

PHILIPPINE RICE RESEARCH INSTITUTE Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMINISTRATIVE SUPPORT & SERVICES													
GASS CSE-01A	Procurement of Commonly use office supplies	PMD	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	GoP	67,283.70	67,283.70		
GASS OMO-06	Procurement of Meals for AA Orientation and Suppliers' Forum	PMD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	36,650.90	36,650.90		
GASS OMO-07	Lease of Venue for PMD Year End Meeting and Accomplishment Writeshop	PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th quarter	4th quarter	GoP	77,788.49	77,788.49		
GASS RAM-01K	Repair of E-Bike	ADMIN	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	10,400.00	10,400.00		
GASS USE-02C	Procurement of Toner Cartridges	PPD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	23,100.00	23,100.00		
GASS USE-17	Supply, Delivery and Installation of Modular Partition	FMD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	45,000.00	45,000.00		
GASS USE-22B	Procurement of Fuel (Diesel)	PPD	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PG	N/A	N/A			GoP	460,291.48	460,291.48		
GASS UTL-01	Procurement of Electricity	GASS	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	755,290.00	755,290.00		
	TOTAL FOR GASS SECTOR									1,475,804.57			
DEVELOPMENT SECTOR													
DEV COM-02	Services for Postage and Courier	TMSD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	8,000.00	8,000.00		
DEV OMO-06	Procurement of Meals for meetings	TMSD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	25,546.00	25,546.00		
DEV OMO-09A	Tarpaulin Printing	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	20,000.00	20,000.00		
DEV OMO-12B	Procurement of Vehicle Rental services	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	10,000.00	10,000.00		
DEV RAM-01K	Repair and Maintenance of PhilRice Vehicle	ISD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	111,910.20	111,910.20		
DEV USE-01A	Procurement of Office Supplies	TMSD	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	GoP	423.50	423.50		
DEV USE-05A	Procurement of Agricultural Supplies	TMSD	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	GoP	4,761.00	4,761.00		
DEV USE-05B	Procurement of Agri Inputs	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	166,017.40	166,017.40		
DEV USE-05C	Procurement of Animal Feeds	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	3,800.00	3,800.00		
DEV USE-05E	Procurement of Palay and Vegetable Seeds	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	52,400.00	52,400.00		
DEV USE-05F	Procurement of Knapsack Sprayer	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	16,201.10	16,201.10		
DEV USE-09B	Procurement of Mechanic Boots	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	5,422.28	5,422.28		
DEV USE-13A	Procurement of Hardware Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	4,970.00	4,970.00		
DEV USE-13B	Procurement of Electrical Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	10,240.00	10,240.00		
DEV USE-13C	Procurement of Plumbing Supplies	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	10,830.00	10,830.00		
DEV USE-14	Procurement of Hand Drill	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	4,521.47	4,521.47		
DEV USE-15	Acetylene and Oxygen Refill	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	1,900.00	1,900.00		
DEV USE-19A	Procurement of Plastic Pail and Basin	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	7,000.00	7,000.00		
DEV USE-21K	Agricultural Machinery Spare parts	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	2,720.00	2,720.00		
DEV USE-22A	Procurement of Oils, Fluids and Lubricants	TMSD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	9,600.00	9,600.00		
DEV USE-22B	Procurement of Fuels	TMSD	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (PG	N/A	N/A			GoP	63,400.00	63,400.00		
	TOTAL FOR DEVELOPMENT SECTOR									539,662.95			
RESEARCH SECTOR													
RES COM-01	Procurement of Mobile Cellcards	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	28,800.00	28,800.00		
RES OMO-01	Procurement of Consultancy services	RES	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	4th quarter	4th quarter	GoP	80,000.00	80,000.00		
RES OMO-06	Procurement of Meals, Snacks, Grocery items for various meetings and events	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	27,480.00	27,480.00		
RES RAM-01J	Calibration and preventive maintenance of laboratory equipment	ASD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	140,000.00	140,000.00		
RES RAM-02A	Site clearing and Floor preparation painting works	REMD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	99,500.00	99,500.00		
RES TEV-03	Procurement of Plane Fare	REMD	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	as per request	as per request	GoP	35,000.00	35,000.00		
RES USE-01A	Procurement of Office Supplies	RES	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	GoP	1,161.60	1,161.60		
RES USE-01B	Procurement of Laptop Charger	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	1,500.00	1,500.00		
RES USE-02A	Procurement of Ink Refill	REMD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	1,760.00	1,760.00		
RES USE-03B	Procurement of Semi-Expendable ICT Equipment	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	141,940.00	141,940.00		
RES USE-04A	Procurement of Laboratory Supplies	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	134,500.00	134,500.00		
RES USE-04B	Procurement of Laboratory Chemicals	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	7,000.00	7,000.00		
RES USE-04C.1	Procurement of Sulfuric Acid	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	52,000.00	52,000.00		
RES USE-05A	Procurement of Coco Coir Dust	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	2,500.00	2,500.00		
RES USE-05C	Procurement of Dust Feeds	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	4,800.00	4,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-05E	Procurement of Vegetable Seeds	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	4,500.00	4,500.00		
RES USE-05F	Procurement of Egg Incubator	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	24,000.00	24,000.00		
RES USE-06A	Procurement of Liquid hand soap	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	3,550.00	3,550.00		
RES USE-06B	Procurement of Hand Sanitizer Dispenser	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	7,200.00	7,200.00		
RES USE-07E	Procurement of Plastic Bags	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	1,100.00	1,100.00		
RES USE-09A	Procurement of Laboratory PPEs	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	44,500.00	44,500.00		
RES USE-09D	Procurement of Field Boots	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	1,500.00	1,500.00		
RES USE-15	Refill of Argon gas	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	36,000.00	36,000.00		
RES USE-18	Procurement of semi-expendable appliances	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	8,360.00	8,360.00		
RES USE-21C	Procurement of Laptop Battery	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	40,000.00	40,000.00		
RES USE-21K	Procurement of Bike Tires	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	2,400.00	2,400.00		
RES USE-19A	Procurement of Aluminun Foil	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	4,000.00	4,000.00		
RES USE-22B	Procurement of Fuel (Diesel and Gasoline)	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	36,200.00	36,200.00		
	TOTAL FOR RESEARCH SECTOR									971,251.60			
CAPITAL OUTLAY													
COE COE-03	Procurement of Conference Camera and Laptop		NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	205,000.00		205,000.00	
	TOTAL FOR CO									205,000.00			
REGULAR TRUST FUND													
RES RAM-01A						N/A			GoP	20,000.00	20,000.00		
RES USE-04A	Procurement of Sealing Film	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	10,000.00	10,000.00		
RES USE-04D	Procurement of Various Laboratory Supplies	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	636,870.00	636,870.00		
RES USE-06A	Procurement of Alcohol and Cleaning Agent	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	30,000.00	30,000.00		
RES USE-22B	Procurement of Gasoline	RES	NO	NP-53.14 Direct Retail Purchase of		N/A			GoP	2,244.00	2,244.00		
	TOTAL FOR RESEARCH SECTOR									699,114.00			
GRAND TOTAL for PHILRICE - CENTRAL EXPERIMENT STATION											3,890,833.12		
BRANCH STATIONS													
Branch 06	Procurement of various supplies & equipment including Construction of Seed Warehouse in USM			see attached Supplemental APP of PhilRice Midsayap						13,125,128.74			
	SUBTOTAL FOR PHILRICE BRANCH STATIONS INCLUDING SATELLITE STATIONS									13,125,128.74			
GRAND TOTAL													
										17,015,961.86			

Certified funds available:

Bids & Awards Committee:

APPROVED:

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ44	Procurement of Office & Other supplies available at DBM PS	Research and Development	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	13,203.99	13,203.99		
MPROJ45	Procurement of Prepaid Cards	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	6,300.00	6,300.00		
MPROJ46	Procurement of 97 bags 14-14	Research and Development	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	116,400.00	116,400.00		
MPROJ47	Procurement of field supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	72,335.00	72,335.00		
MPROJ48	Procurement of Information Technology supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	16,600.00	16,600.00		
MPROJ49	Procurement of Laboratory Supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	213,758.45	213,758.45		
MPROJ50	Procurement of office supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	36,370.91	36,370.91		
MPROJ51	Procurement of shop supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	125,186.21	125,186.21		
MPROJ52	Procurement of UV light disinfection and sterilizer	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	5,600.00	5,600.00		
MPROJ53	Fabrication of improvised flowhood and steel pond	Research and Development	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	26,867.16	26,867.16		
MPROJ54	Procurement of Hybrid seeds	Research and Development	NO	Direct Contracting	N/A	N/A	November	November	GoP	40,810.00	40,810.00		
MPROJ55	Excavation of canals at Lot 64	BDD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	50,000.00	50,000.00		

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MPROJ56	Repair of Multi processing shed	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	617,318.63	617,318.63		
MPROJ57	Procurement for 1set hanging cabinet, 1 set wooden sofa & 2 sets wooden filling cabinet.	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00		
MPROJ58	Procurement of 6 units of Dach Camera for video recording device of vehicles.	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	51,000.00	51,000.00		
MPROJ59	Procurement of 1 unit Dehumidifier, sterilizer, microwave and ice crusher	ASD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	43,500.00	43,500.00		
MPROJ60	Procurement for 1 mechanic tool set, 1 manual pump & 2pcs hammer.	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	53,000.00	53,000.00		
MPROJ61	Purchase of antigen test kits	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	60,000.00	60,000.00		
MPROJ62	Procurement of 1 lot improvement of parking area	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	821,009.83	821,009.83		
MPROJ63	Procurement for 1 lot labor & materials for Concrete Post for internet at ATI.	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	167,568.56	167,568.56		
MPROJ64	Procurement of covid 242 boxes vitamin C and 141 btls alcohol	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	100,000.00	100,000.00		
MPROJ65	Procurement for 20rolls aluminum mosquito & 3 boxes Blind rivets for 2 screenhouse. and 24rolls of Aluminum welded wire for 2 screenhouse.	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	176,000.00	176,000.00		
MPROJ66	Procurement for room accommodation and van rental for the conduct of 2021 year end review on Dec. 16-17, 2021.	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	262,300.00	262,300.00		
MPROJ67	Construction of Seed warehouse in USM Kabacan	Admin	NO	Competitive Bidding	November	December	January	February	GoP	10,000,000.00	10,000,000.00		
	TOTAL									13,125,128.74	13,125,128.74		

Prepared



MARIFEL A. ASTILLO

BAC Secretariat

Certified Funds Available:



CLAIRE MINETTE B. CACANINDIN

Accountant II

Noted:



OMMAL H. ABDULKADIL

BAC Chair

Approved:



SAILILA E. ABDULA, PhD

Head of the Procuring Entity