

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel (Unleaded, Diesel, Regular)	ADMIN/ BDD/ R&D	YES	Competitive Bidding	26-Nov-20	21-Dec-20	29-Dec-20	07-Jan-21	GoP	676,200.12	676,200.12		
Project 2	Procurement of Fertilizers & Chemicals	ADMIN/ BDD/ R&D	YES	Competitive Bidding	26-Nov-20	21-Dec-20	06-Jan-21	19-Jan-21	GoP	688,157.80	688,157.80		
Project 3	Procurement of various CSE from DBM PS	ADMIN/ BDD/ R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	42,004.25	42,004.25		No stock available in DBM PS Butuan Depot
Project 3.1	Calibration of laboratory equipments at DOST-Caraga	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	yearly	yearly	GoP	69,250.00	69,250.00		
Project 3.2	Renewal of Vehicle Registration and authority to use improvised plate at LTO-Cabadbaran	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	yearly	yearly	GoP	25,706.11	25,706.11		
Project 4	Utilities (electricity)	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	728,822.29	728,822.29		
Project 5	Postage and courier services	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	11-Jan-21	12-Jan-21	GoP	49,332.00	49,332.00		
Project 6	Telephone Line subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
Project 7	Postpaid plan subscription of the BD & official phone in Admin	ADMIN/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
Project 8	Internet and cable subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	146,588.66	146,588.66		
Project 9	Procurement of various office supplies and materials including certificate paper, permanent marker, gun tacker, bulletin board & white board, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	968,091.61	968,091.61		
Project 10	Procurement of printer and photocopier consumables	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	199,927.60	199,927.60		
Project 11	Procurement of IT supplies and its accessories including flash drive, UPS, computer monitor, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	29-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	177,183.37	177,183.37		
Project 12	Procurement of various supplies and materials for laboratory use	R & D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	36,023.00	36,023.00		
Project 13	Procurement of Oil & Lubricants	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	32,350.00	32,350.00		
Project 14	Procurement of Liquefied Petroleum Gas (LPG) for Laboratory & Dormitory use	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	10,000.00	10,000.00		
Project 15	Procurement of medicines, first aid kits, BP Apparatus, thermal Scanner, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	49,400.00	49,400.00		
Project 16	Transportation and deliveries	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	14-Jan-21	15-Jan-21	GoP	21,000.00	21,000.00		
Project 17	Procurement of Bamboo products (poles, stick, split), nipa shingles, amakan and Rice hull	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	48,160.00	48,160.00		
Project 18	Procurement of plastic products (pail, basin, etc.) and empty used sack for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	26,150.00	26,150.00		
Project 19	Procurement of Janitorial Supplies including face masks, alcohol, toilettress, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	83,329.69	83,329.69		
Project 20	Procurement of various construction & hardware materials (plywood, lumber, nails, PVC, GI plain sheet, etc.) and electrical supplies	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	121,352.44	121,352.44		

Project 21	Procurement of various plastic cellophane, plastic bags (sando bag), fishnet and net bags	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	123,710.00	123,710.00			
Project 22	Printing of Tarpaulin, Streamer/Sticker & Placards for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	24,300.00	24,300.00			
Project 23	Procurement of various hostel, guest house & warehouse supplies (linen/bedsheet, bath towel, toiletries, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	231,150.00	231,150.00			
Project 24	Procurement of prepaid cards (quarterly)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	28-Jan-21	29-Jan-21	GoP	130,200.00	130,200.00			
Project 25	Procurement of Brown Rice, Crack Corn, Corn Grits & Starter Pellets	R & D	NO	NP-53.9 - Small Value Procurement	18-Jan-21	N/A	22-Jan-21	25-Jan-21	GoP	24,000.00	24,000.00			
Project 26	Procurement of Sack (Ordinary Feed Sack, customized)	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	121,250.00	121,250.00			
Project 27	Procurement of foods/meals & snacks for guests & visitors	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	117,000.00	117,000.00			
Project 28	Foods/meals and snacks for various meetings (FGD, SWG), seminars & trainings	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	668,335.26	668,335.26			
Project 29	Procurement of token, souvenir materials, plaques, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	259,900.00	259,900.00			
Project 30	Procurement of accommodation for training's participants	R & D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	44,000.00	44,000.00			
Project 31	Procurement of various advocacy poloshirts, t-shirts during PhilRice activities (NRAM, WokTok, Anniversary, etc.)	ADMIN	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	90,700.00	90,700.00			
Project 32	Procurement of furniture & fixtures including tables, chairs, racks, etc. and appliances	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	589,932.00	589,932.00			
Project 33	Procurement of Airline Ticket	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	102,500.00	102,500.00			
Project 34	Procurement of Vehicle Rental Services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	156,000.00	156,000.00			
Project 35	Procurement of advertising, promotional and marketing materials	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	30,000.00	30,000.00			
Project 36	Printing and publication services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	79,819.00	79,819.00			
Project 37	Supplies and materials for trainings/seminars/workshops and all other related	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	103,000.00	103,000.00			
Project 38	Procurement of various spare parts of PhilRice vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	120,000.00	120,000.00			
Project 39	Procurement of various spare parts of agricultural machineries (V-belt, fan belt, bearing, etc.)	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	95,280.00	95,280.00			
Project 40	Procurement of Livestock (pig, goat, hito, etc.)	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	230,000.00	230,000.00			
Project 41	Procurement of various vegetable seeds, potted plants, vermi worm and Playamanan supplies	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	46,975.00	46,975.00			
Project 41.1	Procurement of vermi worm for Playamanan at Caraga State University	R&D	NO	NP-53.5 Agency-to-Agency	10-May-21	N/A	13-May-21	14-May-21	GoP	7,000.00	7,000.00			
Project 42	Procurement of Combi Blinds for R&D and Motorpool Office	ADMIN	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	29-Jun-21	30-Jun-21	GoP	128,800.00	128,800.00			
Project 43	Procurement of Canvass cloth and bag closer thread	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	11,650.00	11,650.00			
Project 44	Food/Meals for Mass works	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	18,000.00	18,000.00			

Project 45	Meals & Snacks for various activities of RiceBIS project	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	461,000.00	461,000.00		
Project 46	Procurement of milling services for downgraded seeds	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	20,000.00	20,000.00		
Project 47	Procurement of printers and smart phone	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	139,478.00	139,478.00		
Project 48	Procurement of Agricultural Supplies (fertilizers & chemicals)	R & D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	431,282.20	431,282.20		
Project 49	Procurement of Bicycle	R & D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	8,000.00	8,000.00		
Project 50	Catering Services for Lakkay Palay & National Rice Awareness Month (NRAM)	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	100,000.00	100,000.00		
Project 51	Catering services for Farmers Capacity Enhancement	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	120,000.00	120,000.00		
Project 52	Procurement of consultancy services (Programmer/ IT expert) for Database Project	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	142,000.00	142,000.00		
Project 53	Procurement of Kuliglig, Mechanical Blower Set, Fogger Machine, Turtle Tiller, Parabolic Tent, Pallet Truck, Fogger Machine, Water Pump	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	439,000.00		439,000.00	
Project 54	Repairs and maintenance of ICT equipments	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	33,500.00	33,500.00		
Project 55	Repairs and maintenance of machineries and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	299,700.00	299,700.00		
Project 56	Repairs and maintenance of transportation equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	352,000.00	352,000.00		
Project 57	Repairs and maintenance of other property, plant and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	182,199.46	182,199.46		
Project 58	Repairs and maintenance of furnitures and fixtures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	69,765.80	69,765.80		
Project 59	Procurement of materials for land improvements including rehabilitation of farm roads, canals, dikes, etc.	BDD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	180,000.00	180,000.00		
Project 60	Repairs and maintenance of office buildings and other structures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	30,000.00	30,000.00		
Project 61	Procurement of Fuel (Unleaded, Diesel, Regular)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	247,902.88	247,902.88		
Project 62	Procurement of Air Purifier Necklace	R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	20,800.00	20,800.00		
Project 63	Road Concreting from Research Building to Guest House	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Feb-21	N/A	08-Mar-21	15-Mar-21	GoP	891,650.00		891,650.00	
Project 64	Procurement of various field supplies (Paddy boots, knapsack sprayer, plastic waterproof sheet/trapal, garden hose, etc.)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	232,024.63	232,024.63		
Project 65	Repair of Storage Room at Seed Warehouse	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	29-Mar-21	31-Mar-21	GoP	125,744.06	125,744.06		
Project 66	Repair of Motorpool Office & Tool Room	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Jun-21	N/A	30-Jun-21	01-Jul-21	GoP	444,886.48		444,886.48	
Project 67	Procurement of various supplies and materials for weather station	R&D	NO	NP-53.9 - Small Value Procurement	18-Jun-21	N/A	30-Jun-21	01-Jul-21	GoP	46,900.00	46,900.00		
Project 68	Procurement of Mechanical Transplanter Seedling Tray	R&D	NO	NP-53.9 - Small Value Procurement	10-Nov-21	N/A	17-Nov-21	24-Nov-21	GoP	95,000.00	95,000.00		
Project 69	Procurement of electric motor with pump set, Storage Battery and portable handheld radio	ADMIN/BDD	NO	NP-53.9 - Small Value Procurement	10-Nov-21	N/A	17-Nov-21	24-Nov-21	GoP	42,000.00	42,000.00		
Project 70	Procurement of Laptop and Desktop Computers	ADMIN/BDD	NO	NP-53.9 - Small Value Procurement	27-Oct-21	N/A	03-Nov-21	09-Nov-21	GoP	254,700.00		254,700.00	

Project 71	Procurement of assorted goods used as minor prizes during PhilRice General Assembly	ADMIN	NO	NP-53.9 - Small Value Procurement	02-Dec-21	N/A	09-Dec-21	13-Dec-21	GoP	44,783.25	44,783.25		
Project 72	Road Concreting from Research Building to Motorpool, Toll Gate and Admin Building	ADMIN	NO	Competitive Bidding	24-Sep-21	18-Oct-21	25-Oct-21	03-Nov-21	GoP	1,999,843.13		1,999,843.13	
Project 73	Construction of Motocycle Shed	ADMIN	NO	NP-53.9 - Small Value Procurement	24-Sep-21	N/A	04-Oct-21	09-Oct-21	GoP	196,881.43		196,881.43	
Project 74	Supply, Delivery & Installation of CCTV Equipment (Lodging & Motorpool)	ADMIN	NO	NP-53.9 - Small Value Procurement	13-Dec-21	N/A	21-Dec-21	27-Dec-21	GoP	114,900.00		114,900.00	
	Foundation and registered seeds	BDD	NO		N/A	N/A	N/A	N/A	GoP	256,320.00	256,320.00		
	Laminated Sack	BDD	NO		N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00		
	Knowledge Products (Palay Check Primer, Booklet, etc.)	BDD	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Job Order for land preparation, transplanting, threshing and harvesting	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,364,600.00	1,364,600.00		
	Job Order for the rehabilitation of farm roads, canals, dikes, etc.	BDD	NO		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
	Seed Testing Analysis	BDD	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Land Rental	BDD	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Agusan AES Sub-total											18,031,391.52		

CMU-PROJ1	Procurement and delivery of fuel, oil and lubricants	BDD	YES	Competitive Bidding	08-Dec-20	29-Dec-20	01-Jan-21	02-Jan-21	GoP	687,371.98	687,371.98		
CMU-PROJ2	Procurement and delivery of various agri inputs WS2021	BDD	NO	Competitive Bidding	08-May-21	c/o AES	c/o AES	c/o AES	GoP	1,724,143.50	1,724,143.50		
CMU-PROJ3.1	Procurement and delivery of various agri inputs DS 2022	BDD	NO	Competitive Bidding	19-Nov-21	c/o AES	c/o AES	c/o AES	GoP	1,461,014.00	1,461,014.00		
CMU-PROJ3.2	Emergency Procurement and delivery of various agri inputs DS 2022	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-21	N/A	15-Nov-21	17-Nov-21	GoP	229,225.00	229,225.00		
CMU-PROJ4	Procurement of Security Services	BDD	YES	NP-53.9 - Small Value Procurement	27-Oct-20	09-Dec-21	01-Jan-21	02-Jan-21	GoP	575,496.00	575,496.00		
CMU-PROJ5 & 6	Procurement of Prepaid Cards for 1st & 2nd, 3rd & 4th quarter	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	07-Jan-21	07-Jan-21	GoP	27,984.00	27,984.00		
CMU-PROJ9	Lease of venue for Mid Year Review activities with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	05-Jul-21	N/A	12-Jul-21	12-Jul-21	GoP	20,000.00	20,000.00		
CMU-PROJ10	Lease of venue for Year End Review with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	06-Dec-21	N/A	13-Dec-21	13-Dec-21	GoP	67,020.00	67,020.00		
CMU-PROJ11 & 12	Meals & Snacks for GAD, DRRM and other Institutional Activities	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	08-Mar-21	GoP	123,025.00	123,025.00		
CMU-PROJ13	Procurement of first aid medicines	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	11-Jan-21	GoP	14,310.00	14,310.00		
CMU-PROJ14b & 15	Procurement of Office Supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	70,082.00	70,082.00		
CMU-PROJ17	Procurement of Post harvest supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-21	N/A	08-Feb-21	08-Feb-21	GoP	229,392.00	229,392.00		
CMU-PROJ21	Tarpaulin printing & fabrication of field signages	BDD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	25-Jan-21	25-Jan-21	GoP	6,500.00	6,500.00		
CMU-PROJ22 & 23	Procurement of janitorial supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	8,670.00	8,670.00		
CMU-PROJ26	Procurement of construction /fabrication supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	15,000.00	15,000.00		
CMU-PROJ27	Procurement of agricultural spareparts supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	20,000.00	20,000.00		

CMU-PROJ30	Procurement of information and communications technology equipment (speaker, mic, webcam, voice recorder, etc)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	8,862.00	8,862.00		
CMU-PROJ31	Procurement of PPEs and supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	29,000.00	29,000.00		
CMU-PROJ34 & 35	Procurement of drinking water	BDD	NO	NP-53.9 - Small Value Procurement	09-Jan-21	N/A	09-Jan-21	10-Jan-21	GoP	7,000.00	7,000.00		
CMU-PROJ37	Subscription to Wifi post paid plan	BDD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	8,500.00	8,500.00		
CMU-PROJ38	Postage & Delivery Services	BDD	NO	NP-53.9 - Small Value Procurement	09-Jan-21	N/A	09-Jan-21	10-Jan-21	GoP	14,061.00	14,061.00		
CMU-PROJ39	Utilities (electricity)	BDD	NO	Direct Contracting	N/A	N/A	Monthly	01-Apr-21	GoP	292,004.24	292,004.24		
CMU-PROJ40	Advertising & Radio Expenses	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		
CMU-PROJ42 & 43	Procurement of Commonly Used Supplies (DBM-PS) quarterly procurement	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Feb-21	04-Feb-21	GoP	10,000.00	10,000.00		
CMU-PROJ45	Utilities (water)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	28,264.00	28,264.00		
CMU-PROJ47	Land Rental	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,400,000.00	2,400,000.00		
CMU-PROJ51	Procurement of meals and other supplies for the station's Founding Anniversary	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-21	N/A	05-Jul-21	06-Jul-21	GoP	50,000.00	50,000.00		
CMU-PROJ8.9	Repairs & Maintenance - Land Improvements and Irrigation Canal	Corp	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	247,000.00	247,000.00		
CMU-PROJ8.10	Repairs & Maintenance - Power Supply Systems	Corp	NO	NP-53.9 - Small Value Procurement	06-Sep-21	N/A	13-Sep-21	14-Sep-21	GoP	110,000.00	110,000.00		
CMU-PROJ8.11	Repairs & Maintenance - Office Buildings and other Structures	Corp	NO	NP-53.9 - Small Value Procurement	26-Apr-21	N/A	03-May-21	04-May-21	GoP	665,522.00	665,522.00		
CMU-PROJ8.12	Repairs & Maintenance - Machinery and Equipment	Corp	NO	NP-53.9 - Small Value Procurement	29-Mar-21	N/A	05-Apr-21	06-Apr-21	GoP	350,000.00	350,000.00		
CMU-PROJ8.13	Repairs & Maintenance - Transportation Equipment	Corp	NO	NP-53.9 - Small Value Procurement	26-Apr-21	N/A	03-May-21	04-May-21	GoP	255,000.00	255,000.00		
CMU-PROJ8.14	Repairs & Maintenance - Furniture & Fixtures	Corp	NO	NP-53.9 - Small Value Procurement	31-May-21	N/A	07-Jun-21	08-Jul-21	GoP	12,900.00	12,900.00		
CMU-PROJ8.15	Repairs & Maintenance - Other Property, Plant and Equipment	Corp	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	109,578.00	109,578.00		
CMU Field Office Sub-total										9,900,924.72			
TOTAL for Agusan AES										18,031,391.52			
TOTAL for PhilRice CMU Field Office										9,900,924.72			
GRAND TOTAL										27,932,316.24			

Prepared and Consolidated by:


MA. CLAIRE P. OLÓFERNES
 BAC Secretariat

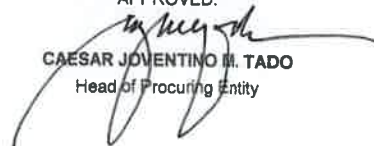
Certified funds available:


JOBELLE O. SARATE
 Accountant II

Bids and Awards Committee


JASMIN J. REYES
 BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
 Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

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			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 001	Procurement of Common Use Supplies (DBM-PS)	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	01/18/2021	01/18/2021	GoP	137,269.25	137,269.25	-	
CORP 002	Procurement of Office and IT supplies not available at the PS DBM	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	02/08/2021	02/08/2021	GoP	440,449.79	440,449.79	-	
CORP 003	Procurement of Medical, Dental and Laboratory Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	07/19/2021	N/A	07/30/2021	07/30/2021	GoP	53,074.96	53,074.96	-	
CORP 004	Procurement of Drugs and Medicines	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/15/2021	N/A	09/29/2021	09/29/2021	GoP	7,000.00	7,000.00	-	
CORP 005	Procurement of Fuel, Oil and Lubricants	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	02/01/2021	02/04/2021	02/05/2021	GoP	478,248.35	478,248.35	-	
CORP 007	Procurement of Fertilizers, Pesticides, etc. for the year 2021	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	01/19/2021	02/16/2021	02/16/2021	GoP	658,647.00	658,647.00	-	
CORP 008	Procurement of Other Agricultural Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	04/15/2021	04/21/2021	04/22/2021	04/22/2021	GoP	145,350.00	145,350.00	-	
CORP 009	Procurement of Janitorial Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/23/2020	N/A	02/23/2021	02/25/2021	GoP	105,394.00	105,394.00	-	
CORP 010	Procurement of Building and Maintenance Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/20/2020	N/A	03/18/2021	03/18/2021	GoP	88,300.00	88,300.00	-	
CORP 011	Procurement of Construction/Fabrication Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/14/2021	09/27/2021	10/01/2021	10/01/2021	GoP	71,652.00	71,652.00	-	
CORP 012	Procurement of Signages, placards and tarpaulins	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	N/A	N/A	02/01/2021	02/26/2021	GoP	89,360.00	89,360.00	-	
CORP 013	Procurement of Grass Cutters (4 units)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	07/12/2021	07/19/2021	07/19/2021	07/21/2021	GoP	37,490.00	37,490.00	-	
CORP 014	Procurement of tables and Chairs	Research	No	NP-53.9 - Small Value Procurement	05/24/2021	N/A	05/31/2021	05/31/2021	GoP	29,590.00	29,590.00	-	
CORP 016	Procurement of Cellcards	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/14/2021	01/18/2021	01/19/2021	01/19/2021	GoP	80,840.00	80,840.00	-	

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			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 018	Procurement of Food/Meals	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	01/29/2021	02/04/2021	02/05/2021	GoP	414,165.50	414,165.50	-	
CORP 019	Procurement of Vehicle Rental with Provision for Driver	Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	03/02/2021	03/08/2021	GoP	296,514.70	296,514.70	-	
CORP 022	Procurement of Token/Souvenir Items	Research/ Development	No	NP-53.9 - Small Value Procurement	01/25/2021	N/A	02/05/2021	02/08/2021	GoP	184,030.00	184,030.00	-	
CORP 025	Repair and maintenance of vehicle	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	373,400.00	373,400.00	-	two (2) pick-up and two (2) SUV
CORP 026	Repair and maintenance of office equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	82,140.00	82,140.00	-	
CORP 027	Repair and maintenance of Other Property, Plant and Equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	05/31/2021	07/20/2021	08/23/2021	08/23/2021	GoP	354,745.28	354,745.28	-	
CORP 031	Subscription to Post-paid plan	Admin / Research/ Development	No	Direct Contracting	N/A	N/A	12/23/2020	12/28/2020	GoP	39,471.60	39,471.60	-	
CORP 032	Procurement of Security Services for January 1 to December 31, 2021	Admin	Yes	Competitive Bidding	11/06/2020	12/02/2020	12/17/2020	12/28/2020	GoP	1,188,000.00	1,188,000.00	-	
CORP 033	Procurement of wastebins (set of 3, with frame, properly labeled)	Admin	No	NP-53.9 - Small Value Procurement	06/22/2021	06/29/2021	07/13/2021	07/13/2021	GoP	235,500.00	235,500.00	-	
CORP 034	Procurement of IT supplies (ink cartridges and waste ink tank of FUJI Docucentre SC2022 - photocopier)	Admin	No	NP-53.9 - Small Value Procurement	07/05/2021	07/13/2021	07/14/2021	07/14/2021	GoP	48,600.00	48,600.00	-	-
CORP 036	Procurement of Office supplies not available at the PS DBM (2nd Sem)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/15/2021	07/16/2021	GoP	149,369.00	149,369.00	-	-
CORP 037	Procurement of office equipment (vacuum cleaner and disinfection machine)	Admin	No	NP-53.9 - Small Value Procurement	06/01/2021	06/07/2021	06/08/2021	06/08/2021	GoP	28,200.00	28,200.00	-	-
CORP 038	Procurement of relocation survey services	Admin	No	NP-53.9 - Small Value Procurement	05/31/2021	06/07/2021	06/08/2021	06/08/2021	GoP	148,772.36	148,772.36	-	-

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			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 040	Procurement of Other supplies and materials	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	07/14/2021	07/21/2021	07/21/2021	07/22/2021	GoP	748,973.02	748,973.02	-	-
CORP 042	Procurement of videography services	Development	No	NP-53.9 - Small Value Procurement	07/24/2021	08/02/2021	08/09/2021	08/09/2021	GoP	130,000.00	130,000.00	-	-
CORP 043	Procurement of automatic car barrier	Admin	No	NP-53.9 - Small Value Procurement	08/06/2021	09/15/2021	09/21/2021	09/21/2021	GoP	150,940.00	150,940.00	-	replacement of existing main gate
CORP 044	Procurement of upgrading and widening services of existing earth canal	Admin	No	NP-53.9 - Small Value Procurement	07/16/2021	07/20/2021	08/02/2021	08/02/2021	GoP	122,247.11	122,247.11	-	Ramon seed production area
CORP 045	Procurement of labor and materials for the construction of 33 meters road pavement	Admin	No	NP-53.9 - Small Value Procurement	10/20/2021	10/26/2021	11/03/2021	11/03/2021	GoP	122,000.00	122,000.00	-	-
CORP 046	Procurement of electrical services	Admin	No	Direct Contracting	monthly	monthly	monthly	monthly	GoP	359,361.77	359,361.77	-	-
TOTAL for Corporate Fund										7,599,095.69		-	
RTF 002	Procurement of Office and IT supplies not available at the PS DBM	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	277,915.00	277,915.00	-	
RTF 003	Procurement of palay seeds for experimental set-ups	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	3,000.00	3,000.00	-	
RTF 004	Procurement of Fuel, Oil and Lubricants	Research/ Development	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	02/26/2021	02/26/2021	GoP	237,039.54	237,039.54	-	
RTF 005	Procurement of Fertilizers, Pesticides for the year	Research/ Development	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	04/03/2021	08/03/2021	GoP	1,363,982.80	1,363,982.80	-	
RTF 006	Procurement of flashdrive	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	300.00	300.00	-	
RTF 007	Procurement of Other Agricultural/ Field Supplies	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	27,206.00	27,206.00	-	
RTF 008	Procurement of Other supplies and materials	Research/ Development	No	NP-53.9 - Small Value Procurement	06/08/2021	06/15/2021	06/15/2021	06/15/2021	GoP	292,657.10	292,657.10	-	
RTF 009	Repair and maintenance of machinery and equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	09/10/2021	09/17/2021	09/29/2021	09/29/2021	GoP	8,390.00	8,390.00	-	

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			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF 010	Repair and maintenance of vehicle	Research/ Development	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	94,145.00	94,145.00	-	
RTF 011	Procurement of Cellcards	Research/ Development	No	NP-53.9 - Small Value Procurement	07/16/2021	07/23/2021	07/23/2021	07/23/2021	GoP	49,360.00	49,360.00	-	
RTF 012	Procurement of Food/Meals	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	770,871.00	770,871.00	-	
RTF 013	Printing of tarpaulins/ signages / publications	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	77,805.00	77,805.00	-	
RTF 014	Procurement of other agricultural supplies	Research/ Development	No	NP-53.9 - Small Value Procurement					GoP	48,040.00	48,040.00	-	
RTF 015	Procurement of Hybrid Seeds	Research/ Development	No	NP-53.9 - Small Value Procurement	10/15/2020	N/A	10/22/2020	10/23/2020	GoP	763,200.00	763,200.00	-	from prior years budget
RTF 016	Procurement of Mechanical transplanter rental with operator	Research/ Development	no	NP-53.9 - Small Value Procurement	01/27/2021	N/A	01/28/2021	01/28/2021	GoP	9,225.00	9,225.00	-	-
RTF 017	Procurement of semi-expendable office equipment - industrial fan	Research/ Development	no	NP-53.9 - Small Value Procurement	03/10/2021	N/A	03/15/2021	03/15/2021	GoP	2,389.00	2,389.00	-	-
RTF 018	Procurement of Vehicle Rental with Provision for Driver	Research/ Development	no	NP-53.9 - Small Value Procurement	01/25/2021	N/A	01/28/2021	01/28/2021	GoP	254,570.72	254,570.72	-	-
RTF 019	Procurement of semi-expendable office equipment - tables and chairs	Research/ Development	no	NP-53.9 - Small Value Procurement	04/15/2021	N/A	04/20/2021	04/20/2021	GoP	112,924.00	112,924.00	-	-
RTF 020	Procurement of farm equipment - brush cutter	Research/ Development	no	NP-53.9 - Small Value Procurement	03/22/2021	N/A	03/25/2021	03/25/2021	GoP	5,300.00	5,300.00	-	-
TOTAL for Trust Fund										4,398,320.16	-	-	-
BDU 001	Procurement of Common Use Supplies for the first semester at PS-DBM	325 RTF 071	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2021	03/03/2021	GoP	63,926.50	63,926.50	-	
BDU 003	Procurement of Office and IT supplies not available at the PS DBM	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	90,390.00	90,390.00	-	
BDU 004	Procurement of Medical, Dental and Laboratory Supplies	325 RTF 071	No	NP-53.9 - Small Value Procurement	09/27/2021	11/26/2021	12/03/2021	12/03/2021	GoP	25,030.00	25,030.00	-	
BDU 005	Procurement of Fuel, Oil and Lubricants	325 RTF 071	No	NP-53.9 - Small Value Procurement	01/04/2021	01/11/2021	01/14/2021	01/15/2021	GoP	44,013.10	44,013.10	-	
BDU 006	Procurement of Fertilizers, Pesticides for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	2/29/21	03/24/2021	04/03/2021	08/03/2021	GoP	425,970.00	425,970.00	-	

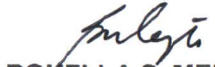
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			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU 007	Procurement of Fertilizers, Pesticides for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	08/03/2021	08/09/2021	08/13/2021	08/13/2021	GoP	633,600.00	633,600.00	-	
BDU 008	Procurement of Other Agricultural/ Field Supplies for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	57,000.00	57,000.00	-	
BDU 009	Procurement of Other Agricultural/ Field Supplies for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	09/24/2021	10/25/2021	11/04/2021	11/04/2021	GoP	158,087.00	158,087.00	-	
BDU 010	Procurement of Janitorial Supplies for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	02/24/2021	02/24/2021	GoP	26,710.00	26,710.00	-	
BDU 011	Procurement of Janitorial Supplies for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	08/11/2021	08/16/2021	08/18/2021	08/18/2021	GoP	12,141.00	12,141.00	-	
BDU 012	Procurement of semi-expendable office equipment	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	03/25/2021	03/29/2021	GoP	8,890.00	8,890.00	-	
BDU 013	Procurement of Cellcards	325 RTF 071	No	NP-53.9 - Small Value Procurement	08/27/2021	10/01/2021	10/19/2021	10/19/2021	GoP	8,280.00	8,280.00	-	
BDU 014	Procurement of Food/Meals	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	01/29/2021	01/29/2021	GoP	3,652.00	3,652.00	-	
BDU 015	Printing of tarpaulins/ signages / publications	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	02/11/2021	02/15/2021	GoP	5,690.00	5,690.00	-	
BDU 016	Procurement of PhilRice souvenir items as merchandise for sale for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	03/02/2021	03/03/2021	GoP	38,500.00	38,500.00	-	
BDU 018	Milling fee of borders/ low germ seeds	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	06/09/2021	06/09/2021	GoP	110,772.02	110,772.02	-	
BDU 020	Repair and maintenance of machinery and equipment	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	02/15/2021	02/15/2021	GoP	3,160.00	3,160.00	-	
BDU 022	Notarial fees	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	01/04/2021	01/04/2021	GoP	300.00	300.00	-	
BDU 028	Repair and maintenance of machinery and equipment (calibration of weighing scale)	325 RTF 071	No	NP-53.5 Agency-to-Agency	N/A	N/A	02/19/2021	02/19/2021	GoP	1,820.00	1,820.00	-	
BDU 029	Subscription of cable television network	325 RTF 071	No	Direct Contracting	01/04/2021	N/A	01/04/2021	01/04/2021	GoP	4,000.00	4,000.00	-	
BDU 030	Repair and maintenance - building and other structures	325 RTF 071	No	NP-53.9 - Small Value Procurement	07/28/2021	08/05/2021	08/09/2021	08/09/2021	GoP	174,138.86	174,138.86	-	
BDU 031	Repair and maintenance - vehicle	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	08/16/2021	08/16/2021	GoP	14,915.00	14,915.00	-	
BDU 032	Procurement of computer desktop rental for 2 months	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	11/01/2021	11/01/2021	GoP	19,000.00	19,000.00	-	

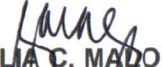
PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P osting of IB/REI	Submission/O p ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU INC	Procurement of semi-expandable IT equipments	325 RTF 071	No	Competitive Bidding	07/02/2021	07/20/2021	07/26/2021	07/30/2021	GoP	.	-	1,168,150.00	charged to BDD incoe
TOTAL FOR Business Development Division										1,716,111.62			
TOTAL Corporate Fund										7,599,095.69			
TOTAL Trust Fund										4,398,320.16			
TOTAL Business Development										1,716,111.62			
GRAND TOTAL										13,713,527.47	-	-	

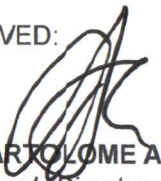
Prepared and Consolidated by:


ROUELLA S. MELEGRITO
 BAC Secretariat

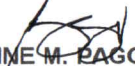
Bids and Awards Committee


OFELIA C. MADONZO
 BAC Chairperson

APPROVED:


JOY BARTOLOME A. DULDULAO
 OIC-Branch Director

Certified funds available:


KRISTINE M. PAGGAO
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE NEGROS STATION Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel use for Official Travel of the researchers, admin and BDD covering the month of January to December 2021	admin/ R&D/BDD	yes	Competitive Bidding	12/8/2020	12/28/2020	1/4/2021	1/14/2021	GoP	548,428.00	548,428.00		
Project 2	Procurement of Fuel, Oil and Lubricants for Vehicles, Farm Machineries and Genset covering the month of January to December 2021	admin/ R&D/BDD	YES	Competitive Bidding	12/8/2020	12/28/2020	1/4/2021	1/14/2021	GoP	719,611.80	719,611.80		
Project 2.1	Procurement of fuel under emergency purchase	bdd/r&d	NO	emergency purchase	4/8/2021	4/8/2021	4/8/2021	4/8/2021	GoP	45,000.00	45,000.00		
Project 2.2	Procurement of Fuel for BDD	BDD	no	Small Value procurement	9/16/2021	9/22/2021	9/27/2021	10/1/2021	GoP	386,986.58	386,986.58		
Project 3	Procurement of Fertilizer and Pesticide for dry season 2021	R&D/BDD	YES	Competitive Bidding	11/18/2020	12/10/2020	1/15/2021	1/16/2021	GoP	1,466,189.00	1,466,189.00		
Project 27	Procurement of Fertilizer and Pesticide for wet season 2021	R&D/BDD	NO	Competitive Bidding	4/5/2021	4/25/2021	4/28/2021	5/1/2021	GoP	1,862,093.31	1,862,093.31		
Project 4	Procurement of Security Services for PhilRice Negros Station covering the month of January to December 2021	admin	YES	Competitive Bidding	11/18/2020	12/7/2020	12/21/2020	1/1/2021	GoP	1,380,200.00	1,380,200.00		
Project 5&6	Procurement of Common use supplies from DBM and Outside DBM for 1st to 4th quarter	admin/ R&D/BDD	no	Shopping	12/8/20	N/A	1/4/2021	1/4/2021	GoP	854,235.61	854,235.61		
Project 7	Procurement of IT Supplies, Printer, Radio, FlashDrive, UPS, Keyboard, for 1st and 4th quarter	admin/ R&D/BDD	NO	Shopping	12/8/20	N/A	1/7/2021	1/14/2021	GoP	343,239.87	343,239.87		Procurement will be per semester(Project no 7.1 for 3rd and 4th quarter)
Project 8	Procurement of Janitorial supplies for 1st to 4th Quarter 2021	admin/ R&D/BDD	NO	Shopping	12/8/20	N/A	1/7/2021	1/14/2021	GoP	127,176.50	127,176.50		Procurement will be per semester(Project no 8.1 for 3rd and 4th quarter)
Project 9	Procurement of field supplies for 1st to 4th quarter 2021	R&D/BDD	NO	NP-53.9 - Small Value Procurement	11/16/20	N/A	1/11/2021	1/19/2021	GoP	629,266.00	629,266.00		Procurement will be per quarter
Project 9.1	Procurement of LCC and seeds for techno demo RiceBio and sub up of BDU	bdd/r&d	no	Agency to Agency	n/a	n/a	6/16/2021	6/16/2021	gop	12,900.00	12,900.00		
Project 10	Procurement of Building and maintenance supplies for 1st to 4th quarter	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	1/15/2021	1/18/2021	GoP	148,821.70	148,821.70		Procurement will be per quarter
Project 11	Procurement of Plane Ticket for the official travel of admin,BDD and research and development staff Covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	11/9/2020	N/A	1/5/2021	1/15/2021	GoP	216,395.42	216,395.42		
Project 12	Procurement of Drugs and Medicines for 1st to 4th quarter	Admin/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/6/2021	1/20/2021	GoP	63,580.00	63,580.00		
Project 13	Procurement of Prepaid Load Card of selected admin, BDD and Research and Development staff covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	12/8/2020	N/A	1/8/2021	1/28/2021	GoP	83,980.00	83,980.00		
Project 14	Postage and Deliveries of Documents	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/18/2021	1/29/2021	GoP	133,668.00	133,668.00		
Project 15	Preventive Maintenance of PhilRice Negros Official Vehicles	admin, BDD, R&D	NO	NP-53.9 - Small Value Procurement	1/11/2021	N/A	2/11/2021	2/17/2021	GoP	234,974.45	234,974.45		
Project 16	Procurement of Calibration scale, Ear muffs, Respirator, etc. for BDD and DiscoverRice projects.	BDD, Research and Development	NO	NP-53.9 - Small Value Procurement	1/12/2021	N/A	1/22/2021	1/21/2021	GoP	68,000.00	68,000.00		
Project 17	Procurement of Cabinet, Table and Chairs under Research and Development project	R&D	NO	NP-53.9 - Small Value Procurement	1/12/2021	N/A	1/22/2021	1/27/2021	GoP	49,600.00	49,600.00		
Project 18	Transportation and Delivery for inter island delivery of knowledge product and seeds with official vehicles.	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	1/13/2021	N/A	1/25/2021	2/1/2021	GoP	140,000.00	140,000.00		
Project 19	Rentals of Vehicle for official travel of Admin,BDD and Researchers	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	2/3/2021	2/8/2021	GoP	385,162.82	385,162.82		
Project 20	Procurement of Construction supplies for improvements of motorpool facilities for 1st to 4th quarter	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	2/5/2021	N/A	2/16/2021	3/1/2021	GoP	263,502.50	263,502.50		
Project 21	Maintenance of Powersupply system	BDD	NO	NP-53.9 - Small Value Procurement	3/22/2021	N/A	4/2/2021	4/6/2021	GoP	30,000.00	30,000.00		
Project 22	Rentals of Canopy and Chairs, Projector for the conduct of Field day and seminars at PhilRice Negros.	R&D	NO	NP-53.9 - Small Value Procurement	3/8/2021	N/A	3/26/2021	3/31/2021	GoP	66,000.00	66,000.00		
Project 23	Procurement of Token/Souvenir items for the participants of Seminars, speaker conducted by PhilRice Negros.	R&D	NO	NP-53.9 - Small Value Procurement	3/5/2021	N/A	3/25/2021	3/30/2021	GoP	577,693.74	577,693.74		
Project 23.1	Procurement of Token/Souvenir items for the participants of Seminars conducted by PhilRice Negros.	R&D	no	Agency to Agency	n/a	N/A	3/11/2021	3/11/2021	gop	145,075.66	145,075.66		
Project 24	Procurement of Catering Services, meals and snack for field day, anniversary, Field walk and for the conduct of various seminar at PhilRice negros.	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	3/8/2021	N/A	3/26/2021	3/31/2021	GoP	1,493,555.00	1,493,555.00		

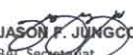
Project 25	Procurement of services to assist in implementation of RiceBis project.	R&D	NO	NP-53.9 - Small Value Procurement	3/8/2021	N/A	3/26/2021	3/31/2021	GoP	90,000.00	90,000.00		
Project 26	Procurement of Spareparts supplies of Vehicles for 1st to 4th quarter 2021	admin,BDD, R&D(VIZ-213)	NO	NP-53.9 - Small Value Procurement	3/3/2021	N/A	3/26/2021	4/1/2021	GoP	261,745.00	261,745.00		
Project 28	Repair and maintenance of building (Roofing, Ceiling, windows, door, floor, pantry and toilet rooms	admin	NO	NP-53.9 - Small Value Procurement	4/5/2021	N/A	4/19/2021	4/26/2021	GoP	565,916.00	565,916.00		
Project 29	Repair and maintenance of Mechanical dryer and processing shed, Photocopier and Computer	admin/BDD	NO	NP-53.9 - Small Value Procurement	4/21/2021	N/A	5/21/2021	5/28/2021	GoP	85,376.55	85,376.55		
Project 30	Improvement of Access Road at PhilRice Negros	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	4/7/2021	N/A	4/22/2021	5/5/2021	GoP	439,419.00	439,419.00		
Project 31	Maintenance of Farm Machineries and equipment such as Farm Hand Tractors, and Tractors, Mechanical Transplanter	R&D/BDD	NO	NP-53.9 - Small Value Procurement	5/17/2021	N/A	5/21/2021	5/24/2021	GoP	334,851.00	334,851.00		
Project 32	Printing of Tarpsaulin and Knowledge product	R&D	NO	NP-53.9 - Small Value Procurement	7/1/2021	N/A	7/21/2021	7/28/2021	GoP	255,199.00	255,199.00		
Project 33	Repair of Old Chairs and Beds.	admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/12/2021	4/20/2021	GoP	20,000.00	20,000.00		
Project 34	Repair of Printer, CPU and Laptop of DiscoverRice and RiceBis Phase I Project.	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/2021	2/19/2021	GoP	15,600.00	15,600.00		
Project 35	Procurement of Laboratory supplies for DiscoverRice project for 1st to 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/2021	5/26/2021	GoP	34,294.00	34,294.00		
Project 36	Procurement of Sunshine Casella card (test inclusion, winter, summer, equinoctical cards, campbell, stroke pattern	Research	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/8/2021	2/12/2021	GoP	45,050.00	45,050.00		
Project 37	Procurement of Empty Plain Sacks to be use for the newly harvested pelay	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2021	6/10/2021	GoP	144,000.00	144,000.00		
Project 38	Procurement of Towing cable, Glass aquarium, Submersible pump.	BDD, Research (VIZ-214-003)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/14/2021	6/21/2021	GoP	44,000.00	44,000.00		
Project 39	Procurement of Two way hand held radio	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/15/2021	6/25/2021	GoP	7,500.00	7,500.00		
Project 40	Procurement of Electricity Services.	admin/ R&D/BDD	NO	Direct Contracting	N/A	N/A	7/7/2021	7/17/2021	GoP	908,072.65	908,072.65		
Project 41	Procurement of accommodation for the Visitors of PhilRice Negros (Visitors Lodging)	admin/ R&D/BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/4/2021	2/22/2021	GoP	105,000.00	105,000.00		
	Job Order for Labor of Transplanting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		1,409,100.00		
	Job Order for Labor of Threshing and Harvesting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		78,000.00		
	Job Order for Labor of Hand weeding for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		31,000.00		
	Job Order for Labor for Land Preparation for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		695,000.00		
Grand Total										15,831,959.16			

Prepared and Consolidated by

Bids and Awards Committee

Certified Funds Available:

Approved:


JASON F. JUNGCO
BAC Secretariat


ALBERT CHRISTIAN S. SUÑER
BAC Chairperson


ROMMEL JOHN C. LIBRADO
Accountant II


GERARDO F. ESTOY, JR., PhD.
Branch Director/Head of Procuring Entity