fund	773,200.00	773,200.00		
Project 14	Procurement of various office supplies and equipments	RCEP	NO	NP-53.9 - Small Value Procurement	22-Feb-22	01-Mar-22	08-Mar-22	15-Mar-22	Special Purpose Fund	303,274.61	303,274.61		

Project 15	Procurement of Catering services for FCA Seminar and Media Briefing	RCEP	NO	NP-53.9 - Small Value Procurement	22-Feb-22	01-Mar-22	08-Mar-22	15-Mar-22	Special Purpose Fund	157,800.00	157,800.00		
Project 16	Procurement of Meals & Snacks (Field Day)	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	22-Mar-22	Special Purpose Fund	251,807.20	251,807.20		
Project 17	Postage & Delivery services	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	22-Mar-22	Special Purpose Fund	64,500.00	64,500.00		
Project 18	Procurement of printer & its consumables including photocopier consumables (ink, toner, cartridges)	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	22-Mar-22	Special Purpose Fund	123,927.90	123,927.90		
Project 19	Procurement of IT supplies including Computer keyboard, mouse, flash drive, USB Hub, etc.	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	22-Mar-22	Special Purpose Fund	80,155.30	80,155.30		
Project 20	Procurement of various medicines, first-aid kit and other medical supplies	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	22-Mar-22	Special Purpose Fund	34,650.00	34,650.00		
Project 21	Procurement of foods/meals for RSTC Module 3 and RSTC Closing Program (2 batches)	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jun-22	21-Jun-22	28-Jun-22	29-Jun-22	Special Purpose Fund	854,000.00	854,000.00		
Project 22	Procurement of janitorial supplies	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	22-Mar-22	Special Purpose Fund	10,562.48	10,562.48		
Project 23	Procurement of various vegetable seeds	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	22-Mar-22	Special Purpose Fund	12,000.00	12,000.00		
Project 24	Procurement of other Professional Services	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	22-Mar-22	Special Purpose Fund	75,200.00	75,200.00		
Project 25	Procurement of Alpha Gina Cloth, eco bags, brown paper bags, plastic cellophanes and sacks, etc.	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-22	08-Mar-22	15-Mar-22	03/22/202	Special Purpose Fund	27,200.00	27,200.00		
Project 26	Procurement of Glass breakage incident clean up kit and headlight	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-22	15-Mar-22	22-Mar-22	23-Mar-22	Special Purpose Fund	4,500.00	4,500.00		
Project 27	Procurement of field supplies (rubber boots, raincoat, nylon garden mesh, field long sleeves, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-22	15-Mar-22	22-Mar-22	23-Mar-22	Special Purpose Fund	196,679.57	196,679.57		
Project 28	Function Hall/venue, warehouse, table, tent, chair and other rental services	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-22	15-Mar-22	22-Mar-22	23-Mar-22	Special Purpose Fund	128,000.00	128,000.00		
Project 29	Procurement of hardware and construction materials (lumber stick, nails, plywood, bamboo stick, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-22	15-Mar-22	22-Mar-22	23-Mar-22	Special Purpose Fund	133,130.00	133,130.00		
Project 30	Procurement of water refill for water dispensers used on farm/site activity	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-22	15-Mar-22	22-Mar-22	23-Mar-22	Special Purpose Fund	6,840.00	6,840.00		
Project 31	Procurement of various office table, chairs, coffee rack, side table, etc.	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-22	15-Mar-22	22-Mar-22	23-Mar-22	Special Purpose Fund	209,023.50	209,023.50		

Project 32	Procurement of Meals and Snacks for various RCEP related activities	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-22	15-Mar-22	22-Mar-22	23-Mar-22	Special Purpose Fund	211,000.00	211,000.00		
Project 33	Procurement of Agricultural supplies- Fertilizers and chemicals	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-22	15-Mar-22	22-Mar-22	23-Mar-22	Special Purpose Fund	189,150.00	189,150.00		
Project 34	Procurement of vehicle rental services	RCEP	NO	NP-53.9 - Small Value Procurement	22-Mar-22	30-Mar-22	14-Apr-22	15-Apr-22	Special Purpose Fund	302,000.00	302,000.00		
Project 35	Procurement of transportation, logistics & delivery	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-22	15-Mar-22	22-Mar-22	23-Mar-22	Special Purpose Fund	1,320,000.00	1,320,000.00		
Project 36	Procurement of Printing and Publication services	RCEP	NO	NP-53.9 - Small Value Procurement	05-Apr-22	12-Apr-22	19-Apr-22	20-Apr-22	Special Purpose Fund	525,520.00	525,520.00		
Project 37	Procurement of foods/meals for RSTC Module 1 (2 batches)	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jun-22	21-Jun-22	28-Jun-22	29-Jun-22	Special Purpose Fund	792,000.00	792,000.00		
Project 38	Procurement of Plane Tickets for travels outside CARAGA	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jun-22	21-Jun-22	28-Jun-22	29-Jun-22	Special Purpose Fund	150,000.00	150,000.00		
Project 39	Procurement of Prepaid Cards for LGUs (1 per season)	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jun-22	21-Jun-22	28-Jun-22	29-Jun-22	Special Purpose Fund	504,000.00	504,000.00		
Project 40	Procurement of Philippine Flag with wooden flagpole stand	RCEP	NO	NP-53.9 - Small Value Procurement	05-Apr-22	12-Apr-22	19-Apr-22	20-Apr-22	Special Purpose Fund	10,000.00	10,000.00		
Project 41	Procurement of various supplies & materials for laboratory use including Lens Paper (for microscopes), Emergency eye wash station, first aid kits, etc.	RCEP	NO	NP-53.9 - Small Value Procurement	12-Apr-22	15-Apr-22	19-Apr-22	20-Apr-22	Special Purpose Fund	4,800.00	4,800.00		
Project 42	Repair & maintenance for machinery & equipment, vehicle including tires, other property, plant and equipment and semi-expendable SME	RCEP	NO	NP-53.9 - Small Value Procurement	12-Apr-22	15-Apr-22	19-Apr-22	20-Apr-22	Special Purpose Fund	162,500.00	162,500.00		
Project 43	Procurement of Touch-free automatic hand sanitizer & liquid soap dispenser, steel cabinets, storage pallet racks, etc.	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jun-22	21-Jun-22	28-Jun-22	29-Jun-22	Special Purpose Fund	61,550.00	61,550.00		
Project 44	Fumigation (for stocked seeds)	RCEP	NO	NP-53.9 - Small Value Procurement	04-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	Special Purpose Fund	10,000.00	10,000.00		
	Visitor's lodging (PhilRice- AES dormitory) & training hall rental	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	1,358,149.29	1,358,149.29		
	Laminated sack, Tapuy, wine bag, LCC, MOET & research notebook	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	393,100.00	393,100.00		

	Land preparation, transplanting and hand weeding	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	5,836,000.00	5,836,000.00		
	Registered Seeds	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	276,000.00	276,000.00		
	Farm Inputs for Techno Demo - Fertilizers, Pesticides, etc. (contract basis)	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	1,000,000.00	1,000,000.00		
TOTAL										27,542,561.52			

Prepared and Consolidated by:


MA. CLAIRE P. OLOFERNES
 BAC Secretariat

Bids and Awards Committee


JASMIN J. REYES
 BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
 Head of Procuring Entity

Certified funds available:


JOBELLE O. SARATE
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Final Annual Procurement Plan for FY 2022 (RCEF)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of petroleum fuel, oil and lubricants (POL) products through fleet card system for CY 2022	RCS-004-001/ RCS-006-000	YES	Competitive Bidding	November, 2021	December 2021	January, 2022	January, 2022	Special	337,355.00	337,355.00	-	Amount included in the competitive bidding under corporate , BDD, and trust fund
Project 2	Vehicle rental for March - July	RCS-002-001B/ RCS-004-002/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Special	900,000.00	900,000.00	-	
Project 3	Procurement of food/meals for the 1st semester (for meetings, field days, etc.)	RCS-002-001B/ RCS-004-001/ RCS-004-002/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Special	573,196.00	573,196.00	-	
Project 4	Procurement of common office supplies and equipment for the 1st semester	RCS-002-001B/ RCS-004-001/ RCS-006-000	NO	Shopping	February 2022	N/A	March 2022	March 2022	Special	291,655.56	291,655.56	-	
Project 5	Procurement of IT supplies and equipment for the 1st semester	RCS-002-001B/ RCS-004-001/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	120,056.02	120,056.02	-	
Project 6	Procurement of janitorial supplies for the 1st semester	RCS-002-001B/ RCS-004-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	6,561.81	6,561.81	-	
Project 7	Procurement of drugs and medicines for the 1st semester	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	34,650.00	34,650.00	-	
Project 8	Procurement of PPEs for the 1st semester	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	7,590.00	7,590.00	-	
Project 9	Procurement of prepaid load of LGUs for WS 2022	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	64,200.00	64,200.00	-	
Project 10	Procurement of agricultural supplies for the 1st semester (sacks, pails, pots, brown bag, etc.)	RCS-004-001/ RCS-004-002	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	61,500.00	61,500.00	-	
Project 11	Procurement of construction supplies for the 1st semester	RCS-004-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	95,310.00	95,310.00	-	
Project 12	Procurement of placards/tarpaulins/billboards for the 1st semester	RCS-004-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	160,000.00	160,000.00	-	
Project 13	Procurement of other supplies for the 1st semester (foldable chairs, tables, etc.)	RCS-004-001	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	24,640.00	24,640.00	-	
Project 14	Procurement of prepaid load for RCEF staff for the year 2022	RCS-006-000	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	142,800.00	142,800.00	-	
Project 15	Desktop rentals for the year 2022	RCS-006-000	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	Special	250,000.00	250,000.00	-	
Project 16	Procurement of janitorial supplies for the 2nd semester	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	2,711.81	2,711.81	-	
Project 17	Procurement of common office supplies and equipment for the 2nd semester	RCS-002-001B/ RCS-006-000	NO	Shopping	June 2022	N/A	July 2022	July 2022	Special	80,359.80	80,359.80	-	

Project 18	Procurement of PPEs for the 2nd semester	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	7,590.00	7,590.00	-	
Project 19	Procurement of agricultural supplies for the 2nd semester (sacks, pails, pots, brown bags, etc.)	RCS-004-001/ RCS-004-002	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	61,500.00	61,500.00	-	
Project 20	Procurement of construction supplies for the 2nd semester	RCS-004-001	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	200.00	200.00	-	
Project 21	Procurement of temperature and humidity sensor	RCS-004-001	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	14,000.00	14,000.00	-	
Project 22	Procurement of placards/tarpaulins/billboards for the 2nd semester	RCS-004-001	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	Special	160,000.00	160,000.00	-	
Project 23	Vehicle rental for August - December	RCS-002-001B/ RCS-004-002/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	Special	900,000.00	900,000.00	-	
Project 24	Procurement of food/meals for the 2nd semester	RCS-002-001B/ RCS-004-001/ RCS-004-002/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	Special	614,516.00	614,516.00	-	
Project 25	Procurement of prepaid load of LGUs for WS 2022	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	September 2022	September 2022	Special	64,200.00	64,200.00	-	
Project 26	Procurement of BDD products (seeds, MOET, etc.)	RCS-004-001	NO		N/A	N/A	N/A	N/A	Special	162,920.00	162,920.00	-	
	TOTAL									5,137,512.00	5,137,512.00	-	

Prepared and Consolidated by:


MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Bids and Awards Committee:


LEYLANI M. JULIANO

Chief SRS/BAC Chairperson

Approved by:


HAZEL JANE M. ORGE

OIC Branch Director

Certified Funds Available:


JOVELYN P. ORDONIA

Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Annual Procurement Plan for FY 2022 (RCEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-004-001, RCS-002-001B, RCS-006-000	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st and 2nd Semester of 2022	RCEP	NO	NP-53.5 Agency-to-Agency	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	283,654.13	283,654.13	-	RCEF - Seed Component: Technology Promotion, TechnoDemo (RCS-004-001), RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B), RCEF - Seed Component: Support to Operations (RCS-006-000)
RCS-006-000, RCS-002-001B	Procurement Office Supplies/Materials and Semi-Expendable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS)	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	73,400.00	73,400.00	-	RCEF - Seed Component: Support to Operations (RCS-006-000), RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-006-000	Procurement of Electronic Supplies and Semi-Expendable Equipment (Mechanical Microwave Oven and Coffee Maker) of DA-PhilRice Bicol for the 1st semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	14,700.00	14,700.00	-	RCEF - Seed Component: Support to Operations (RCS-006-000)
RCS-004-001	Procurement of Semi-Expendable Technical and Scientific Equipment (Digital Precision Weighing Scale, Handheld GPS) of DA-PhilRice Bicol for the 1st semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	28,000.00	28,000.00	-	RCEF - Seed Component: Technology Promotion, TechnoDemo (RCS-004-001)
RCS-002-001B	Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) of DA-PhilRice Bicol for the 1st and 4th Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	208,040.00	208,040.00	-	RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-006-000	Procurement of Drugs and Medicines (Vitamins and OTC Medicines) of DA-PhilRice Bicol for the 1st Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	8,500.00	8,500.00	-	RCEF - Seed Component: Support to Operations (RCS-006-000)
RCS-004-002	Procurement of Tokens/Souvenir Items (RCEF Jacket) of DA-PhilRice Bicol for the 2nd Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	APRIL 2022	APRIL 2022	APRIL 2022	APRIL 2022	Special Purpose Fund	73,500.00	73,500.00	-	RCEF - Seed Component: MOET (RCS-004-002)
RCS-004-001, RCS-002-001B	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st, 2nd and 3rd Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	119,000.00	119,000.00	-	RCEF - Seed Component: Technology Promotion, TechnoDemo (RCS-004-001), RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment of DA-PhilRice Bicol for the 1st Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	130,000.00	130,000.00	-	RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-004-001	Procurement of Personal Protective Equipment or PPE (Paddy Field Boots) of DA-PhilRice Bicol for the 1st Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	28,000.00	28,000.00	-	RCEF - Seed Component: Technology Promotion, TechnoDemo (RCS-004-001)
RCS-004-001, RCS-002-001B	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the 1st, 2nd and 4th Quarters of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	54,000.00	54,000.00	-	RCEF - Seed Component: Technology Promotion, TechnoDemo (RCS-004-001), RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-004-002	Procurement of Agricultural and Marine Supplies (Shovel and Hoe) of DA-PhilRice Bicol for the 2nd and 4th Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	APRIL 2022	APRIL 2022	APRIL 2022	APRIL 2022	Special Purpose Fund	18,000.00	18,000.00	-	RCEF - Seed Component: MOET (RCS-004-002)
RCS-004-001, RCS-004-002, RCS-002-001B	Quarterly Procurement of General Merchandise Items (Geena Cloth, Paper Bags, Glass Vial) of DA-PhilRice Bicol for 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	26,700.00	26,700.00	-	RCEF - Seed Component: Technology Promotion, TechnoDemo (RCS-004-001), RCEF - Seed Component: MOET (RCS-004-002), RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-004-002, RCS-006-000, RCS-002-001B	Procurement of Prepaid Loadcards of DA-PhilRice Bicol for 1st and 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	600,000.00	600,000.00	-	RCEF - Seed Component: MOET (RCS-004-002), RCEF - Seed Component: Support to Operations (RCS-006-000), RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-004-001	Procurement of Printing and Publication Services of DA-PhilRice Bicol for the 1st and 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	1,242,446.49	1,242,446.49	-	RCEF - Seed Component: Technology Promotion, TechnoDemo (RCS-004-001)
RCS-002-001B	Venue Rental for various official events of DA-PhilRice Bicol for the 1st Quarter of 2022	RCEP	NO	NP-53.10 Lease of Real Property and Venue	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	63,886.37	63,886.37	-	RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-002-001B	Rentals of various IT equipment of DA-PhilRice Bicol for the 1st Quarter of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2022	JAN. 2022	JAN. 2022	JAN. 2022	Special Purpose Fund	200,000.00	200,000.00	-	RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-004-001, RCS-004-002, RCS-006-000, RCS-002-001B	Procurement of Meals and Snacks for various official events of DA-PhilRice Bicol for the 1st and 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	1,529,250.00	1,529,250.00	-	RCEF - Seed Component: Technology Promotion, TechnoDemo (RCS-004-001), RCEF - Seed Component: MOET (RCS-004-002), RCEF - Seed Component: Support to Operations (RCS-006-000), RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
RCS-004-001, RCS-004-002, RCS-002-001B	Vehicle Rentals for Various Official Travels of DA-PhilRice Bicol Staff for the 1st and 2nd Semester of 2022	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	Special Purpose Fund	2,443,320.00	2,443,320.00	-	RCEF - Seed Component: Technology Promotion, TechnoDemo (RCS-004-001), RCEF - Seed Component: MOET (RCS-004-002), RCEF - Seed Component: Certified Seed Distribution (RCS-002-001B)
										7,144,396.99	7,144,396.99	-	

Prepared and Consolidated By:


IAN STALLONE G. PALIMA
 BAC Secretariat

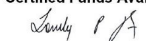
Bids and Awards Committee:


RONA T. DULLENTAS
 BAC Chairperson

Approved By:


VICTORIA C. LAPITAN
 Head of Procuring Entity

Certified Funds Available:


LOVELY P. ESPIRITU
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-006-000	Electric consumption for 2022	Admin	NO	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	350,005.83	350,005.83	-	Local Electric company (ISELCO)
RCS-006-000	Vehicle rental with provision of driver for the year	Admin	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	189,640.00	189,640.00	-	
RCS-006-000	Fuel, oil and lubricants for the year	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	295,945.00	295,945.00	-	
RCS-006-000	Cellcards for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	38,400.00	38,400.00	-	
RCS-006-000	Office supplies	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	12,000.00	12,000.00		
RCS-006-000	Meals and snacks for the year	Admin	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	45,000.00	45,000.00	-	
RCS-002-001B	Common Use supplies (PS-DBM)	Admin	NO	NP-53.5 Agency-to-Agency	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	57,059.09	57,059.09	-	
RCS-002-001B	Office supplies not available in PS-DBM	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	45,835.91	45,835.91		
RCS-002-001B	Fuel, oil and lubricants for the year	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	252,880.00	252,880.00	-	
RCS-002-001B	Other supplies	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	120,000.00	120,000.00		
RCS-002-001B	Cellcards for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	72,000.00	72,000.00	-	
RCS-002-001B	Vehicle rental with provision of driver for the year	Admin	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	720,000.00	720,000.00		
RCS-002-001B	Token/ Souvenir items	Admin	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	80,000.00	80,000.00	-	
RCS-002-001B	Meals and snacks for the year	Admin	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	292,500.00	292,500.00	-	
RCS-004-001	Other supplies	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	643,500.00	643,500.00	-	
RCS-004-001	Meals and snacks for the year	Development	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	1,450,000.00	1,450,000.00	-	
RCS-004-002	Other supplies	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	241,278.40	241,278.40	-	
RCS-005-001	Souvenir Items	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	25,000.00	25,000.00	-	
RCE-003-000	Cellcards for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	10,000.00	10,000.00		
RCE-003-000	Office supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	40,000.00	40,000.00		

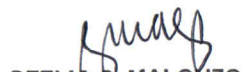


RCE-003-000	Other supplies	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	75,000.00	75,000.00	.	.
RCE-003-000	Vehicle rental with provision of driver for the year	Development	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	250,000.00	250,000.00	.	.
RCE-003-000	Token/ Souvenir items	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	40,000.00	40,000.00	.	.
RCE-003-000	Meals and snacks for the year	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	20,000.00	20,000.00	.	.
RCE-002-000	Cellcards for the year 2022	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	13,500.00	13,500.00	.	.
RCE-002-000	Office supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	362,361.00	362,361.00	.	.
RCE-002-000	IT Supplies not available in PS-DBM	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	128,714.00	128,714.00	.	.
RCE-002-000	Medical supplies	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	2,000.00	2,000.00	.	.
RCE-002-000	Certified seed	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	1,520.00	1,520.00	.	.
RCE-002-000	Meals and snacks for the year	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	1,342,150.00	1,342,150.00	.	.
RCE-002-000	Accommodation and venue hall	Development	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Special Purpose Fund	466,100.00	466,100.00	.	.
RCE-002-000	Vehicle rental with provision of driver for the year	Development	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	180,000.00	180,000.00	.	.
RCE-002-000	Fuel, oil and lubricants for the year	Development	NO	NP-53.9 - Small Value Procurement	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	60,000.00	60,000.00	.	.
RCE-002-000	Internet connection (back-up from local service provider)	Development	NO	Direct Contracting	1st Q	1st Q	1st Q	1st Q	Special Purpose Fund	31,500.00	31,500.00	.	.
									TOTAL	7,953,889.23	7,953,889.23	-	-

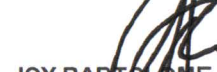
PREPARED BY:


ROUELLA S. MELEGRITO
 Administrative Officer II

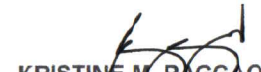
CERTIFIED CORRECT:


OFELIA C. MALONZO
 BAC Chair

APPROVED BY:


JOY BARTOLOME A. DULDULAO
 OIC-Branch Director

CERTIFIED FUNDS AVAILABLE:


KRISTINE M. PAGGAO
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Fuel for Vehicle for the 1st & 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	11,000.00	11,000.00		
	Procurement of Office Supplies that are not available at DBM-PS for 1st & 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	96,090.00	96,090.00		
	Procurement of IT Supplies that are not available at DBM-PS for 1st & 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	256,750.00	256,750.00		
	Procurement of toner and drum for the copying machine for 1st & 2nd Quarter	RCEF	NO	Direct Contracting	N/A	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	80,000.00	80,000.00		
	Procurement of cellcards for the 1st & 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	18,100.00	18,100.00		
	Procurement of Field Supplies/Equipment for 1st and 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	63,790.00	63,790.00		
	Procurement of Janitorial, Building and Maintenance Supplies/Equipment not available at DBM-PS for 1st & 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	60,080.00	60,080.00		
	Procurement of Other Supplies for 1st & 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	198,940.00	198,940.00		
	Procurement of Construction Supplies for the whole year	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	8,600.00	8,600.00		
	Procurement of drinking water for the whole year	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jan-22	N/A	26-Jan-22	29-Jan-22	Special Purpose Fund	12,600.00	12,600.00		
	Procurement of foods/meals for the whole year	RCEF	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	1,202,100.00	1,202,100.00		Meals and Snacks for the seed distribution, field day and meeting
	Printing and Publication of various collaterals	RCEF	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	650,940.00	650,940.00		
	Procurement of tokens	RCEF	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	60,000.00	60,000.00		
	Postage & deliveries	RCEF	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	10,000.00	10,000.00		
	Procurement of advertising, Promotional and marketing services (quarterly)	RCEF	NO	NP-53.9 - Small Value Procurement	07-Feb-22	N/A	10-Feb-22	14-Feb-22	Special Purpose Fund	90,000.00	90,000.00		
	Procurement of toner and drum for the copying machine for 3rd and 4th Quarter	RCEF	NO	Direct Contracting	N/A	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	139,000.00	139,000.00		
	Procurement of Fuel for Vehicle for the 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jun-22	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	11,000.00	11,000.00		
	Procurement of Office Supplies that are not available at DBM-PS for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jun-22	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	102,310.00	102,310.00		
	Procurement of IT Supplies that are not available at DBM-PS for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jun-22	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	214,450.00	214,450.00		
	Procurement of cellcards for the 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jun-22	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	20,700.00	20,700.00		
	Procurement of Field Supplies/Equipment for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jun-22	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	23,700.00	23,700.00		
	Procurement of Janitorial, Building and Maintenance Supplies/Equipment not available at DBM-PS for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jun-22	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	46,450.00	46,450.00		
	Procurement of Other Supplies for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	22-Jun-22	N/A	26-Jun-22	29-Jun-22	Special Purpose Fund	178,340.00	178,340.00		
	Seed testing analysis	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	22-Jan-22	25-Jan-22	Special Purpose Fund	20,000.00	20,000.00		
	Rent/Lease Expenses on Vehicle	RCEF	NO	Direct Contracting	N/A	N/A	22-Jan-22	25-Jan-22	Special Purpose Fund	1,714,408.32	1,714,408.32		
	Rent/Lease Expenses on Truck	RCEF	NO	Direct Contracting	N/A	N/A	22-Jan-22	25-Jan-22	Special Purpose Fund	40,000.00	40,000.00		
	Rent/Lease Expenses on Laptop	RCEF	NO	Direct Contracting	N/A	N/A	22-Jan-22	25-Jan-22	Special Purpose Fund	117,000.00	117,000.00		
	Rent/Lease Expenses on Tables, Chairs & others	RCEF	NO	NP-53.9 - Small Value Procurement	17-Jan-22	N/A	22-Jan-22	25-Jan-22	Special Purpose Fund	60,000.00	60,000.00		
Total for Rice Competitive Enhancement Fund										5,506,348.32			

Prepared and Consolidated by:


KRISTOFFERSON C. DE GUZMAN
AO III

Certified funds available:


ELGIE M. LATAZA
Budget Officer

APPROVED:


RHEMILYN Z. RELADO-SEVILLA
Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-1	Procurement of Office supplies- 1st semester	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	570,500.00	570,500.00		
RCEP2022-2	Procurement of Office supplies- 2nd semester	RCEP	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	June, 2022	June, 2022	Special Purpose Fund	98,800.00	98,800.00		
RCEP2022-3	Procurement of IT supplies- 1st semester	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	94,000.00	94,000.00		
RCEP2022-4	Procurement of IT supplies- 2nd semester	RCEP	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	June, 2022	June, 2022	Special Purpose Fund	94,000.00	94,000.00		
RCEP2022-5	Procurement of health protocol supplies 1st semester	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	167,500.00	167,500.00		
RCEP2022-6	Procurement of health protocol supplies 2nd semester	RCEP	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	June, 2022	June, 2022	Special Purpose Fund	125,000.00	125,000.00		
RCEP2022-7	Procurement of medicines and multi vitamins -1st semester	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	475,800.00	475,800.00		
RCEP2022-8	Procurement of medicines and multi vitamins - 2nd semester	RCEP	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	June, 2022	June, 2022	Special Purpose Fund	330,250.00	330,250.00		
RCEP2022-9	Procurement of fuel, oil and lubricants for the whole year 2022	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	670,800.00	670,800.00		
RCEP2022-10	Procurement of various tires	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	116,000.00	116,000.00		
	OTHER MOOE												
RCEP2022-11	Printing/ Token/Souvenir Items	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	60,000.00	60,000.00		
RCEP2022-12	Meals and snacks (WS 2022)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	438,750.00	3,000.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM

Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEP2022-13	Meals and snacks (DS 2022)	RCEP	NO	NP-53.9 - Small Value Procurement	May, 2022	May, 2022	June, 2022	June, 2022	Special Purpose Fund	438,750.00	438,750.00		
RCEP2022-14	Chair and Table rentals	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	60,000.00	60,000.00		
RCEP2022-15	Laptop Rentals for 3 months	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	234,000.00	234,000.00		
RCEP2022-16	Billboards and placards	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	960,000.00	960,000.00		
RCEP2022-17	Token/Souvenir Items (T-shirt during Field days)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	740,000.00	740,000.00		
RCEP2022-18	Streamer/Sticker (during Field days)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	72,000.00	72,000.00		
RCEP2022-19	Transportation and other logistics	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	2,044,000.00	2,044,000.00		
RCEP2022-20	Food & Meals	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	333,474.00	333,474.00		
RCEP2022-21	Meals and Snacks (seminar/meetings)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	60,000.00	60,000.00		
RCEP2022-22	Meals and Snacks (Field Days)	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	720,000.00	720,000.00		
RCEP2022-23	Chair rental, backdrop printing and token during field days	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	64,000.00	64,000.00		
RCEP2022-24	Communication Cards	RCEP	NO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	Special Purpose Fund	57,600.00	57,600.00		
RCEP2022-25	Procurement of MOET Kits	RCEP	NO	NP-53.5 Agency-to-Agency			February, 2022	February, 2022	Special Purpose Fund	192,000.00	192,000.00		

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PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION-RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL									9,217,224.00	9,217,224.00		

Prepared


MARIFEL A. ASTILLO
BAC Secretariat

Certified Funds Available:


CLAIRE MINETTE B. CACANINDIN
Accountant II

Noted:


GINA D. BALLERAS
BAC Chair

Approved:


SANIILA E. ABDULA, PhD
Head of the Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan Under RCEF for CY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
project 1	Procurement for communication expense for Postage and Deliveries	RCS-006-000 / RCE-003-000	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	60,400.00	60,400.00		Procurement for Communication expense for postage and deliveries procured per transaction or per request for 1 year
project 2	Procurement for communication expense for Telephone Expenses - Mobile-Prepaid	RCS-003-000 / RCE-002-000	NO	NP-53.9 - Small Value Procurement	1/24/2022	N/A	1/24/2021	1/24/2021	Special Purpose Fund	18,000.00	18,000.00		Procurement for communication expense for Telephone Expenses - Mobile-Prepaid procured per semi annual
project 3	Repair and Maintenance Expenses - Transportation Equipment	RCE-002-000	NO	NP-53.9 - Small Value Procurement	6/6/2022	N/A	6/13/2022	6/20/2022	Special Purpose Fund	32,200.00	32,200.00		Repair and Maintenance Expenses - Transportation Equipment per transaction
project 4	Procurement for common use supplies from DBM-PS and outside DBM 1st to 4th quarter	RCS-002-001B	NO	Shopping	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	1,113,152.34	1,113,152.34		Procurement for common use supplies from DBM-PS and outside DBM 1st to 4th quarter procure per quarter
project 5	Procurement for office supplies expenses - IT supplies for 1st quarter to 3rd quarter	RCS-002-001B / RCS-005-001	NO	Shopping	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	889,864.00	889,864.00		Procurement for office supplies expenses - IT supplies for 1st quarter to 3rd quarter procure per quarter
project 6	Procurement for Agricultural and Marine supplies Expenses for (Farmers Cooperator) WS 2022 and DS 2022-2023	RCS-004-001	NO	NP-53.9 - Small Value Procurement	4/4/2022	N/A	4/11/2022	4/18/2022	Special Purpose Fund	1,440,000.00	1,440,000.00		Directly Given to Farmers Cooperators
project 7	Procurement for Agricultural and Marine supplies Expenses for Container for MOET establishment for 2nd quarter and 4th quarter and other supplies for 1st quarter	RCS-004-002 / RCE-002-000	NO	NP-53.9 - Small Value Procurement	3/1/2022	N/A	3/10/2022	3/15/2022	Special Purpose Fund	518,677.65	518,677.65		Procurement for Agricultural and Marine supplies Expenses for Container for MOET establishment for 2nd quarter and 4th quarter and other supplies for 1st quarter
project 8	Procurement for Fuel, Oil and Lubricants Expenses	RCE-002-000	NO	NP-53.9 - Small Value Procurement	3/1/2022	N/A	3/10/2022	3/15/2022	Special Purpose Fund	34,500.00	34,500.00		Procurement for Fuel, Oil and Lubricants Expenses procure per request
project 9	Procurement for Office Supplies Expenses - Janitorial Supplies for 1st quarter	RCE-002-000	NO	NP-53.9 - Small Value Procurement	3/1/2022	N/A	3/10/2022	3/15/2022	Special Purpose Fund	13,300.00	13,300.00		Procurement for Office Supplies Expenses - Janitorial Supplies for 1st quarter procure per quarter
project 10	Procurement for Building and Maintenance Supplies Expenses for 1st quarter	RCS-005-001	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	5,650.00	5,650.00		Procurement for Building and Maintenance Supplies Expenses for 1st quarter procure per quarter

project 11	Procurement for Semi-Expandable Office Equipment Expenses for 1st quarter	RCS-005-001	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	6,300.00	6,300.00		Procurement for Semi-Expandable Office Equipment Expenses for 1st quarter procure per quarter
project 12	Procurement for Semi-Expandable Information and Communications Technology Equipment Expenses for 1st quarter	RCE-002-000 / RCS-005-001	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	113,800.00	113,800.00		Procurement for Semi-Expandable Information and Communications Technology Equipment Expenses for 1st quarter procure per quarter
project 13	Travelling Expenses per diem - FUEL	RCE-003-000 / RCE-002-000	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	91,000.00	91,000.00		Travelling Expenses per diem - FUEL procure per request
project 14	Travelling Expenses per diem - Vehicle Rental	RCE-003-000 / RCE-002-000	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	90,000.00	90,000.00		Travelling Expenses per diem - Vehicle Rental procure per transaction or per travel
project 15	Travelling Expenses per diem - Plane Fare	RCE-003-000	NO	NP-53.9 - Small Value Procurement	1/15/2022	N/A	1/20/2022	1/21/2022	Special Purpose Fund	15,000.00	15,000.00		Travelling Expenses per diem - Plane Fare procure per travel
project 16	Procurement for printing and publication for Techno Demo and RCEF communication	RCS-004-001 / RCE-003-000	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	1,210,000.00	1,210,000.00		Procurement for printing and publication for Techno Demo and RCEF communication procure per request for whole year
project 17	Procurement for Token/Souvenir	RCE-003-000	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	20,000.00	20,000.00		Procurement for Token/Souvenir procure per request
project 18	Procurement for Streamer/Sticker	RCE-003-000	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	10,000.00	10,000.00		Procurement for Streamer/Sticker procure per request
project 19	Procurement for Rent/Lease Expenses for Tables, Chairs and others for 2nd quarter and 4th quarter	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	4/4/2022	N/A	4/11/2022	4/18/2022	Special Purpose Fund	60,000.00	60,000.00		Procurement for Rent/Lease Expenses for Tables, Chairs and others for 2nd quarter and 4th quarter procure per request
project 20	Procurement for Rent/Lease Expenses for Laptop and Desktop	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	234,000.00	234,000.00		Procurement for Rent/Lease Expenses for Laptop and Desktop procure per quarter
project 21	Procurement for Rent/Lease Expenses for - Land	RCE-002-000	NO	NP-53.10 Lease of Real Property and Venue	3/1/2022	N/A	3/10/2022	3/15/2022	Special Purpose Fund	115,000.00	115,000.00		Procurement for Rent/Lease Expenses for - Land procure per request
project 22	Procurement for Rent/Lease Expenses for - machine	RCE-002-000	NO	NP-53.9 - Small Value Procurement	3/1/2022	N/A	3/10/2022	3/15/2022	Special Purpose Fund	13,284.50	13,284.50		Procurement for Rent/Lease Expenses for - machine procure per request
project 23	Procurement for Food/Meals for Seed distribution and inspection for WS 2022 and DS 2022-2023, Techno Demo field day, RCEF meetings, RCEF Communication and TOT	RCS-002-001B / RCS-006-000 / RCE-003-000 / RCS-005-001 / RCE-002-000 / RCS-004-001	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	11,291,800.00	11,291,800.00		Procurement for Food/Meals for Seed distribution and inspection for WS 2022 and DS 2022-2023, Techno Demo field day, RCEF meetings, RCEF Communication and

project 24	Procurement for Accommodation/Lodging for Training of Trainers	RCE-002-000	NO	NP-53.5 Agency-to-Agency	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	1,733,000.00	1,733,000.00		Procurement for Accommodation/Lodging for Training of Trainers
project 25	Procurement for Transportation / Logistic for Techno Demo for 1st quarter to 4th quarter	RCS-004-002	NO	NP-53.9 - Small Value Procurement	2/7/2022	N/A	2/14/2022	2/21/2022	Special Purpose Fund	2,024,000.00	2,024,000.00		Procurement for Transportation / Logistic for Techno Demo for 1st quarter to 4th quarter procure per quarter
project 26	Other MOE - Human Resource Person	RCE-003-000	NO	Direct Contracting	4/4/2022	N/A	4/14/2022	4/15/2022	Special Purpose Fund	10,000.00	10,000.00		Professional fee
project 27	Other professional Services	RCS-005-001 / RCE-003-000	NO	Direct Contracting	4/4/2022	N/A	4/14/2022	4/15/2022	Special Purpose Fund	230,000.00	230,000.00		Professional fee
project 28	Other Maintenance and Operating Expenses	RCS-002-001B / RCS-006-000 / RCS-004-002	NO	NP-53.9 - Small Value Procurement	5/9/2022	N/A	5/19/2022	5/20/2022	Special Purpose Fund	1,201,113.60	1,201,113.60		Procurement of other Supplies and Materials
								Subtotal:		22,594,042.09	22,594,042.09		
project 29	Travelling Expenses - Local per diem	RCS-002-001B / RCS-006-000 / RCE-003-000 / RCE-002-000	NO	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	1,394,000.00	1,394,000.00		TEV Claims
project 30	Other MOE-Emergency Laborer	RCS-002-001B / RCS-004-001 / RCS-004-002 / RCE-002-000 / RCE-003-000	NO	N/A	N/A	N/A	N/A	N/A	Special Purpose Fund	6,644,800.00	6,644,800.00		Emergency labor /JO

Prepared and Consolidated By:


Jerson P. Merges
BAC Secretariat

Bids and Awards Committee


Albert Christian S. Suñer
BAC Chairperson

Certified Funds Available:


Rommel John C. Libardo
Accountant II

Approved:


GERARDO F. ESTOY, JR., Ph.D.
Branch Director / Head of Procuring Entity