

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CORPORATE FUND												
1	Procurement of common supplies available to DBM-PS for 1	GASS, R & D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/11/2021	1/13/2021	GoP	122,546.04	122,546.04		
1	Procurement of common supplies available to DBM-PS for 3	GASS, R & D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/14/2021	4/14/2021	GoP	167,471.50	167,471.50		
1	Procurement of common supplies available to DBM-PS	GASS, R & D	NO	Shopping	12/21/2020	N/A	1/13/2021	1/13/2021	GoP	1,923,175.38	1,923,175.38		
5	Procurement of liquid nitrogen	Research	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1/23/2021	1/30/2021	GoP	10,800.00	10,800.00		1st & 2nd quarter
7	Procurement of Effective Microorganism & MOET Kit	RESEARCH	NO	Direct Contracting	N/A	N/A	1/4/2021	2/5/2021	GoP	27,000.00	27,000.00		1st, 2nd & 3rd quarter
7	Procurement of examination materials	RESEARCH	YES	NP-53.6 Scientific, Scholar	N/A	N/A	1/25/2021	1/26/2021	GoP	70,000.00	70,000.00		1st quarter
8	Procurement of copier consumables	RESEARCH	YES	Direct Contracting	N/A	N/A	2/2/2021	2/2/2021	GoP	125,384.98	125,384.98		
10	Subscription to various softwares (Sophos and Firewall Mod	Development	YES	Direct Contracting	N/A	N/A	3/4/2021	3/23/2021	GoP	292,275.00	292,275.00		
10	Subscription to Microsoft Office	GASS & D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1/4/2021	1/21/2021	GoP	414,500.00	414,500.00		
10	Subscription to various softwares (Security Gateway, Networ	GASS, R & D	YES	NP-53.6 Scientific, Scholar	N/A	N/A	1/25/2021	1/25/2021	GoP	2,010,135.00	2,010,135.00		
10	Subscription to periodicals and magazines	GASS, R & D	NO	NP-53.6 Scientific, Scholar	N/A	N/A	1/1/2021	1/1/2021	GoP	891,788.06	891,788.06		
11	Procurement of prepaid cards	GASS, R & D	NO	NP-53.9 - Small Value Proc	12/22/2020	N/A	1/4/2021	1/7/2021	GoP	778,060.00	778,060.00		
13	Procurement of medicine supplies	gass	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/25/2021	2/25/2021	GoP	437,338.29	437,338.29		
14	Procurement of Cover-all suit & cleaning agent	PPD & IMSSO	NO	NP-53.2 Emergency Cases	N/A	N/A	3/25/2021	3/25/2021	GoP	74,000.00	74,000.00		due to covid+ cases
14	Procurement of various Personal Protective Equipment(PPE)	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,319,842.95	1,319,842.95		
15	Laboratory Analysis	Research	NO	NP-53.6 Scientific, Scholar	N/A	N/A	Quarterly	Quarterly	GoP	795,764.00	795,764.00		2nd & 4th quarter
16	Procurement of various laboratory chemicals	Research	NO	NP-53.9 - Small Value Proc	1/8/2021	N/A	1/27/2021	2/3/2021	GoP	778,763.59	778,763.59		
17	Procurement of various laboratory supplies and materials	Research	NO	NP-53.9 - Small Value Proc	1/8/2021	N/A	1/27/2021	2/3/2021	GoP	636,512.17	636,512.17		
19	Procurement of laboratory primers	Research	NO	NP-53.9 - Small Value Proc	1/8/2021	N/A	1/27/2021	2/3/2021	GoP	87,000.00	87,000.00		1st & 3rd quarter
20	Procurement of various molecular biology chemical supplies	Research	YES	Competitive Bidding	11/11/2020	12/3/2020	1/28/2021	3/1/2021	GoP	393,232.00	393,232.00		1st & 2nd quarter
20	Procurement of various molecular biology chemical supplies	Research	NO	Competitive Bidding	11/10/2020	12/3/2020	2/19/2021	2/19/2021	GoP	513,400.02	513,400.02		3rd quarter
20	Procurement of various molecular biology chemical supplies	Research	YES	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	628,488.00	628,488.00		1st & 2nd quarter
21	Procurement of various electrical supplies and devices	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,048,832.44	1,048,832.44		
22	Procurement of electronic parts and supplies	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	257,299.00	257,299.00		1st, 2nd & 3rd quarter
24	Procurement of gas, acetylene and oxygen refill	Admin & Resea	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	207,800.00	207,800.00		
25	Procurement of fire extinguisher and refill	Admin & Resea	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	133,850.00	133,850.00		1st & 3rd quarter
26	Procurement of various paint supplies and materials	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	190,513.50	190,513.50		
28	Procurement of fuel	GASS, R & D	YES	Competitive Bidding	11/11/2020	12/3/2020	12/23/2020	1/1/2021	GoP	10,145,000.00	10,145,000.00		
29	Procurement of animal feeds, vermicast, fingerlings and live	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	123,050.00	123,050.00		
30	Procurement of various grocery items and drinking water	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	366,199.75	366,199.75		
31	Procurement of plasticwares, kitchen utensils & supplies	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	126,800.98	126,800.98		
32	Procurement of office décor	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	68,315.09	68,315.09		
34	Procurement of various food and food ingredients	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	382,410.75	382,410.75		
35	Procurement of office appliances	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	324,028.84	324,028.84		
36	Procurement of sports and game equipment	Admin	NO	NP-53.9 - Small Value Proc	11/17/2020	N/A	2/3/2021	2/3/2021	GoP	34,600.00	34,600.00		2nd quarter
37	Procurement of office furnitures	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	655,847.34	655,847.34		1st, 3rd & 4th quarter
38	Procurement of IT cables, plugs and adaptors	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	154,750.00	154,750.00		1st & 3rd quarter
39	Procurement of IT equipment, peripherals and accessories	GASS, R & D	NO	Competitive Bidding	1/15/2021	2/10/2021	3/30/2021	31-Mar	GoP	2,211,691.97	2,211,691.97		1st, 2nd & 3rd quarter
40	Procurement of ring light, camera lens, battery and tripod	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	36,950.00	36,950.00		1st & 3rd quarter
41	Procurement of vacuum, floor polisher and hand dryer	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	52,600.00	52,600.00		1st & 3rd quarter
42	Procurement of wheelbarrow, cart and weighing scale	GASS, R & D	NO	NP-53.9 - Small Value Proc	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	24,300.00	24,300.00		1st & 3rd quarter
43	Procurement of bicycle	Admin & Resea	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	45,500.00	45,500.00		4th quarter
44	Procurement of various agricultural machineries & equipmen	GASS, R & D	NO	NP-53.9 - Small Value Proc	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	282,887.43	282,887.43		
45	Procurement of power meter and water activity meter	Admin & Resea	NO	NP-53.9 - Small Value Proc	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	186,550.00	186,550.00		
49	Procurement of caliper and thermohygrometer	Research	NO	NP-53.9 - Small Value Proc	11/18/2020	N/A	11/18/2020	11/18/2020	GoP	11,400.00	11,400.00		1st, 2nd & 3rd quarter
51	Procurement of Library materials (Assorted books and news)	Research	NO	NP-53.9 - Small Value Proc	1/12/2021	N/A	4/19/2021	4/29/2021	GoP	113,812.60	113,812.60		1st & 3rd quarter
52	Procurement of tokens and souvenirs	Admin	YES	NP-53.6 Scientific, Scholar	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
52	Procurement of tokens and souvenirs	GASS, R & D	YES	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,679,125.21	1,679,125.21		
54.1	Postage & courier services	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	461,418.40	461,418.40		
54.2	Transportation and delivery	Research & Dev	NO	NP-53.9 - Small Value Proc	3/12/2021	N/A	3/19/2021	3/23/2021	GoP	135,000.00	135,000.00		2nd & 3rd quarter
56	Vehicle Rental	GASS, R & D	NO	NP-53.9 - Small Value Proc	Per event	N/A	Per event	Per event	GoP	2,969,224.26	2,969,224.26		
57	Printing of PhilRice magazine in English and Filipino langu	Dev't	YES	Competitive Bidding	10/19/2020	11/11/2020	1/11/2021	1/20/2021	GoP	1,241,512.00	1,241,512.00		
57	Printing services	GASS, R & D	NO	NP-53.9 - Small Value Proc	Per event	N/A	Per event	Per event	GoP	2,256,192.56	2,256,192.56		
65	Consultancy Services	CON-210	YES	NP-53.7 Highly Technical C	N/A	N/A	1/4/2021	1/4/2021	GoP	1,440,000.00	1,440,000.00		1st & 3rd quarter
65	Various consultancy services	Admin & Dev't	NO	NP-53.9 - Small Value Proc	Per project need	N/A	Per project need	Per project need	GoP	420,000.00	420,000.00		2nd quarter

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
66	Security Sevices for Central Experiment Station	Admin	YES	Competitive Bidding	11/12/2020	12/2/2020	12/29/2020	1/1/2021	GoP	9,657,280.00	9,657,280.00		1st quarter
66	Security Services for PhilRice Liaison Office	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	556,200.00	556,200.00		1st quarter
67	Procurement of ISSO Certifying body	GASS	NO	NP-53.9 - Small Value Proc	7/2/2021	N/A	7/12/2021	7/15/2021	GoP	563,306.80	563,306.80		
67	Procurement of waste water analysis and work environment measures, emission testing	GASS, R & D	NO	NP-53.9 - Small Value Proc	7/2/2021	N/A	7/12/2021	7/15/2021	GoP	657,600.00	657,600.00		2nd & 4th quarter
68	Procurement of services of a managing editor & writer	GASS, R & D	NO	NP-53.7 Highly Technical C	N/A	N/A	3/20/2021	3/20/2021	GoP	500,000.00	500,000.00		
68	Professional Services	GASS, R & D	NO	NP-53.9 - Small Value Proc	4/2/2021	N/A	4/16/2021	4/19/2021	GoP	3,092,089.16	3,092,089.16		1st, 2nd & 3rd quarter
69	SARMAP Training fee	Research	YES	Direct Contracting	N/A	N/A	1/12/2021	1/16/2021	GoP	250,000.00	250,000.00		
69	Various fees	GASS, R & D	YES	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,915,800.00	1,915,800.00		
71	Electric and water utilities	GASS, R & D	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,801,605.27	17,801,605.27		1st quarter
72	Procurement of airline tickets for various travels	GASS, R & D	NO	NP-53.14 Direct Retail Purc	N/A	N/A	Per request	Per request	GoP	2,159,091.46	2,159,091.46		1st, 2nd & 3rd quarter
73	Toll fee/EC-tag	GASS, R & D	YES	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	669,175.20	669,175.20		
75	Advertising, promotional and marketing materials	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	106,953.24	106,953.24		2nd and 3rd quarter
76	Rental for farmer's ricefields and land preparation	Research	NO	NP-53.10 Lease of Real Pro	N/A	N/A	5/10/2021	5/24/2021	GoP	104,000.00	104,000.00		2nd & 3rd quarter
76	Machine rentals	Research	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	44,000.00	44,000.00		2nd & 3rd quarter
76	Rentals for chairs, tables, sound system, and floral arrangement	Admin	NO	NP-53.9 - Small Value Proc	Per event	N/A	Per event	Per event	GoP	80,000.00	80,000.00		3rd & 4th quarter
76	Rentals for drones and laptops	Research & Dev	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	403,000.00	403,000.00		1st & 2nd quarter
78	Procurement of government accountable forms	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	157,000.00	157,000.00		1st quarter
12a	Procurement of Field Supplies (molasses, rice bran, rice hull)	GASS, R & D	NO	NP-53.9 - Small Value Proc	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	78,310.00	78,310.00		1st, 2nd & 3rd quarter
12a	Procurement of Other Field Supplies (Iona, claypot, plastic drum, rain suit, rope, jute sack, seedling tray, etc)	GASS, R & D	NO	NP-53.9 - Small Value Proc	11/17/2020	N/A	3/9/2021	3/12/2021	GoP	300,135.00	300,135.00		
12b	Procurement of autoclavable plastics, mylar film, plastic bags and glassine bags	R & D	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/24/2021	3/1/2021	GoP	58,217.80	58,217.80		1st, 2nd & 3rd quarter
12f	Procurement of field boots	GASS, R & D	NO	NP-53.9 - Small Value Proc	2/17/2021	N/A	3/1/2021	3/5/2021	GoP	213,090.00	213,090.00		
12g	Procurement of various vegetable seeds and seedlings	R & D	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	54,412.00	54,412.00		
12g	Procurement of Palay Seeds	Research & Dev	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	76,277.00	76,277.00		
23a	Procurement of building maintenance and construction supp	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,210,293.10	1,210,293.10		
23c	Procurement of hand tools and accessories	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	251,728.12	251,728.12		
23d	Procurement of garden soil, gravel and sand	Research & Dev	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	97,150.00	97,150.00		
27a	Procurement of various spareparts	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,551,443.50	1,551,443.50		
27b	Procurement of e-bike battery, car battery charger and genset battery charger	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	46,000.00	46,000.00		1st & 2nd quarter
27b	Procurement of tires and battery	Admin & Resea	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	173,600.00	173,600.00		
27c	Procurement of oil, fluids and lubricants	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,452,120.50	1,452,120.50		
2a	Procurement of common supplies not available to DBM-PS	GASS, R & D	NO	Shopping	2/12/2021	N/A	2/12/2021	2/12/2021	GoP	676,514.76	676,514.76		
2a.1	Supply and delivery of customized notebook, certificate hold	GASS, R & D	NO	Shopping	2/12/2021	N/A	2/12/2021	2/12/2021	GoP	14,408.50	14,408.50		1st and 3rd quarter
2c	Procurement of common janitorial supplies not available to D	R & D	NO	Shopping	2/12/2021	N/A	2/12/2021	2/12/2021	GoP	1,160,842.72	1,160,842.72		
2d	Procurement of fertilizers and chemicals (1st and 2nd quarte	RESEARCH	YES	Competitive Bidding	11/11/2020	12/3/2020	1/28/2021	3/1/2021	GoP	1,221,707.99	1,221,707.99		1st & 2nd quarter
2d	Procurement of fertilizers and chemicals (3rd and 4th quarte	RESEARCH	NO	Competitive Bidding	3/17/2021	4/7/2021	5/10/2021	5/24/2021	GoP	472,189.68	472,189.68		3rd & 4th quarter
2d	Procurement of fertilizers and chemicals (1st and 2nd quarte	RESEARCH	YES	NP-53.9 - Small Value Proc	11/11/2020	12/3/2020	1/28/2021	3/1/2021	GoP	21,976.14	21,976.14		
2e	Procurement of various field supplies	DEVELOPMEN	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	234,256.00	234,256.00		
2f	Procurement of various plastic products	RESEARCH	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/24/2021	3/1/2021	GoP	115,066.66	115,066.66		1st, 2nd & 3rd quarter
2g	Procurement of various bamboo products	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	61,899.09	61,899.09		
2h	Supply and delivery of PhilRice boxes	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	53,302.70	53,302.70		1st, 2nd & 3rd quarter
2i	Procurement of Net Bags	R & D	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/24/2021	3/1/2021	GoP	109,445.00	109,445.00		
2j	Supply and delivery of cutomized plastic sacks (1st and 2nd	RESEARCH	YES	Competitive Bidding	10/16/2020	11/10/2020	1/11/2021	2/3/2021	GoP	23,000.00	23,000.00		1st, 2nd & 3rd quarter
2j	Supply and delivery of cutomized plastic sacks (1st and 2nd	RESEARCH	NO	NP-53.9 - Small Value Proc	4/2/2021	N/A	4/9/2021	4/14/2021	GoP	60,805.00	60,805.00		
2j	Supply and delivery of cutomized plastic sacks (3rd and 4th	RESEARCH	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	77,265.00	77,265.00		
2k	Procurement of remanufactured toners	Admin & Resea	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	128,480.00	128,480.00		
2l	Procurement of paper bags, coin envelopes and shipping tag	Admin & Resea	NO	NP-53.9 - Small Value Proc	2/5/2021	N/A	2/23/2021	2/26/2021	GoP	62,518.00	62,518.00		
53a	Meals and snacks	GASS, R & D	NO	NP-53.2 Emergency Cases	N/A	N/A	25-Mar	25-Mar	GoP	321,910.00	321,910.00		disinfection of facilities and
53a	Meals and snacks	GASS, R & D	NO	NP-53.9 - Small Value Proc	Per event	N/A	Per event	Per event	GoP	7,293,922.59	7,293,922.59		
53b	Venue and accommodation for various events	GASS, R & D	NO	NP-53.10 Lease of Real Pro	N/A	N/A	Per event	Per event	GoP	1,121,650.38	1,121,650.38		
6a	Subscription to internet	GASS, R & D	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	6,932,540.00	6,932,540.00		1st quarter
6a	Subscription to data storage for email and SSL Certificate for Rice Science Website	GASS & D	YES	Direct Contracting	N/A	N/A	1/18/2021	1/18/2021	GoP	16,200.00	16,200.00		1st & 2nd quarter

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6a	Subscription to prepaid lines (landline and mobile)	GASS R & D	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	2,064,798.00	2,064,798.00		
70a	Repairs and maintenance of buildings	Admin	NO	Competitive Bidding	Quarterly	Indicate Date	Quarterly	Quarterly	GoP	12,022,246.60	12,022,246.60		
70a	Repairs and maintenance of buildings (change order, etc)									1,018,133.92	1,018,133.92		
70b	Repairs and maintenance of furniture and fixtures	Admin	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		1st quarter
70d	Minor repairs for facilities, screen house and other structures	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	96,148.00	96,148.00		1st and 2nd quarter
70e	Repairs and maintenance of semi-expendable SME	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00		2nd and 4th quarter
70f	Repairs and maintenance of vehicle	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,435,000.25	1,435,000.25		
70g	Repairs and maintenance of agricultural machineries	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	149,637.00	149,637.00		2nd & 3rd quarter
70i	Repairs and maintenance of ICT Equipment	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	242,000.00	242,000.00		
70j	Repairs and Maintenance of Office equipment	GASS, R & D	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	394,225.51	394,225.51		
70k	Periodic maintenance service for GenSet and Electric Subm	Admin	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	2,333,695.00	2,333,695.00		1st and 2nd quarter
70k	Repairs and maintenance of other machinery and equipment	GASS & R	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,308,800.04	1,308,800.04		1st, 2nd & 3rd quarter
70l	Preventive maintenance, repair and calibration of laboratory	Research	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,917,630.96	1,917,630.96		
9a	Procurement of various ink and toners	RESEARCH	YES	Competitive Bidding	11/18/2021	12/10/2021	1/18/2021	2/9/2021	GoP	1,253,558.24	1,253,558.24		
44	Supply, delivery and installation of Lathe Machine	REMD	NO	Competitive Bidding	4-Jun	29-Jun	19-Jul	28-Jul	GoP	1,300,000.00		1,300,000.00	from 1st supplemental
6a	Internet subscription & post paid plan	EDG-001-000	NO	Direct Contracting	N/A	N/A	1-Jun	1-Jun	GoP	16,500.00	16,500.00		from 1st supplemental
70f	Repair and maintenance of vehicle	GASS	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	58,392.06	58,392.06		from 1st supplemental
1	Procurement of alcohol & sanitizing agent & other cleaning materials including UV lamp	IMSSO/PPD	NO	NP-53.2 Emergency Cases	N/A	N/A	16-Apr	16-Apr	GoP	107,500.00	107,500.00		from 1st supplemental
1	Procurement of cover-all suit, thermal gun & thermometer	IMSSO	NO	NP-53.2 Emergency Cases	N/A	N/A	25-Mar	25-Mar	GoP	120,500.00	120,500.00		from 1st supplemental
21	Supply, delivery and installation of Power Supply for Mitsubishi Genset (with testing and commissioning)	PPD	NO	NP-53.2 Emergency Cases	N/A	N/A	24-May	1-Jun	GoP	90,000.00		90,000.00	from 1st supplemental
11	Procurement of pre-paid cards	EDG-001-000	NO	NP-53.9 - Small Value Proc	6-Sep	N/A	16-Sep	16-Sep	GoP	3,000.00	3,000.00		from 1st supplemental
44	Procurement of oxyacetylene torch	GASS	NO	NP-53.9 - Small Value Proc	1-Sep	N/A	4-Oct	4-Oct	GoP	5,000.00	5,000.00		from 1st supplemental
2c & 3	Procurement of janitorial supplies	PPD	NO	NP-53.9 - Small Value Proc	1-Jul	N/A	15-Jul	15-Jul	GoP	9,453.50	9,453.50		from 1st supplemental
23a	Procurement of plastic mouldings	R & D	NO	NP-53.9 - Small Value Proc	1-Sep	N/A	4-Oct	4-Oct	GoP	14,500.00	14,500.00		from 1st supplemental
23d	Procurement of humidifier & hand sanitizer	GASS	NO	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00		from 1st supplemental
37	Procurement of filing cabinet	GASS	NO	NP-53.9 - Small Value Proc	27-Jul	N/A	5-Aug	9-Aug	GoP	20,000.00	20,000.00		from 1st supplemental
64	Reloading of autosweep RFID	GASS	NO	NP-53.9 - Small Value Proc	16-Aug	N/A	6-Sep	6-Sep	GoP	23,580.00	23,580.00		from 1st supplemental
41	Procurement of vacuum cleaner & digital wall clock	GASS	NO	NP-53.9 - Small Value Proc	1-Sep	N/A	4-Oct	4-Oct	GoP	24,000.00	24,000.00		from 1st supplemental
9a	Procurement of toners and ink		NO	NP-53.9 - Small Value Proc	27-Aug	N/A	6-Sep	10-Sep	GoP	27,500.00	27,500.00		from 1st supplemental
30	Procurement of grocery items	GASS, R & D	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	28,227.00	28,227.00		from 1st supplemental
27a	Procurement of air purifier for vehicle	GASS	NO	NP-53.9 - Small Value Proc	1-Apr	N/A	3-May	3-May	GoP	30,000.00	30,000.00		from 1st supplemental
1 & 2a	Procurement of common supplies		NO	NP-53.9 - Small Value Proc	1-Jul	N/A	15-Jul	15-Jul	GoP	31,757.80	31,757.80		from 1st supplemental
14	Procurement of PPE (face shield)	IMSSO	NO	NP-53.9 - Small Value Proc	1-Apr	N/A	11-May	11-May	GoP	59,600.00	59,600.00		from 1st supplemental
18	Procurement of consumables for the water filtration system	ASD-212	NO	NP-53.9 - Small Value Proc	12-Aug	N/A	18-Aug	19-Aug	GoP	68,000.00	68,000.00		from 1st supplemental
39	Procurement of Internal HDD & Wireless access point	ISD-211	NO	NP-53.9 - Small Value Proc	1-Sep	N/A	4-Oct	4-Oct	GoP	179,899.00	179,899.00		from 1st supplemental
38	Procurement of LAN Cables, materials & switch	ISD-211	NO	NP-53.9 - Small Value Proc	1-Sep	N/A	4-Oct	4-Oct	GoP	205,500.00	205,500.00		from 1st supplemental
13	Procurement of first aid medicine and equipment	IMSSO	NO	NP-53.9 - Small Value Proc	1-Apr	N/A	11-May	11-May	GoP	206,472.50	206,472.50		from 1st supplemental
27a	Procurement of various spare parts	GASS	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	219,500.00	219,500.00		from 1st supplemental
35	Procurement of UV Sterilization box, aircon, speaker & vault	GASS, R & D	NO	NP-53.9 - Small Value Proc	1-Apr	N/A	11-May	11-May	GoP	285,011.55	89,000.00	196,011.55	from 1st supplemental
GASS OMO-05	Renewal of existing videoconferencing software	ISD	NO	Direct Contracting	N/A	N/A	15-Sep	15-Sep	GoP	385,000.00	385,000.00		from 2nd supplemental
GASS RAM-01	Periodic servicing, general check and replacement of parts for the repair and maintenance of PhilRice vehicle	PPD	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	113,641.90	113,641.90		from 2nd supplemental
GASS RAM-01	Periodic Maintenance and Servicing of Genset Units	PPD	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	2,132,581.00	2,132,581.00		from 2nd supplemental
GASS USE-02	Procurement of Maintenance box for Epson Workforce	ADMIN	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	20,000.00	20,000.00		from 2nd supplemental
GASS UTL-01	Procurement of Electricity	PPD	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	1,000,000.00	1,000,000.00		from 2nd supplemental
GASS CSE-01	Procurement of common use supplies and equipment from	GASS	NO	NP-53.5 Agency-to-Agency	3rd quarter	N/A	4th quarter	4th quarter	GoP	38,328.03	38,328.03		from 2nd supplemental
GASS USE-04	Procurement of Bandage Scissors	REMD	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	151.25	151.25		from 2nd supplemental
GAS USE-18	Procurement of Pail and Water Dipper	PMD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	420.00	420.00		from 2nd supplemental
GASS USE-03	Procurement of OTG 16 GB capacity	PMD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	1,000.00	1,000.00		from 2nd supplemental
GASS OMO-04	Notarial Services & Training Expense	FMD	NO	NP-53.9 - Small Value Proc	as per need	N/A	as per need	as per need	GoP	2,000.00	2,000.00		from 2nd supplemental
GASS USE-06	Procurement of Alcohol/Hand sanitizer dispenser	ADMIN	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	2,000.00	2,000.00		from 2nd supplemental
GASS USE-14	Procurement of High Pressure Spray Gun	PPD	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	3,000.00	3,000.00		from 2nd supplemental

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS COM-01	Procurement of Mobile Cellcards	BDD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	3,600.00	3,600.00		from 2nd supplemental
GASS RAM-02	Improvement of New IAU Records Room.	PPD	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	5,000.00	5,000.00		from 2nd supplemental
GASS USE-18	Procurement of Extension Cord	GASS	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	5,624.42	5,624.42		from 2nd supplemental
GASS USE-01	Procurement of various office supplies not available at PS-D	GASS	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	5,874.00	5,874.00		from 2nd supplemental
GASS USE-17	Procurement of Wooden Shelf	PMD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	6,518.21	6,518.21		from 2nd supplemental
GASS USE-13	Procurement of Flexible Hose and Sand Paper	GASS	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	11,325.00	11,325.00		from 2nd supplemental
GASS USE-21	Procurement of Spareparts for Motor Vehicle and Farm Tra	GASS	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	14,000.00	14,000.00		from 2nd supplemental
GASS USE-08	Procurement of medicine supplies and first aid kit	GASS	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	15,820.00	15,820.00		from 2nd supplemental
GASS USE-05	Procurement of Tarpaulin(Lona)	REMD	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	16,000.00	16,000.00		from 2nd supplemental
GASS USE-01	Procurement of office equipment & tools	GASS	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	20,413.80	20,413.80		from 2nd supplemental
GASS OMO-15	Procurement of Security Services (additional guards)	OEDASF	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	36,817.84	36,817.84		additional contract to existing security agency
GASS OMO-09	Printing of PhilRice Story Book	OED	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	50,000.00	50,000.00		from 2nd supplemental
GASS COM-02	Services for Postage, Courier, Trasporation & Delivery	GASS	NO	NP-53.9 - Small Value Proc	as per need	N/A	as per need	as per need	GoP	65,503.00	65,503.00		from 2nd supplemental
GASS CSE-01	Procurement of Surgical Gloves and Mask	GASS	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	68,400.00	68,400.00		from 2nd supplemental
GASS USE-13	Procurement of Plumbing Supplies	PPD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	85,800.00	85,800.00		from 2nd supplemental
GASS USE-22	Procurement of Fuel (diesel)	PPD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	88,050.00	88,050.00		from 2nd supplemental
GASS USE-02	Procurement of Printing Supplies and Consumables	GASS	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	108,911.64	108,911.64		from 2nd supplemental
GASS USE-13	Procurement of Paint and Painting Materials	PPD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	116,585.00	116,585.00		from 2nd supplemental
GASS OMO-01	Consultancy Services for PRIME HRM	HRMO	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	180,000.00	180,000.00		from 2nd supplemental
GASS OMO-12	Rental of Genset	PPD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	308,967.00	308,967.00		from 2nd supplemental
GASS OMO-06	Procurement of meals & snacks for meetings & various offici	GASS	NO	NP-53.9 - Small Value Proc	as per need	N/A	as per need	as per need	GoP	523,500.00	523,500.00		from 2nd supplemental
GASS USE-13	Procurement of Electrical Supplies and Materials	GASS	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	710,000.00	710,000.00		from 2nd supplemental
GASS OMO-14	COVID-19 Diagnostic test	GASS	NO	NP-53.9 - Small Value Proc	as per need	N/A	as per need	as per need	GoP	3,000,000.00	3,000,000.00		from 2nd supplemental
DEV OMO-05	Software Subscription to Automatic Chat Messaging	DevCom	NO	NP-53.6 Scientific, Scholar	4th quarter	N/A	4th quarter	4th quarter	GoP	70,000.00	70,000.00		from 2nd supplemental
DEV OMO-10	Professional Services for Video/Photo Editing	DevCom	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	98,000.00	98,000.00		from 2nd supplemental
DEV USE-03A	Procurement of IT Peripherals , Accessories etc.	DEV	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	191,500.00	191,500.00		from 2nd supplemental
DEV USE-13A	Procurement of Hole Saw, Door Lock and Drill bit	ISD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	106,500.00	106,500.00		from 2nd supplemental
DEV USE-14	Procurement of Tool Box	ISD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	3,000.00	3,000.00		from 2nd supplemental
DEV USE-21C	Procurement of Spareparts for ICT Equipment	ISD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	273,500.00	273,500.00		from 2nd supplemental
DEV USE-21K	Procurement of Ezpansion Shield bolt	ISD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	1,000.00	1,000.00		from 2nd supplemental
BDD OMO-06	Meals and snacks for workshops/meetings	BDD	NO	NP-53.9 - Small Value Proc	as per need	N/A	as per need	as per need	GoP	30,000.00	30,000.00		from 2nd supplemental
BDD USE-05E	Procurement of Palay Seeds	BDD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	209,585.00	209,585.00		from 2nd supplemental
RES USE-01A	Procurement of Certificate Holder and Push Pins	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	188.00	188.00		from 2nd supplemental
RES USE-21D	Procurement of Aerator	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	900.00	900.00		from 2nd supplemental
RES OMO-12B	Tarpaulin Printing	SED	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	2,000.00	2,000.00		from 2nd supplemental
RES USE-09A	Procurement of Disposable Face Mask	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	3,400.00	3,400.00		from 2nd supplemental
RES USE-04F	Procurement of Thermohygrometer and Electrical Conductivity Meter	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	4,000.00	4,000.00		from 2nd supplemental
RES USE-02A	Procurement of Ink Refill and Toner Catridges	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	4,950.00	4,950.00		from 2nd supplemental
RES USE-13D	Procurement of Gravel and Sands	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	5,000.00	5,000.00		from 2nd supplemental
RES USE-13A	Procurement of GI Wire	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	7,810.00	7,810.00		from 2nd supplemental
RES USE-05A	Procurement of Plastic twine	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	7,865.00	7,865.00		from 2nd supplemental
RES OMO-08	Procurement of Various Token	SED	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	9,700.00	9,700.00		from 2nd supplemental
RES OMO-06	Meals and snacks for Various Events	RES	NO	NP-53.9 - Small Value Proc	as per need	N/A	as per need	as per need	GoP	36,297.32	36,297.32		from 2nd supplemental
RES USE-17	Procurement of Cabinets, Chairs and Tables	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	36,600.00	36,600.00		from 2nd supplemental
RES USE-07E	Procurement of Plastic Bag and Cellophanes	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	41,860.00	41,860.00		from 2nd supplemental
RES USE-18	Procurement of Various Kitchen Utensils , Machinery and Equipment	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	55,132.00	55,132.00		from 2nd supplemental
RES USE-05B	Procurement of Nutrient Solution for Hydroponic	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	72,000.00	72,000.00		from 2nd supplemental
RES OMO-10	Professional Services (Layout artist and language editor)	RES	NO	NP-53.6 Scientific, Scholar	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	80,000.00	80,000.00		from 2nd supplemental
RES OMO-09A	Printing of Rice-Based Biosystems Journal	PBB	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	250,000.00	250,000.00		from 2nd supplemental
RES CSE-01A	Procurement of commonly use supplies	RES	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	GoP	5,445.00	5,445.00		from 2nd supplemental
										142,976,048.80			

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EQUIPMENT OUTLAY												
COE	Procurement of water pump	Research	NO	Competitive Bidding	11/4/2020	12/3/2020	2/15/2021	3/4/2021	GoP			2,903,774.05	from 2020 funds
COE	Procurement of Emergency vehicle	GASS	NO	Competitive Bidding	12/3/2020	12/23/2020	1/28/2021	3/1/2021	GoP			1,498,000.00	from 2020 funds
COE	Agromet for CES	Research	NO	Competitive Bidding	27-May	17-Jun	9-Jul	20-Jul	GoP	1,000,000.00		1,000,000.00	2nd quarter
COE	Procurement of Television	GASS	NO	NP-53.9 - Small Value Proc	4/1/2021	N/A	4/12/2021	4/14/2021	GoP	50,000.00		50,000.00	2nd quarter
COE	Procurement of IT Equipment	GASS, R & D	NO	NP-53.9 - Small Value Proc	18-Apr	N/A	22-Apr	22-Apr	GoP	719,000.00		719,000.00	1st and 2nd quarter
COE	Procurement of Airconditioning Unit	GASS & R	NO	NP-53.9 - Small Value Proc	19-Mar	N/A	22-Mar	23-Mar	GoP	882,518.11		882,518.11	2nd quarter
COE	Procurement of 2 units desktop	GASS	NO	Repeat Order	N/A	N/A	27-Apr	6-May	GoP	169,600.00		113,600.00	
COE-02	Procurement of Air Conditioning Unit	PMD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	120,000.00		120,000.00	from 2nd supplemental
COE-03	Procurement of ICT Equipment	GASS, RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	600,000.00		600,000.00	from 2nd supplemental
COE-04	Procurement of RiceMill System for BDD	BDD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	400,000.00		400,000.00	from 2nd supplemental
	TOTAL FOR CAPITAL OUTLAY									3,941,118.11			
	BUILDINGS AND OTHER STRUCTURES OUTLAY												
COI	Other Structures, change order of REMD	CES	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	47,171.40		47,171.40	2nd quarter
COI	Water Treatment Facility (CBC & Lab Bldg Area, FTIC, Training Dorm and Exive Housing)	CES	NO	Competitive Bidding	20-Apr	12-May	21-Jun	1-Jul	GoP	2,611,674.55		2,611,674.55	2nd quarter
COI	Change order for the Conversion of GRD Freezer Room into Computer Room and Records Center into Centralized Laboratory Supplies Warehouse	CES	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	38,325.45		38,325.45	2nd quarter
COI	2 units Way finder for PhilRice CES (Seed Production & Research Farm and Campus and Buildings)	CES	NO	NP-53.9 - Small Value Procurement	23-Mar	N/A	12-Apr	7-May	GoP	90,000.00		90,000.00	2nd quarter
										2,787,171.40			
	TOTAL FOR CORPORATE FUND									149,704,338.31			
	BUSINESS DEVELOPMENT DIVISION												
2d	Procurement of fertilizers and chemicals	BDD	YES	Competitive Bidding	2/6/2021	2/16/2021	5/5/2021	5/18/2021	GoP	1,979,212.40	1,979,212.40		whole year
2j	Supply and delivery of customized plastic sacks	BDD	YES	Competitive Bidding	10/15/2020	11/10/2020	1/4/2021	2/3/2021	GoP	31,848,997.00	31,848,997.00		1st, 3rd & 4th quarter
9a	Procurement of various ink and toners,barcode printer consu	BDD	YES	Shopping	11/18/2021	12/10/2021	1/18/2021	2/9/2021	GoP	503,944.00		503,944.00	whole year
28	Procurement of fuel	BDD	YES	Competitive Bidding	11/11/2020	12/3/2020	12/23/2020	1/1/2021	GoP		732,500.00		included in Public Bidding
39	Procurement of two-way Rdio, mobile phones and ICT equipment and accessories	BDD	NO	NP-53.9 - Small Value Proc	2/6/2021	2/16/2021	3/5/2021	3/8/2021	GoP	40,300.00	40,300.00		1st & 3rd quarter
57	Printing services	BDD	NO	NP-53.9 - Small Value Proc	5/3/2021	5/24/2021	6/1/2021	6/7/2021	GoP	1,809,500.00	1,809,500.00		whole year
2d	Procurement of pesticides, actellic acid and phostoxin	BDD	YES	Direct Contracting	N/A	N/A	1/21/2021	1/29/2021	GoP	146,200.00	146,200.00		2nd & 4th quarter
6a	Subscription to postpaid lines (Landline and mobile)	BDD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	56,800.00	56,800.00		1st quarter
6a	Subscription to internet	BDD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	60,000.00	60,000.00		1st quarter
6a	Subscription to cable and satellite	BDD	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	45,000.00	45,000.00		1st quarter
7	Procurement of Effective Microorganism & MOET Kit	BDD	NO	Direct Contracting	N/A	N/A	1/4/2021	2/5/2021	GoP	5,444,500.00	5,444,500.00		1st & 3rd quarter
73	Toll Fee/EC Tag	BDD	YES	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	2,500.00	2,500.00		1st quarter
53b	Venue and accommodation for various events	BDD	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Per event	Per event	GoP	30,000.00	30,000.00		1st quarter
72	Procurement of airline ticket	BDD	NO	NP-53.14 Direct Retail Purc	N/A	N/A	Per request	Per request	GoP	27,500.00	27,500.00		2nd quarter
53a	Meals and Snacks	BDD	NO	NP-53.2 Emergency Cases	n/a	na	25-Mar	25-Mar	GoP	52,000.00	52,000.00		for the skeletal workforce
10	Subscription to magazines	BDD	NO	NP-53.6 Scientific, Scholar	N/A	N/A	1/1/2021	1/1/2021	GoP	100,000.00	100,000.00		3rd quarter
15	Laboratory Analysis	BDD	NO	NP-53.6 Scientific, Scholar	N/A	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		1st quarter
25	Procurement of fire extinguisher refill	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		whole year
26	Procurement of various paint supplies and materials	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	18,400.00	18,400.00		1st quarter
13	Procurement of medicine supplies	BDD	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/25/2021	2/25/2021	GoP	12,500.00	12,500.00		1st quarter
24	Procurement of liquified petroleum gas (LPG) and freon	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	14,146.00	14,146.00		1st & 3rd quarter
32	Procurement of office décor	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	14,700.00	14,700.00		1st, 3rd & 4th quarter
11	Procurement of prepaid cards	BDD	NO	Shopping	12/22/2020	N/A	1/4/2021	1/7/2021	GoP	16,800.00	16,800.00		whole year
37	Procurement of office furnitures	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	32,100.00	32,100.00		1st quarter
70j	Repairs and maintenance of office equipment	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		2nd quarter

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
61	Labor for the installation of shadow tube well	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		3rd quarter
70k	Repairs and maintenance of other machinery and equipment	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		2nd & 3rd quarter
27c	Procurement of oil, fluids and lubricants	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	56,710.00	56,710.00		
27b	Procurement of tires	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	59,034.00	59,034.00		1st & 4th quarter
16 & 17	Procurement of various laboratory chemicals & device	BDD	NO	NP-53.9 - Small Value Proc	1/8/2021	N/A	1/27/2021	2/3/2021	GoP	60,400.00	60,400.00		whole year
30	Procurement of grocery items, food ingredients, drinking water	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	66,715.00	66,715.00		
8	Procurement of copier consumables	BDD	YES	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	107,600.00	107,600.00		whole year
53a	Meals and Snacks	BDD	NO	NP-53.9 - Small Value Proc	Per event	N/A	Per event	Per event	GoP	109,000.00	109,000.00		
44	Procurement of various agricultural machineries & equipment	BDD	NO	NP-53.9 - Small Value Proc	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	129,400.00	129,400.00		1st, 2nd & 3rd quarter
21	Procurement of various electrical supplies and devices	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	139,330.00	139,330.00		whole year
69	Various fees	BDD	YES	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00		1st quarter
2f	Procurement of various plastic products	BDD	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/24/2021	3/1/2021	GoP	169,250.00	169,250.00		whole year
14	Procurement of various Personal Protective Equipment(PPE)	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	146,880.00	146,880.00		whole year
33	Procurement of packaging supplies	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	230,780.00	230,780.00		1st quarter
54.2	Transportation and delivery	BDD	NO	NP-53.9 - Small Value Proc	3/12/2021	N/A	3/19/2021	3/23/2021	GoP	200,000.00	200,000.00		2nd quarter
27a	Procurement of various spareparts	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	253,570.00	253,570.00		whole year
70f	Repairs and maintenance of vehicles	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	255,000.00	255,000.00		2nd quarter
35	Procurement of office appliances	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	390,590.00	390,590.00		1st, 2nd & 3rd quarter
2c	Procurement of common janitorial supplies not available to B	BDD	NO	NP-53.9 - Small Value Proc	2/12/2021	N/A	3/3/2021	3/5/2021	GoP	360,842.40	360,842.40		whole year
23a	Procurement of building maintenance and construction supplies	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	471,961.19	471,961.19		whole year
31	Procurement of dorm essentials	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	316,150.00	316,150.00		1st, 3rd & 4th quarter
2e	Procurement of tokens an souvenirs	BDD	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	188,187.40	188,187.40		whole year
54.1	Postage & courier services	BDD	NO	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	830,000.00	830,000.00		2nd quarter
12g	Procurement of various vegetable seeds and seedlings	BDD	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	970,500.00	970,500.00		1st, 3rd & 4th quarter
52	Procurement of tokens an souvenirs	BDD	YES	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	4,002,957.00	4,002,957.00		1st & 3rd quarter
1	Procurement of common supplies available to DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	12/1/2020	N/A	1/13/2021	1/13/2021	GoP	205,705.74	205,705.74		whole year
2a	Procurement of common supplies not available to DBM-PS	BDD	NO	Shopping	2/12/2020	N/A	3/3/2021	3/5/2021	GoP	43,062.00	43,062.00		whole year
	Total for Business Development Division									52,295,724.13			
	REGULAR TRUST FUND												
RTF-16	Procurement of laboratory chemicals	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	592,339.18	592,339.18		
RTF-17	Procurement of laboratory supplies	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	44,550.00	44,550.00		
RTF-20	Procurement of molecular biology supplies	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	524,290.00	524,290.00		
RTF-28	Procurement of fuel	CES	NO	Competitive Bidding	11/11/2020	12/3/2020	12/23/2020	1/6/2021	GoP		84,821.60		included in Corp & BDD
RTF-39	Procurement of various IT equipment	CES	NO	Competitive Bidding	1/15/2021	2/10/2021	4/16/2021	4/30/2021	GoP	14,900.00	14,900.00		
RTF-49	Procurement of freezer & pipettor	CES	NO	Competitive Bidding	2/9/2021	3/2/2021	3/12/2021	3/22/2021	GoP	212,615.50	212,615.50		
RTF-2d	Procurement of fertilizers, fungicide, herbicide, insecticide &	CES	NO	Competitive Bidding	1/15/2021	2/10/2021	4/19/2021	5/20/2021	GoP	19,861.80	19,861.80		
RTF-2d	Procurement of fertilizers & chemicals for 1st quarter	CES	NO	Competitive Bidding	1/15/2021	2/10/2021	4/19/2021	5/20/2021	GoP	2,327,135.57	2,327,135.57		
RTF-16	Procurement of various laboratory chemicals	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	4/16/2021	4/30/2021	GoP	1,010,165.89	1,010,165.89		
RTF-17	Procurement of various laboratory supplies	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	4/20/2021	5/11/2021	GoP	864,705.00	864,705.00		
RTF-20	Procurement of various molecular biology supplies	CES	NO	Competitive Bidding	1/15/2021	2/3/2021	4/21/2021	5/11/2021	GoP	468,949.60	468,949.60		
RTF-28	Procurement of fuel (diesel & gasoline)	CES	NO	Competitive Bidding	11/11/2020	12/3/2020	12/23/2020	1/6/2021	GoP		1,041,912.86		included in Public Bidding
RTF-39	Procurement of IT equipment, accessories and peripherals	CES	NO	Competitive Bidding	1/15/2021	2/10/2021	4/16/2021	4/30/2021	GoP	1,534,958.07	1,534,958.07		
RTF-46	Procurement of diesel fueled forklift	CES	NO	Competitive Bidding	3/4/2021	4/15/2021	5/20/2021	5/20/2021	GoP	1,551,844.48		1,551,844.48	
RTF-49	Procurement of various laboratory equipment	CES	NO	Competitive Bidding	12/18/2020	1/12/2021	1/29/2021	2/17/2021	GoP	3,600,000.00		3,600,000.00	
RTF-7	Procurement of Soil test kit	CES	NO	Direct Contracting	N/A	N/A	1/8/2021	1/12/2021	GoP	280.00	280.00		
RTF-10	Subscription to grammarly	CES	NO	Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GoP	10,000.00	10,000.00		
RTF-6a	Subscription for high performance computing, storage & ana	CES	NO	Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GoP	15,000.00	15,000.00		
RTF-10	Subscription to various software (Communication platform, V	CES	NO	Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GoP	28,500.00	28,500.00		
RTF-73	Reloading of EC-Tag	CES	NO	Direct Contracting	N/A	N/A	3/19/2021	3/23/2021	GoP	47,393.07	47,393.07		
RTF-7	Procurement of MOET kit	CES	NO	Direct Contracting	N/A	N/A	1/8/2021	1/12/2021	GoP	76,000.00	76,000.00		
RTF-8	Procurement of toner cartridge and Duplo consumables	CES	NO	Direct Contracting	N/A	N/A	1/8/2021	1/12/2021	GoP	76,400.00	76,400.00		
RTF-6a	Subscription to internet & post paid plans	CES	NO	Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GoP	411,499.16	411,499.16		
RTF-73	Loading and reloading of EC Tag	CES	NO	Direct Contracting	N/A	N/A	3/19/2021	3/23/2021	GoP	457,702.83	457,702.83		
RTF-68	SNP Genotyping Services	CES	NO	Direct Contracting	N/A	N/A	4/29/2021	4/29/2021	GoP	642,350.00	642,350.00		

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-53b	Procurement of venue & accommodation	CES	NO	NP-53.10 Lease of Real Property	N/A	N/A	3/26/2021	3/31/2021	GoP	61,564.56	61,564.56		
RTF-53b	Procurement of venue rental	CES	NO	NP-53.10 Lease of Real Property	N/A	N/A	3/26/2021	3/31/2021	GoP	467,679.50	467,679.50		from P2,090,482.17
RTF-72	Procurement of air tickets	CES	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	6/1/2021	6/7/2021	GoP	87,805.53	87,805.53		
RTF-72	Procurement of plane tickets	CES	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	6/1/2021	6/7/2021	GoP	909,748.28	909,748.28		
RTF-53a	Procurement of meals and snacks for various meetings & events	CES	NO	NP-53.2 Emergency Cases	N/A	N/A	3/25/2021	3/25/2021	GoP	30,800.00	30,800.00		for the skeletal workforce in the field
RTF-5	Procurement of liquid nitrogen	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/8/2021	1/12/2021	GoP	29,660.00	29,660.00		
RTF-68	AMTECH Testing of PhilRice design MP Seeder	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/19/2021	3/23/2021	GoP	48,000.00	48,000.00		
RTF-15	Laboratory analysis of samples	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/24/2021	5/25/2021	GoP	712,033.12	712,033.12		
RTF-69	Plant Varietal Protection fee for PBBD	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/26/2021	3/31/2021	GoP	92,800.00	92,800.00		
RTF-77	Risk assessment review and application fee for commercial	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/8/2021	2/18/2021	GoP	200,000.00	200,000.00		
RTF-68	Services of an editor & publication	CES	NO	NP-53.6 Scientific, Scholarly	N/A	N/A	3/19/2021	3/23/2021	GoP	132,059.80	132,059.80		
RTF-68	DNA Sequencing services	CES	NO	NP-53.6 Scientific, Scholarly	N/A	N/A	3/19/2021	3/23/2021	GoP	100,000.00	100,000.00		
RTF-65	Consultancy services	CES	NO	NP-53.6 Scientific, Scholarly	N/A	N/A	1/8/2021	1/15/2021	GoP	1,480,000.00	1,480,000.00		
RTF-68	Professional services for prime video production, editors, layout	CES	NO	NP-53.6 Scientific, Scholarly	N/A	N/A	3/19/2021	3/23/2021	GoP	682,000.00	682,000.00		
RTF 65	Consultancy services for Electrical, Structural & Sanitary/Plumbing	CES	NO	NP-53.7 Highly Technical Consultancy	N/A	N/A	4/21/2021	4/29/2021	GoP	460,603.51	460,603.51		
RTF-2d	Procurement of fertilizers, fungicide, herbicide, insecticide & nematicide	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	2,570.00	2,570.00		
RTF-21	Procurement of cable tie, lamp, teplon	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	4,407.50	4,407.50		
RTF-12g	Procurement of palay seeds, seedlings & vegetable seeds	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	6,500.00	6,500.00		
RTF-27a	Procurement of agri machine spare parts	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	7,800.00	7,800.00		
RTF-27b	Procurement of spare parts for e-bike, tires and other machinery	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	8,700.00	8,700.00		
RTF-45	Procurement of carbon dioxide meter	CES	NO	NP-53.9 - Small Value Procurement	12/18/2021	N/A	1/29/2021	2/17/2021	GoP	9,000.00	9,000.00		
RTF-27c	Procurement of oil, fluids and lubricants	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	9,632.00	9,632.00		
RTF-26	Procurement of Painting materials	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/21/2021	1/27/2021	GoP	9,681.10	9,681.10		
RTF-33	Procurement of PPE (long sleeves & field hat)	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
RTF-61	Metal fabrication services	CES	NO	NP-53.9 - Small Value Procurement	2/12/2021	N/A	2/22/2021	2/26/2021	GoP	10,000.00	10,000.00		
RTF-12a	Procurement of plastic sack with print	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	12,726.40	12,726.40		
RTF-40	Procurement of tripod and ring light	CES	NO	NP-53.9 - Small Value Procurement	2/2/2021	N/A	2/8/2021	2/11/2021	GoP	16,000.00	16,000.00		
RTF-2e	Procurement of hand tools	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	16,850.50	16,850.50		
RTF-27b	Procurement of tires (interior & exterior)	CES	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	22,000.00	22,000.00		
RTF-2d	Procurement of fertilizers, fungicide, herbicide, insecticide & nematicide	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	22,260.88	22,260.88		
RTF-8	Procurement of consumables for copier	CES	NO	NP-53.9 - Small Value Procurement	1/8/2021	N/A	2/22/2021	2/23/2021	GoP	27,300.00	27,300.00		
RTF 37	Procurement of Cabinet & Chair	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	27,500.00	27,500.00		
RTF-70m	Land improvement	CES	YES	NP-53.9 - Small Value Procurement	2/5/2021	N/A	2/19/2021	2/23/2021	GoP	33,293.79	33,293.79		
RTF-42	Procurement of tent & cart	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	35,057.50	35,057.50		
RTF 35	Procurement of other office tools (paper shredder, cutter, storage box, speaker, binding machine, etc)	CES	NO	NP-53.9 - Small Value Procurement	2/8/2021	N/A	2/15/2021	2/17/2021	GoP	36,485.00	36,485.00		
RTF-2g	Procurement of bamboo products	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	36,655.00	36,655.00		
RTF-54	Postage and courier services	CES	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	36,678.55	36,678.55		
RTF-11	Procurement of mobile cards	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	38,300.00	38,300.00		
RTF-23d	Procurement of acetylene refill	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	40,000.00	40,000.00		
RTF-21	Procurement of electrical supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	41,260.00	41,260.00		
RTF-16	Procurement of laboratory chemicals	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	42,000.00	42,000.00		
RTF-56	Rental of vehicle	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	42,240.00	42,240.00		
RTF-12e	Procurement of paper packaging products	CES	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	42,475.00	42,475.00		
RTF-1	Procurement of janitorial supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	44,860.00	44,860.00		
RTF-70f	Repair and maintenance of vehicle	CES	NO	NP-53.9 - Small Value Procurement	3/5/2021	N/A	3/9/2021	3/15/2021	GoP	45,000.00	45,000.00		
RTF-30	Procurement of grocery items including kitchen utensils & supplies	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	45,262.23	45,262.23		
RTF-38	Procurement of computer accessories, IT Plugs & adapters	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	46,000.00	46,000.00		
RTF-12f	Procurement of field boots (knee high)	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	49,000.00	49,000.00		
RTF-34	Procurement of food items	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	49,250.00	49,250.00		
RTF-27c	Procurement of oil, fluid and lubricants	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	56,569.17	56,569.17		
RTF-2e	Procurement of field supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	58,555.50	58,555.50		
RTF-7	Procurement of Kjeldahl tablet	CES	NO	NP-53.9 - Small Value Procurement	1/8/2021	N/A	2/22/2021	2/23/2021	GoP	61,300.00	61,300.00		
RTF-2h	Procurement of customized box	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	61,419.00	61,419.00		
RTF-13	Procurement of medical supplies	CES	NO	NP-53.9 - Small Value Procurement	1/10/2021	N/A	2/17/2021	3/5/2021	GoP	62,650.00	62,650.00		

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-26	Procurement of painting materials	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	73,105.50	73,105.50		
RTF-2i	Procurement of net bags, birds net & nylon & plastic net	CES	NO	NP-53.9 - Small Value Proc	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	74,840.00	74,840.00		
RTF-27a	Procurement of various spare parts for agri machinery	CES	NO	NP-53.9 - Small Value Proc	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	77,410.00	77,410.00		
RTF-2g	Procurement of Bamboo products	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	78,133.13	78,133.13		
RTF-12a	Procurement of other field supplies	CES	NO	NP-53.9 - Small Value Proc	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	80,350.00	80,350.00		
RTF-35	Procurement of small appliances & office equipment	CES	NO	NP-53.9 - Small Value Proc	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	80,377.01	80,377.01		
RTF-44	Procurement of pump set, knapsack sprayer & grass cutter	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	80,500.00	40,500.00	40,000.00	
RTF-19	Procurement of primers	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	95,000.00	95,000.00		
RTF-70g/h/i	Repair and maintenance of office, technical, communication	CES	NO	NP-53.9 - Small Value Proc	3/5/2021	N/A	3/9/2021	3/15/2021	GoP	95,417.00	95,417.00		
RTF-2j	Procurement of Plastic sack	CES	NO	NP-53.9 - Small Value Proc	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	101,650.00	101,650.00		
RTF-3	Procurement of other janitorial supplies	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	110,250.00	110,250.00		
RTF-43	Procurement of bicycle	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	111,327.60	111,327.60		
RTF-2l	Procurement of packaging products (paper bags, coin envelope)	CES	NO	NP-53.9 - Small Value Proc	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	112,100.00	112,100.00		
RTF-10	Subscription to software, Microsoft	CES	NO	NP-53.9 - Small Value Proc	1/10/2021	N/A	2/17/2021	3/5/2021	GoP	113,110.00	113,110.00		
RTF-74	Various rental (water pump, land & machine)	CES	NO	NP-53.9 - Small Value Proc	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	117,000.00	117,000.00		
RTF-23c	Procurement of various handtools and accessories	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	117,274.38	117,274.38		
RTF-30	Procurement of grocery items	CES	NO	NP-53.9 - Small Value Proc	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	117,559.50	117,559.50		
RTF-33	Procurement of tote bag and shirts	CES	NO	NP-53.9 - Small Value Proc	2/1/2021	N/A	5/7/2021	5/12/2021	GoP	118,201.20	118,201.20		
RTF-12b	Procurement of autoclavable pastic, mylar film & plastic bag	CES	NO	NP-53.9 - Small Value Proc	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	122,677.95	122,677.95		
RTF-19	Procurement of primers	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	125,256.00	125,256.00		
RTF-1	Procurement of data storages	CES	NO	NP-53.9 - Small Value Proc	1/9/2021	N/A	2/15/2021	3/2/2021	GoP	135,450.00	135,450.00		
RTF-14	Procurement of various PPE	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	141,820.00	141,820.00		
RTF-42	Procurement of photo frame, plastic sealer, air purifier, hand	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	144,285.40	144,285.40		
RTF-35	Procurement of other office tools (paper shredder, cutter, storage box, speaker, binding machine, etc)	CES	NO	NP-53.9 - Small Value Proc	2/8/2021	N/A	2/15/2021	2/17/2021	GoP	150,216.25	150,216.25		
RTF-2c	Procurement of janitorial supplies	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	150,962.00	150,962.00		
RTF-52	Procurement of bags, t-shirt, notebook, tumblers, cowboy hat	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	158,517.48	158,517.48		
RTF-9a	Procurement of consumables (ink & toners)	CES	NO	NP-53.9 - Small Value Proc	2/3/2021	N/A	2/8/2021	2/10/2021	GoP	161,196.90	161,196.90		
RTF-12g	Procurement of palay seeds & vegetable seeds	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	172,997.50	172,997.50		
RTF-23a	Procurement of building maintenance and construction supplies	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	185,119.60	185,119.60		
RTF-2d	Procurement of fertilizers & chemicals for 1st quarter	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	2/10/2021	4/19/2021	5/20/2021	GoP	185,335.32	185,335.32		
RTF-68	Professional services for dietary fiber analysis, system security	CES	NO	NP-53.9 - Small Value Proc	3/10/2021	N/A	4/16/2021	4/17/2021	GoP	200,000.00	200,000.00		
RTF-2f	Procurement of various plastic packaging supplies	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	202,251.88	202,251.88		
RTF-53a	Procurement of meals & snacks for various meetings	CES	NO	NP-53.9 - Small Value Proc	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	204,641.37	204,641.37		
RTF-12f	Procurement of field boots	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	240,434.60	240,434.60		
RTF-55	Procurement of fabrication services	CES	NO	NP-53.9 - Small Value Proc	3/5/2021	N/A	4/21/2021	5/19/2021	GoP	241,960.00	241,960.00		
RTF-2f	Procurement of packaging products (plastic, acetate, plastic	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	247,002.80	247,002.80		
RTF-69	Milling, notarial fee, seed tags & PVP certificates	CES	NO	NP-53.9 - Small Value Proc	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	260,800.00	260,800.00		
RTF-57	Printing services for 1st and 2nd quarter	CES	NO	NP-53.9 - Small Value Proc	2/12/2021	N/A	2/22/2021	2/26/2021	GoP	270,660.00	270,660.00		
RTF-44	Procurement of solar panel system & accessories & metal work	CES	NO	NP-53.9 - Small Value Proc	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	308,038.08	8,038.08	300,000.00	
RTF-37	Procurement of office & laboratory furniture	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	309,565.40	309,565.40		
RTF-70i	Repair and maintenance of office equipment	CES	NO	NP-53.9 - Small Value Proc	3/5/2021	N/A	3/9/2021	3/15/2021	GoP	316,110.00	316,110.00		
RTF-31	Procurement of plasticwares, kitchen utensils & supplies	CES	NO	NP-53.9 - Small Value Proc	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	337,890.48	337,890.48		
RTF-2i	Procurement of net bags	CES	NO	NP-53.9 - Small Value Proc	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	352,581.40	352,581.40		
RTF-17	Procurement of laboratory supplies	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	370,669.76	370,669.76		
RTF-49	Procurement of various laboratory equipment	CES	NO	NP-53.9 - Small Value Proc	12/18/2020	1/12/2021	1/29/2021	2/17/2021	GoP	372,528.36	87,528.36	285,000.00	
RTF-70e	Repair and maintenance of laboratory equipment	CES	NO	NP-53.9 - Small Value Proc	6/4/2021	N/A	6/11/2021	6/15/2021	GoP	390,000.00	390,000.00		
RTF-39	Procurement of various IT equipment	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	2/10/2021	4/16/2021	4/30/2021	GoP	415,596.18	29,596.18	386,000.00	
RTF-11	Procurement of prepaid cards	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	454,800.00	454,800.00		
RTF-12a	Procurement of various field supplies	CES	NO	NP-53.9 - Small Value Proc	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	476,491.40	476,491.40		
RTF-70k	Repair and maintenance of canal at SB headhouse and screenhouse & other land improvements	CES	NO	NP-53.9 - Small Value Proc	2/5/2021	N/A	2/19/2021	2/23/2021	GoP	519,500.00	519,500.00		
RTF-70g	Repair and maintenance of handtractor and other agri machinery	CES	NO	NP-53.9 - Small Value Proc	3/5/2021	N/A	3/9/2021	3/15/2021	GoP	536,912.51	536,912.51		
RTF-20	Procurement of various molecular biology supplies	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	2/3/2021	4/21/2021	5/11/2021	GoP	539,282.50	539,282.50		
RTF-35	Procurement of small appliances & office equipment	CES	NO	NP-53.9 - Small Value Proc	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	607,241.83	162,096.83	445,145.00	
RTF-20	Procurement of molecular biology supplies	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	740,966.45	740,966.45		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-54	Procurement of postage and courier services	CES	NO	NP-53.9 - Small Value Proc	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	745,338.18	745,338.18		
RTF-23a&d	Procurement of building maintenance & construction supplies	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	763,957.00	763,957.00		
RTF-9a	Procurement of consumables for printer	CES	NO	NP-53.9 - Small Value Proc	2/3/2021	N/A	2/8/2021	2/10/2021	GoP	839,117.69	839,117.69		
RTF-2d	Procurement of fertilizers & chemicals for 2nd to 4th quarter	CES	NO	NP-53.9 - Small Value Proc	4/2/2021	N/A	4/9/2021	4/13/2021	GoP	1,337,351.89	1,337,351.89		
RTF-17	Procurement of various laboratory supplies	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	2/9/2021	4/20/2021	5/11/2021	GoP	1,427,692.90	1,427,692.90		
RTF-52	Procurement of token and souvenirs (native bag, shirt, etc)	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	1,472,467.24	1,472,467.24		
RTF-14	Procurement of various PPEs	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	1,720,830.00	1,720,830.00		
RTF-44	Procurement of water pump, mini thresher, bag closer, seed	CES	NO	NP-53.9 - Small Value Proc	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	2,006,915.00	320,915.00	1,686,000.00	
RTF-16	Procurement of various laboratory chemicals	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	2/9/2021	4/16/2021	4/30/2021	GoP	2,200,199.20	2,200,199.20		
RTF-15	Analytical services	CES	NO	NP-53.9 - Small Value Proc	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	2,372,459.00	2,372,459.00		
RTF-57	Printing services (tarpaulin, streamer, posters, manual, etc)	CES	NO	NP-53.9 - Small Value Proc	2/12/2021	N/A	2/22/2021	2/26/2021	GoP	2,729,259.20	2,729,259.20		
RTF-56	Procurement of vehicle rental services	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	3,648,000.00	3,648,000.00		
RTF-39	Procurement of IT equipment, accessories and peripherals	CES	NO	NP-53.9 - Small Value Proc	1/15/2021	2/10/2021	4/16/2021	4/30/2021	GoP	4,431,033.76	4,431,033.76		
RTF-53a	Procurement of meals and snacks for various meetings & events	CES	NO	NP-53.9 - Small Value Proc	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	6,497,404.47	6,497,404.47		
RTF-1	Procurement of common supplies	CES	NO	Shopping	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	55,064.20	55,064.20		
RTF-2a	Procurement of common supplies	CES	NO	Shopping	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	98,863.00	98,863.00		
RTF-1	Procurement of office supplies available in DBM-PS	CES	NO	Shopping	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	787,935.95	787,935.95		
RTF-2a	Procurement of office supplies not available from DBM-PS	CES	NO	Shopping	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	425,406.68	425,406.68		
RTF-2d	Procurement of fertilizers and chemicals	RTF	NO	Competitive Bidding	15-Jan	10-Feb	21-Apr	20-May	GoP	1,967,282.30	1,967,282.30		from supplemental
RTF-70a	Repair and improvement of REMD Shop/Showroom	RTF	NO	Competitive Bidding	2-Jun	15-Jun	12-Jul	19-Jul	GoP	1,500,000.00	1,500,000.00		-do-
RTF-6a	Subscription to internet	RTF	NO	Direct Contracting	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00		-do-
RTF-73	Reloading of EC tag	RTF	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	249,200.00	249,200.00		-do-
RTF-53b	Procurement of venue for various events	RTF	NO	NP-53.10 Lease of Real Property and Venue					GoP	575,705.00	575,705.00		-do-
RTF-72	Procurement of plane tickets for travel	RTF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	per travel	per travel	GoP	530,000.00	530,000.00		-do-
RTF	Procurement of analytical services services	RTF	NO	NP-53.6 Scientific, Scholar	N/A	N/A	11-Jun	15-Jun	GoP	40,000.00	40,000.00		-do-
RTF-52	Professional services, Media & Public relations services	RTF	NO	NP-53.6 Scientific, Scholar	1-Jul	N/A	30-Jul	30-Jul	GoP	1,000,000.00	1,000,000.00		-do-
RTF	Procurement of professional services	RTF	NO	NP-53.7 Highly Technical C	N/A	N/A	per request	per request	GoP	1,646,000.00	1,646,000.00		-do-
RTF-2h	Procurement of customized paper box	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	2,043.00	2,043.00		-do-
RTF-21	Procurement of clamp meter & insulation tape	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	4,600.00	4,600.00		-do-
RTF-13	Procurement of food thermometer, oven thermometer & thermal gun	RTF	NO	NP-53.9 - Small Value Proc	2-Aug	N/A	6-Sep	6-Sep	GoP	7,500.00	7,500.00		-do-
RTF-40	Procurement of camera battery	RTF	NO	NP-53.9 - Small Value Proc	16-Aug	N/A	6-Sep	6-Sep	GoP	7,500.00	7,500.00		-do-
RTF-2c	Procurement of janitorial supplies	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	10,379.60	10,379.60		-do-
RTF-3	Procurement of stainless steel swing lid trash can, 60 lits	RTF	NO	NP-53.9 - Small Value Proc	1-Sep	N/A	4-Oct	4-Oct	GoP	12,000.00	12,000.00		-do-
RTF-2e	Procurement of field supplies	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	15,391.50	15,391.50		-do-
RTF-2l	Procurement of paper packaging materials	RTF	NO	NP-53.9 - Small Value Proc	quarterly	n/a	quarterly	quarterly	GoP	16,817.87	16,817.87		-do-
RTF-12a	Procurement of field supplies & tools	RTF	NO	NP-53.9 - Small Value Proc	2-Aug	N/A	6-Sep	6-Sep	GoP	18,360.00	18,360.00		-do-
RTF-10	Procurement of Software MS Access	RTF-022-322	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	20,000.00	20,000.00		-do-
RTF-2g	Procurement of bamboo products	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	22,206.00	22,206.00		-do-
RTF-9c	Procurement of 3D Printer consumables	RTF-022-312.Y	NO	NP-53.9 - Small Value Proc	16-Aug	N/A	6-Sep	6-Sep	GoP	26,000.00	26,000.00		-do-
RTF-30 & 34	Procurement of aluminum foil, grocery items & tokens	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	27,307.00	27,307.00		-do-
RTF-26 & 2m	Procurement of painting materials	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	28,383.00	28,383.00		-do-
RTF 23c & d	Procurement of hand tools & supplies	RTF	NO	NP-53.9 - Small Value Proc	16-Aug	N/A	6-Sep	6-Sep	GoP	42,961.27	42,961.27		-do-
RTF-12b & 2f	Procurement of plastic packaging materials	RTF	NO	NP-53.9 - Small Value Proc	2-Aug	N/A	6-Sep	6-Sep	GoP	43,256.00	43,256.00		-do-
RTF-13	Procurement of medicine	RTF	NO	NP-53.9 - Small Value Proc	1-Sep	N/A	4-Oct	4-Oct	GoP	46,250.00	46,250.00		-do-
RTF-16	Procurement of laboratory chemicals	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	48,000.00	48,000.00		-do-
RTF-17	Procurement of laboratory supplies	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	49,000.00	49,000.00		-do-
RTF-12f	Procurement of field boots	RTF	NO	NP-53.9 - Small Value Proc	2-Aug	N/A	6-Sep	6-Sep	GoP	59,400.00	59,400.00		-do-
RTF-2j	Procurement of netbag & plastic sack	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	67,188.00	67,188.00		-do-
RTF-14	Procurement of PPEs	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	83,840.00	83,840.00		-do-
RTF-35 & 42	Procurement of wall clock, paper cutter, water dispenser, etc	RTF	NO	NP-53.9 - Small Value Proc	6-Jul	N/A	20-Jul	20-Jul	GoP	86,924.26	86,924.26		-do-
RTF-7	Procurement of MOET Kit & LCC	RTF-022-322	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	96,955.00	96,955.00		-do-
RTF-11	Procurement of pre-paid cards	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	25-May	25-May	GoP	99,700.00	99,700.00		-do-
RTF-49	Supply & delivery of moisture meter	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	104,950.00	14,950.00	90,000.00	-do-

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF 27a, b & c	Procurement of spare parts, battery charger, battery & distilled water for battert	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	107,542.00	107,542.00		-do-
RTF-1	Procurement of common supplies	RTF-022	NO	NP-53.9 - Small Value Proc	quarterly	N/A	25-May	25-May	GoP	115,297.57	115,297.57		-do-
RTF-23a	Procurement of fabrication supplies & materials	RTF	NO	NP-53.9 - Small Value Proc	16-Aug	N/A	6-Sep	6-Sep	GoP	121,846.00	121,846.00		-do-
RTF-31	Procurement of storage box, cooler and measuring cup	RTF	NO	NP-53.9 - Small Value Proc	16-Aug	N/A	6-Sep	6-Sep	GoP	121,970.00	121,970.00		-do-
RTF-70	Procurement of services for the repair and maintenance of various equipment	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	136,000.00	136,000.00		-do-
RTF-9a & 2k	Procurement of toners & ink, including rema toner	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	138,880.47	138,880.47		-do-
RTF-2a	Procurement of uncommon SME	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	168,326.40	168,326.40		-do-
RTF-37	Procurement of furnitures & fixtures	RTF	NO	NP-53.9 - Small Value Proc	16-Aug	N/A	6-Sep	6-Sep	GoP	187,146.06	187,146.06		-do-
RTF-19 & 20	Procurement of primers & molecular biological supplies	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	214,609.10	214,609.10		-do-
RTF-54	Postage & courier services	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	224,840.00	224,840.00		-do-
RTF-12g	Procurement of Seeds & Seedlings	RTF	NO	NP-53.9 - Small Value Proc	30-Apr	N/A	25-May	25-May	GoP	228,890.00	228,890.00		-do-
RTF-52	Procurement of souvenir & tokens	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	382,340.34	382,340.34		-do-
RTF-33	Procurement of long sleeves & hat	RTF	NO	NP-53.9 - Small Value Proc	Agu 16	N/A	6-Sep	6-Sep	GoP	427,500.00	427,500.00		-do-
RTF-28	Procurement of fuel, oil and lubricants	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	489,607.60	489,607.60		-do-
RTF 33	Procurement of tokens for RiceBIS Project	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	530,320.00	530,320.00		-do-
RTF-56	Vehicle rental services	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	583,493.80	583,493.80		-do-
RTF-38 & 39	Procurement of various office equipment, IT peripherals/accessories, camera bag, etc	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	876,213.12	506,213.11	370,000.01	-do-
RTF-57	Printing services including publication fee	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	1,796,040.24	1,796,040.24		-do-
RTF-70k	Design and fabrication	RTF	NO	NP-53.9 - Small Value Proc	2-Jun	N/A	12-Jul	19-Jul	GoP	1,914,208.88	1,914,208.88		-do-
RTF-44	Procurement of various agricultural machines including saklob	RTF	NO	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	2,474,912.00	298,512.00	2,176,400.00	-do-
RTF-53a	Procurement of meals & snacks for various events	RTF	NO	NP-53.9 - Small Value Proc	per event	N/A	per event	per event	GoP	2,935,731.00	2,935,731.00		-do-
RTF	Availment of SNP Genotyping services from IRRI	RTF	NO		N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		through IRRI
RES COE-10	Procurement of Various Technical and Scientific Equipment	RES	NO	Competitive Bidding	3rd quarter	N/A	4th quarter	4th quarter	GoP	1,432,000.00		1,432,000.00	fr 2nd supplemental
RES COM-03	Subscription to Moblie Line	CPD	NO	Direct Contracting	N/A	N/A	3rd quarter	3rd quarter	GoP	10,400.00	10,400.00		-do-
05A	Subscription to Various Softwares	RES	NO	Direct Contracting	N/A	N/A	3rd quarter	3rd quarter	GoP	107,000.00	107,000.00		-do-
12A	Land Rental	ASD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	30,000.00	30,000.00		-do-
RES OMO-07	workshop	SED	NO	NP-53.10 Lease of Real Property and Venue	as per event	N/A	as per event	as per event	GoP	68,000.00	68,000.00		-do-
12C	Rental of facilities	CBC	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	N/A	as per need	as per need	GoP	140,000.00	140,000.00		-do-
RES USE-22B	Procurement of Fuel (Diesel and Gasoline)	RES	NO	NP-53.14 Direct Retail Purchase	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	121,200.00	121,200.00		-do-
RES TEV-03	Procurement of Plane Fare	RES	NO	NP-53.14 Direct Retail Purchase	as per need	N/A	as per need	as per need	GoP	419,250.00	419,250.00		-do-
RES OMO-10	Soil Analysis	RES	NO	NP-53.6 Scientific, Scholarships and Training	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	100,000.00	100,000.00		-do-
RES OMO-10	DNA Sequencing (SNP sequencing)	GRD	NO	NP-53.6 Scientific, Scholarships and Training	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	125,000.00	125,000.00		-do-
RES OMO-11	Professional Services for photo & video edting etc.	CBC	NO	NP-53.6 Scientific, Scholarships and Training	4th quarter	N/A	4th quarter	4th quarter	GoP	200,000.00	200,000.00		-do-
RES OMO-10	content to local languages)	RES	NO	NP-53.6 Scientific, Scholarships and Training	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	252,800.00	252,800.00		-do-
RES OMO-01	Consultancy Services for CBC	CBC	NO	NP-53.7 Highly Technical Consultancy Services	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	220,000.00	220,000.00		-do-
RES USE-21K	Procurement of Bearing	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	480.00	480.00		-do-
RES USE-20	Procurement of Handtowel	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	528.00	528.00		-do-
RES USE-15	Procurement of Liquefied petroleum gas	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	800.00	800.00		-do-
09B	Tarpaulin Printing	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	2,000.00	2,000.00		-do-
RES USE-13C	Procurement of Water Pump Hose	GRD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	2,500.00	2,500.00		-do-
RES USE-13D	Procurement of Garden Soil	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	2,500.00	2,500.00		-do-
RES USE-17	Procurement of Wall bracket for TV monitor	CBC	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	4,000.00	4,000.00		-do-
RES USE-22A	Procurement of Oil and Fluids	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	5,400.00	5,400.00		-do-
RES USE-14	Procurement of Handtools (Sickle, rake etc.)	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	5,825.00	5,825.00		-do-
Res USE-04C	Procurement of Nitric Acid	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	6,000.00	6,000.00		-do-
RES USE-18	maker, electric fan, stove)	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	9,000.00	9,000.00		-do-
RES USE-18	Procurement of Extension Cord	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	9,800.00	9,800.00		-do-
RES USE-05F	Procurement of Hydraulic pallet	CBC	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	10,000.00	10,000.00		-do-

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES USE-09F	Procurement of Field PPEs	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	11,302.88	11,302.88		-do-
RES USE-14	Procurement of Stepladder	CBC	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	12,000.00	12,000.00		-do-
RES USE-06B	Procurement of UV Light Disinfectant	CBC	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	12,900.00	12,900.00		-do-
RES USE-10A	Procurement of Photography Accessories	CBC	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	13,505.00	13,505.00		-do-
RES USE-05E	Procurement of Adlai Seeds	GRD	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	15,000.00	15,000.00		-do-
RES USE-13E	Procurement of Painting Supples and Materials	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	15,283.00	15,283.00		-do-
RES USE-09B	Procurement of Working Gloves	RES	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	15,750.00	15,750.00		-do-
RES USE-19A	Procurement of Various Kitchen Suppies and utensils	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	24,576.40	24,576.40		-do-
RES USE-07C	Procurement of Paper packaging supplies	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	24,812.00	24,812.00		-do-
RES USE-07D	Procurement of Plastic Sacks	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	28,000.00	28,000.00		-do-
RES USE-07A	Procurement of PhilRice Box (various sizes)	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	28,613.00	28,613.00		-do-
RES USE-07B	Procurement of Net Bags	RES	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	30,800.00	30,800.00		-do-
RES USE-08A	Procurement of Medicine Supplies and First Aid Kit	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	34,250.00	34,250.00		-do-
RES USE-10B	Procurement of Communication and AV Supplies and Materi	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	35,200.00	35,200.00		-do-
RES USE-18	Procurement of Storage Box	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	43,000.00	43,000.00		-do-
RES USE-04F	Procurement of Forceps and Pipettor	CBC	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	44,800.00	44,800.00		-do-
RES COM-02	Postage and Courier Services	RES	NO	NP-53.9 - Small Value Proc	as per need	N/A	as per need	as per need	GoP	61,300.00	61,300.00		-do-
RES USE-03A	Procurement of IT Supplies	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	64,336.38	64,336.38		-do-
RES USE-23	Procurement of Bicycle	RES	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	79,996.00	79,996.00		-do-
RES USE-05B	Procurement of Fertilizer and Agro-Chemicals Supplies	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	83,543.72	83,543.72		-do-
RES USE-06A	Procurement of Various Janitorial Supplies and Materials	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	87,985.80	87,985.80		-do-
RES OMO-01	characterization	GRD	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	100,000.00	100,000.00		-do-
RES USE-13B	Procurement of Electrical Supplies	CBC	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	106,312.02	106,312.02		-do-
RES USE-05A	Procurement of Various Field Supplies and Materials	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	113,067.10	113,067.10		-do-
RES USE-24	Printing of Field Placards and labels	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	126,000.00	126,000.00		-do-
RES USE-05F	(Grass cutter, weighing scale etc.)	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	131,074.44	131,074.44		-do-
RES USE-17	Television Stand)	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	164,318.00	164,318.00		-do-
RES USE-13A	Procurement of Various Hardware Supplies and Materials	RES	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	165,900.00	165,900.00		-do-
RES USE-02A	Procurement of Printing Supplies and Consumables	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd quarter	3rd quarter	GoP	169,765.00	169,765.00		-do-
RES CSE-01E	Procurement of Printing Supplies and Consumables	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	206,500.00	206,500.00		-do-
RES OMO-14	Covid Testing	CBC	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	as per need	as per need	GoP	210,000.00	210,000.00		-do-
RES USE-07E	etc.)	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	211,031.00	211,031.00		-do-
RES RAM-01J	Repair and Maintenance of Technical Scientific Equipment	CBC	NO	NP-53.9 - Small Value Proc	as per need	N/A	as per need	as per need	GoP	250,000.00	250,000.00		-do-
12B	Vehicle Rental Services	RES	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	293,349.00	293,349.00		-do-
RES USE-09A	Procurement of Various PPEs	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	301,850.00	301,850.00		-do-
RES USE-03B	Equipment	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	307,669.84	307,669.84		-do-
RES USE-04D	Procurement of Molecular Biology Supplies	CBC	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	333,500.00	333,500.00		-do-
RES USE-04B	Procurement of Various Laboratory Chemicals	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	347,045.00	347,045.00		-do-
RES CSE-01B	Procurement of commonly used office tools and Supplies	CBC	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	347,985.02	347,985.02		-do-
RES USE-04A	Procurement of Various Laboratory Supplies and Materials	RES	NO	NP-53.9 - Small Value Proc	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	386,198.60	386,198.60		-do-
09A	Printing of Books, magazine, flyers etc.	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	410,000.00	410,000.00		-do-
RES OMO-08	Procurement of Various Token and Souvenirs	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	419,000.00	419,000.00		-do-
RES COE-04	Procurement of Various Agricultural Equipment	RES	NO	NP-53.9 - Small Value Proc	3rd quarter	N/A	4th quarter	4th quarter	GoP	767,000.03		767,000.03	-do-
RES OMO-06	Meals and Snacks for Various Meeting and Activities	RES	NO	NP-53.9 - Small Value Proc	as per need	N/A	as per need	as per need	GoP	815,600.00	815,600.00		-do-
RES COE-03	Procurement of Various ICT Equipment	RES	NO	NP-53.9 - Small Value Proc	4th quarter	N/A	4th quarter	4th quarter	GoP	827,718.00		827,718.00	-do-
12C	Application fee FT	CBC	NO		4th quarter	N/A	N/A	N/A	GoP	200,000.00	200,000.00		-do-
RES OMO-06	Accommodation for quarantined staff and other expenses	CBC	NO		N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		thru PhilRice Hostel
	TOTAL FOR REGULAR TRUST									102,629,228.26			

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Corporate Fund									149,704,338.31			
	Business Development Division									52,295,724.13			
	Regular Trust Fund									102,629,228.26			
	TOTAL APP for PhilRice CES									304,629,290.70			
BRANCH 01	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan & CMU			PhilRice Agusan/CMU	see attached signed APP of Agusan for details				GoP	27,436,373.65			APP attached
BRANCH 02	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac			PhilRice Batac	see attached signed APP of Batac for details				GoP	17,879,263.52			APP attached
BRANCH 03	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol & Samar			PhilRice Bicol & Samar	see attached signed APP of Bicol for details				GoP	17,675,675.04			APP attached
BRANCH 04	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela			PhilRice Isabela	see attached signed APP for PhilRice isabela				GoP	11,972,216.24			APP attached
BRANCH 05	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Los Baños including Mindoro			PhilRice LB/ Including Mindoro	see attached signed APP for PhilRice LB				GoP	18,274,266.82			APP attached
BRANCH 06	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap			PhilRice Midsayap	see attached signed APP for PhilRice Midsayap				GoP	30,081,491.85			APP attached
BRANCH 07	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros			PhilRice Negros	see attached signed APP for PhilRice Negros				GoP	15,474,059.16			APP attached
	SUBTOTAL for PhilRice Branch Stations									138,793,346.28			
	GRAND TOTAL (Central & Branch Station)									443,422,636.98			

Prepared and Consolidated by:


GLEND A. RAVELO
 Head, PMD/BAC Secretariat

Bids & Awards Committee:


AURORA M. CORALES
 BAC Chairperson

Approved:


JOHN C. DE LEON
 Executive Director

Certified Funds Available:


MARYCHELLE B. SALVADOR
 Supvg Admin Officer/Budget Office

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel (Unleaded, Diesel, Regular)	ADMIN/ BDD/ R&D	YES	Competitive Bidding	26-Nov-20	21-Dec-20	29-Dec-20	07-Jan-21	GoP	676,200.12	676,200.12		
Project 2	Procurement of Fertilizers & Chemicals	ADMIN/ BDD/ R&D	YES	Competitive Bidding	26-Nov-20	21-Dec-20	06-Jan-21	19-Jan-21	GoP	688,157.80	688,157.80		
Project 3	Procurement of various CSE from DBM PS	ADMIN/ BDD/ R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	42,004.25	42,004.25		No stock available in DBM PS Buluan Depot
Project 4	Utilities (electricity)	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	728,822.29	728,822.29		
Project 5	Postage and courier services	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	11-Jan-21	12-Jan-21	GoP	49,332.00	49,332.00		
Project 6	Telephone Line subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
Project 7	Postpaid plan subscription of the BD & official phone in Admin	ADMIN/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
Project 8	Internet and cable subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	146,588.66	146,588.66		
Project 9	Procurement of various office supplies and materials including certificate paper, permanent marker, gun tacker, bulletin board & white board, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	968,091.61	968,091.61		
Project 10	Procurement of printer and photocopier consumables	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	199,927.60	199,927.60		
Project 11	Procurement of IT supplies and its accessories including flash drive, UPS, computer monitor, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	29-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	177,183.37	177,183.37		
Project 12	Procurement of various supplies and materials for laboratory use	R & D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	36,023.00	36,023.00		
Project 13	Procurement of Oil & Lubricants	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	32,350.00	32,350.00		
Project 14	Procurement of Liquefied Petroleum Gas (LPG) for Laboratory & Dormitory use	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	10,000.00	10,000.00		
Project 15	Procurement of medicines, first aid kits, BP Apparatus, thermal Scanner, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	49,400.00	49,400.00		
Project 16	Transportation and deliveries	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	14-Jan-21	15-Jan-21	GoP	21,000.00	21,000.00		
Project 17	Procurement of Bamboo products (poles, stick, split), nipa shingles, amakan and Rice hull	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	48,160.00	48,160.00		
Project 18	Procurement of plastic products (pail, basin, etc.) and empty used sack for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	26,150.00	26,150.00		
Project 19	Procurement of Janitorial Supplies including face masks, alcohol, toilettress, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	83,329.69	83,329.69		
Project 20	Procurement of various construction & hardware materials (plywood, lumber, nails, PVC, GI plain sheet, etc.) and electrical supplies	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	121,352.44	121,352.44		
Project 21	Procurement of various plastic cellophane, plastic bags (sando bag), fishnet and net bags	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	123,710.00	123,710.00		
Project 22	Printing of Tarpaulin, Streamer/Sticker & Placards for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	24,300.00	24,300.00		

Project 23	Procurement of various hostel, guest house & warehouse supplies (linen/bedsheet, bath towel, toiletries, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	231,150.00	231,150.00		
Project 24	Procurement of prepaid cards (quarterly)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	28-Jan-21	29-Jan-21	GoP	130,200.00	130,200.00		
Project 25	Procurement of Brown Rice, Crack Corn, Corn Grits & Starter Pellets	R & D	NO	NP-53.9 - Small Value Procurement	18-Jan-21	N/A	22-Jan-21	25-Jan-21	GoP	24,000.00	24,000.00		
Project 26	Procurement of Sack (Ordinary Feed Sack, customized)	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	121,250.00	121,250.00		
Project 27	Procurement of foods/meals & snacks for guests & visitors	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	117,000.00	117,000.00		
Project 28	Foods/meals and snacks for various meetings (FGD, SWG), seminars & trainings	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	668,335.26	668,335.26		
Project 29	Procurement of token, souvenir materials, plaques, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	259,900.00	259,900.00		
Project 30	Procurement of accommodation for training's participants	R & D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	44,000.00	44,000.00		
Project 31	Procurement of various advocacy poloshirts, t-shirts during PhilRice activities (NRAM, WokTok, Anniversary, etc.)	ADMIN	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	90,700.00	90,700.00		
Project 32	Procurement of furniture & fixtures including tables, chairs, racks, etc. and appliances	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	589,932.00	589,932.00		
Project 33	Procurement of Airline Ticket	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	102,500.00	102,500.00		
Project 34	Procurement of Vehicle Rental Services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	156,000.00	156,000.00		
Project 35	Procurement of advertising, promotional and marketing materials	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	30,000.00	30,000.00		
Project 36	Printing and publication services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	79,819.00	79,819.00		
Project 37	Supplies and materials for trainings/seminars/workshops and all other related	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	103,000.00	103,000.00		
Project 38	Procurement of various spare parts of PhilRice vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	120,000.00	120,000.00		
Project 39	Procurement of various spare parts of agricultural machineries (V-belt, fan belt, bearing, etc.)	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	95,280.00	95,280.00		
Project 40	Procurement of Livestock (pig, goat, hito, etc.)	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	230,000.00	230,000.00		
Project 41	Procurement of various vegetable seeds, potted plants, vermi worm and Playamanan supplies	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	46,975.00	46,975.00		
Project 42	Procurement of Combi Blinds for R&D and Motorpool Office	ADMIN	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	29-Jun-21	30-Jun-21	GoP	128,800.00	128,800.00		
Project 43	Procurement of Canvass cloth and bag closer thread	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	11,650.00	11,650.00		
Project 44	Food/Meals for Mass works	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	18,000.00	18,000.00		
Project 45	Meals & Snacks for various activities of RiceBIS project	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	461,000.00	461,000.00		
Project 46	Procurement of milling services for downgraded seeds	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	20,000.00	20,000.00		
Project 47	Procurement of printers and smart phone	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	139,478.00	139,478.00		

Project 48	Procurement of Agricultural Supplies (fertilizers & chemicals)	R & D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	431,282.20	431,282.20		
Project 49	Procurement of Bicycle	R & D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	8,000.00	8,000.00		
Project 50	Catering Services for Lakbay Palay & National Rice Awareness Month (NRAM)	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	100,000.00	100,000.00		
Project 51	Catering services for Farmers Capacity Enhancement	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	120,000.00	120,000.00		
Project 52	Procurement of consultancy services (Programmer/ IT expert) for Database Project	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	142,000.00	142,000.00		
	Procurement of Kuliglig, Mechanical Blower Set, Fogger Machine, Turtle Tiller, Parabolic Tent, Pallet Truck, Fogger Machine, Water Pump	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	439,000.00		439,000.00	
Project 54	Repairs and maintenance of ICT equipments	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	33,500.00	33,500.00		
Project 55	Repairs and maintenance of machineries and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	299,700.00	299,700.00		
Project 56	Repairs and maintenance of transportation equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	352,000.00	352,000.00		
Project 57	Repairs and maintenance of other property, plant and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	182,199.46	182,199.46		
Project 58	Repairs and maintenance of furnitures and fixtures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	69,765.80	69,765.80		
Project 59	Procurement of materials for land improvements including rehabilitation of farm roads, canals, dikes, etc.	BDD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	180,000.00	180,000.00		
Project 60	Repairs and maintenance of office buildings and other structures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	30,000.00	30,000.00		
Project 61	Procurement of Fuel (Unleaded, Diesel, Regular)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	247,902.88	247,902.88		
Project 62	Procurement of Air Purifier Necklace	R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	20,800.00	20,800.00		
Project 63	Road Concreting from Research Building to Guest House	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Feb-21	N/A	08-Mar-21	15-Mar-21	GoP	891,650.00		891,650.00	
Project 64	Procurement of various field supplies (Paddy boots, knapsack sprayer, plastic waterproof sheet/trapal, garden hose, etc.)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	232,024.63	232,024.63		
Project 65	Repair of Storage Room at Seed Warehouse	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	29-Mar-21	31-Mar-21	GoP	125,744.06	125,744.06		
Project 66	Repair of Motorpool Office & Tool Room	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Jun-21	N/A	30-Jun-21	01-Jul-21	GoP	50,900.00	50,900.00		
Project 67	Procurement of various supplies and materials for weather station	R&D	NO	NP-53.9 - Small Value Procurement	18-Jun-21	N/A	30-Jun-21	01-Jul-21	GoP	46,900.00	46,900.00		
Project 68	Procurement of Mechanical Transplanter Seedling Tray	R&D	NO	NP-53.9 - Small Value Procurement	10-Nov-21	N/A	17-Nov-21	24-Nov-21	GoP	95,000.00	95,000.00		
Project 69	Procurement of electric motor with pump set, Storage Battery and portable handheld radio	ADMIN/BDD	NO	NP-53.9 - Small Value Procurement	10-Nov-21	N/A	17-Nov-21	24-Nov-21	GoP	42,000.00	42,000.00		
Project 70	Procurement of Laptop and Desktop Computers	ADMIN/BDD	NO	NP-53.9 - Small Value Procurement	27-Oct-21	N/A	03-Nov-21	09-Nov-21	GoP	254,700.00		254,700.00	
Project 71	Procurement of assorted goods used as minor prizes during PhilRice General Assembly	ADMIN	NO	NP-53.9 - Small Value Procurement	02-Dec-21	N/A	09-Dec-21	13-Dec-21	GoP	44,783.25	44,783.25		
Project 72	Road Concreting from Research Building to Motorpool, Toll Gate and Admin Building	ADMIN	NO	NP-53.9 - Small Value Procurement	24-Sep-21	N/A	25-Oct-21	03-Nov-21	GoP	1,999,843.13		1,999,843.13	
Project 73	Construction of Motrocycle Shed	ADMIN	NO	NP-53.9 - Small Value Procurement	24-Sep-21	N/A	04-Oct-21	09-Oct-21	GoP	196,881.43		196,881.43	

Project 74	Supply, Delivery & Installation of CCTV Equipment (Lodging & Motorpool)	ADMIN	NO	NP-53.9 - Small Value Procurement	13-Dec-21	N/A	21-Dec-21	27-Dec-21	GoP	114,900.00		114,900.00	
	Foundation and registered seeds	BDD	NO		N/A	N/A	N/A	N/A	GoP	256,320.00	256,320.00		
	Laminated Sack	BDD	NO		N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00		
	Knowledge Products (Palay Check Primer, Booklet, etc.)	BDD	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Job Order for land preparation, transplanting, threshing and harvesting	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,364,600.00	1,364,600.00		
	Job Order for the rehabilitation of farm roads, canals, dikes, etc.	BDD	NO		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
	Seed Testing Analysis	BDD	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Land Rental	BDD	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Agusan AES Sub-total										17,535,448.93			

CMU-PROJ1	Procurement and delivery of fuel, oil and lubricants	BDD	YES	Competitive Bidding	08-Dec-20	29-Dec-20	01-Jan-21	02-Jan-21	GoP	687,371.98	687,371.98		
CMU-PROJ2	Procurement and delivery of various agri inputs WS2021	BDD	NO	Competitive Bidding	08-May-21	c/o AES	c/o AES	c/o AES	GoP	1,724,143.50	1,724,143.50		
CMU-PROJ3.1	Procurement and delivery of various agri inputs DS 2022	BDD	NO	Competitive Bidding	19-Nov-21	c/o AES	c/o AES	c/o AES	GoP	1,461,014.00	1,461,014.00		
CMU-PROJ3.2	Emergency Procurement and delivery of various agri inputs DS 2022	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-21	N/A	15-Nov-21	17-Nov-21	GoP	229,225.00	229,225.00		
CMU-PROJ4	Procurement of Security Services	BDD	YES	NP-53.9 - Small Value Procurement	27-Oct-20	09-Dec-21	01-Jan-21	02-Jan-21	GoP	575,496.00	575,496.00		
CMU-PROJ5 & 6	Procurement of Prepaid Cards for 1st & 2nd, 3rd & 4th quarter	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	07-Jan-21	07-Jan-21	GoP	27,984.00	27,984.00		
CMU-PROJ9	Lease of venue for Mid Year Review activities with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	05-Jul-21	N/A	12-Jul-21	12-Jul-21	GoP	20,000.00	20,000.00		
CMU-PROJ10	Lease of venue for Year End Review with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	06-Dec-21	N/A	13-Dec-21	13-Dec-21	GoP	67,020.00	67,020.00		
CMU-PROJ11 & 12	Meals & Snacks for GAD, DRRM and other Institutional Activities	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	08-Mar-21	GoP	123,025.00	123,025.00		
CMU-PROJ13	Procurement of first aid medicines	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	11-Jan-21	GoP	14,310.00	14,310.00		
CMU-PROJ14b & 15	Procurement of Office Supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	70,082.00	70,082.00		
CMU-PROJ17	Procurement of Post harvest supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-21	N/A	08-Feb-21	08-Feb-21	GoP	229,392.00	229,392.00		
CMU-PROJ21	Tarpaulin printing & fabrication of field signages	BDD	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	25-Jan-21	25-Jan-21	GoP	6,500.00	6,500.00		
CMU-PROJ22 & 23	Procurement of janitorial supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	8,670.00	8,670.00		
CMU-PROJ26	Procurement of construction /fabrication supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	15,000.00	15,000.00		
CMU-PROJ27	Procurement of agricultural spareparts supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	20,000.00	20,000.00		
CMU-PROJ30	Procurement of information and communications technology equipment (speaker, mic, webcam, voice recorder, etc)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	8,862.00	8,862.00		
CMU-PROJ31	Procurement of PPEs and supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	29,000.00	29,000.00		
CMU-PROJ34 & 35	Procurement of drinking water	BDD	NO	NP-53.9 - Small Value Procurement	09-Jan-21	N/A	09-Jan-21	10-Jan-21	GoP	7,000.00	7,000.00		

CMU-PROJ37	Subscription to Wifi post paid plan	BDD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	8,500.00	8,500.00		
CMU-PROJ38	Postage & Delivery Services	BDD	NO	NP-53.9 - Small Value Procurement	09-Jan-21	N/A	09-Jan-21	10-Jan-21	GoP	14,061.00	14,061.00		
CMU-PROJ39	Utilities (electricity)	BDD	NO	Direct Contracting	N/A	N/A	Monthly	01-Apr-21	GoP	292,004.24	292,004.24		
CMU-PROJ40	Advertising & Radio Expenses	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		
CMU-PROJ42 & 43	Procurement of Commonly Used Supplies (DBM-PS) quarterly procurement	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Feb-21	04-Feb-21	GoP	10,000.00	10,000.00		
CMU-PROJ45	Utilities (water)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	28,264.00	28,264.00		
CMU-PROJ47	Land Rental	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,400,000.00	2,400,000.00		
CMU-PROJ51	Procurement of meals and other supplies for the station's Founding Anniversary	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-21	N/A	05-Jul-21	06-Jul-21	GoP	50,000.00	50,000.00		
CMU-PROJ8.9	Repairs & Maintenance - Land Improvements and Irrigation Canal	Corp	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	247,000.00	247,000.00		
CMU-PROJ8.10	Repairs & Maintenance - Power Supply Systems	Corp	NO	NP-53.9 - Small Value Procurement	06-Sep-21	N/A	13-Sep-21	14-Sep-21	GoP	110,000.00	110,000.00		
CMU-PROJ8.11	Repairs & Maintenance - Office Buildings and other Structures	Corp	NO	NP-53.9 - Small Value Procurement	26-Apr-21	N/A	03-May-21	04-May-21	GoP	665,522.00	665,522.00		
CMU-PROJ8.12	Repairs & Maintenance - Machinery and Equipment	Corp	NO	NP-53.9 - Small Value Procurement	29-Mar-21	N/A	05-Apr-21	06-Apr-21	GoP	350,000.00	350,000.00		
CMU-PROJ8.13	Repairs & Maintenance - Transportation Equipment	Corp	NO	NP-53.9 - Small Value Procurement	26-Apr-21	N/A	03-May-21	04-May-21	GoP	255,000.00	255,000.00		
CMU-PROJ8.14	Repairs & Maintenance - Furniture & Fixtures	Corp	NO	NP-53.9 - Small Value Procurement	31-May-21	N/A	07-Jun-21	08-Jul-21	GoP	12,900.00	12,900.00		
CMU-PROJ8.15	Repairs & Maintenance - Other Property, Plant and Equipment	Corp	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	109,578.00	109,578.00		
CMU Field Office Sub-total										9,900,924.72			
TOTAL for Agusan AES										17,535,448.93			
TOTAL for PhilRice CMU Field Office										9,900,924.72			
GRAND TOTAL										27,436,373.65			

Prepared and Consolidated by:


MA. CLAIRE P. OLOFERNES
 BAC Secretariat

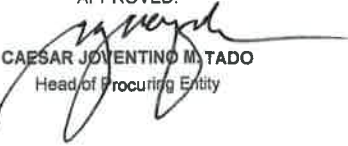
Certified funds available:


JOBELLE O. SARATE
 Accountant II

Bids and Awards Committee


JASMIN J. REYES
 BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
 Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Subscription of internet services	Admin, R&D & BDD	YES	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	57,562.52	57,562.52	-	
Project 2	Procurement of electrical services	BDD	YES	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	871,343.98	871,343.98	-	
Project 3	Procurement of security services	Admin	YES	NP-53.9 - Small Value Procurement	November 2020	N/A	January 2021	January 2021	GoP	738,220.80	738,220.80	-	
Project 4	Procurement of agricultural supplies (corn and vegetable seeds, fertilizers, and pesticides)	R&D & BDD	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	1,345,499.50	1,345,499.50	-	
Project 5	Procurement of fuel, oil and lubricants for 1st semester of 2021	Admin, R&D & BDD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2021	January 2021	GoP	330,767.01	330,767.01	-	
Project 6	Procurement of prepaid load for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	80,700.00	80,700.00	-	
Project 7	Procurement of commonly used office supplies for the 1st semester	Admin, R&D & BDD	NO	Shopping	December 2020	N/A	January 2021	January 2021	GoP	298,603.25	298,603.25	-	
Project 8	Procurement of IT Supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	93,815.00	93,815.00	-	
Project 9	Procurement of janitorial supplies for the 1st semester	Admin & R&D	NO	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	71,510.00	71,510.00	-	
Project 10	Procurement of construction/fabrication supplies	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	402,960.00	402,960.00	-	
Project 11	Procurement of building and maintenance supplies	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	December 2020		January 2021	January 2021	GoP	158,924.00	158,924.00	-	
Project 12	Procurement of PPEs (masks, gloves, face shields, etc.) for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	18,497.50	18,497.50	-	
Project 13	Procurement of other supplies (pots, used bottles, shower curtains, etc.)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	173,429.28	173,429.28	-	
Project 14	Procurement of agricultural supplies (sacks, nets, hose, seedling trays, mulch, etc) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	47,138.50	47,138.50	-	
Project 15	Vehicle rentals for 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	9,000.00	9,000.00	-	
Project 16	Procurement of drinking water for the year 2021	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	18,190.00	18,190.00	-	
Project 17	Printing of tarpaulins, photo, sticker, signages, sintra, etc.	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	220,261.00	220,261.00	-	
Project 18	Procurement of food/meals for seminars, meetings, trainings, and other station's activities for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	750,499.80	750,499.80	-	

Project 19	Postage and deliveries/courier services	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	12,088.80	12,088.80	-	
Project 20	Repairs and maintenance of agricultural machineries and equipment	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	196,261.00	196,261.00	-	
Project 21	Repairs and maintenance of vehicles	Admin & R&D	N/O	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	265,779.88	265,779.88	-	
Project 22	Repairs and maintenance of sound system/speakers, tablets, printers, cellphones, etc.	Admin & BDD	N/O	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	22,660.00	22,660.00	-	
Project 23	Repairs and maintenance of aircons, CPUs, laptops, etc.	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	196,150.07	196,150.07	-	
Project 24	Repairs and maintenance of generator set	Admin	N/O	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GOP	1,520.00	1,520.00	-	
Project 25	Procurement of medical, dental and laboratory supplies and semi-expendable equipment	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GOP	165,991.50	165,991.50	-	
Project 26	Procurement of tokens/souvenir items (blanket, brown rice, customized t-shirts, polo shirts, long sleeves, umbrella, etc.)	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GOP	321,617.43	321,617.43	-	
Project 27	Subscription of landline communication	Admin	N/O	Direct Contracting	N/A	N/A	April 2021	April 2021	GOP	17,567.92	17,567.92	-	
Project 28	Land rental	R&D	N/O	NP-53.10 Lease of Real Property and Venue	April 2021	N/A	April 2021	April 2021	GOP	13,500.00	13,500.00	-	
Project 29	Procurement of property, plant, and equipment (printer, desktop computer, moisture meter, PABX, etc.)	BDD	N/O	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GOP	323,390.00	-	323,390.00	
Project 30	Pulling and transplanting services (per square meter rate)	BDD	N/O	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GOP	20,400.00	20,400.00	-	
Project 31	Procurement of semi-expendable office equipment (cabinet, tables, chairs, dispenser, carts, mini ref, etc.)	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GOP	61,028.00	61,028.00	-	
Project 32	Procurement of semi-expendable information and communications technology equipment (printers, laptop, monitors, speakers, etc.)	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GOP	119,788.00	119,788.00	-	
Project 33	Procurement of semi-expendable agricultural and forestry equipment (sprayer, pumps, bag closer, etc.)	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GOP	23,692.00	23,692.00	-	
Project 34	Procurement of semi-expendable communication equipment (phones, two-way radio, etc.)	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GOP	128,961.00	128,961.00	-	
Project 35	Video consultancy to produce video interviews and B-roll footage	R&D	N/O	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GOP	19,000.00	19,000.00	-	
Project 36	Procurement of fuel, oil and lubricants for 2nd semester of 2021 with fleetcard system	Admin, R&D & BDD	N/O	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GOP	667,742.38	667,742.38	-	

Project 37	Procurement of prepaid load for the 2nd semester	Acimin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	100,754.00	100,754.00	-	
Project 38	Procurement of commonly used office supplies for the 2nd semester	Acimin, R&D & BDD	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	297,947.55	297,947.55	-	
Project 39	Procurement of IT Supplies for the 2nd semester	Acimin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	137,540.00	137,540.00	-	
Project 40	Procurement of PPEs (masks, gloves, boots, etc) for the 2nd semester	Acimin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	15,525.50	15,525.50	-	
Project 41	Procurement of janitorial supplies for the 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	16,375.00	16,375.00	-	
Project 42	Procurement of other agricultural supplies (sacks, bags, bikal, seedling tray, etc.) for the 2nd semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	94,910.00	94,910.00	-	
Project 43	Procurement of semi-expendable sports equipment (badminton rackets & cocks, volleyball ball, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	1,855.00	1,855.00	-	
Project 44	Construction of a new domestic water supply and distribution	Admin	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	735,619.38	735,619.38	-	
Project 45	Procurement of food/meals for seminars, meetings, trainings, and other station's activities for the 2nd semester	Acimin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	916,643.00	916,643.00	-	
Project 46	Land rotavation	R&D	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	38,020.10	38,020.10	-	
Project 47	Repairs and maintenance of office buildings and dormitory and other facilities	Acimin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	708,872.69	708,872.69	-	
Project 48	Rehabilitation of Training Hall 2 and Auditorium	Admin	NO	Competitive Bidding	July 2021	August 2021	August 2021	August 2021	GoP	1,216,076.44	-	1,216,076.44	
Project 49	Construction of Palayamanan Facilities (Multi-purpose processing shed and platform for farmers' shed) of PhilRice Batac.	Admin	NO	Competitive Bidding	August 2021	September 2021	September 2021	September 2021	GoP	1,499,578.47	-	1,499,578.47	
Project 50	Bookbinding	Admin	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	1,500.00	1,500.00	-	
Project 51	Procurement of souvenir items for sale at BDD	BDD	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	333,800.00	333,800.00	-	
Project 52	Vehicle rentals for 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	14,500.00	14,500.00	-	
Project 53	Venue rentals for seminars, meetings, workshops, etc.	R&D & BDD	NO	NP-53.10 Lease of Real Property and Venue	November 2021	N/A	December 2021	December 2021	GoP	101,075.00	101,075.00	-	
Project 54	Procurement of semi-expendable furniture and fixtures (sofa, training table and chairs, etc.)	Admin & R&D	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	667,304.78	667,304.78	-	
Project 55	Soil profile analysis	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 2021	December 2021	GoP	47,600.00	47,600.00	-	
Project 56	Procurement of essential goods	Admin	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	50,783.00	50,783.00	-	
Project 57	Fabrication of customized amplifier rack with drawer cabinets	Admin	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	25,500.00	25,500.00	-	

Project 58	Fabrication of bamboo-bin dryer	R&D	NO	Direct Contracting	December 2021	N/A	December 2021	December 2021	GoP	45,600.00	45,600.00	-	
Project 59	Corn planting per square meter	BDD	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	40,000.00	40,000.00	-	
Project 60	Procurement of BDD products (souvenir items, MOET Kit, LCC, KPs, brown rice, etc.)	Admin, R&D & BDD	NO		N/A	N/A	N/A	N/A	GoP	463,583.00	463,583.00	-	
Project 61	Procurement of registered seeds for DS 2020-2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP	957,410.00	957,410.00	-	
Project 62	Seed testing/retesting and analysis of seeds produced	BDD	NO		N/A	N/A	N/A	N/A	GoP	13,474.80	13,474.80	-	
Project 63	Procurement of registered seeds for WS 2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,073,355.19	1,073,355.19	-	
	TOTAL									17,879,263.52	14,840,218.61	3,039,044.91	

Prepared and Consolidated by:


MILDRED L. PENERA

Administrative Officer III/BAC Secretariat


Bids and Awards Committee:


LEYLAN M. JULIANO
 Chief SRS/BAC Chairperson

Approved by:


HAZEL JANE M. ORGE
 OIC Branch Director

Certified Funds Available:


JOVELYN P. ORDONIA
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Revised Annual Procurement Plan for FY 2021

CORPORATE FUND

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 3	Purchase of Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS) for the 1st and 2nd Quarter of 2021	R&D, Admin	NO	Shopping	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	14,600.00	14,600.00	-	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000)
Project 3.1	Purchase of Quarterly Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS)	R&D, Admin	NO	Shopping	MARCH 2020	MARCH 2020	MARCH 2020	MARCH 2020	GoP	49,247.00	49,247.00	-	Development Management (BIC-210-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB.2021	FEB.2021	GoP	106,838.90	106,838.90	-	PRISM expenses (ASD-200-000), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000), Development Management (BIC-210-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000)
Project 13	Purchase of Electronic Supplies and Semi-Expandable Equipment (Batteries)	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	2,000.00	2,000.00	-	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000)
Project 13.1	Purchase of Electronic Supplies and Semi-Expandable Equipment (Batteries) for the 2nd and 3rd Quarter of 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	SEPT.2021	SEPT.2021	SEPT.2021	SEPT.2021	GoP	7,700.00	7,700.00	-	PRISM expenses (ASD-200-000), Development Management (BIC-210-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 16	Purchase of Semi-Expandable Technical and Scientific Equipment (Weighing Scale, Type: Flat Plate, Capacity: 100 kg)	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	4,995.94	4,995.94	-	Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000)
Project 4	Purchase of I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories for the 1st and 2nd Quarter of 2021	R&D, Admin	NO	Shopping	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	32,500.00	32,500.00	-	Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000)
Project 4.1	Purchase of I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories for the 3rd and 4th Quarter of 2021	R&D, Admin	NO	Shopping	SEPT.2021	OCT.2021	OCT.2021	OCT.2021	GoP	152,380.00	152,380.00	-	Development Management (BIC-210-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 10.1	Purchase of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expandable Cleaning Equipment (not available at the PS) for the 1st and 3rd Quarter of 2021	R&D, Admin	NO	Shopping	FEB.2021	FEB.2021	FEB.2021	FEB.2021	GoP	23,684.00	23,684.00	-	Development Management (BIC-210-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 19	Quarterly Purchase of Diesel and Gasoline for 2021	R&D, Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN.2021	JAN.2021	GoP	510,557.84	510,557.84	-	Development Management (BIC-210-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility Experiment (BIC-214-000), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000), PRISM expenses (ASD-200-000)
Project 47	Procurement of Drugs and/or Over-The-Counter Medicines and Vitamins for DA-PhilRice Bicol staff for the 3rd and 4th Quarter of 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	SEPT.2021	SEPT.2021	SEPT.2021	SEPT.2021	GoP	39,488.00	39,488.00	-	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Research Management (BIC-212-000), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 24	Purchase of Quarterly Souvenir Items/Tokens (Tahirst, Farmers Hat)	R&D, Admin	NO	NP-53.9 - Small Value Procurement	FEB.2021	FEB.2021	FEB.2021	FEB.2021	GoP	98,700.00	98,700.00	-	PRISM expenses (ASD-200-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Research Management (BIC-212-000), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 5.1	Purchase of Quarterly Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment for the 1st, 2nd and 3rd Quarters of 2021	R&D	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	48,404.00	48,404.00	-	PRISM expenses (ASD-200-000), Development Management (BIC-210-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Research Management (BIC-212-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility Experiment (BIC-214-000)
Project 11	Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment for 1st and 2nd Quarter of 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	168,160.00	168,160.00	-	Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000)
Project 11.1	Quarterly Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	JAN.2021	JAN.2021	JAN.2021	JAN.2021	GoP	720,861.00	630,861.00	90,000.00	Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004), Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005), Administrative Unit- Bicol (GAS-010-003)

Project 12.1	Quarterly Purchase of Automotive Maintenance Supplies and Spare Parts for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	JAN.2021	JAN.2021	JAN.2021	JAN.2021	GoP	60,395.00	60,395.00	- PRISM expenses (ASD-200-000), Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 7	Purchase of Agricultural Fertilizers and Chemicals for the 1st and 2nd Quarters of 2021	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	151,529.00	151,529.00	- Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility Experiment (BIC-214-000), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 7.1	Purchase of Quarterly Agricultural Fertilizers and Chemicals for 2021	R&D	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	183,700.00	183,700.00	- Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility Experiment (BIC-214-000), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 8	Purchase of Various Agricultural and Marine Supplies for the 1st and 2nd Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	5,845.00	5,845.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility Experiment (BIC-214-000)
Project 8.1	Purchase of Various Agricultural and Marine Supplies for the 1st and 2nd Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	JAN.2021	JAN.2021	JAN.2021	JAN.2021	GoP	34,500.00	34,500.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility Experiment (BIC-214-000)
Project 6	Procurement of Planting Materials, Vegetable Seeds and Seedlings for the 1st and 2nd Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	58,000.00	58,000.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 6.1	Procurement of Planting Materials, Vegetable Seeds and Seedlings for the 3rd Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	SEPT.2021	SEPT.2021	SEPT.2021	SEPT.2021	GoP	123,640.00	123,640.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), General Admin-CES (GAS-001-001), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 28	Quarterly Procurement of General Merchandise Items	R&D, Admin	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	21,630.00	21,630.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 9	Purchase of Agricultural Animal/s (African Night Crawlers) for the 1st Quarter	R&D	NO	NP-53.9 - Small Value Procurement	JAN.2021	JAN.2021	JAN.2021	JAN.2021	GoP	37,500.00	37,500.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000)
Project 17	Purchase of Semi-Expandable Agricultural and Forestry Machinery Equipment for the 1st Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	15,650.00	15,650.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000)
Project 17.1	Purchase of Semi-Expandable Agricultural and Forestry Machinery Equipment for the 4th Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	OCT.2021	OCT.2021	OCT.2021	OCT.2021	GoP	50,400.00	50,400.00	- Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 15	Purchase of Various Foodstuff and Drinks for the 1st and 2nd Quarter of 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	1,000.00	1,000.00	- Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000)
Project 15.1	Quarterly Purchase of Various Foodstuff and Drinks for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	FEB 2021	FEB.2021	FEB 2021	FEB 2021	GoP	43,560.00	43,560.00	- Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Research Management (BIC-212-000), Gender and Development (GAS-007-001)
Project 39	Quarterly Repair and Maintenance of Power Supply System of DA-PhilRice Bicol Station for 2021	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	61,567.21	61,567.21	- Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004), Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005)
Project 32	Quarterly Repairs and Maintenance of Machinery and Equipment of DA-PhilRice Bicol Station for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	49,100.00	49,100.00	- Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005)
Project 31	Quarterly Repairs and Maintenance - Office Buildings and Other Structures of DA-PhilRice Bicol Station for 2021	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	2,357,328.01	2,357,328.01	- Development Management (BIC-210-000), Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005)
Project 36	Quarterly Repairs and Maintenance - Transportation Equipment of DA-PhilRice Bicol Station for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	214,829.00	214,829.00	- PRISM expenses (ASD-200-000), Development Management (BIC-210-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 35	Quarterly Repairs and Maintenance - Furniture and Fixtures of DA-PhilRice Bicol Station for 2021	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	23,570.00	23,570.00	- Fund transfer for the payment of restoration of building and other structure of PhilRice Bicol (GAS-006-005), Administrative Unit- Bicol (GAS-010-003)
Project 44	Quarterly Postage and Delivery Expenses FOR 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	5,300.00	5,300.00	- Development Management (BIC-210-000), Administrative Unit- Bicol (GAS-010-003)
Project 2	Procurement of Quarterly Prepaid Load Cards FOR 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	FEB.2021	FEB.2021	FEB.2021	FEB.2021	GoP	111,310.00	111,310.00	- PRISM expenses (ASD-200-000), Development Management (BIC-210-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Administrative Unit- Bicol (GAS-010-003), Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-007-008), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 22	Utilities: Internet Subscription Expense	R&D	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	185,700.00	185,700.00	- Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004), Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-007-008)
Project 46	Postpaid Expenses	Admin	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	11,787.08	11,787.08	- Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)

Project 21	Utilities: Electricity Expense (DA-PhilRice Bicol Station)	Admin	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	532,916.55	532,916.55	-	Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)
Project 21	Utilities: Electricity Expense (DA-PhilRice Bicol Samar Satellite Station)	Admin	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	43,969.14	43,969.14	-	Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)
Project 20	Utilities: Water Expense	Admin	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	26,697.20	26,697.20	-	Fund transfer for the mandatory expenses of PhilRice Bicol (GAS-006-004)
Project 25	Quarterly Vehicle Rental in 2021	R&D	NO	NP-53.9 - Small Value Procurement	JAN 2021	JAN 2021	JAN 2021	JAN 2021	GoP	290,000.00	290,000.00	-	PRISM expenses (ASD-200-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 27	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA-PhilRice Bicol for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	JAN 2021	JAN 2021	JAN 2021	JAN 2021	GoP	841,078.36	841,078.36	-	PRISM expenses (ASD-200-000), Development Management (BIC-210-000), Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Research Management (BIC-212-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility Experiment (BIC-214-000), GAS-007-001, Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 40	Procurement of Purified Drinking Water for DA-PhilRice Bicol this 2021	Admin	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	56,626.68	56,626.68	-	Administrative Unit- Bicol (GAS-010-003)
Project 42	Medical Services (Rapid Test, Antigen Test) for DA-PhilRice Bicol staffs this 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	32,000.00	32,000.00	-	Administrative Unit- Bicol (GAS-010-003), Protection Fund against COVID-19 (GAS-002-002)
Project 45	Laboratory Soil and Plant Tissue Analyses on the 2nd Quarter of 2021	R&D	NO	NP-53.5 Agency-to-Agency	JUNE 2021	JUNE 2021	JUNE 2021	JUNE 2021	GoP	168,480.00	168,480.00	-	Long Term Soil Fertility Experiment (BIC-214-000)
Project 23	Quarterly Printing and Publication Expense for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	JAN 2021	JAN 2021	JAN 2021	JAN 2021	GoP	399,953.95	399,953.95	-	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Research Management (BIC-212-000), Administrative Unit- Bicol (GAS-010-003), Rice Business Innovations Systems (RiceBIS) Community in Albay (RBS-215-000)
Project 41	Venue Rental for various activities of DA-PhilRice Bicol this 2021	R&D	NO	NP-53.10 Lease of Real Property and Venue	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	576,580.00	576,580.00	-	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign (BIC-211-000), Administrative Unit- Bicol (GAS-010-003)
Project 43	Notarial Services for 2021	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	1,450.00	1,450.00	-	Administrative Unit- Bicol (GAS-010-003)
Project 38	Procurement of Security Services (Bicol and Samar)	Admin	YES	Competitive Bidding	DEC 2020	DEC 2020	DEC 2020	DEC 2020	GoP	1,019,700.00	1,019,700.00	-	Security Services (GAS-007-002)
Project 38.1	Procurement of Additional Security Services (Bicol and Samar)	Admin	YES	NP-53.9 - Small Value Procurement	JULY 2021	JULY 2021	JULY 2021	JULY 2021	GoP	295,000.00	295,000.00	-	Security Services (GAS-007-002)
										10,072,408.86	9,982,408.86	90,000.00	

REGULARD TRUST FUND

Project 3	Purchase of Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS) for the 3rd Quarter of 2021	R&D	NO	Shopping	SEPT.2021	OCT.2021	OCT.2021	OCT.2021	GoP	10,518.00	10,518.00	-	Rice Crop Manager - Year 3 (RTF-305.Y3-022), NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022), MOOE under RiceBIS (RTF-323-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022)
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2021	MAY 2021	GoP	4,494.17	4,494.17	-	NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (322.Y2-RTF-022), MOOE under RiceBIS (RTF-323-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022)
Project 13	Procurement of Electronic Supplies and Semi-Expendable Equipment (Mobile Phones, Batteries) on the 3rd and 4th Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	SEPT.2021	OCT.2021	OCT.2021	OCT.2021	GoP	29,200.00	29,200.00	-	Rice Crop Manager - Year 3 (RTF-305.Y3-022), NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022)
Project 18	Procurement of Semi-Expendable Furniture and Fixtures (Mobile Pedestal) on the 4th Quarter for 2021	R&D	NO	NP-53.9 - Small Value Procurement	OCT.2021	OCT.2021	OCT.2021	NOV.2021	GoP	7,500.00	7,500.00	-	Rice Crop Manager - Year 3 (RTF-305.Y3-022)
Project 4	Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories (not available at the PS) for the 3rd Quarter of 2021	R&D	NO	Shopping	SEPT.2021	OCT.2021	OCT.2021	OCT.2021	GoP	23,200.00	23,200.00	-	Rice Crop Manager - Year 3 (RTF-305.Y3-022)
Project 10	Purchase of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for the 3rd Quarter of 2021	R&D	NO	Shopping	SEPT.2021	OCT.2021	OCT.2021	OCT.2021	GoP	2,175.00	2,175.00	-	Rice Crop Manager - Year 3 (RTF-305.Y3-022), NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022)
Project 19	Quarterly Purchase of Diesel and Gasoline for 2021	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN 2021	JAN 2021	JAN 2021	JAN 2021	GoP	120,853.77	120,853.77	-	Rice Crop Manager - Year 2 (RTF-305.Y2-022), Rice Crop Manager - Year 3 (RTF-305.Y3-022), MOOE under RiceBIS (RTF-323-022), RiceBIS Expansion - Year 2 (RTF-323.Y2-022), Rice Business Innovation System (RiceBIS) Community Program Phase II (RTF-322-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (322.Y2-RTF-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022), Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries (RTF-297-011), Public Hybrid Rice Seed System (RTF-302-001)
Project 47	Procurement of Drugs and/or Over-The-Counter Medicines and Vitamins for DA-PhilRice Bicol staff for the 3rd Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	SEPT.2021	SEPT.2021	SEPT.2021	SEPT.2021	GoP	12,507.00	12,507.00	-	Rice Crop Manager - Year 3 (RTF-305.Y3-022)
Project 5	Medical, Dental and Laboratory Supplies (Facemasks) and other Semi-Expendable Disaster Response and Rescue Equipment (Automatic Alcohol Dispenser with Thermal Scanner) for the 3rd Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	SEPT.2021	OCT.2021	OCT.2021	OCT.2021	GoP	15,490.00	15,490.00	-	Rice Crop Manager - Year 3 (RTF-305.Y3-022), NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022), RiceBIS Expansion - Year 2 (RTF-323.Y2-022)
Project 11	Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for 3rd and 4th Quarter 2021	R&D	NO	NP-53.9 - Small Value Procurement	JULY 2021	AUG.2021	AUG.2021	AUG.2021	GoP	13,450.00	13,450.00	-	Rice Crop Manager - Year 3 (RTF-305.Y3-022)
Project 12	Procurement of Automotive Maintenance Supplies and Spare Parts for the 3rd Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	JULY 2021	JULY 2021	JULY 2021	JULY 2021	GoP	1,500.00	1,500.00	-	Rice Crop Manager - Year 3 (RTF-305.Y3-022)

Project 7	Purchase of Quarterly Agricultural Fertilizers and Chemicals	R&D	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	476,686.00	476,686.00	- Rice Crop Manager - Year 3 (RTF-305.Y3-022), NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (322.Y2-RTF-022), Multi-Purpose Seeder Project - Year 2 (RTF-312.Y2-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022), Public Hybrid Rice Seed System (RTF-302-001)
Project 8	Purchase of Various Agricultural and Marine Supplies for the 3rd and 4th Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2021	MAY 2021	MAY 2021	MAY 2021	GoP	51,760.00	51,760.00	- Rice Crop Manager - Year 3 (RTF-305.Y3-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (322.Y2-RTF-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022)
Project 28	Procurement of General Merchandise Items for the 4th Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	OCT.2021	OCT.2021	OCT.2021	OCT.2021	GoP	2,200.00	2,200.00	- Rice Crop Manager - Year 3 (RTF-305.Y3-022)
Project 17	Procurement of Semi-Expendable Agricultural and Forestry Machinery Equipment (Bolo, Hoe, Shovel) for the 4th Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	OCT.2021	OCT.2021	OCT.2021	OCT.2021	GoP	2,500.00	2,500.00	- Rice Crop Manager - Year 3 (RTF-305.Y3-022)
Project 15	Purchase of Various Foodstuff and Drinks (Cupcakes, Juice in Can, Bottled Juice etc) for the 1st and 2nd Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2021	FEB. 2021	FEB. 2021	FEB. 2021	GoP	19,760.00	19,760.00	- MOOE under RiceBIS (RTF-323-022), Rice Business Innovation System (RiceBIS) Community Program Phase II (RTF-322-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (322.Y2-RTF-022)
Project 36	Quarterly Repairs and Maintenance - Transportation Equipment	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	22,100.00	22,100.00	- Rice Crop Manager - Year 3 (RTF-305.Y3-022)
Project 33	Quarterly Repairs and Maintenance - Other Property, Plant and Equipment	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	11,000.00	11,000.00	- Public Hybrid Rice Seed System (RTF-302-001)
Project 44	Postage and Delivery Expenses	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	130.00	130.00	- MOOE under RiceBIS (RTF-323-022)
Project 2	Procurement of Prepaid Load Cards for the 3rd and 4th Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	JULY 2021	JULY 2021	JULY 2021	JULY 2021	GoP	18,730.00	18,730.00	- Rice Crop Manager - Year 3 (RTF-305.Y3-022), NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022), RiceBIS Expansion - Year 2 (RTF-323.Y2-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (322.Y2-RTF-022), Multi-Purpose Seeder Project - Year 2 (RTF-312.Y2-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022)
Project 25	Quarterly Vehicle Rental in 2021	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	537,400.00	537,400.00	- Rice Crop Manager - Year 2 (RTF-305.Y2-022), Rice Crop Manager - Year 3 (RTF-305.Y3-022), NCT Hybrid under NextGen Plus Project (RTF-307.Y3-022), MOOE under RiceBIS (RTF-323-022), Rice Business Innovation System (RiceBIS) Community Program Phase II (RTF-322-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (322.Y2-RTF-022), Multi-Purpose Seeder Project - Year 2 (RTF-312.Y2-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022), Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries (RTF-297-011)
Project 27	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA PhilRice Bicol	R&D	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	712,410.00	712,410.00	- Rice Crop Manager - Year 3 (RTF-305.Y3-022), MOOE under RiceBIS (RTF-323-022), Rice Business Innovation System (RiceBIS) Community Program Phase II (RTF-322-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (322.Y2-RTF-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022)
Project 23	Quarterly Printing and Publication Expense for 2021	R&D	YES	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	16,849.99	16,849.99	- Rice Crop Manager - Year 3 (RTF-305.Y3-022), MOOE under RiceBIS (RTF-323-022), Rice Business Innovation System (RiceBIS) Community Program Phase II (RTF-322-022), Rice Business Innovation System (RiceBIS) Community Program Phase II - Year 2 (322.Y2-RTF-022), Multi-Purpose Seeder Project - Year 3 (RTF-312.Y3-022), Public Hybrid Rice Seed System (RTF-302-001)
										2,112,413.93	2,112,413.93	-

BUSINESS DEVELOPMENT DIVISION - BICOL

Project 3	Purchase of Office Supplies/ Materials and Semi-Expendable Office Equipment (not available at the PS) for the 1st and 2nd Quarters of 2021	BDO	NO	Shopping	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	13,030.00	13,030.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 3.1	Purchase of Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS) for the 3rd and 4th Quarters of 2021	BDO	NO	Shopping	SEPT.2021	SEPT.2021	SEPT.2021	SEPT.2021	GoP	11,902.00	11,902.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 1.1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	BDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/25/21	05/25/21	GoP	66,252.86	66,252.86	- Business Development Unit - Bicol (RTF-325P-071)
Project 13	Purchase of Electronic Supplies and Semi-Expendable Equipment (Batteries)	BDO	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	3,700.00	3,700.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 13.1	Purchase of Electronic Supplies and Semi-Expendable Equipment	BDO	NO	NP-53.9 - Small Value Procurement	SEPT.2021	SEPT.2021	SEPT.2021	SEPT.2021	GoP	2,800.00	2,800.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 18	Quarterly Procurement of Semi-Expendable Furniture and Fixtures for 2021	BDO	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	79,600.00	79,600.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 4	Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories for the 1st and 2nd Quarter of 2021	BDO	NO	Shopping	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	76,240.00	76,240.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 4.1	Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories for the 1st and 2nd Quarter of 2021	BDO	NO	Shopping	SEPT.2021	SEPT.2021	SEPT.2021	SEPT.2021	GoP	15,700.00	15,700.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 16	Purchase of Semi-Expendable Technical and Scientific Equipment (Grease Gun, Capacity: 100 cc)	BDO	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	1,000.00	1,000.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 10	Purchase of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for 2021	BDO	NO	Shopping	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	20,990.00	20,990.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 10.1	Quarterly Purchase of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for 2021	BDO	NO	Shopping	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	68,925.00	68,925.00	- Business Development Unit - Bicol (RTF-325P-071)
Project 19	Quarterly Purchase of Diesel and Gasoline for 2021	BDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN.2021	JAN.2021	JAN.2021	JAN.2021	GoP	159,952.26	159,952.26	- Business Development Unit - Bicol (RTF-325P-071)
Project 19	Quarterly Procurement of Oil and Lubricants	BDO	NO	NP-53.9 - Small Value Procurement	JAN.2021	JAN.2021	JAN.2021	JAN.2021	GoP	15,080.00	15,080.00	- Business Development Unit - Bicol (RTF-325P-071)

Project 24	Purchase of Quarterly Souvenir Items/Tokens (Tahirst, Farmers Hat)	BDD	NO	NP-53.9 - Small Value Procurement	APRIL 2021	APRIL 2021	APRIL 2021	APRIL 2021	GoP	1,263,100.00	1,263,100.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 5	Purchase of Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment for the 1st and 2nd Quarters of 2021	BDD	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	3,600.00	3,600.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 5.1	Purchase of Quarterly Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment for 2021	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2021	MAY 2021	MAY 2021	MAY 2021	GoP	5,023.20	5,023.20	-	Business Development Unit - Bicol (RTF-325P-071)
Project 11	Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment for 1st and 2nd Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	38,525.00	38,525.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 11.1	Quarterly Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment for 2021	BDD	NO	NP-53.9 - Small Value Procurement	JAN.2021	JAN.2021	JAN.2021	JAN.2021	GoP	38,220.00	38,220.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 12	Purchase of Automotive Maintenance Supplies and Spare Parts for the 1st Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	8,290.00	8,290.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 12.1	Purchase of Automotive Maintenance Supplies and Spare Parts for 2021	BDD	NO	NP-53.9 - Small Value Procurement	FEB.2021	FEB.2021	FEB.2021	FEB.2021	GoP	25,095.00	25,095.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 14	Purchase of Personal Protective Equipment or PPE (Raincoat) for the 1st Quarter	BDD	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	2,560.00	2,560.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 14.1	Purchase of Personal Protective Equipment or PPE (Raincoat) for the 4th Quarter	BDD	NO	NP-53.9 - Small Value Procurement	NOV.2021	NOV.2021	NOV.2021	NOV.2021	GoP	1,500.00	1,500.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 7	Purchase of Agricultural Fertilizers and Chemicals for the 1st and 2nd Quarters of 2021	R&D	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	110,400.00	110,400.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 7.1	Purchase of Quarterly Agricultural Fertilizers and Chemicals	BDD	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	67,600.00	67,600.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 8	Purchase of Various Agricultural and Marine Supplies for the 1st and 2nd Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	22,300.00	22,300.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 8.1	Purchase of Various Agricultural and Marine Supplies for the 2nd and 3rd Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	APRIL 2021	APRIL 2021	APRIL 2021	APRIL 2021	GoP	92,500.00	92,500.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 28	Quarterly Procurement of General Merchandise Items	BDD	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	50,390.00	50,390.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 17	Purchase of Semi-Expandable Agricultural and Forestry Machinery Equipment for 2021	BDD	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	25,000.00	25,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 17.1	Purchase of Semi-Expandable Agricultural and Forestry Machinery Equipment for the 3rd and 4th Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2021	MAY 2021	MAY 2021	MAY 2021	GoP	24,500.00	24,500.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 15	Purchase of Various Foodstuff and Drinks for the 1st and 2nd Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	DEC.2020	DEC.2020	JAN.2021	JAN.2021	GoP	7,000.00	7,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 15.1	Quarterly Purchase of Various Foodstuff and Drinks for 2021	BDD	NO	NP-53.9 - Small Value Procurement	OCT. 2021	OCT. 2021	OCT. 2021	OCT. 2021	GoP	1,100.00	1,100.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 33	Repairs and Maintenance - Other Property, Plant and Equipment for the 2nd Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	56,000.00	56,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 39	Repair and Maintenance of Power Supply System	BDD	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	407,184.00	75,050.00	332,134.00	Business Development Unit - Bicol (RTF-325P-071)
Project 34	Repairs and Maintenance - Semi-Expandable SME for the 2nd Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	56,300.00	56,300.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 32	Quarterly Repairs and Maintenance - Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	209,600.00	209,600.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 2	Procurement of Quarterly Prepaid Load Cards	BDD	NO	NP-53.9 - Small Value Procurement	FEB. 2021	FEB. 2021	FEB. 2021	FEB. 2021	GoP	19,525.00	19,525.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 27	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA PhilRice Bicol	BDD	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	34,671.65	34,671.65	-	Business Development Unit - Bicol (RTF-325P-071)
Project 23	Quarterly Printing and Publication Expense for 2021	BDD	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	26,300.00	26,300.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 26	Quarterly Milling Expense	BDD	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	35,000.00	35,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 41	Venue Rental for various activities of DA-PhilRice Bicol this 2021	BDD	NO	NP-53.10 Lease of Real Property and Venue	DEC. 2021	DEC. 2021	DEC. 2021	DEC. 2021	GoP	80,000.00	80,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 25	Quarterly Vehicle Rental in 2021	BDD	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	22,000.00	22,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 43	Notarial Services for 2021	BDD	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	2,300.00	2,300.00	-	Business Development Unit - Bicol (RTF-325P-071)
										3,270,755.97	2,938,621.97	332,134.00	

BUSINESS DEVELOPMENT DIVISION - SAMAR

Project 3	Purchase of Quarterly Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS)	Samar	NO	Shopping	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	9,105.00	9,105.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 1.1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	Samar	NO	NP-53.5 Agency-to-Agency	MAY 2021	MAY 2021	MAY 2021	MAY 2021	GoP	12,434.81	12,434.81	-	Business Development Unit - Samar (RTF-325Y-071)
Project 13	Purchase of Electronic Supplies and Semi-Expandable Equipment (Batteries and Welding Machine) on the 3rd and 4th Quarters of 2021	Samar	NO	NP-53.9 - Small Value Procurement	SEPT. 2021	SEPT. 2021	SEPT. 2021	SEPT. 2021	GoP	15,900.00	15,900.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 18	Quarterly Procurement of Semi-Expandable Furniture and Fixtures for 2021	Samar	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	31,000.00	31,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 4	Quarterly Purchase of I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories for 2021	Samar	NO	Shopping	MAY 2021	MAY 2021	MAY 2021	MAY 2021	GoP	64,350.00	64,350.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 10.1	Quarterly Purchase of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expandable Cleaning Equipment (not available at the PS) for of 2021	Samar	NO	Shopping	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	20,535.00	20,535.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 19	Quarterly Purchase of Diesel and Gasoline for 2021	Samar	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	771,939.29	771,939.29	-	Business Development Unit - Samar (RTF-325Y-071)
Project 19	Quarterly Procurement of Oil and Lubricants	Samar	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	21,963.00	21,963.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 24	Purchase of Quarterly Souvenir Items/Tokens (Tshirst, Farmers Hat)	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2021	FEB. 2021	FEB. 2021	FEB. 2021	GoP	23,900.00	23,900.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 2	Procurement of Quarterly Prepaid Load Cards FOR 2021	Samar	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	3,000.00	3,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 5.1	Purchase of Quarterly Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment for 2021	Samar	NO	NP-53.9 - Small Value Procurement	MAY 2021	MAY 2021	MAY 2021	MAY 2021	GoP	16,757.00	16,757.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 11.1	Quarterly Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment for 2021	Samar	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	255,544.00	255,544.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 12.1	Purchase of Automotive Maintenance Supplies and Spare Parts for 2021	Samar	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	43,485.00	43,485.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 7.1	Purchase of Quarterly Agricultural Fertilizers and Chemicals	Samar	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	396,100.00	396,100.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 8	Purchase of Various Agricultural and Marine Supplies for 2021	Samar	NO	NP-53.9 - Small Value Procurement	SEPT. 2021	SEPT. 2021	SEPT. 2021	SEPT. 2021	GoP	15,050.00	15,050.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 17.1	Purchase of Semi-Expandable Agricultural and Forestry Machinery Equipment for the 3rd and 4th Quarter of 2021	Samar	NO	NP-53.9 - Small Value Procurement	MAY 2021	MAY 2021	MAY 2021	MAY 2021	GoP	213,980.00	107,980.00	106,000.00	Business Development Unit - Samar (RTF-325Y-071)
Project 6	Quarterly Procurement of Planting Materials, Vegetable Seeds and Seedlings for 2021	Samar	NO	NP-53.9 - Small Value Procurement	MAY 2021	MAY 2021	MAY 2021	MAY 2021	GoP	240.00	240.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 28	Quarterly Procurement of General Merchandise Items	Samar	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	GoP	6,225.00	6,225.00	-	Business Development Unit - Samar (RTF-325Y-071)

Project 36	Quarterly Repair and Maintenance - Transportation Equipment at DA-PhilRice Bicol Samar Satellite Station for 2021	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	67,700.00	67,700.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 32	Quarterly Repairs and Maintenance - Machinery and Equipment at DA-PhilRice Bicol Samar Satellite Station for 2021	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	5,650.00	5,650.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 33	Quarterly Repairs and Maintenance - Other Property, Plant and Equipment of DA-PhilRice Bicol Samar Satellite Station for 2021	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	65,950.00	65,950.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 34	Quarterly Repairs and Maintenance - Semi-Expendable SME of DA-PhilRice Bicol Samar Satellite Station for 2021	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	1,750.00	1,750.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 44	Quarterly Postage and Delivery Expenses	Samar	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	312.00	312.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 2	Procurement of Quarterly Prepaid Load Cards	Samar	NO	NP-53.9 - Small Value Procurement	FEB. 2021	FEB. 2021	FEB. 2021	FEB. 2021	GoP	12,980.00	12,980.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 27	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA-PhilRice Bicol	Samar	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	103,296.18	103,296.18	-	Business Development Unit - Samar (RTF-325Y-071)
Project 23	Quarterly Printing and Publication Expense for 2021	Samar	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	6,750.00	6,750.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 26	Quarterly Milling Expense	Samar	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	GoP	25,000.00	25,000.00	-	Business Development Unit - Samar (RTF-325Y-071)
Project 25	Quarterly Vehicle Rental in 2021	Samar	NO	NP-53.9 - Small Value Procurement	JULY 2021	JULY 2021	JULY 2021	JULY 2021	GoP	9,200.00	9,200.00	-	Business Development Unit - Samar (RTF-325Y-071)
										2,220,096.28	2,114,096.28	106,000.00	

Corporate Fund	10,072,408.86
Regular Trust Fund	2,112,413.93
Business Development Division - Bicol	3,270,755.97
Business Development Division - Samar	2,220,096.28
	17,675,675.04

Prepared and Consolidated By:



IAN STALLONE G. PALIMA
BAC Secretariat

Bids and Awards Committee:



RONA T. DOLLETTAS
BAC Chairperson

Approved By:



VICTORIA C. LAPITAN
Head of Procuring Entity

Certified Funds Available:



LOVELY P. ESPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 001	Procurement of Common Use Supplies (DBM-PS)	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	01/18/2021	01/18/2021	GoP	73,342.75	73,342.75	-	
CORP 002	Procurement of Office and IT supplies not available at the PS DBM	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	02/08/2021	02/08/2021	GoP	377,934.51	377,934.51	-	
CORP 003	Procurement of Medical, Dental and Laboratory Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	07/19/2021	N/A	07/30/2021	07/30/2021	GoP	53,074.96	53,074.96	-	
CORP 004	Procurement of Drugs and Medicines	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/15/2021	N/A	09/29/2021	09/29/2021	GoP	7,000.00	7,000.00	-	
CORP 005	Procurement of Fuel, Oil and Lubricants	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	02/01/2021	02/04/2021	02/05/2021	GoP	402,935.14	402,935.14	-	
CORP 007	Procurement of Fertilizers, Pesticides, etc. for the year 2021	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	01/19/2021	02/16/2021	02/16/2021	GoP	679,982.00	679,982.00	-	
CORP 008	Procurement of Other Agricultural Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	04/15/2021	04/21/2021	04/22/2021	04/22/2021	GoP	98,944.00	98,944.00	-	
CORP 009	Procurement of Janitorial Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/23/2020	N/A	02/23/2021	02/25/2021	GoP	105,394.00	105,394.00	-	
CORP 010	Procurement of Building and Maintenance Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/20/2020	N/A	03/18/2021	03/18/2021	GoP	124,482.00	124,482.00	-	
CORP 011	Procurement of Construction/Fabrication Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/14/2021	09/27/2021	10/01/2021	10/01/2021	GoP	78,422.00	78,422.00	-	
CORP 012	Procurement of Signages, placards and tarpaulins	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	N/A	N/A	02/01/2021	02/26/2021	GoP	89,360.00	89,360.00	-	
CORP 013	Procurement of Grass Cutters (4 units)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	07/12/2021	07/19/2021	07/19/2021	07/21/2021	GoP	37,490.00	37,490.00	-	
CORP 014	Procurement of tables and Chairs	Research	No	NP-53.9 - Small Value Procurement	05/24/2021	N/A	05/31/2021	05/31/2021	GoP	29,590.00	29,590.00	-	
CORP 016	Procurement of Cellcards	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/14/2021	01/18/2021	01/19/2021	01/19/2021	GoP	80,840.00	80,840.00	-	

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

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			(Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 040	Procurement of Other supplies and materials	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	07/14/2021	07/21/2021	07/21/2021	07/22/2021	GoP	353,995.91	353,995.91	-	-
CORP 042	Procurement of videography services	Development	No	NP-53.9 - Small Value Procurement	07/24/2021	08/02/2021	08/09/2021	08/09/2021	GoP	150,000.00	150,000.00	-	-
CORP 043	Procurement of automatic car barrier	Admin	No	NP-53.9 - Small Value Procurement	08/06/2021	09/15/2021	09/21/2021	09/21/2021	GoP	150,940.00	150,940.00	-	replacement of existing maingate
CORP 044	Procurement of upgrading and widening services of existing earth canal	Admin	No	NP-53.9 - Small Value Procurement	07/16/2021	07/20/2021	08/02/2021	08/02/2021	GoP	122,247.11	122,247.11	-	Ramon seed production area
CORP 045	Procurement of labor and materials for the construction of 33 meters road pavement	Admin	No	NP-53.9 - Small Value Procurement	10/20/2021	10/26/2021	11/03/2021	11/03/2021	GoP	122,000.00	122,000.00	-	-
CORP 046	Procurement of electrical services	Admin	No	Direct Contracting	monthly	monthly	monthly	monthly	GoP	359,361.77	359,361.77	-	-
TOTAL for Corporate Fund										7,105,556.00		-	-
RTF 001	Procurement of Common Use Supplies for the first semester at PS-DBM	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2021	03/03/2021	GoP	75,224.21	75,224.21	-	-
RTF 002	Procurement of Office and IT supplies not available at the PS DBM	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	82,676.00	82,676.00	-	-
RTF 003	Procurement of palay seeds for experimental set-ups	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	3,000.00	3,000.00	-	-
RTF 004	Procurement of Fuel, Oil and Lubricants	Research/ Development	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	02/26/2021	02/26/2021	GoP	369,457.16	369,457.16	-	-
RTF 005	Procurement of Fertilizers, Pesticides for the year	Research/ Development	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	04/03/2021	08/03/2021	GoP	476,537.80	476,537.80	-	-
RTF 006	Procurement of flashdrive	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	300.00	300.00	-	-
RTF 007	Procurement of Other Agricultural/ Field Supplies	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	27,205.00	27,205.00	-	-

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 018	Procurement of Food/Meals	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	01/29/2021	02/04/2021	02/05/2021	GoP	460,227.82	460,227.82	-	
CORP 019	Procurement of Vehicle Rental with Provision for Driver	Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	03/02/2021	03/08/2021	GoP	256,859.75	256,859.75	-	
CORP 022	Procurement of Token/Souvenir Items	Research/ Development	No	NP-53.9 - Small Value Procurement	01/25/2021	N/A	02/05/2021	02/08/2021	GoP	184,030.00	184,030.00	-	
CORP 025	Repair and maintenance of vehicle	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	393,050.00	393,050.00	-	two (2) pick-up and two (2) SUV
CORP 026	Repair and maintenance of office equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	90,838.00	90,838.00	-	
CORP 027	Repair and maintenance of Other Property, Plant and Equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	05/31/2021	07/20/2021	08/23/2021	08/23/2021	GoP	335,745.28	335,745.28	-	
CORP 031	Subscription to Post-paid plan	Admin / Research/ Development	No	Direct Contracting	N/A	N/A	12/23/2020	12/28/2020	GoP	60,200.00	60,200.00	-	
CORP 032	Procurement of Security Services for January 1 to December 31, 2021	Admin	Yes	Competitive Bidding	11/06/2020	12/02/2020	12/17/2020	12/28/2020	GoP	1,188,000.00	1,188,000.00	-	
CORP 033	Procurement of wastebins (set of 3, with frame, properly labeled)	Admin	No	NP-53.9 - Small Value Procurement	06/22/2021	06/29/2021	07/13/2021	07/13/2021	GoP	235,500.00	235,500.00	-	
CORP 034	Procurement of IT supplies (ink cartridges and waste ink tank of FUJI Docucentre SC2022 - photocopier)	Admin	No	NP-53.9 - Small Value Procurement	07/05/2021	07/13/2021	07/14/2021	07/14/2021	GoP	48,600.00	48,600.00	-	-
CORP 036	Procurement of Office supplies not available at the PS DBM (2nd Sem)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/15/2021	07/16/2021	GoP	149,369.00	149,369.00	-	-
CORP 037	Procurement of office equipment (vacuum cleaner and disinfection machine)	Admin	No	NP-53.9 - Small Value Procurement	06/01/2021	06/07/2021	06/08/2021	06/08/2021	GoP	28,200.00	28,200.00	-	-
CORP 038	Procurement of relocation survey services	Admin	No	NP-53.9 - Small Value Procurement	05/31/2021	06/07/2021	06/08/2021	06/08/2021	GoP	178,000.00	178,000.00	-	-

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			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF 008	Procurement of Other supplies and materials	Research/ Development	No	NP-53.9 - Small Value Procurement	06/08/2021	06/15/2021	06/15/2021	06/15/2021	GoP	110,017.10	110,017.10	-	
RTF 009	Repair and maintenance of machinery and equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	09/10/2021	09/17/2021	09/29/2021	09/29/2021	GoP	8,390.00	8,390.00	-	
RTF 010	Repair and maintenance of vehicle	Research/ Development	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	94,145.00	94,145.00	-	
RTF 011	Procurement of Cellcards	Research/ Development	No	NP-53.9 - Small Value Procurement	07/16/2021	07/23/2021	07/23/2021	07/23/2021	GoP	49,360.00	49,360.00	-	
RTF 012	Procurement of Food/Meals	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	397,208.23	397,208.23	-	
RTF 013	Printing of tarpaulins/ signages / publications	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	77,805.00	77,805.00	-	
RTF 015	Procurement of Hybrid Seeds	Research/ Development	No	NP-53.9 - Small Value Procurement	10/15/2020	N/A	10/22/2020	10/23/2020	GoP	763,200.00	763,200.00	-	from prior years budget
RTF 016	Procurement of Mechanical transplanter rental with operator	Research/ Development	no	NP-53.9 - Small Value Procurement	01/27/2021	N/A	01/28/2021	01/28/2021	GoP	8,200.00	8,200.00	-	
RTF 017	Procurement of semi-expendable office equipment - industrial fan	Research/ Development	no	NP-53.9 - Small Value Procurement	03/10/2021	N/A	03/15/2021	03/15/2021	GoP	15,933.50	15,933.50	-	
RTF 018	Procurement of Vehicle Rental with Provision for Driver	Research/ Development	no	NP-53.9 - Small Value Procurement	01/25/2021	N/A	01/28/2021	01/28/2021	GoP	149,307.22	149,307.22	-	
RTF 019	Procurement of semi-expendable office equipment - tables and chairs	Research/ Development	no	NP-53.9 - Small Value Procurement	04/15/2021	N/A	04/20/2021	04/20/2021	GoP	45,324.00	45,324.00	-	
RTF 020	Procurement of farm equipment - brush cutter	Research/ Development	no	NP-53.9 - Small Value Procurement	03/22/2021	N/A	03/25/2021	03/25/2021	GoP	5,300.00	5,300.00	-	
TOTAL for Trust Fund										2,758,590.22	-	-	-
BDU 001	Procurement of Common Use Supplies for the first semester at PS-DBM	325 RTF 071	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2021	03/03/2021	GoP	63,926.50	63,926.50	-	
BDU 003	Procurement of Office and IT supplies not available at the PS DBM	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	90,390.00	90,390.00	-	
BDU 004	Procurement of Medical, Dental and Laboratory Supplies	325 RTF 071	No	NP-53.9 - Small Value Procurement	09/27/2021	11/26/2021	12/03/2021	12/03/2021	GoP	25,030.00	25,030.00	-	
BDU 005	Procurement of Fuel, Oil and Lubricants	325 RTF 071	No	NP-53.9 - Small Value Procurement	01/04/2021	01/11/2021	01/14/2021	01/15/2021	GoP	362,695.50	362,695.50	-	

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

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			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU 006	Procurement of Fertilizers, Pesticides for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	2/29/21	03/24/2021	04/03/2021	08/03/2021	GoP	425,970.00	425,970.00	-	
BDU 007	Procurement of Fertilizers, Pesticides for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	08/03/2021	08/09/2021	08/13/2021	08/13/2021	GoP	633,600.00	633,600.00	-	
BDU 008	Procurement of Other Agricultural/ Field Supplies for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	57,000.00	57,000.00	-	
BDU 009	Procurement of Other Agricultural/ Field Supplies for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	09/24/2021	10/25/2021	11/04/2021	11/04/2021	GoP	158,087.00	158,087.00	-	
BDU 010	Procurement of Janitorial Supplies for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	02/24/2021	02/24/2021	GoP	26,710.00	26,710.00	-	
BDU 011	Procurement of Janitorial Supplies for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	08/11/2021	08/16/2021	08/18/2021	08/18/2021	GoP	12,141.00	12,141.00	-	
BDU 012	Procurement of semi-expendable office equipment	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	03/25/2021	03/29/2021	GoP	8,890.00	8,890.00	-	
BDU 013	Procurement of Cellcards	325 RTF 071	No	NP-53.9 - Small Value Procurement	08/27/2021	10/01/2021	10/19/2021	10/19/2021	GoP	8,280.00	8,280.00	-	
BDU 014	Procurement of Food/Meals	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	01/29/2021	01/29/2021	GoP	21,948.00	21,948.00	-	
BDU 015	Printing of tarpaulins/ signages / publications	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	02/11/2021	02/15/2021	GoP	5,690.00	5,690.00	-	
BDU 016	Procurement of PhilRice souvenir items as merchandise for sale for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	03/02/2021	03/03/2021	GoP	38,500.00	38,500.00	-	
BDU 018	Milling fee of borders/ low germ seeds	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	06/09/2021	06/09/2021	GoP	110,772.02	110,772.02	-	
BDU 020	Repair and maintenance of machinery and equipment	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	02/15/2021	02/15/2021	GoP	57,740.00	57,740.00	-	
BDU 022	Notarial fees	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	01/04/2021	01/04/2021	GoP	300.00	300.00	-	
BDU 028	Repair and maintenance of machinery and equipment (calibration of weighing scale)	325 RTF 071	No	NP-53.5 Agency-to-Agency	N/A	N/A	02/19/2021	02/19/2021	GoP	1,820.00	1,820.00	-	
BDU 029	Subscription of cable television network	325 RTF 071	No	Direct Contracting	01/04/2021	N/A	01/04/2021	01/04/2021	GoP	4,000.00	4,000.00	-	
BDU 030	Repair and maintenance - building and other structures	325 RTF 071	No	NP-53.9 - Small Value Procurement	07/28/2021	08/05/2021	08/09/2021	08/09/2021	GoP	174,138.86	174,138.86	-	
BDU 031	Repair and maintenance - vehicle	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	08/16/2021	08/16/2021	GoP	14,915.00	14,915.00	-	

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PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

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			(Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU 032	Procurement of computer desktop rental for 2 months	325 RTF 071	No	NP-53.9 - Small Value Procurement	N/A	N/A	11/01/2021	11/01/2021	GoP	19,000.00	19,000.00	-	
BDU INC	Procurement of semi-expandable IT equipments	325 RTF 071	No	Competitive Bidding	07/02/2021	07/20/2021	07/26/2021	07/30/2021	GoP		-	1,168,150.00	charged to BDD incoe
TOTAL FOR Business Development Division										2,107,670.02			
TOTAL Corporate Fund										7,105,956.00			
TOTAL Trust Fund										2,758,590.22			
TOTAL Business Development										2,107,670.02			
GRAND TOTAL										11,972,216.24	-	-	


Prepared and Consolidated by:


ROUELLA S. MELEGRITO
 BAC Secretariat


Bids and Awards Committee


OFELIA C. MALONZO
 BAC Chairperson

APPROVED:


JOY BARTOLOME A. DULDULAO
 OIC-Branch Director

Certified funds available:


KRISTINE M. PAGGAO
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE- LOS BAÑOS Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Business Development Division Fund													
LB BDD-Proj 01	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	29-Nov-20	15-Jan-21	18-Jan-21	GoP	593,265.00	593,265.00		
LB BDD-Proj 02	Procurement of Field Supplies/Equipment for 1st to 4th quarter	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	339,900.00	339,900.00		Semestral procurement
LB BDD-Proj 03	Procurement of Fuel, Oil and Lubricants for Vehicles & Machineries for the whole year	BDD	YES	Competitive Bidding (c/o CES)	12-Nov-20	02-Dec-20	23-Dec-20	01-Jan-21	GoP	1,241,826.58	1,241,826.58		Semestral procurement
LB BDD-Proj 04	Procurement of Office Supplies/Equipment not available at PS for 1st to 4th Quarter	BDD	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	368,972.17	368,972.17		Semestral procurement
LB BDD-Proj 05	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	32,502.52	32,502.52		
LB BDD-Proj 06	Procurement of Janitorial, Building and Maintenance Supplies/Equipment not available at PS for 1st to 4th Postage and Deliveries	BDD	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	24,700.00	24,700.00		Semestral procurement
LB BDD-Proj 07		BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	3,000.00	3,000.00		
LB BDD-Proj 08	Subscription to internet	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	6,000.00	6,000.00		
LB BDD-Proj 09	Procurement of airline tickets	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	#VALUE!	20,000.00		
LB BDD-Proj 10	Reloading of EC Tag for the whole year	BDD	NO	Direct Contracting	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	3,000.00	3,000.00		
LB BDD-Proj 11	Utility (Water services)	BDD	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	6,000.00	6,000.00		
LB BDD-Proj 12	Procurement of cellcards	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	10,800.00	10,800.00		
LB BDD-Proj 13	Procurement of Common-use Supplies/Equipment available at PS for 1st and 2nd Quarter	BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-21	18-Jan-21	GoP	77,423.30	77,423.30		
LB BDD-Proj 14	Procurement of First aid medicine & kit for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	2,000.00	2,000.00		
LB BDD-Proj 15	Procurement of Spare Parts for Vehicles and Machineries	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	359,652.56	359,652.56		Semestral procurement
LB BDD-Proj 16	Procurement of meals and snacks for various activities including trainings, field day, workshop, division meeting.	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	37,500.00	37,500.00		Semestral procurement
LB BDD-Proj 17	Repairs and Maintenance of Transportation Equipment	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	240,000.00	240,000.00		
LB BDD-Proj 18	Repair and Maintenance of Land Improvements	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	160,000.00	160,000.00		
LB BDD-Proj 19	Repairs and Maintenance of Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	50,000.00	50,000.00		
LB BDD-Proj 20	Repairs and Maintenance of Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	60,000.00	60,000.00		
LB BDD-Proj 21	Repairs and Maintenance of Other Property, Plant and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	5,000.00	5,000.00		
LB BDD-Proj 22	Procurement of tokens	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	838,255.77	838,255.77		

LB BDD-Proj 23	Printing of streamer and sticker	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	11,480.00	11,480.00		
LB BDD-Proj 24	Seed testing analysis	BDD	NO	NP-53.5 Agency-to-Agency	03-Mar-21	N/A	cropping season	cropping season	GoP	48,000.00	48,000.00		
LB BDD-Proj 25	Procurement of Agricultural Supplies/Equipment for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	1,399,552.00	1,399,552.00		Quarterly Procurement
LB BDD-Proj 26	Procurement of IT Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	30,000.00	30,000.00		
LB BDD-Proj 27	Procurement of Common-use Supplies/Equipment available at PS for 3rd and 4th Quarter	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Jun-21	09-Jun-21	GoP	33,864.24	33,864.24		
	Rent/Lease Expenses on Land for the whole year	BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	375,000.00	375,000.00		
	Rent/Lease Expenses on Others for the whole year	BDD	NO	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		

Total for Business Development Division Fund

6,527,694.14

Corporate Fund

LB Corp-Proj 01	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 1st and 2nd	GASS, R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	40,398.70	40,398.70		
LB Corp-Proj 02	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	29-Nov-20	15-Jan-21	18-Jan-21	GoP	82,843.82	82,843.82		
LB Corp-Proj 03	Procurement of Field Supplies/Equipment for 1st to 4th quarter (quarterly procurement)	GASS, R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	236,310.07	236,310.07		Semestral procurement
LB Corp-Proj 04	Procurement of Fuel, Oil and Lubricants for Vehicles for the whole year	GASS, R&D	YES	Competitive Bidding (c/o CES)	12-Nov-20	02-Dec-20	23-Dec-20	01-Jan-21	GoP	45,560.58	45,560.58		
LB Corp-Proj 05	Procurement of Fuel, Oil and Lubricants for Field Machineries & Equipment for the whole year	GASS, R&D	YES	Competitive Bidding (c/o CES)	12-Nov-20	02-Dec-20	23-Dec-20	01-Jan-21	GoP	4,280.00	4,280.00		Semestral procurement
LB Corp-Proj 06	Procurement of Office Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	181,242.50	181,242.50		
LB Corp-Proj 07	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	94,200.05	94,200.05		
LB Corp-Proj 08	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	74,693.50	74,693.50		Semestral procurement
LB Corp-Proj 09	Procurement of Common-use Supplies/Equipment available at PS for 1st and 2nd Quarter	GASS, R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-21	18-Jan-21	GoP	339,227.20	339,227.20		
LB Corp-Proj 10	Insurance expense of vehicles for the whole year	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Mar-21	10-Mar-21	GoP	25,000.00	25,000.00		
LB Corp-Proj 11	Procurement of airline tickets	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	50,000.00	50,000.00		per travel
LB Corp-Proj 12	Reloading of EC Tag for the whole year	GASS, R&D	NO	Direct Contracting	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	16,600.05	16,600.05		Semestral procurement
LB Corp-Proj 13	Utility (Water services)	BDD	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	21,200.00	21,200.00		
LB Corp-Proj 14	Utility (Electricity services)	GASS, R&D	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	21,200.00	21,200.00		
LB Corp-Proj 15	Procurement of advertising, Promotional and marketing services (quarterly)	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	2,000.00	2,000.00		
LB Corp-Proj 16	Procurement for drinking water	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	3,000.00	3,000.00		Semestral procurement
LB Corp-Proj 17	Procurement of cellcards	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	66,765.00	66,765.00		Semestral procurement

LB Corp-Proj 18	Procurement of First aid medicine & kit for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	10,615.00	10,615.00		
LB Corp-Proj 19	Procurement of Spare Parts for Machineries 1st and 2nd quarter	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	18,591.00	18,591.00		
LB Corp-Proj 20	Procurement of meals and snacks for various activities including trainings, field day, workshop, division meeting.	GASS, R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	596,556.53	596,556.53		Semestral procurement
LB Corp-Proj 21	Vehicle Rental	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	159,390.13	159,390.13		Semestral procurement
LB Corp-Proj 22	Procurement of other supplies and materialsfor 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	25-Jan-21	26-Jan-21	GoP	106,300.00	106,300.00		
LB Corp-Proj 23	Procurement of Common-use Supplies/Equipment available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Jun-21	09-Jun-21	GoP	107,316.90	107,316.90		
LB BDD-Proj 17	Repairs and Maintenance of Power Supply Systems	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	100,000.00	100,000.00		
LB BDD-Proj 17	Repairs and Maintenance of Office Buildings and Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	245,000.00	245,000.00		
LB BDD-Proj 17	Repairs and Maintenance of Transportation Equipment	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	200,000.00	200,000.00		
LB BDD-Proj 18	Repair and Maintenance of Semi-expandable Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	126,000.00	126,000.00		
LB BDD-Proj 19	Repairs and Maintenance of Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	221,000.00	221,000.00		
LB BDD-Proj 20	Repairs and Maintenance of Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	126,000.00	126,000.00		
LB BDD-Proj 21	Repairs and Maintenance of Other Property, Plant and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	150,000.00	150,000.00		
LB Corp-Proj 24	Procurement of tokens	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	108,000.00	108,000.00		
LB Corp-Proj 25	Printing and Publication of various collaterals	GASS, R&D	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	44,222.42	44,222.42		
LB Corp-Proj 26	Seed testing analysis	R&D	NO	NP-53.5 Agency-to-Agency	03-Mar-21	N/A	cropping season	cropping season	GoP	135,834.08	135,834.08		
LB Corp-Proj 27	Procurement of Spare Parts for Vehicles and Machineries for 3rd and 4th quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	57,805.07	57,805.07		
LB Corp-Proj 28	Procurement for Disaster Response & Rescue Equipments	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	26,200.00	26,200.00		
LB Corp-Proj 29	Procurement of Agricultural Supplies/Equipment for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	138,605.64	138,605.64		
LB Corp-Proj 30	Procurement of other supplies and materialsfor 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	152,735.52	152,735.52		
LB Corp-Proj 31	Procurement of Office Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	308,430.38	308,430.38		
LB Corp-Proj 32	Procurement of IT Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	217,153.62	217,153.62		
LB Corp-Proj 33	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	80,350.00	80,350.00		
LB Corp-Proj 34	Procurement of First aid medicine & kit for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	1,575.00	1,575.00		
	Rent/Lease Expenses on Land for the whole year	R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	73,063.50	73,063.50		
Total for Corporate Fund											4,815,266.26		

Trust Fund

LB RTF-Proj 01	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 1st and 2nd	GASS, R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	1,045,274.83	1,045,274.83		Quarterly Procurement
LB RTF-Proj 02	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	29-Nov-20	15-Jan-21	18-Jan-21	GoP	197,365.62	197,365.62		
LB RTF-Proj 03	Procurement of Field Supplies/Equipment for 1st to 4th quarter	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	1,392,687.70	1,392,687.70		Semestral procurement
LB RTF-Proj 04	Procurement of Fuel, Oil and Lubricants for Vehicles & Machineries for the whole year	BDD	YES	Competitive Bidding (c/o CES)	12-Nov-20	02-Dec-20	23-Dec-20	01-Jan-21	GoP	386,460.00	386,460.00		Semestral procurement
LB RTF-Proj 05	Procurement of Office Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	114,499.49	114,499.49		
LB RTF-Proj 06	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	132,412.64	132,412.64		
LB RTF-Proj 07	Procurement of Janitorial, Building and Maintenance Supplies/Equipment not available at PS for 1st to 4th	BDD	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	47,625.37	47,625.37		Semestral procurement
LB RTF-Proj 08	Subscription to Landline	GASS, R&D	YES	Direct Contracting	N/A	N/A	01-Jan-21	01-Jan-21	GoP	6,219.56	6,219.56		
LB RTF-Proj 09	Subscription to internet	GASS, R&D	YES	Direct Contracting	01-Jan-21	N/A	04-Jan-21	05-Jan-21	GoP	4,000.00	4,000.00		
LB RTF-Proj 10	Procurement of airline tickets	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	551,100.00	551,100.00		per travel
LB RTF-Proj 11	Reloading of EC Tag for the whole year	BDD	NO	Direct Contracting	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	62,000.00	62,000.00		Semestral procurement
LB RTF-Proj 12	Procurement of cellcards	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	28,800.00	28,800.00		Semestral procurement
LB RTF-Proj 13	Postage and Deliveries	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	10,000.00	10,000.00		
LB RTF-Proj 14	Procurement for drinking water	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	4,000.00	4,000.00		Semestral procurement
LB RTF-Proj 15	Procurement of Common-use Supplies/Equipment available at PS for 1st and 2nd Quarter	BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-21	18-Jan-21	GoP	105,707.85	105,707.85		
LB RTF-Proj 16	Procurement of First aid medicine & kit for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	1,150.00	1,150.00		
LB RTF-Proj 17	Procurement of meals and snacks for various activities including trainings, field day, workshop, division meeting, Vehicle Rental	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	447,363.04	447,363.04		Semestral procurement
LB RTF-Proj 18		GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	554,000.00	554,000.00		Semestral procurement
LB RTF-Proj 19	Repairs and Maintenance of Transportation Equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	130,000.00	130,000.00		
LB RTF-Proj 20	Procurement of other supplies and materialsfor 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	25-Jan-21	26-Jan-21	GoP	700.00	700.00		
LB RTF-Proj 21	Repairs and Maintenance of Office Buildings and Other Structures	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	50,000.00	50,000.00		
LB RTF-Proj 22	Repairs and Maintenance of Machinery and Equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	68,000.00	68,000.00		
LB RTF-Proj 23	Repairs and Maintenance of Other Property, Plant and Equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	83,200.00	83,200.00		
LB RTF-Proj 24	Procurement of tokens	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	150,794.00	150,794.00		
LB RTF-Proj 25	Printing of streamer and sticker	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	40,000.00	40,000.00		

LB RTF-Proj 26	Seed testing analysis	BDD	NO	NP-53.5 Agency-to-Agency	03-Mar-21	N/A	cropping season	cropping season	GoP	20,000.00	20,000.00		
LB RTF-Proj 27	Printing and Publication of various collaterals	GASS, R&D	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	78,000.00	78,000.00		
LB RTF-Proj 28	Procurement of Office Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	210,989.55	210,989.55		
LB RTF-Proj 02	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	30-May-21	02-Jun-21	03-Jun-21	GoP	203,200.00	203,200.00		
LB RTF-Proj 29	Procurement of other supplies and materials for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	8,800.00	8,800.00		
LB RTF-Proj 30	Procurement of IT Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	92,017.97	92,017.97		
LB RTF-Proj 31	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 3rd and 4th	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	488,438.80	488,438.80		
	Rent/Lease Expenses on Land for the whole year	BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	216,500.00	216,500.00		
Total for Trust Fund										6,931,306.42			
-	BDD FUND			6,527,694.14					-	-	-	-	-
-	CORP FUND			4,815,266.26					-	-	-	-	-
-	TRUST FUND			6,931,306.42					-	-	-	-	-
-	TOTAL OF PHILRICE LB			18,274,266.82					-	-	-	-	-

Prepared By:

Recommended for Approval By:

Approved By:


KRISTOFFERSON C. DE GUZMAN
 AO III




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RHEMILYN Z. RELADO-SEVILLA
 Director I


JOHN C. DE LEON
 Executive Director

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ1	Procurement of Agricultural Inputs for Wet Season	BDD & RES	YES	Competitive Bidding	12/9/2021	12/29/2020	4/1/2021	6/1/2021	GoP	4,693,378.00	4,693,378.00		For BDD and Corp Projects
MPROJ2	Procurement of Fuel, Oil & Lubricants for the whole station for 2021	ADMIN, BDD, RES & DEV	YES	Competitive Bidding	12/9/2021	12/29/2020	4/1/2021	6/1/2021	GoP	2,183,000.00	2,183,000.00		For BDD and Corp Projects
MPROJ3	Procurement of Agricultural Inputs for Dry Season	BDD & RES	NO	Competitive Bidding	09/08/2021	9/30/21	10/4/21	10/6/21	GoP	2,654,124.00	2,654,124.00		For BDD and Corp Projects
MPROJ4	Procurement of Various Tires for Service Vehicles	ADMIN & BDD	NO	NP-53.9 - Small Value Procurement	12/2/2021	N/A	2/16/2021	2/18/2021	GoP	305,000.00	305,000.00		Tires for various vehicles for the whole year
MPROJ8	Procurement of Prepaid cards for the whole year	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	12/2/2021	N/A	2/16/2021	2/18/2021	GoP	115,752.00	115,752.00		For BDD and Corp Projects
MPROJ9	Postage and Deliveries	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	12/2/2021	N/A	2/16/2021	2/18/2021	GoP	8,000.00	8,000.00		For BDD and Corp Projects
MPROJ10	Procurement of Commonly Used Supplies (DBM PS) -1st quarter & 2nd Quarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	1/5/2021	1/7/2021	GoP	28,873.47	28,873.47		
MPROJ12	Procurement of Office Supplies (not available in DBM PS)												
	3rd quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	7/26/2021	N/A	8/2/2021	8/4/2021	GoP	293,332.00	293,332.00		
	4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	9/8/2021	N/A	9/14/2021	9/16/2021	GoP	37,234.00	37,234.00		
MPROJ13	Procurement of IT Supplies												
	3rd & 4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	6/5/2021	N/A	6/8/2021	6/10/2021	GoP	350,000.00	312,980.00		
MPROJ14	Procurement of First Aids Kits and medicines												
	3rd and 4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	7/26/2021	N/A	8/2/2021	8/4/2021	GoP	36,620.00	36,620.00		
	REPAIRS & MAINTENANCE												
MPROJ15	Repairs and Maintenance - Land Improvements, buildings & power supply systems	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	1/10/2021	N/A	1/15/2021	1/15/2021	GoP	391,757.69	391,757.69		as the need arises
MPROJ16	Repairs and Maintenance - Transportation Equipment	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	946,063.44	946,063.44		other repairs as the need arises





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MPROJ19	Procurement of Various Spare Parts for farm machineries	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	400,000.00	400,000.00		Only to Authorized distributor/dealer (procurement will be done per farm machinery brand)
MPROJ20	Procurement of various construction supplies	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	785,835.00	785,835.00		
MPROJ21	Payment for ecobag served as corporate material where all knowledge products will be placed when given to farmers,partners & other rice stakeholders.	Development	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	25,000.00	25,000.00		
MPROJ22	Payment for various kitchen utensils for the 4th quarter of 2021.	Admin	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	120,600.00	120,600.00		
MPROJ23	Procurement for 6pcs 4 door wardrobe cabinet & 6pcs 2 drawer dresser.	Admin	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	147,000.00	147,000.00		
MPROJ24	Procurement for 1 lot labor and materials for gutter installation at BDD	Admin	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	50,000.00	50,000.00		
MPROJ25	Procurement for 2pcs Licensed MS Office & 2 pcs OP Windows	Research	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	45,098.00	45,098.00		
MPROJ26	Procurement for 9pcs fluorescent 10 inches for APP electrical supplies for the 4th quarter 2021.	All Project s	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	118,896.00	118,896.00		
MPROJ27	Procurement for 1 unit portable chain saw for APP of various equipment for the 4th quarter of 2021.	Admin	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	50,000.00	50,000.00		
MPROJ28	Procurement for various furniture for Admin & R&D	All Project s	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	129,900.00	129,900.00		
MPROJ29	Procurement of various janitorial supplies for 4th quarter of 2021.	All Project s	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	132,250.00	132,250.00		
	REPAIR & MAINTENANCE - INFRASTRUCTURE (1.5MILLION)												
MPROJ30	Repair of Seed Warehouse (2nd Phase)	BDD	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/5/2021	3/8/2021	GoP	495,000.00	495,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ31	Completion of Repair of seed warehouse	BDD	NO	NP-53.9 - Small Value Procurement	05/05/2021	N/A	05/12/2021	05/18/2021	GoP	270,000.00	270,000.00		
MPROJ32	Repainting of Front gate	ADMIN & BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	65,000.00	65,000.00		
MPROJ33	Repair of ATI Powerhouse	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	150,000.00	150,000.00		
MPROJ34	Repair of Motorcycle Parking Area	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	150,000.00	150,000.00		
MPROJ35	Repair of Chemical & Fertilizer Warehouse	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	200,000.00	200,000.00		
MPROJ36	Repair of ATI Gate (Front & Back)	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	40,000.00	40,000.00		
MPROJ37	Distribution of electricity from main power supply to offices (ATI)	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	60,000.00	60,000.00		
MPROJ38	Repair of water supply in ATI	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	70,000.00	70,000.00		
MPROJ39	Procurement for 1 lot labor & materials for the repair of chemical waste warehouse at PhilRice-MES.	ADMIN	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	264,922.50	264,922.50		
MPROJ40	Procurement for 1 lot labor & materials for the repair of front & rear gates of ATI Philrice.	ADMIN	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	65,205.00	65,205.00		
MPROJ41	Procurement for labor & materials for the repair of ATI Powerhouse.	ADMIN	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	58,926.00	58,926.00		
MPROJ42	Procurement of materials for the Repair of Seed Warehouse (Phase II)	BDD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	491,822.10	491,822.10		
MPROJ43	Procurement for 1 lot labor and materials for the repair of Seed Warehouse (Completion).	BDD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	270,000.00	270,000.00		
	OTHER SUPPLIES	ADMIN	NO										
MPROJ44	Procurement of Cemented 4 Garden Set for MES compound & ATI	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	24,000.00	24,000.00		for ATI And MES compound- Receiving Area for visitors
MPROJ45	Procurement of beddings, pillowcases and Curtains for ATI & Social Hall	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	205,300.00	205,300.00		





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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ46	Procurement of portable welding machine	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	6,000.00	6,000.00		
MPROJ47	Procurement of Foldable Ladder	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	14,000.00	14,000.00		
MPROJ48	Procurement of various fluorescent lamps for Admin & Conference	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	101,380.00	101,380.00		
MPROJ49	Printing of Arta Compliance posters for ATI and MES compound	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	5,000.00	5,000.00		
MPROJ50	Procurement of UV bags, disinfectant sprays, wall mounted sanitizers and other covid proofing supplies	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	271,730.80	271,730.80		
MPROJ51	Procurement for reproduction of hand out and lay out and printing of PhilRice-MES newsletter.	ADMIN	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	386,000.00	386,000.00		
MPROJ52	Procurement for 450pcs Lumber Gemelina for fabrication of 150pcs wooden pallets	BDD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	295,500.00	295,500.00		
MPROJ53	Procurement for ammonium sulfate (21-0-0-24S) for RiceBIS project	Research	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	65,000.00	65,000.00		
MPROJ54	Procurement for various chemicals and fertilizers under the project of WaterRice.	Research	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	131,720.00	131,720.00		
MPROJ55	Procurement for 5 pcs needle & 40,550pcs of sacks to be used for harvesting of Rice Crop..	BDD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	689,750.00	689,750.00		
MPROJ56	Procurement for office supplies under R&D & Admin use.	All Projects	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	216,569.17	216,569.17		
MPROJ57	Procurement for 10 units display rack to serve as container of knowledge products in OSIS & to established in various seed cooperatives.	Research	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	70,000.00	70,000.00		
MPROJ58	Load for Cable TV -MES	ADMIN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Signal Load
MPROJ59	Procurement of wreath of fresh flowers during bereavement	ADMIN	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	5,000.00	5,000.00		Given to the families of staff during bereavement (if there is any)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ60	Procurement of milled rice during bereavement	ADMIN	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	10,000.00	10,000.00		Given to the families of staff during bereavement (if there is any)
MPROJ61	Mobile Phone Subscription (Postpaid)	ADMIN	NO	Direct Contracting	N/A	N/A	02/15/2021	02/15/2021	GoP	62,400.00	62,400.00		
MPROJ62	Procurement of various equipment and supplies for the 4th quarter 2021	ADMIN & DEV	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	400,000.00	400,000.00		
MPROJ63	Procurement of curtains and blinds	ADMIN & RES	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	80,000.00	76,000.00		
MPROJ64	Procurement of mobile phones and two way radio	ADMIN & BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	75,000.00	75,000.00		
MPROJ65	Gardening tools & others	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	60,000.00	60,000.00		
MPROJ66	Procurement of office furnitures	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	250,000.00	250,000.00		
MPROJ67	Official travel of staff that includes vehicle rental & plane fare	ADMIN , BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	24,985.00	24,985.00		
MPROJ68	Electricity Expenses for Midsayap Station, Zamboanga & USM	ADMIN , BDD & RES	NO	Direct Contracting	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	2,000,000.00	2,000,000.00		
MPROJ69	Procurement of Janitorial Supplies	Admin, BDD, Dev, & Res	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	318,000.00	318,000.00		
MPROJ70	Land rental for USM	BDD	NO	Direct Contracting	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	3,000,000.00	3,000,000.00		
MPROJ71	Procurement of 4 units diesel engine	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	58,000.00	58,000.00		
MPROJ72	Procurement of 80 pcs plastic pallets	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	400,000.00	400,000.00		
MPROJ73	Procurement of various sizes of lumber	BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	150,000.00	24,800.00		to be use in making wooden pallets
MPROJ74	Procurement of 5 units grass cutter	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	72,500.00	72,500.00		
MPROJ75	Procurement of field supplies for the 3rd quarter	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	300,506.00	300,506.00		
MPROJ76	Procurement of microphones and video lights	BDD & RES	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	47,089.00	47,089.00		

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MPROJ77	Procurement of 4 units Single phase double capacitor induction motor, 2hp, brand- Marathon, model EVM 145TcDR53264E	BDD	NO	NP-53.9 - Small Value Procurement	09/08/2021	N/A	09/14/2021	09/16/2021	GoP	20,000.00	20,000.00		
MPROJ78	Procurement of Building Maintenance Supplies	Corp	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	399,760.00	399,760.00		
MPROJ79	Procurement for supplies for the construction of proposed rain water drainage canal	BDD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	32,859.75	32,859.75		
MPROJ80	Procurement for harvesting using private combine harvester to hasten the harvesting of rice crop in Philrice-Midsayap seed production project.	BDD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	1,100,000.00	1,100,000.00		
	Food & Meals												
MPROJ81	Meals & Snacks for Farm walk -Feb, May, July & August	BDI	NO	NP-53.9 - Small Value Procurement	1/28/2021	N/A	2/1/2021	2/5/2021	GoP	200,000.00	156,000.00		
MPROJ82	Meals & Snacks for KSL 1 to 4	BDI	NO	NP-53.9 - Small Value Procurement	2/26/2021	N/A	3/1/2021	3/5/2021	GoP	150,000.00	140,000.00		
MPROJ83	Meals & snacks and for 2 day appreciation course for executives	BDI	NO	NP-53.9 - Small Value Procurement	2/26/2021	N/A	3/1/2021	3/5/2021	GoP	40,000.00	28,000.00		
MPROJ84	Meals & Snacks for Rice Boot Camp Training Batch 1 & 2	BDI	NO	NP-53.9 - Small Value Procurement	1/28/2021	N/A	2/1/2021	2/5/2021	GoP	150,000.00	140,000.00		
MPROJ85	Meals & Snacks for Refresher Course for Newly Hired ATs	BDI	NO	NP-53.9 - Small Value Procurement	1/27/2021	N/A	2/1/2021	2/5/2021	GoP	17,500.00	17,500.00		
MPROJ86	Meals & Snacks for GADI activities	RESEARCH	NO	NP-53.9 - Small Value Procurement	5/24/2021	N/A	6/1/2021	6/1/2021	GoP	36,553.73	36,553.73		
MPROJ87	Meals & Snacks for R & D meetings/seminars	ADMIN, BDD & RESEARCH	NO	NP-53.9 - Small Value Procurement	1/5/2021	N/A	1/15/2021	1/20/2021	GoP	15,000.00	15,000.00		
MPROJ88	Meals & Snacks for 1st Monday gathering/celebration	ADMIN	NO	NP-53.9 - Small Value Procurement	1/5/2021	N/A	1/15/2021	1/20/2021	GoP	10,000.00	10,000.00		
MPROJ89	Meals & Snacks and rental of venue for Mid year review	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	5/24/2021	N/A	6/1/2021	6/1/2021	GoP	100,000.00	100,000.00		


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MPROJ90	Rental of venue with Meals & Snacks for Year end review and evaluation	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	11/5/2021	N/A	11/20/2021	11/22/2021	GoP	105,000.00	105,000.00		
MPROJ91	Venue for in house staff development with provision of Meals & snacks &	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	11/5/2021	N/A	11/20/2021	11/22/2021	GoP	50,000.00	50,000.00		
	CAPITAL OUTLAY(30% INCOME RETENTION)												
MPROJ92	Procurement of 6 sets Desktop Computers, and 1 photocopier for office use	BDD	NO	NP-53.9 - Small Value Procurement	2/22/2021	N/A	3/4/2021	3/5/2021	GoP	529,799.20		529,799.20	
MPROJ93	Procurement of 1 set high end desktop computer for editing purposes	BDD	NO	NP-53.9 - Small Value Procurement	02/26/2021	N/A	03/10/2021	03/12/2021	GoP	140,000.00		140,000.00	
MPROJ94	Procurement of 1 Pallet jack scales , 2.5 tons lift capacity	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	150,000.00		150,000.00	
MPROJ95	Procurement of Diesel engine	BDD	NO	NP-53.9 - Small Value Procurement	02/24/2021	N/A	03/04/2021	03/06/2021	GoP	260,000.00		260,000.00	
MPROJ96	Procurement of 1 unit Laptop computer and 1 set desktop computer for returning scholar	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	75,000.00		75,000.00	
	TOTAL FOR MIDSAYAP									30,081,491.85	28,926,692.65	1,154,799.20	

Prepared


MARIFEL A. ASTILLO, MPA
 BAC Secretariat

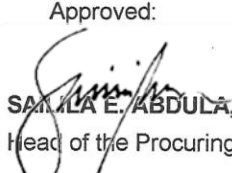
Certified Funds Available:


CLAIRE MINETTE B. CACANINDIN, CPA
 Accountant II

Noted:


OMMAL H. ABDULKADIL, MSc
 BAC Chair

Approved:


SAMULA E. ABDULA, PhD
 Head of the Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE NEGROS STATION Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel use for Official Travel of the researchers, admin and BDD covering the month of January to December 2021	admin/ R&D/BDD	yes	Competitive Bidding	12/8/2020	12/28/2020	1/4/2021	1/14/2021	GoP	548,428.00	548,428.00		
Project 2	Procurement of Fuel, Oil and Lubricants for Vehicles, Farm Machineries and Genset covering the month of January to December 2021	admin/ R&D/BDD	YES	Competitive Bidding	12/8/2020	12/28/2020	1/4/2021	1/14/2021	GoP	719,811.80	719,811.80		
Project 2.1	Procurement of fuel under emergency purchase	bdd/r&d	NO	emergency purchase	4/8/2021	4/8/2021	4/8/2021	4/8/2021	GoP	45,000.00	45,000.00		
Project 3	Procurement of Fertilizer and Pesticide for dry season 2021	R&D/BDD	YES	Competitive Bidding	11/18/2020	12/10/2020	1/15/2021	1/16/2021	GoP	1,466,189.00	1,466,189.00		
Project 27	Procurement of Fertilizer and Pesticide for wet season 2021	R&D/BDD	NO	Competitive Bidding	4/5/2021	4/25/2021	4/28/2021	5/1/2021	GoP	1,867,235.31	1,867,235.31		
Project 4	Procurement of Security Services for PhilRice Negros Station covering the month of January to December 2021	admin	YES	Competitive Bidding	11/16/2020	12/7/2020	12/21/2020	1/1/2021	GoP	1,380,200.00	1,380,200.00		
Project 5&6	Procurement of Common use supplies from DBM and Outside DBM for 1st to 4th quarter	admin/ R&D/BDD	no	Shopping	12/8/20	N/A	1/4/2021	1/4/2021	GoP	907,233.31	907,233.31		
Project 7	Procurement of IT Supplies, Printer, Radio, FlashDrive, UPS, Keyboard, for 1st and 4th quarter	admin/ R&D/BDD	NO	Shopping	12/8/20	N/A	1/7/2021	1/14/2021	GoP	343,239.87	343,239.87		Procurement will be per semester(Project no 7.1 for 3rd and 4th quarter)
Project 8	Procurement of Janitorial supplies for 1st to 4th Quarter 2021	admin/ R&D/BDD	NO	Shopping	12/8/20	N/A	1/7/2021	1/14/2021	GoP	81,778.80	81,778.80		Procurement will be per semester(Project no 8.1 for 3rd and 4th quarter)
Project 9	Procurement of field supplies for 1st to 4th quarter 2021	R&D/BDD	NO	NP-53.9 - Small Value Procurement	11/16/20	N/A	1/11/2021	1/19/2021	GoP	629,266.00	629,266.00		Procurement will be per quarter
Project 9.1	Procurement of LCC and seeds for techno demo RiceBia and sut up of BDU	bdd/r&d	no	Agency to Agency	n/a	n/a	6/16/2021	6/16/2021	gop	12,900.00	12,900.00		
Project 10	Procurement of Building and maintenance supplies for 1st to 4th quarter	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	1/15/2021	1/18/2021	GoP	190,329.20	190,329.20		Procurement will be per quarter
Project 11	Procurement of Plane Ticket for the official travel of admin,BDD and research and development staff Covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	11/9/2020	N/A	1/5/2021	1/15/2021	GoP	323,340.00	323,340.00		
Project 12	Procurement of Drugs and Medicines for 1st to 4th quarter	Admin/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/6/2021	1/20/2021	GoP	63,580.00	63,580.00		
Project 13	Procurement of Prepaid Load Card of selected admin, BDD and Research and Development staff covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	12/8/2020	N/A	1/8/2021	1/29/2021	GoP	83,980.00	83,980.00		
Project 14	Postage and Deliveries of Documents	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/18/2021	1/29/2021	GoP	133,668.00	133,668.00		
Project 15	Preventive Maintenance of PhilRice Negros Official Vehicles.	admin, BDD, R&D	NO	NP-53.9 - Small Value Procurement	1/11/2021	N/A	2/11/2021	2/17/2021	GoP	234,974.45	234,974.45		
Project 16	Procurement of Calibration scale, Ear muffs, Respirator, etc. for BDD and DiscoveRice projects.	BDD, Research and Development	NO	NP-53.9 - Small Value Procurement	1/12/2021	N/A	1/22/2021	1/21/2021	GoP	68,000.00	68,000.00		
Project 17	Procurement of Cabinet, Table and Chairs under Research and Development project	R&D	NO	NP-53.9 - Small Value Procurement	1/12/2021	N/A	1/22/2021	1/27/2021	GoP	30,100.00	30,100.00		
Project 18	Transportation and Delivery for inter island delivery of knowledge product and seeds with official vehicles.	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	1/13/2021	N/A	1/25/2021	2/1/2021	GoP	140,000.00	140,000.00		
Project 19	Rentals of Vehicle for official travel of Admin,BDD and Researchers	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	2/3/2021	2/8/2021	GoP	385,162.82	385,162.82		
Project 20	Procurement of Construction supplies for improvements of motorpool facilities for 1st to 4th quarter	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	2/5/2021	N/A	2/18/2021	3/1/2021	GoP	221,995.00	221,995.00		
Project 21	Maintenance of Powersupply system	BDD	NO	NP-53.9 - Small Value Procurement	3/22/2021	N/A	4/2/2021	4/6/2021	GoP	30,000.00	30,000.00		
Project 22	Rentals of Canopy and Chairs, Projector for the conduct of Field day and seminars at PhilRice Negros.	R&D	NO	NP-53.9 - Small Value Procurement	3/8/2021	N/A	3/28/2021	3/31/2021	GoP	66,000.00	66,000.00		
Project 23	Procurement of Token/Souvenir items for the participants of Seminars, speaker conducted by PhilRice Negros.	R&D	NO	NP-53.9 - Small Value Procurement	3/5/2021	N/A	3/25/2021	3/30/2021	GoP	567,829.40	567,829.40		
Project 23.1	Procurement of Token/Souvenir items for the participants of Seminars conducted by PhilRice Negros.	R&D	no	Agency to Agency	n/a	N/A	3/11/2021	3/11/2021	gop	154,940.00	154,940.00		

Project 24	Procurement of Catering Services, meals and snack for field day, anniversary, Field walk and for the conduct of various seminar at PhilRice negros.	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	3/8/2021	N/A	3/28/2021	3/31/2021	GoP	1,493,555.00	1,493,555.00		
Project 25	Procurement of services to assist to implementation of RiceBis project.	R&D	NO	NP-53.9 - Small Value Procurement	3/8/2021	N/A	3/28/2021	3/31/2021	GoP	90,000.00	90,000.00		
Project 26	Procurement of Spareparts supplies of Vehicles for 1st to 4th quarter quarter 2021	admin,BDD, R&D(VIZ-213)	NO	NP-53.9 - Small Value Procurement	3/3/2021	N/A	3/28/2021	4/1/2021	GoP	261,745.00	261,745.00		
Project 28	Repair and maintenance of building (Roofing, Ceiling, windows, door, floor, pantry and toilet rooms	admin	NO	NP-53.9 - Small Value Procurement	4/5/2021	N/A	4/19/2021	4/28/2021	GoP	565,916.00	565,916.00		
Project 29	Repair and maintenance of Mechanical dryer and processing shed, Photocopier and Computer	admin/BDD	NO	NP-53.9 - Small Value Procurement	4/21/2021	N/A	5/21/2021	5/28/2021	GoP	85,376.55	85,376.55		
Project 30	Improvement of Access Road at PhilRice Negros	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	4/7/2021	N/A	4/22/2021	5/5/2021	GoP	482,230.00	482,230.00		
Project 31	Maintenance of Farm Machineries and equipment such as Farm Hand Tractors, and Tractors, Mechanical Transplanter	R&D/BDD	NO	NP-53.9 - Small Value Procurement	5/17/2021	N/A	5/21/2021	5/24/2021	GoP	292,040.00	292,040.00		
Project 32	Printing of Tarpaulin and Knowledge product	R&D	NO	NP-53.9 - Small Value Procurement	7/1/2021	N/A	7/21/2021	7/26/2021	GoP	255,199.00	255,199.00		
Project 33	Repair of Old Chairs and Beds.	admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/12/2021	4/20/2021	GoP	20,000.00	20,000.00		
Project 34	Repair of Printer, CPU and Laptop of DiscoveRice and RiceBis Phase I Project.	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/2021	2/19/2021	GoP	15,600.00	15,600.00		
Project 35	Procurement of Laboratory supplies for DiscoveRice project for 1st to 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/2021	5/26/2021	GoP	2,294.00	2,294.00		
Project 36	Procurement of Sunshine Casella card(1set inclusion,winter, summer, equinotical cards, campbell, stroke pattern	Research	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/8/2021	2/12/2021	GoP	45,060.00	45,060.00		
Project 37	Procurement of Empty Plain Sacks to be use for the newly harvested palay	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2021	6/10/2021	GoP	144,000.00	144,000.00		
Project 38	Procurement of Towing cable, Glass aquarium, Submersible pump.	BDD,Research(VIZ-214-003)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/14/2021	6/21/2021	GoP	5,500.00	5,500.00		
Project 39	Procurement of Two way hand held radio	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/15/2021	6/25/2021	GoP	7,500.00	7,500.00		
Project 40	Procurement of Electricity Services.	admin/ R&D/BDD	NO	Direct Contracting	N/A	N/A	7/7/2021	7/17/2021	GoP	908,072.65	908,072.65		
Project 41	Procurement of accommodation for the Visitors of PhilRice Negros(Visitors Lodging)	admin/ R&D/BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/4/2021	2/22/2021	GoP	105,000.00	105,000.00		
	Job Order for Labor of Transplanting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		1,409,100.00		
	Job Order for Labor of Threshing and Harvesting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		78,000.00		
	Job Order for Labor of Hand weeding for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		31,000.00		
	Job Order for Labor for Land Preparation for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		695,000.00		
Grand Total										15,474,059.16			

Prepared and Consolidated by

JASON F. JUNGCO
BAC Secretariat

Bids and Awards Committee

ALBERT CHRISTIAN S. SUÑER
BAC Chairperson

Certified Funds Available:

ROMMEL JOHN C. LIBRODO
Accountant II

Approved:

GERARDO L. ESTOY, JR., PhD.
Branch Director/ Head of Procuring Entity